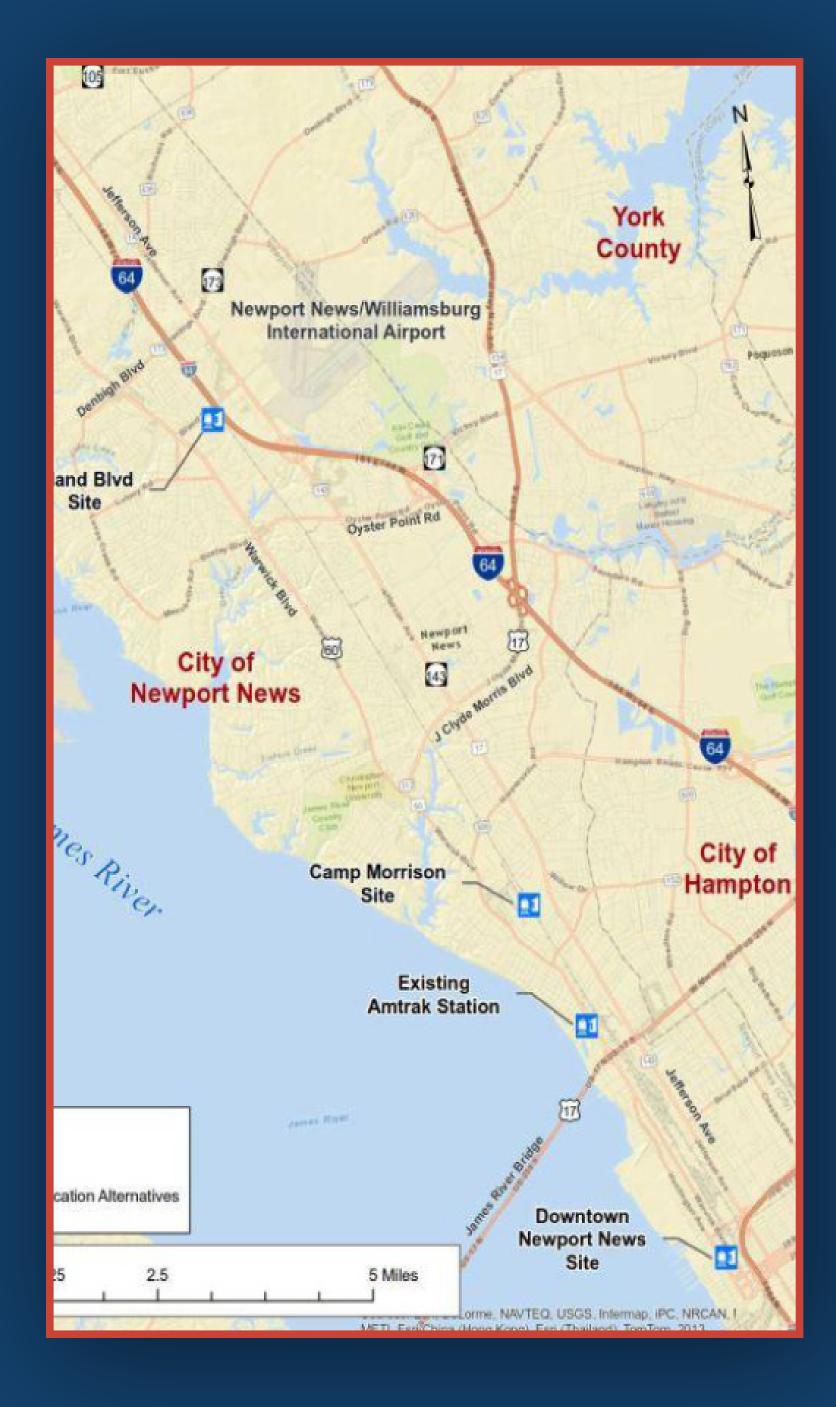


MICHAEL TODD RAIL ENHANCEMENT VPRA BOARD MEETING 9-28-21

AGENDA

- 1. Background & Planning
- 2. Benefits
- 3. Budget & Schedule
- 4. Design Packages
- 5. Project Progress





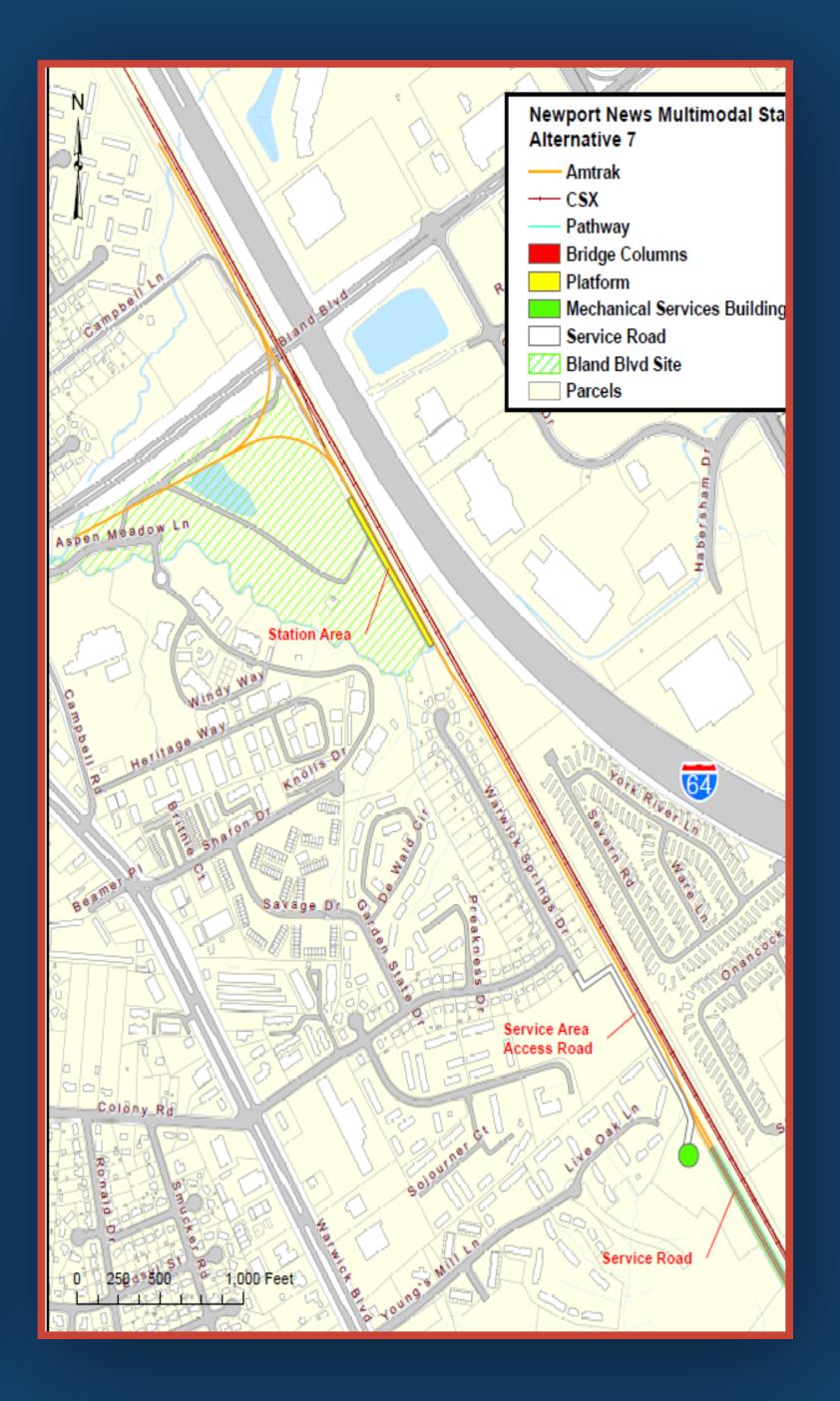
PLANNING & BACKGROUND

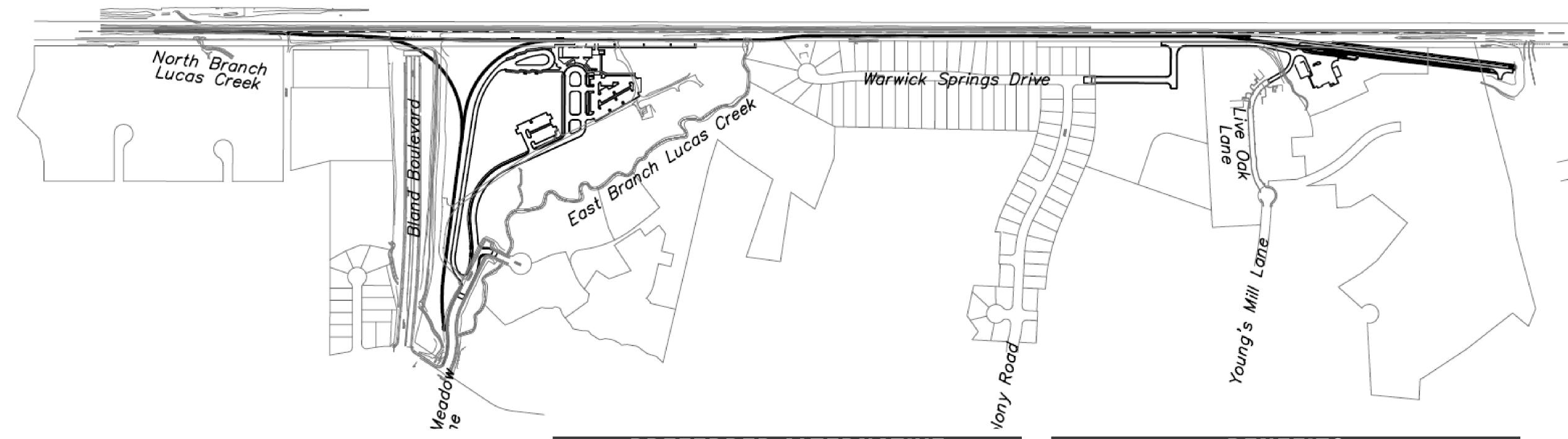
ALTERNATIVE ANALYSIS

- CAPITAL COST ESTIMATE
- OPERATIONAL COST ESTIMATE
- ROW IMPACTS
- AMTRAK STORAGE/MAINTENANCE
- SITE ACCESS
- ENVIRONMENTAL IMPACTS
- AMTRAK OPERATIONAL EFFICIENCY

ENVIRONMENTAL ASSESSMENT

- LAND USE / ROW
- COMMUNITY / ENVIRO. JUSTICE
- HISTORIC PROPERTY
- AIR/WATER QUALITY
- NOISE
- WETLANDS / WILDLIFE
- PUBLIC HEARINGS





DESIGN & LOCATION BENEFITS

PREFERRED ALTERNATIVE

- Conforms with City Comprehensive Plan
- Consistent with multiple HRTPO Plans
- Integrates with City preferred LRT Alignment
- Improves linkage to Airport (PHF)
- Meets Purpose & Need to accomodate existing and future passenger capacity and amenity needs

BENEFITS

- Level Boarding / Updated ADA Compliance
- Storage for Increased Amtrak Service
- Removes conflict with existing CSX coal yard facilities
- Address current station deficiencies:
- Passenger waiting room capacity and seating
- Parking lot capacity
- Handicapped access
- Platform and canopy capacity and safety
- HRT Bus Transfer Facility



BUDGET & SCHEDULE

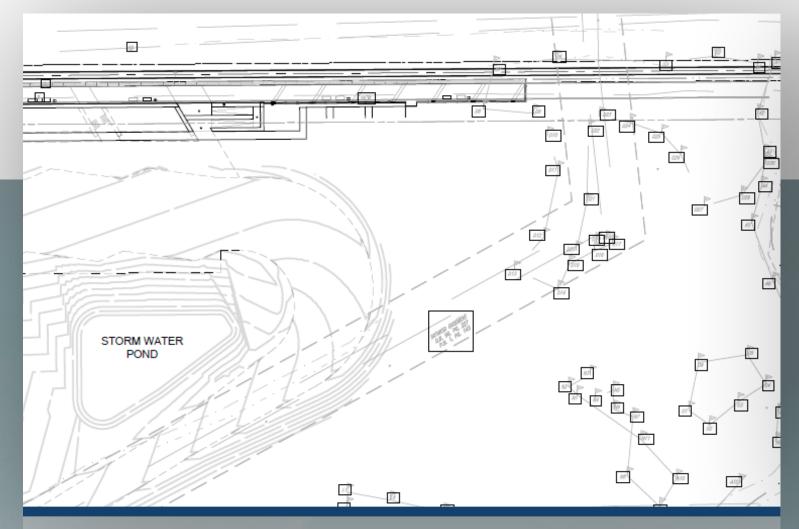
CRF 44%

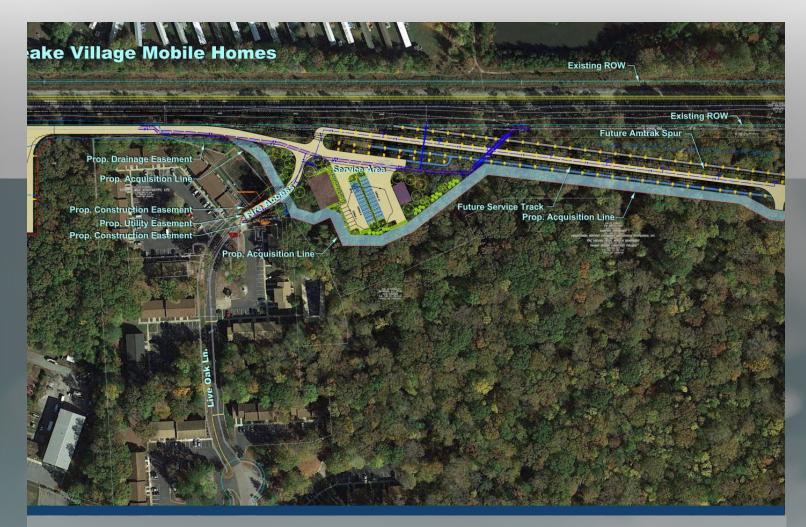
LOCAL / REGIONAL 56%

TOTAL \$46.9 M

DATE SUMMER BID / AWARD 2020 WINTER CONSTRUCTION 2022 SUMMER CLOSEOUT 2022

DESIGN PACKAGES







GRADING & UTILITIES

- Includes grading and utility work necessary for the entire site, including; station, trackwork, Amtrak service facility, parking and roadway.
- \$2.5 Million CRF to ROW Acquisition

TRACKWORK & SERVICE FACILITY

- Includes switch/turnout from CSX mainline, station siding, turning wye, and Amtrak storage track and maintenance facility.
- \$16.3 Million CRF

STATION & SITEWORK

- Includes station building, parking, landscaping, hardscaping, roadway work, and platform.
- \$1.7 Million CRF to platform and canopy

VIEW FROM BLAND BOULEVARD BRIDGE - FACING SOUTH

PROJECT PROGRESS







JULY 7, 2020

DECEMBER 7, 2020

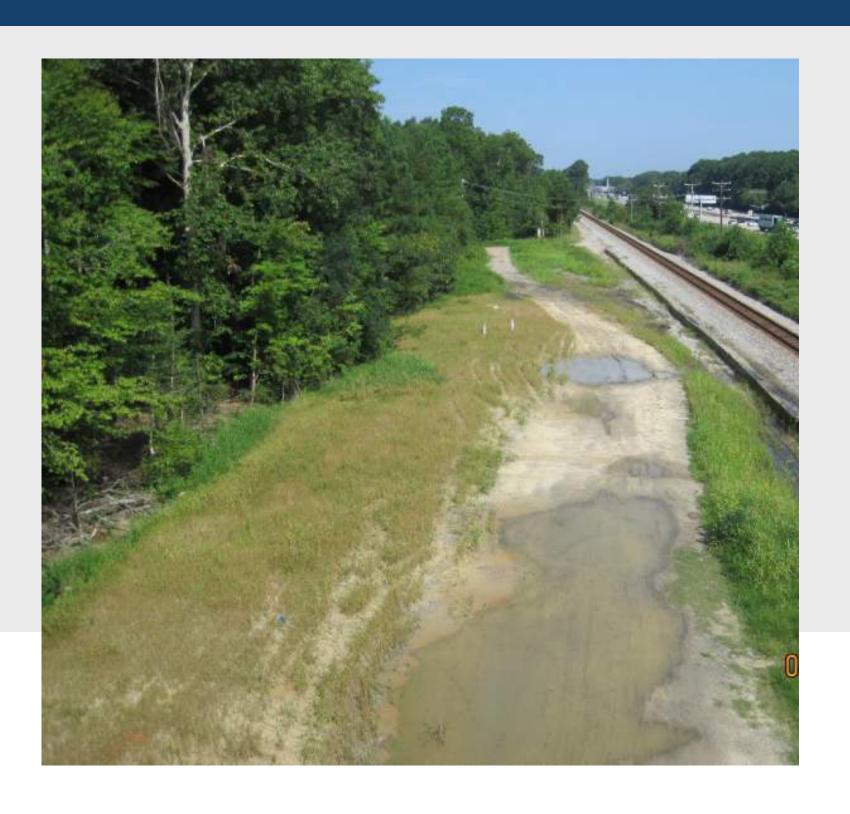
AUGUST 23, 2021

VIEW FROM BLAND BOULEVARD BRIDGE - FACING NORTHWEST

PROJECT PROGRESS







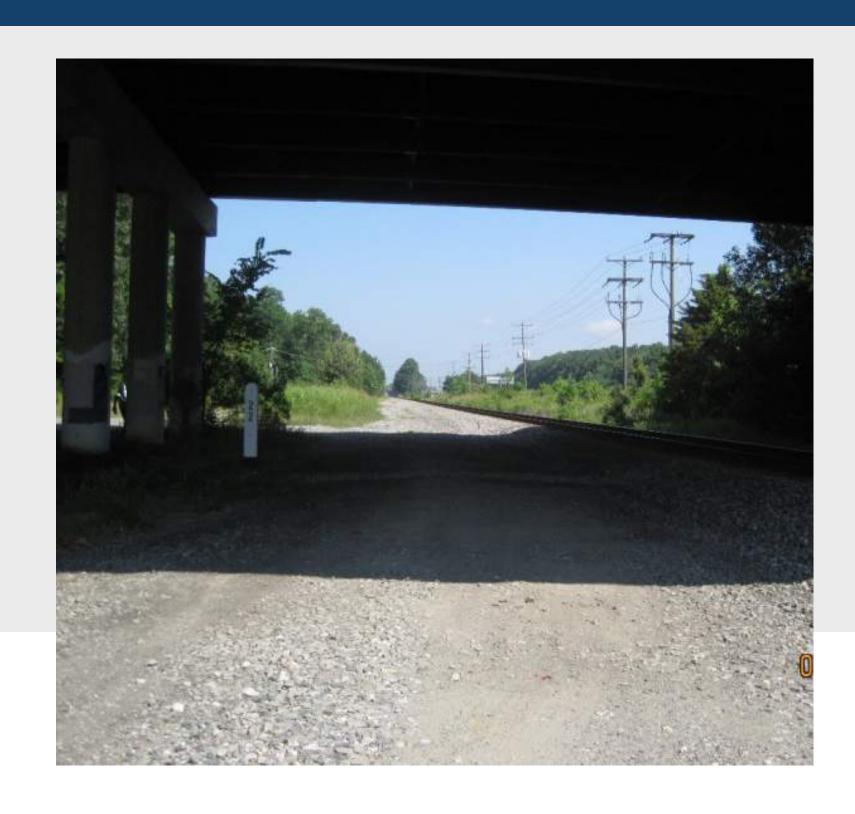
JULY 7, 2020

DECEMBER 7, 2020

AUGUST 23, 2021

VIEW UNDER BLAND BOULEVARD BRIDGE

PROJECT PROGRESS







JULY 7, 2020

DECEMBER 7, 2020

AUGUST 23, 2021

PROJECT PROGRESS

PHASE 2: TRACKWOARK & SERVICE FACILITY







CONNECTOR

CLEARING

STOCKPILE

