

RAIL & PUBLIC TRANSPORTATION

FY2018 - 2021

Approved September 23, 2019

**Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Bristol MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	291	427	439	544	-	1,410
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	104	158	163	188	-	509
Local	138	218	224	242	-	684
Revenues	60	68	70	72	-	210
Total	593	871	896	1,046	-	2,813
Central Virginia MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,049	2,197	1,953	2,358	2,049	8,557
FTA 5309	-	-	-	-	-	-
FTA 5310	-	120	76	134	120	450
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	3,666	-	-	3,666
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	432	-	506	14,458	15,396
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,015	1,794	2,780	2,169	4,759	11,502
Local	3,052	4,319	2,012	1,471	3,986	11,788
Revenues	1,188	976	2,507	2,398	1,189	7,070
Total	8,304	9,838	12,994	9,036	26,561	58,429

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Charlottesville MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,151	2,000	2,070	2,680	2,151	8,901
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	1,185	3,677	2,091	2,009	4,149	11,926
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	1,583	1,170	697	2,500	5,950
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	520	-	532	3,754	4,806
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,810	3,300	3,340	3,346	4,084	14,070
Local	6,259	5,073	7,378	7,979	7,780	28,210
Revenues	1,275	3,662	1,492	1,349	1,402	7,905
Total	13,680	19,815	17,541	18,592	25,820	81,768
Fredericksburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,338	7,028	2,207	2,924	2,338	14,497
FTA 5309	-	-	-	-	-	-
FTA 5310	-	541	445	373	383	1,742
FTA 5311	171	171	184	252	171	778
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	442	725	664	272	2,103
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	710	950	1,014	942	906	3,812
Local	2,044	6,146	1,776	2,183	2,117	12,222
Revenues	394	404	357	336	404	1,501
Total	5,657	15,682	6,708	7,674	6,591	36,655

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Hampton Roads TPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	4,942	39,969	24,006	19,600	22,168	105,743
FTA 5309	-	1,529	-	-	-	1,529
FTA 5310	687	1,690	1,168	788	1,084	4,730
FTA 5311	605	276	318	318	280	1,192
FTA 5314	-	-	-	-	-	-
FTA 5337	-	5,794	1,209	1,938	3,008	11,949
FTA 5339	-	2,969	1,739	1,767	1,698	8,173
FTA 5339 LoNo	-	-	2,790	-	-	2,790
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	4,423	-	-	-	4,423
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
FBP	-	-	220	-	-	220
Flexible STP	6,016	1,236	1,083	545	2,875	5,739
CMAQ	100	3,747	4,106	6,924	6,445	21,222
RSTP	2,149	4,867	3,127	2,034	8,127	18,155
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	135	-	190	190	190	570
State	6,436	31,763	31,628	8,863	20,504	92,758
Local	8,031	14,763	8,978	7,082	9,562	40,385
Revenues	3,325	2,295	2,287	2,293	2,298	9,173
Other Revenues	-	-	10	10	10	30
Total	32,426	115,321	82,859	52,352	78,249	328,781
Harrisonburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,445	1,445	1,607	1,714	1,445	6,211
FTA 5309	-	-	-	-	-	-
FTA 5310	64	140	164	212	168	684
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	736	2,445	163	3,676	7,020
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,369	1,519	1,913	1,393	2,105	6,930
Local	92	145	346	61	301	853
Revenues	1,910	1,910	2,073	2,170	1,910	8,063
Total	4,880	5,895	8,548	5,713	9,605	29,761

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

New River Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,038	2,185	2,261	2,344	2,338	9,128
FTA 5309	-	-	-	-	-	-
FTA 5310	-	116	116	164	160	556
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	1,440	-	-	1,440
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	10,914	6,172	1,266	5,687	10,484	23,609
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	8,786	3,214	3,042	3,471	3,710	13,437
Local	6,202	5,849	1,165	6,368	7,417	20,799
Revenues	249	245	4,541	302	314	5,402
Total	28,189	17,781	13,831	18,336	24,423	74,371
NoVA MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	9,687	11,281	12,087	5,495	3,334	32,197
FTA 5309	400	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	21,762	21,450	21,464	8,197	616	51,727
FTA 5339	508	4,664	680	680	680	6,704
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	9,262	8,847	9,117	20,707	-	38,671
CMAQ	1,668	5,733	3,270	23,354	4,561	36,918
RSTP	-	-	5,632	2,380	823	8,835
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	88,000	-	88,000
Other Federal	-	-	-	-	-	-
State	22,612	23,278	25,701	57,699	1,349	108,027
Local	34,978	23,994	10,898	245,233	1,155	281,280
Revenues	-	-	-	-	-	-
Total	100,877	99,247	88,849	451,745	12,518	652,359

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Richmond MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	9,273	1,260	1,360	16,340	10,642	29,602
FTA 5309	-	-	-	-	-	-
FTA 5310	741	564	1,056	831	632	3,083
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	775	864	4,595	1,483	7,717
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	974	-	-	-	974
State	24,548	16,600	2,754	10,325	3,453	33,132
Local	9,803	605	358	5,259	6,201	12,423
Revenues	-	20	20	20	20	80
Total	69,265	20,798	6,412	37,370	22,431	87,011
Roanoke Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,422	2,687	2,687	2,792	2,792	10,958
FTA 5309	-	-	-	-	-	-
FTA 5310	-	260	262	236	221	979
FTA 5311	354	354	513	605	605	2,077
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	666	63	304	20	1,053
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	2,949	1,579	1,602	1,564	7,694
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,169	6,714	2,623	2,937	2,873	15,147
Local	1,566	2,038	1,801	2,977	2,963	9,779
Revenues	2,314	2,324	2,326	2,245	2,259	9,154
Total	8,825	17,992	11,854	13,698	13,297	56,841

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Staunton-Augusta-Waynesboro MPO						
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	916	842	916	1,027	3,701
FTA 5309	-	-	-	-	-	-
FTA 5310	32	33	20	56	32	141
FTA 5311	-	405	403	473	460	1,741
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	421	389	514	436	1,760
Local	8	392	432	412	424	1,660
Revenues	-	77	82	77	75	311
Total	40	2,244	2,168	2,448	2,454	9,314
Tri-Cities MPO						
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	732	1,683	1,603	1,886	1,659	6,831
FTA 5309	-	-	-	-	-	-
FTA 5310	-	373	144	103	272	892
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	240	320	158	128	846
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	643	1,299	827	2,209	957	5,292
Local	1,064	1,002	961	2,631	1,022	5,616
Revenues	394	395	396	398	394	1,583
Total	2,833	4,992	4,251	7,385	4,432	21,060

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	439	699	436	439	771	2,345
FTA 5309	-	-	-	-	-	-
FTA 5310	-	248	321	350	402	1,321
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	189	396	358	360	417	1,531
Local	250	316	297	381	334	1,328
Revenues	87	107	119	107	99	432
Total	965	1,766	1,531	1,637	2,023	6,957
All MPOs	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	37,807	73,777	53,558	60,032	52,714	240,081
FTA 5309	400	1,529	-	-	-	1,529
FTA 5310	1,524	4,085	3,772	3,247	3,474	14,578
FTA 5311	2,315	4,883	3,509	3,657	5,665	17,714
FTA 5314	-	-	-	-	-	-
FTA 5337	21,762	27,244	22,673	10,135	3,624	63,676
FTA 5339	508	10,897	9,942	8,201	6,509	35,549
FTA 5339 LoNo	-	-	2,790	-	-	2,790
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	4,423	-	-	-	4,423
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
FBP	-	-	220	-	-	220
Flexible STP	26,192	18,385	14,636	28,804	35,519	97,344
CMAQ	1,768	9,480	7,376	30,278	11,006	58,140
RSTP	2,149	7,816	10,338	6,016	10,514	34,684
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	88,000	-	88,000
Other Federal	135	974	190	190	190	1,544
State	72,391	91,406	76,532	94,416	45,553	307,907
Local	73,487	64,860	36,626	282,279	43,262	427,027
Revenues	11,196	12,483	16,270	11,767	10,364	50,884
Other Revenues	-	-	10	10	10	30
Total	276,534	332,242	258,442	627,032	228,404	1,446,120

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Rurals and Statewide (Non-MPO)						
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5310		1,498	1,704	1,459	2,266	6,927
FTA 5311		12,251	12,885	15,144	12,537	52,817
FTA 5339		-	-	-	-	-
FTA ADTAP		1,387	1,377	1,529	1,023	5,316
FTA 5329		260	257	266	269	1,052
State		4,447	5,037	5,892	4,585	19,961
Local		6,224	6,112	6,694	6,738	25,768
Revenues		1,260	1,404	1,589	1,099	5,352
Total		27,327	28,776	32,573	28,517	117,193
Total Funding	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	37,807	73,777	53,558	60,032	52,714	240,081
FTA 5309	400	1,529	-	-	-	1,529
FTA 5310	1,524	5,583	5,476	4,706	5,740	21,505
FTA 5311	2,315	17,134	16,394	18,801	18,202	70,531
FTA 5314	-	-	-	-	-	-
FTA 5329	-	260	257	266	269	1,052
FTA 5337	21,762	27,244	22,673	10,135	3,624	63,676
FTA 5339	508	10,897	9,942	8,201	6,509	35,549
FTA 5339 LoNo	-	-	2,790	-	-	2,790
FTA ADTAP	-	1,387	1,377	1,529	1,023	5,316
FTA DPF	-	4,423	-	-	-	4,423
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
FBP	-	-	220	-	-	220
Flexible STP	26,192	18,385	14,636	28,804	35,519	97,344
CMAQ	1,768	9,480	7,376	30,278	11,006	58,140
RSTP	2,149	7,816	10,338	6,016	10,514	34,684
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	88,000	-	88,000
Other Federal	135	974	190	190	190	1,544
State	72,391	95,853	81,569	100,308	50,138	327,868
Local	73,487	71,084	42,738	288,973	50,000	452,795
Revenues	11,196	13,743	17,674	13,356	11,463	56,236
Other Revenues	-	-	10	10	10	30
Total	276,534	359,569	287,218	659,605	256,921	1,563,313

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
BRISTOL METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BRI0001	Title: Operating Assistance			Recipient: City of Bristol Transit	
FTA 5307	227	234	241	248		FTA 5307 723
State	91	94	97	100		State 291
Local	135	139	144	148		Local 431
Revenues	60	68	70	72		Revenues 210
Year Total:	513	535	552	568	-	Total Funds: 1,655
Description:						
STIP ID:	BRI0002	Title: Transit Amenities			Recipient: City of Bristol Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Includes Passenger Shelters, information kiosks, landscaping, fencing, lighting improvements, signage, etc.					
STIP ID:	BRI0003	Title: Transit Vehicles			Recipient: City of Bristol Transit	
FTA 5307	64	66	68	70		FTA 5307 204
State	13	13	14	14		State 41
Local	3	3	3	3		Local 9
Year Total:	80	82	85	87	-	Total Funds: 254
Description:						
STIP ID:	DIST001	Title: Operating Assistance			Recipient: District Three Governmental Cooperative	
FTA 5307	-	127	130	144		FTA 5307 401
State	-	51	52	58		State 161
Local	-	76	77	87		Local 240
Year Total:	-	254	259	289	-	Total Funds: 802
Description:	Amendment #4 - Add new project and funding: FY19 \$164K (FTA 5307 \$82K, State \$33K, local \$49K); FY20 \$167K (FTA 5307 \$84K, State \$33K, local \$50K); Approved by MPO 2/8/18. Approved by FTA 2/27/18. Adjustment #4 - Added FY18 funding \$254K (add FTA 5307 \$127K, State \$51K, local \$76K). Approved by MPO 3/29/18. Approved by DRPT 3/30/18. Adjustment #17: Increase FY20 funding \$96K (increase FTA 5307 \$47K, State \$20K, local \$29K). Approved by MPO 5/9/19. Approved by DRPT 5/20/19. Adjustment #21: Increase FY19 funding \$95K (increase FTA 5307 \$48K, State \$19K, local \$28K); increase FY20 funding \$26K (increase FTA 5307 \$13K, State \$5K, local \$8K). Approved by MPO 8/20/19. Approved by DRPT 8/23/19.					
STIP ID:	DIST002	Title: Transit Vehicles			Recipient: District Three Governmental Cooperative	
FTA 5307	-			82		FTA 5307 82
State	-			16		State 16
Local	-			4		Local 4
Year Total:	-	-	-	102	-	Total Funds: 102
Description:	Amendment #4 - Add new project and funding: FY20 \$102K (FTA 5307 \$82K, State \$16K, local \$4K); Approved by MPO 2/8/18. Approved by FTA 2/27/18.					
City of Bristol	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	291	300	309	318	-	FTA 5307 927
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	104	107	111	114	-	State 332
Local	138	142	147	151	-	Local 440
Revenues	60	68	70	72	-	Revenues 210
Totals	593	617	637	655	-	1,909

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

District Three Governmental Cooperative	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	127	130	226	-	FTA 5307	483
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	51	52	74	-	State	177
Local	-	76	77	91	-	Local	244
Revenues	-	-	-	-	-	Revenues	-
Totals	-	254	259	391	-	-	904
Bristol MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	291	427	439	544	-	FTA 5307	1,410
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	104	158	163	188	-	State	509
Local	138	218	224	242	-	Local	684
Revenues	60	68	70	72	-	Revenues	210
Totals	593	871	896	1,046	-		2,813

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC001	Title: Operating Assistance		Recipient: Greater Lynchburg Transit Company		
FTA 5307	2,049	2,197	1,953	2,358	2,049	FTA 5307 8,557
State	2,015	1,678	2,005	2,037	2,015	State 7,735
Local	3,052	4,264	1,813	1,416	3,052	Local 10,545
Revenues	1,188	975	2,506	2,398	1,188	Revenues 7,067
Year Total:	8,304	9,114	8,277	8,209	8,304	Total Funds: 33,904
Description:	Adjustment: #5 Decrease FY19 funding \$27K (increase FTA 5307 \$222K, decrease State \$12K, decrease local \$1,555K, increase revenues \$1,318K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment #12: Decrease FY19 FTA 5307 \$318K, increase State \$2K, increase local \$316K. No change to total funding. Approved by MPO 9/28/18. Approved by DRPT 10/19/18. Adjustment #18: Decrease FY20 funding \$95K (increase FTA 5307 \$309K, increase State \$22K, decrease local \$1,636K, increase revenues \$1,210K) in accordance with FY20 draft SYIP. Approved by MPO 5/24/19. Approved by DRPT 6/4/19.					
STIP ID:	GLTC002	Title: Preventive Maintenance		Recipient: Greater Lynchburg Transit Company		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC006	Title: Replacement Rolling Stock		Recipient: Greater Lynchburg Transit Company		
FTA 5339			3,426			FTA 5339 3,426
Flexible STP			-	458	13,930	Flexible STP 14,388
State			692	92	2,606	State 3,390
Local			170	22	877	Local 1,069
Year Total:	-	-	4,288	572	17,413	Total Funds: 22,273
Description:	Adjustment #5: Decrease FY19 funding \$600K (add FTA 5339 \$3,520K, remove Flexible STP \$4,000K, decrease State \$46K, decrease local \$74K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment #12: Decrease FY19 funding \$112K (decrease FTA 5339 \$94K, State \$12K, local \$6K). Approved by MPO 9/28/18. Approved by DRPT 10/19/18. Adjustment #18: Move FY20 funding \$13,758K to FY21 (move Flexible STP \$11,006K, State \$2,057K, local \$695K). Approved by MPO 5/24/19. Approved by DRPT 6/4/19.					
STIP ID:	GLTC010	Title: Expansion Rolling Stock		Recipient: Greater Lynchburg Transit Company		
Flexible STP		-	-			Flexible STP -
State		-	-			State -
Local		-	-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #5: Remove FY19 funding \$1,274K (remove Flexible STP \$1,019K, State \$204K, local \$51K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18.					
STIP ID:	GLTC012	Title: Spare Parts, ACM Items		Recipient: Greater Lynchburg Transit Company		
FTA 5339		-	240	-	-	FTA 5339 240
Flexible STP		300	-	-	120	Flexible STP 420
State		56	48	-	24	State 128
Local		19	12	-	6	Local 37
Year Total:	-	375	300	-	150	Total Funds: 825
Description:	Adjustment #5: Decrease FY19 funding \$75K (add FTA 5339 \$240K, remove Flexible STP \$300K, decrease State \$8K, decrease local \$7K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment #18: Remove FY20 funding \$150K (remove Flexible STP \$120K, State \$24K, local \$6K). No funding in FY20 draft SYIP. Approved by MPO 5/24/19. Approved by DRPT 6/4/19.					
STIP ID:	GLTC013	Title: Bus Engineering & Design of Admin E		Recipient: Greater Lynchburg Transit Company		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC014	Title: Bus Real Estate Acquisition		Recipient: Greater Lynchburg Transit Company		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC018	Title: Purchase Passenger Shelters		Recipient: Greater Lynchburg Transit Company		
Flexible STP				-		Flexible STP -
State				-		State -
Local				-		Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #18: Remove FY20 funding \$250K (remove Flexible STP \$200K, State \$40K, local \$10K). No funding in FY20 draft SYIP. Approved by MPO 5/24/19. Approved by DRPT 6/4/19.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC019	Title: Shop Equipment			Recipient: Greater Lynchburg Transit Company	
Flexible STP		88	-	-	Flexible STP	88
State		17	-	-	State	17
Local		5	-	-	Local	5
Year Total:	-	110	-	-	- Total Funds:	110
Description:	Adjustment #5: Remove FY19 funding \$150K (remove Flexible STP \$120K, State \$24K, local \$6K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment #18: Remove FY20 funding \$75K (remove Flexible STP \$60K, State \$12K, local \$3K). No funding in FY20 draft SYIP. Approved by MPO 5/24/19. Approved by DRPT 6/4/19.					
STIP ID:	GLTC020	Title: ADP Hardware			Recipient: Greater Lynchburg Transit Company	
Flexible STP		-	-	-	Flexible STP	-
State		-	-	-	State	-
Local		-	-	-	Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:	Adjustment #18: Remove FY20 funding \$75K (remove Flexible STP \$60K, State \$12K, local \$3K). No funding in FY20 draft SYIP. Approved by MPO 5/24/19. Approved by DRPT 6/4/19.					
STIP ID:	GLTC021	Title: Purchase Support Vehicles			Recipient: Greater Lynchburg Transit Company	
Flexible STP		38		68	Flexible STP	106
State		7		14	State	21
Local		2		3	Local	5
Year Total:	-	47	-	-	85 Total Funds:	132
Description:						
STIP ID:	GLTC024	Title: Bike Racks, ITS, Misc Equipment			Recipient: Greater Lynchburg Transit Company	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	GLTC026	Title: Bus Construction Admin/Maint			Recipient: Greater Lynchburg Transit Company	
FTA 5339					FTA 5339	-
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	GLTC027	Title: Radios			Recipient: Greater Lynchburg Transit Company	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	GLTC028	Title: Rehabilitate/Rebuild Buses			Recipient: Greater Lynchburg Transit Company	
Flexible STP			-	280	Flexible STP	280
State			-	53	State	53
Local			-	17	Local	17
Year Total:	-	-	-	350	Total Funds:	350
Description:						
STIP ID:	GLTC029	Title: ADP Software			Recipient: Greater Lynchburg Transit Company	
Flexible STP			-	60	Flexible STP	60
State			-	12	State	12
Local			-	3	Local	3
Year Total:	-	-	-	75	Total Funds:	75
Description:	Adjustment #5: Remove FY 19 funding \$150K (Remove Flexible STP \$120K, State \$24K, local \$6K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18.					
STIP ID:	GLTC030	Title: Fare Collection Equipment			Recipient: Greater Lynchburg Transit Company	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	GLTC031	Title: Purchase Surveillance/Security			Recipient: Greater Lynchburg Transit Company	
Flexible STP		6		44	Flexible STP	50
FTA 5307					FTA 5307	-
State		1		9	State	10
Local		1		2	Local	3
Year Total:	-	8	-	55	- Total Funds:	63
Description:	Adjustment #18: Add FY20 funding \$55K (add Flexible STP \$44K, State \$9K, local \$3K) in accordance with FY20 draft SYIP. Approved by MPO 5/24/19. Approved by DRPT 6/4/19.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC032	Title: Purchase Route Signage		Recipient: Greater Lynchburg Transit Company		
Flexible STP		-		4		Flexible STP 4
State		-		1		State 1
Local		-				Local -
Year Total:	-	-	-	5	-	Total Funds: 5
Description:	Adjustment #18: Add FY20 funding \$5K (add Flexible STP \$4K, State \$1K) in accordance with FY20 draft SYIP. Approved by MPO 5/24/19. Approved by DRPT 6/4/19.					
STIP ID:	CAAA001	Title: Paratransit Vehicles		Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310		76	32	96	76	FTA 5310 280
State		-				State -
Local		19	8	24	19	Local 70
Year Total:	-	95	40	120	95	Total Funds: 350
Description:	Adjustment #5: Decrease FY19 funding \$55K (Decrease FTA 5310 \$44K, local \$11K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment #16: Increase FY20 funding \$25K (increase FTA 5310 \$20K, local \$5K) in accordance with FY20 draft SYIP. Approved by MPO 4/22/19. Approved by DRPT 5/3/19.					
STIP ID:	CAAA003	Title: New Freedom		Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310		44	44	38	44	FTA 5310 170
State		35	35	30	35	State 135
Local		9	9	7	9	Local 34
Revenues		1	1	-	1	Revenues 3
Year Total:	-	89	89	75	89	Total Funds: 342
Description:	Adjustment #16: Decrease FY20 funding \$14K (decrease FTA 5310 \$6K, State \$5K, local \$1K, revenues \$2K) in accordance with FY20 draft SYIP. Approved by MPO 4/22/19. Approved by DRPT 5/3/19.					
STIP ID:	HHI005	Title: Paratransit Vans		Recipient: Heart Havens, Inc.		
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CVCS001	Title: Paratransit Vehicles		Recipient: Horizon Behavioral Health		
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	PHS0001	Title: Paratransit Vehicles		Recipient: Presbyterian Home & Family Services		
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
Greater Lynchburg Transit Company	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,049	2,197	1,953	2,358	2,049	FTA 5307 8,557
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	3,666	-	-	FTA 5339 3,666
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	432	-	506	14,458	Flexible STP 15,396
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	2,015	1,759	2,745	2,139	4,724	State 11,367
Local	3,052	4,291	1,995	1,440	3,958	Local 11,684
Revenues	1,188	975	2,506	2,398	1,188	Revenues 7,067
Totals	8,304	9,654	12,865	8,841	26,377	57,737

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	120	76	134	120	FTA 5310 450
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	35	35	30	35	State 135
Local	-	28	17	31	28	Local 104
Revenues	-	1	1	-	1	Revenues 3
Totals	-	184	129	195	184	692
Central VA MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,049	2,197	1,953	2,358	2,049	FTA 5307 8,557
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	120	76	134	120	FTA 5310 450
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	3,666	-	-	FTA 5339 3,666
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	432	-	506	14,458	Flexible STP 15,396
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	2,015	1,794	2,780	2,169	4,759	State 11,502
Local	3,052	4,319	2,012	1,471	3,986	Local 11,788
Revenues	1,188	976	2,507	2,398	1,189	Revenues 7,070
Totals	8,304	9,838	12,994	9,036	26,561	58,429

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0001	Title: Operating Assistance			Recipient: Charlottesville Transit Service	
FTA 5307	1,615	1,501	1,554	2,011	1,615	FTA 5307 6,681
State	1,787	1,708	1,946	1,934	1,787	State 7,375
Local	3,516	1,636	3,612	3,311	3,516	Local 12,075
Revenues	691	3,103	996	952	691	Revenues 5,742
Year Total:	7,609	7,948	8,108	8,208	7,609	Total Funds: 31,873
Description:	Adjustment #6: Increase FY19 funding \$583K (increase FTA 5307 \$23K, increase State \$159K, increase local \$96K, increase revenues \$305K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18. Adjustment #16: Increase FY20 funding \$433K (increase FTA 5307 \$230K, increase State \$147K, decrease local \$205K, increase revenues \$261K) in accordance with FY20 draft SYIP. Approved by MPO 4/12/19. Approved by DRPT 5/3/19. Adjustment #21: Decrease FTA 5307 FY18 \$82K & FY19 \$84K; increase FY20 \$166K. Adjustment requested by FTA to account for 5% withholding in FY18 & FY19. Approved by MPO 8/20/2019. Approved by DRPT 8/23/19.					
STIP ID:	CAT0002	Title: Expansion Rolling Stock			Recipient: Charlottesville Transit Service	
Flexible STP			-			Flexible STP -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #6: Remove FY19 funding \$178K (remove Flexible STP \$143K, State \$28K, local \$7K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	CAT0003	Title: Replacement Rolling Stock			Recipient: Charlottesville Transit Service	
Flexible STP		90	-	-	3,754	Flexible STP 3,844
State		18	-	-	751	State 769
Local		4	-	-	188	Local 192
Year Total:	-	112	-	-	4,693	Total Funds: 4,805
Description:	Adjustment #6: Remove FY19 funding \$513K (remove Flexible STP \$410, State \$82K, local \$21K) in accordance with draft FY19 SYIP. Decrease FY20 funding \$516K (decrease Flexible STP \$413K, decrease State \$83K, decrease local \$20K). Approved by MPO 5/7/18. Approved by DRPT 6/1/18. Amendment #10: Remove FY20 funding \$2,945K (remove Flexible STP \$2,356K, State \$471K, local \$118K). Approved by MPO 2/27/19. Approved by FTA 4/25/19.					
STIP ID:	CAT0007	Title: Passenger Shelters			Recipient: Charlottesville Transit Service	
Flexible STP				56		Flexible STP 56
State				11		State 11
Local				3		Local 3
Year Total:	-	-	-	70	-	Total Funds: 70
Description:	Adjustment #6: Add FY20 funding \$74K (add Flexible STP \$59, State \$12K, local \$3K). Approved by MPO 5/7/18. Approved by DRPT 6/1/18. Adjustment #15: Decrease FY20 funding \$4K (decrease Flexible STP \$3K, State \$1K). Approved by MPO 2/6/19. Approved by DRPT 4/8/19.					
STIP ID:	CAT0008	Title: Fare Collection Equipment (Fareboxes)			Recipient: Charlottesville Transit Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0009	Title: Purchase Support Vehicles			Recipient: Charlottesville Transit Service	
Flexible STP		19				Flexible STP 19
State		4				State 4
Local		1				Local 1
Year Total:	-	24	-	-	-	Total Funds: 24
Description:						
STIP ID:	CAT0011	Title: Purchase Shop Equipment			Recipient: Charlottesville Transit Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0012	Title: Purchase Vehicle Locator System			Recipient: Charlottesville Transit Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0014	Title: Purchase Misc Equipment			Recipient: Charlottesville Transit Service	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	CAT0016	Title: JARC Project- CTS Night Service			Recipient: Charlottesville Transit Service	
JARC					JARC	-
State					State	-
Local					Local	-
Revenues					Revenues	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	CAT0017	Title: Purchase Surveillance/Security Equipment			Recipient: Charlottesville Transit Service	
Flexible STP				476	Flexible STP	476
State				95	State	95
Local				24	Local	24
Year Total:	-	-	-	595	- Total Funds:	595
Description: Adjustment #15: Increase FY20 funding \$70K (increase Flexible STP \$56K, State \$11K. Local \$3K). Approved by MPO 2/6/19. Approved by DRPT 4/9/19.						
STIP ID:	CAT0018	Title: Purchase Replacement Trolley			Recipient: Charlottesville Transit Service	
Flexible STP		411			Flexible STP	411
State		82			State	82
Local		20			Local	20
Year Total:	-	513	-	-	- Total Funds:	513
Description:						
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.	
FTA 5307	536	499	516	669	FTA 5307	2,220
FTA 5311	1,185	1,274	1,203	1,985	FTA 5311	5,647
State	1,023	946	985	1,162	State	4,116
Local	2,743	3,276	3,662	4,605	Local	15,489
Revenues	584	559	496	397	Revenues	2,163
Year Total:	6,071	6,554	6,862	8,818	7,401 Total Funds:	29,635
Description: Adjustment #6: FY18: Add \$526K FTA 5307, decrease FTA 5311 \$526K, increase State \$5K, decrease local \$5K. No change to total funding. Increase FY19 funding \$47K (increase FTA 5307 \$8K, increase FTA 5311 \$18K, decrease State \$38K, increase local \$178K, decrease revenues \$119K) in accordance with FY19 draft SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18. Adjustment #16: Increase FY20 funding \$1,646K (increase FTA 5307 \$78K, increase FTA 5311 \$800K, increase State \$139K, increase local \$909K, decrease revenues \$280K) in accordance with FY20 draft SYIP. Approved by MPO 4/12/19. Approved by DRPT 5/3/19. Adjustment #21: Decrease FTA 5307 FY18 \$27K & FY19 \$28K; increase FY20 \$55K. Adjustment requested by FTA to account for 5% withholding in FY18 & FY19. Approved by MPO 8/20/2019. Approved by DRPT 8/23/19.						
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311		1,278	213	-	FTA 5311	4,339
FTA 5339		1,278	1,170	697	FTA 5339	5,296
Flexible STP			-	-	Flexible STP	-
State		256	276	139	State	1,101
Local		64	69	35	Local	275
Year Total:	-	2,876	1,728	871	5,536 Total Funds:	11,011
Description: Adjustment #6: Increase FY19 funding \$66K (add FTA 5311 \$213K, decrease FTA 5339 \$160K, increase State \$10K, increase local \$3K) in accordance with FY19 draft SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18. Adjustment #16: Move FY20 funding \$2,240K to FY21 (move FTA 5311 \$1,383K, FTA 5339 \$686K, State \$137K, local \$34K). Approved by MPO 4/12/19. Approved by DRPT 5/3/19.						
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.	
FTA 5311		80	52	-	FTA 5311	232
Flexible STP					Flexible STP	-
State		16	10	-	State	46
Local		4	3	-	Local	12
Year Total:	-	100	65	-	125 Total Funds:	290
Description: Adjustment #6: Decrease FY19 funding \$365K (decrease FTA 5311 \$292K, decrease State \$59K, decrease local \$14K) in accordance with FY19 draft SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18. Adjustment #16: Remove FY20 funding \$100K (remove FTA 5311 \$80K, State \$16K, local \$4K). No funding in FY20 draft SYIP. Approved by MPO 4/12/19. Approved by DRPT 5/3/19.						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	JNT0008	Title: New Freedom Program			Recipient: JAUNT, Inc.	
FTA 5310					FTA 5310	-
State					State	-
Local					Local	-
Revenues					Revenues	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	JNT0009	Title: ADP Software			Recipient: JAUNT, Inc.	
FTA 5311		12	-	-	16	FTA 5311 28
Flexible STP						Flexible STP -
State		2	-	-	3	State 5
Local		1	-	-	1	Local 2
Year Total:	-	15	-	-	20 Total Funds:	35
Description: Adjustment #6: Remove FY19 funding \$30K (remove FTA 5311 \$24K, State \$5K, local \$1K) in accordance with FY19 draft SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18. Adjustment #16: Remove FY20 funding \$15K (remove FTA 5311 \$12K, State \$2K, local \$1K). No funding in FY20 draft SYIP. Approved by MPO 4/12/19. Approved by DRPT 5/3/19.						
STIP ID:	JNT0010	Title: Communications System			Recipient: JAUNT, Inc.	
FTA 5311		28	16			FTA 5311 44
Flexible STP		-	-			Flexible STP -
State		6	3			State 9
Local		1	1			Local 2
Year Total:	-	35	20	-	- Total Funds:	55
Description: Adjustment #6: Decrease FY19 funding \$105K (decrease FTA 5311 \$84K, decrease State \$17K, decrease local \$4K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.						
STIP ID:	JNT0012	Title: Rehab Renovation Facility			Recipient: JAUNT, Inc.	
FTA 5311		560	82			FTA 5311 642
Flexible STP		-	-			Flexible STP -
State		112	16			State 128
Local		28	4			Local 32
Year Total:	-	700	102	-	- Total Funds:	802
Description: Adjustment #6: Add funding for FY19 \$102K (add FTA 5311 \$82K, State \$16K, local \$4K) per FY19 draft SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.						
STIP ID:	JNT0013	Title: Rehab/Rebuild Buses			Recipient: JAUNT, Inc.	
FTA 5311					FTA 5311	-
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	JNT0014	Title: Surveillance/Security Equipment			Recipient: JAUNT, Inc.	
FTA 5311			220			FTA 5311 220
Flexible STP						Flexible STP -
State			44			State 44
Local			11			Local 11
Year Total:	-	-	275	-	- Total Funds:	275
Description: Adjustment #6: Add funding for FY19 \$275K (add FTA 5311 \$220K, State \$44K, local \$11K) per FY19 draft SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.						
STIP ID:	JNT0015	Title: Support Vehicles			Recipient: JAUNT, Inc.	
FTA 5311		24		24		FTA 5311 48
Flexible STP		-				Flexible STP -
State		5		5		State 10
Local		1		1		Local 2
Year Total:	-	30	-	30	- Total Funds:	60
Description: Adjustment #16: Decrease FY20 funding \$10K (decrease FTA 5311 \$8K, State \$1K, local \$1K) in accordance with FY20 draft SYIP. Approved by MPO 4/12/19. Approved by DRPT 5/3/19.						
STIP ID:	JNT0016	Title: Expansion Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311		-	232		-	FTA 5311 232
FTA 5339		305	-	-	349	FTA 5339 654
Flexible STP		-	-		-	Flexible STP -
State		61	46	-	70	State 177
Local		15	12	-	17	Local 44
Year Total:	-	381	290	-	436 Total Funds:	1,107
Description: Adjustment #6: Decrease FY19 funding \$106K (increase FTA 5311 \$232K, decrease FTA 5339 \$317K, decrease State \$17K, decrease local \$4K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18. Adjustment #16: Remove FY20 funding \$412K (remove FTA 5339 \$330K, State \$66K, local \$16K). No funding in FY20 draft SYIP. Approved by MPO 4/12/19. Approved by DRPT 5/3/19.						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	JNT0017	Title: Misc Equipment			Recipient: JAUNT, Inc.	
FTA 5311			41			FTA 5311 41
State			8			State 8
Local			2			Local 2
Year Total:	-	-	51	-	-	Total Funds: 51
Description:	Adjustment #6: Decrease FY19 funding \$74K (decrease FTA 5311 \$59K, decrease State \$12K, decrease local \$3K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	JNT0018	Title: Fare Collection Equipment (Fareboxes)			Recipient: JAUNT, Inc.	
FTA 5311		131				FTA 5311 131
State		26				State 26
Local		7				Local 7
Year Total:	-	164	-	-	-	Total Funds: 164
Description:						
STIP ID:	JNT0019	Title: Mobility Management			Recipient: JAUNT, Inc.	
FTA 5311		50	32			FTA 5311 82
State		10	6			State 16
Local		3	2			Local 5
Year Total:	-	63	40	-	-	Total Funds: 103
Description:	Adjustment #6: Add funding for FY19 \$40K (add FTA 5311 \$32K, State \$6K, local \$2K) in accordance with FY19 draft SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	JNT0020	Title: Furniture & Equipment			Recipient: JAUNT, Inc.	
FTA 5311		80				FTA 5311 80
State		16				State 16
Local		4				Local 4
Year Total:	-	100	-	-	-	Total Funds: 100
Description:						
STIP ID:	JNT0021	Title: Interactive Voice Response System			Recipient: JAUNT, Inc.	
FTA 5311		160				FTA 5311 160
State		32				State 32
Local		8				Local 8
Year Total:	-	200	-	-	-	Total Funds: 200
Description:						
Charlottesville Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,615	1,501	1,554	2,011	1,615	FTA 5307 6,681
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	520	-	532	3,754	Flexible STP 4,806
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	1,787	1,812	1,946	2,040	2,538	State 8,336
Local	3,516	1,661	3,612	3,338	3,704	Local 12,315
Revenues	691	3,103	996	952	691	Revenues 5,742
Totals	7,609	8,597	8,108	8,873	12,302	37,880

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
JAUNT, Inc.	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	536	499	516	669	536	FTA 5307	2,220
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,185	3,677	2,091	2,009	4,149	FTA 5311	11,926
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,583	1,170	697	2,500	FTA 5339	5,950
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,023	1,488	1,394	1,306	1,546	State	5,734
Local	2,743	3,412	3,766	4,641	4,076	Local	15,895
Revenues	584	559	496	397	711	Revenues	2,163
Totals	6,071	11,218	9,433	9,719	13,518		43,888
Charlottesville MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,151	2,000	2,070	2,680	2,151	FTA 5307	8,901
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,185	3,677	2,091	2,009	4,149	FTA 5311	11,926
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,583	1,170	697	2,500	FTA 5339	5,950
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	520	-	532	3,754	Flexible STP	4,806
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,810	3,300	3,340	3,346	4,084	State	14,070
Local	6,259	5,073	7,378	7,979	7,780	Local	28,210
Revenues	1,275	3,662	1,492	1,349	1,402	Revenues	7,905
Totals	13,680	19,815	17,541	18,592	25,820		81,768

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance		Recipient: Fredericksburg Transit (FRED)		
FTA 5307	2,338	5,702	1,707	2,424	1,838	FTA 5307 11,671
FTA 5311	171	171	184	252	171	FTA 5311 778
State	710	710	727	725	710	State 2,872
Local	2,044	5,702	1,540	1,951	1,919	Local 11,112
Revenues	394	394	347	326	394	Revenues 1,461
Year Total:	5,657	12,679	4,505	5,678	5,032	Total Funds: 27,894
Description:	Adjustment #7: Decrease FY19 funding \$527K (decrease FTA 5307 \$131K, increase FTA 5311 \$13K, increase State \$17K, decrease local \$379K, decrease revenues \$47K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by DRPT 6/20/18. Adjustment #9: Move funding allocation from FY15, FY16, and FY17 to FY18 in the amount of \$7,647K. Increase FTA 5307 funding by \$3,864K (move \$1,402K from FY15, \$1,783K from FY16, \$679K from FY17) and increase local by \$3,783K (move \$1,864K from FY15, \$1,919K from FY16). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018. Adjustment #17: Increase FY20 funding \$646K (increase FTA 5307 \$586K, FTA 5311 \$81K, increase State \$15K, increase local \$32K, decrease revenues \$68K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/20/19.					
STIP ID:	FRT0002	Title: Replacement Rolling Stock		Recipient: Fredericksburg Transit (FRED)		
FTA 5307		-				FTA 5307 -
Flexible STP		352	448	384	224	Flexible STP 1,408
State		70	90	77	44	State 281
Local		18	22	19	12	Local 71
Year Total:	-	440	560	480	280	Total Funds: 1,760
Description:	Adjustment #9: Move \$300K from FY17 funding to FY18 (Increase Flex STP \$240K, State \$48K, local \$12K). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018. Adjustment #17: Decrease FY20 funding \$1,340K (decrease Flexible STP \$1,072K, State \$214K, local \$54K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/20/19.					
STIP ID:	FRT0004	Title: Expansion Rolling Stock		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			-	-		Flexible STP -
State			-	-		State -
Local			-	-		Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove FY19 funding \$140K (Remove Flexible STP \$112K, State \$22K, local \$6K) in accordance with FY19 draft SYIP. Approved by MPO 5/21/18. Approved by DRPT 6/20/18. Adjustment #17: Remove FY20 funding \$280K (remove Flexible STP \$224K, State \$44K, local \$12K). No approved funding in FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/20/19.					
STIP ID:	FRT0007	Title: Furniture and Fixtures		Recipient: Fredericksburg Transit (FRED)		
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance		Recipient: Fredericksburg Transit (FRED)		
FTA 5307		1,278	500	500	500	FTA 5307 2,778
State						State -
Local		320	125	125	125	Local 695
Year Total:	-	1,598	625	625	625	Total Funds: 3,473
Description:	Adjustment #9: Move funding allocation from FY15, FY16, and FY17 to FY18 in the amount of \$973K. Increase FY18 FTA 5307 by \$778K (move \$226K from FY15, \$226K from FY16, and \$226K from FY17 Preventive Maintenance and \$100K from FY17 Operating Assistance) and increase the local share by \$195K (move \$57K from FY15, \$57K from FY16, and \$81K from FY17). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	FRT0010	Title: Purchase Support Vehicles		Recipient: Fredericksburg Transit (FRED)		
FTA 5307		48				FTA 5307 48
Flexible STP		30		-	48	Flexible STP 78
State		16		-	10	State 26
Local		4		-	2	Local 6
Year Total:	-	98	-	-	60	Total Funds: 158
Description:	Adjustment #9: Move \$60K in FY15 funding to FY18 (add FTA 5307 \$48K, State \$10K, local \$2K). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018. Adjustment #17: Remove FY20 funding \$40K (remove Flexible STP \$32K, State \$6K, local \$2K). No approved funding in FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/20/19.					
STIP ID:	FRT0011	Title: Purchase Spare Parts		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			192	272		Flexible STP 464
State			38	54		State 92
Local			10	14		Local 24
Year Total:	-	-	240	340	-	Total Funds: 580
Description:	Amendment: #6 Add new project and FY19 funding \$240K (Add Flexible STP \$192K, State \$38K, local \$10K) in accordance with FY19 draft SYIP. Approved by MPO 5/21/18. Approved by FTA 7/26/2018. Adjustment #17: Add FY20 funding \$340K (add Flexible STP \$272K, State \$54K, local \$14K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/20/19.					

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0012	Title: Purchase Security Equipment		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			53			Flexible STP 53
State			11			State 11
Local			2			Local 2
Year Total:	-	-	66	-	-	Total Funds: 66
Description:	Amendment #6: Add new project and FY19 funding \$66K (Add Flexible STP \$53K, State \$11K, local \$2K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by FTA 7/26/2018.					
STIP ID:	FRT0013	Title: Purchase Computer Software		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			32			Flexible STP 32
State			6			State 6
Local			2			Local 2
Year Total:	-	-	40	-	-	Total Funds: 40
Description:	Amendment #6: Add new project and FY19 funding \$40K (Add Flexible STP \$32K, State \$6K, local \$2K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by FTA 7/26/2018.					
STIP ID:	FRT0014	Title: Purchase Passenger Bus Shelters		Recipient: Fredericksburg Transit (FRED)		
Flexible STP	-	40				Flexible STP 40
State	-	8				State 8
Local	-	2				Local 2
Year Total:	-	50	-	-	-	Total Funds: 50
Description:	Adjustment #9: Move \$50K funding from FY16 to FY18 (add Flex STP \$40K, State \$8K, local \$2K). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	FRT0015	Title: Purchase Computer Hardware		Recipient: Fredericksburg Transit (FRED)		
Flexible STP				8		Flexible STP 8
State				2		State 2
Local				1		Local 1
Year Total:	-	-	-	11	-	Total Funds: 11
Description:	Amendment #12: Add new project and funding for FY20 \$11K (add Flexible STP \$8K, State \$2K, local \$1K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by FTA 6/13/19.					
STIP ID:	RAAA001	Title: New Freedom - Operations		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		140	140	85	140	FTA 5310 505
State		112	112	68	112	State 404
Local		28	28	17	28	Local 101
Revenues		10	10	10	10	Revenues 40
Year Total:	-	290	290	180	290	Total Funds: 1,050
Description:	Adjustment #17: Decrease FY20 funding \$110K (decrease FTA5310 \$55K, State \$44K, local \$11K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/20/19.					
STIP ID:	RAAA002	Title: New Freedom - Mobility Management		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		149	149	80	149	FTA 5310 527
State		30	30	16	30	State 106
Local		8	8	4	8	Local 28
Revenues		-	-	-	-	Revenues -
Year Total:	-	187	187	100	187	Total Funds: 661
Description:	Adjustment #17: Decrease FY20 funding \$87K (decrease FTA5310 \$69K, State \$14K, local \$4K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/20/19.					
STIP ID:	RAAA003	Title: Paratransit Vehicles		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		252	156	208	94	FTA 5310 710
State			-			State -
Local		63	39	52	23	Local 177
Year Total:	-	315	195	260	117	Total Funds: 887
Description:	Adjustment #7: Decrease FY19 funding \$238K (decrease FTA 5310 \$190K, decrease local \$48K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by DRPT 6/20/18. Adjustment #17: Decrease FY20 funding \$173K (decrease FTA5310 \$138K, local \$35K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/20/19.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	7,028	2,207	2,924	2,338	FTA 5307	14,497
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	171	171	184	252	171	FTA 5311	778
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	442	725	664	272	Flexible STP	2,103
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	808	872	858	764	State	3,302
Local	2,044	6,047	1,701	2,110	2,058	Local	11,916
Revenues	394	394	347	326	394	Revenues	1,461
Totals	5,657	14,890	6,036	7,134	5,997		34,057
Rappahannock Area Agency on Aging	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	445	373	383	FTA 5310	1,742
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	142	142	84	142	State	510
Local	-	99	75	73	59	Local	306
Revenues	-	10	10	10	10	Revenues	40
Totals	-	792	672	540	594		2,598

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	7,028	2,207	2,924	2,338	FTA 5307	14,497
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	445	373	383	FTA 5310	1,742
FTA 5311	171	171	184	252	171	FTA 5311	778
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	442	725	664	272	Flexible STP	2,103
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	950	1,014	942	906	State	3,812
Local	2,044	6,146	1,776	2,183	2,117	Local	12,222
Revenues	394	404	357	336	404	Revenues	1,501
Totals	5,657	15,682	6,708	7,674	6,591		36,655

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0001	Title: Leased Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307					FTA 5307	-
FTA 5339		585			FTA 5339	585
State		1,421			State	1,421
Local		84			Local	84
Year Total:	-	2,090	-	-	Total Funds:	2,090
Description:	Bus Lease Purchase Payments					
STIP ID:	HRT0003	Title: Replacement Vans -Paratransit & TRAFFIX			Recipient: Hampton Roads Transit	
FTA 5307		1,285	70		FTA 5307	3,064
FTA 5339			-		FTA 5339	-
State		3,121	170		State	7,442
Local		184	10		Local	438
Year Total:	-	4,590	250	-	6,104	Total Funds: 10,944
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit	
FTA 5307				175	FTA 5307	175
FTA 5337		79			FTA 5337	79
State		16			State	16
Local		4		44	Local	48
Year Total:	-	99	-	219	Total Funds:	318
Description:	Adj #1 - HRTPO approved TIP amendment to add funding in FY18 on 9/21/2017. Change federal fund type from 5307 to 5337. Adjustment #22: Move FY18 funding \$99K to FY19 (FTA 5337 \$79K, State \$16K, local \$4K). Approved by TPO 9/4/19.					
STIP ID:	HRT0006	Title: Shop Equipment			Recipient: Hampton Roads Transit	
FTA 5307		49			FTA 5307	49
State		10			State	10
Local		2			Local	2
Year Total:	-	61	-	-	Total Funds:	61
Description:	Amend #1 - Add project to TIP/STIP. Approved by TPO on 9/21/2017. Approved by FTA 11/16/17.					
STIP ID:	HRT0022	Title: Ferry Capital Improvements			Recipient: Hampton Roads Transit	
FTA 5337					FTA 5337	-
FTA DPF		3,183			FTA DPF	3,183
FBD					FBD	-
FBP			220		FBP	220
State		1,382			State	1,382
Local		264	55		Local	319
Year Total:	-	4,829	275	-	Total Funds:	5,104
Description:	Amend #1: Increase total funding by \$4,078K to FY18 (\$2,583K DPF, \$1,284K state, \$211K local). Approved by TPO 9/21/2017. Approved by FTA 11/16/17. Adjustment #20: Add FY19 funding \$275K (add FBP \$220K, local \$55K). Approved by HRTPO 7/11/19. Approved by DRPT 7/19/19.					
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307		515	2,824	654	FTA 5307	3,993
FTA 5339		2,336	1,672	1,700	FTA 5339	7,338
State		6,875	10,918		State	21,753
Local		409	642	233	Local	1,284
Year Total:	-	10,135	16,056	2,354	5,823	Total Funds: 34,368
Description:	Adj #1 - Increase \$5K of local funding and 20K of FTA 5339 funding to FY18. Approved by TPO on 9/21/2017.					
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit	
FTA 5307		523		1,019	FTA 5307	4,178
FTA 5337		627			FTA 5337	627
State		230		327	State	557
Local		58		255	Local	2,028
Year Total:	-	1,438	-	1,274	4,678	Total Funds: 7,390
Description:	HASTUS upgrade, IT Network Security (state and local funding only), Financial Information System Upgrade, Real Time System Upgrade, Facility Asset Management System Upgrade. Adj #1 - move \$312K of 5309 (zeros out 5309) to 5337 under FY18; increase state by 42K and decrease local by \$1,259 under FY18. Approved by TPO on 9/21/2017.					
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit	
FTA 5307				390	FTA 5307	390
State				130	State	130
Local				22	Local	22
Year Total:	-	-	-	542	Total Funds:	542
Description:	Large Technology Infrastructure.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit	
FTA 5307		183				FTA 5307 183
State		30				State 30
Local		16				Local 16
Year Total:	-	229	-	-	-	Total Funds: 229
Description:	Bus Wash Door, Portable Oil Analysis Lab					
STIP ID:	HRT0054	Title: Preventive Maintenance			Recipient: Hampton Roads Transit	
FTA 5307		28,746	14,101	11,303	11,597	FTA 5307 65,747
FTA 5309		1,529				FTA 5309 1,529
FTA 5337		2,841	612	1,628	2,385	FTA 5337 7,466
State		-				State -
Local		8,279	3,678	3,233	3,496	Local 18,686
Year Total:	-	41,395	18,391	16,164	17,478	Total Funds: 93,428
Description:	Amend #1 - For FY18: Increase total by \$11,417K (increase 5307 by \$6,721K, add 5309 funds of \$1,529K, increase 5337 by \$120K, add \$999K state, increase local \$2,048K). Approved by TPO 9/21/2017. Approved by FTA 11/16/17. We will need to adjust the state portion, since the state does not fund preventative maintenance. Amend #2 - Decrease FY18 funding of \$1,469K (decrease FTA 5337 \$411K, State \$999K, local \$59K) and transfer to new project HRT0106 for Rehab / Rebuild LRT Vehicles. Approved by TPO on 11/16/17. Approved by FTA 12/14/17. Adjustment #9: Increase FY18 funding \$16,059K (increase FTA 5307 \$11,274K, increase FTA 5337 \$1,573K, increase local \$3,212K). Approved by TPO 7/13/18. Approved by DRPT 7/25/2018. Adjustment #19: Increase FY19 funding \$2,625K (increase FTA 5307 \$3,080K, decrease FTA 5337 \$980K, increase local \$525K). Approved by TPO 7/3/19. Approved by DRPT 7/8/19.					
STIP ID:	HRT0066	Title: Light Rail Capital Projects			Recipient: Hampton Roads Transit	
FTA 5307		168				FTA 5307 168
FTA 5337		592	396	122	438	FTA 5337 1,548
State		346	69	15	146	State 576
Local		46	30	15	24	Local 115
Year Total:	-	1,152	495	152	608	Total Funds: 2,407
Description:						
STIP ID:	HRT0067	Title: Capital Cost of Contracting			Recipient: Hampton Roads Transit	
FTA 5307		2,121	1,049	1,102	1,157	FTA 5307 5,429
State						State -
Local		530	262	276	289	Local 1,357
Year Total:	-	2,651	1,311	1,378	1,446	Total Funds: 6,786
Description:	Adjustment #9: Increase FY18 funding \$1,402K (increase FTA 5307 \$1,122K, increase local \$280K). Approved by TPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	HRT0068	Title: ADA Operations			Recipient: Hampton Roads Transit	
FTA 5307		3,567	1,855	1,829	1,863	FTA 5307 9,114
State						State -
Local		892	464	457	466	Local 2,279
Year Total:	-	4,459	2,319	2,286	2,329	Total Funds: 11,393
Description:	Richmond-Hampton Roads Passenger Rail project. Adjustment #9: Increase FY18 funding \$2,255K (increase FTA 5307 \$1,804K, increase local \$451K). Approved by TPO 7/13/18. Approved by DRPT 7/25/2018. Adjustment #19: Increase FY19 funding \$75K (increase FTA 5307 \$60K, increase local \$15K). Approved by TPO 7/3/19. Approved by DRPT 7/8/19.					
STIP ID:	HRT0073	Title: Richmond-Hampton Roads Passenger Rail			Recipient: Hampton Roads Transit	
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0075	Title: Surveillance / Security Equipment			Recipient: Hampton Roads Transit	
FTA 5307				89		FTA 5307 89
FTA 5337					89	FTA 5337 89
State				18	18	State 36
Local				4	4	Local 8
Year Total:	-	-	-	111	111	Total Funds: 222
Description:	Video Recording for buses, light rail, and wayside advance warning devices.					
STIP ID:	HRT0082	Title: Rehab/Renov of Admin/Maint Facility			Recipient: Hampton Roads Transit	
FTA 5307		-				FTA 5307 -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #4: Remove FY18 funding \$2,133K (FTA 5307 \$1,099K, State \$640K, Local \$394K). Funding moved to UPC T9092 to VDOT portion of STIP. Approved by HRTPO 2/15/18. Approved by FTA 2/27/18.					

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Program			Recipient: Hampton Roads Transit	
CMAQ		1,579	790	790	-	CMAQ 3,159
RSTP					800	RSTP 800
State		394	197	197	200	State 988
Local						Local -
Year Total:	-	1,973	987	987	1,000	Total Funds: 4,947
Description:	Adj #1 - move previous funding to FY18 to reflect scheduled obligations for FY18. Approved by TPO 9/21/2017.					
STIP ID:	HRT0085	Title: Real Time Traveler Information			Recipient: Hampton Roads Transit	
FTA 5307		163				FTA 5307 163
State		33				State 33
Local		8				Local 8
Year Total:	-	204	-	-	-	Total Funds: 204
Description:						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses			Recipient: Hampton Roads Transit	
CMAQ		2,046	2,117	2,577		CMAQ 6,740
State		511	529	644		State 1,684
Local						Local -
Year Total:	-	2,557	2,646	3,221	-	Total Funds: 8,424
Description:	Adj #1 - HRTPO approved TIP amendment to add funding of \$57K to this project (\$46K RSTP, \$12K State); allocation came from FY12 funds. Approved by TPO 9/21/2017. Amendment #4: Receive FY18 funding \$2,000K from HRT0087 (CMAQ \$1,600K, State \$400K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #21: Decrease FY20 CMAQ \$2K, State \$1K. Approved by TPO 7/18/19. Approved by DRPT 8/23/19.					
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses			Recipient: Hampton Roads Transit	
CMAQ		-	1,161	2,525		CMAQ 3,686
RSTP	1,646	1,051	439	194		RSTP 1,684
State	412	263	400	679		State 1,342
Local						Local -
Year Total:	2,058	1,314	2,000	3,398	-	Total Funds: 6,712
Description:	Adj #1 - HRTPO approved TIP amendment to add funding of \$57K to this project (\$46K RSTP, \$12K State); allocation came from FY12 funds. Approved by TPO 9/21/2017. Amendment #4: Transfer FY18 funding \$2,000K to HRT0086: (CMAQ \$1,600K, State \$400K); Receive FY15 funding \$2,000K from UPC T9093 (RSTP \$1,600K, State \$400K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					
STIP ID:	HRT0089	Title: Transit Bus Rebuild /Refurbishment			Recipient: Hampton Roads Transit	
FTA 5307		199	1,288	365		FTA 5307 1,852
FTA 5339						FTA 5339 -
State		483	3,128	886		State 4,497
Local		28	184	52		Local 264
Year Total:	-	710	4,600	1,303	-	Total Funds: 6,613
Description:						
STIP ID:	HRT0090	Title: Transit Bus Mid-Life Overhaul/ Repower			Recipient: Hampton Roads Transit	
FTA 5307		193	109	290	242	FTA 5307 834
FTA 5339						FTA 5339 -
State		468	265	704	828	State 2,265
Local		28	16	41	49	Local 134
Year Total:	-	689	390	1,035	1,119	Total Funds: 3,233
Description:						
STIP ID:	HRT0092	Title: Naval Station Norfolk Transit			Recipient: Hampton Roads Transit	
Flexible STP			233			Flexible STP 233
State			343	1,344	3,840	State 5,527
Local			24	56	160	Local 240
Year Total:	-	-	600	1,400	4,000	Total Funds: 6,000
Description:	Amendment #9 - Add new project and funding: FY19 \$600K (Flexible STP \$233K, State \$343K, local \$24K); FY20 \$1,400K (State \$1,344K, local \$56K); FY21 \$4,000K (State \$3,840K, local \$160K). Approved by TPO 10/18/18. Approved by FTA 10/26/18.					
STIP ID:	HRT0096	Title: Ferry Boat Construction			Recipient: Hampton Roads Transit	
FTA DPF		1,240				FTA DPF 1,240
State		3,011				State 3,011
Local		177				Local 177
Year Total:	-	4,428	-	-	-	Total Funds: 4,428
Description:	Amend #1 - Add back project to TIP/STIP. Approved by TPO on 9/21/2017. Approved by FTA 11/16/17.					

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0099	Title: Park&Ride/Paving Improvements			Recipient: Hampton Roads Transit	
FTA 5307					FTA 5307	-
FTA 5309					FTA 5309	-
State		463	67		State	530
Local		1,080	409		Local	1,489
Year Total:	-	1,543	476	-	Total Funds:	2,019
Description:						
STIP ID:	HRT0100	Title: Passenger Information Systems			Recipient: Hampton Roads Transit	
FTA 5337		730			FTA 5337	730
State		119			State	119
Local		64			Local	64
Year Total:	-	913	-	-	Total Funds:	913
Description:						
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR			Recipient: Hampton Roads Transit	
FTA 5307		168			FTA 5307	168
FTA 5337		514	201	188	FTA 5337	999
State		310	487	458	State	1,488
Local		41	29	27	Local	111
Year Total:	-	1,033	717	673	Total Funds:	2,766
Description: Adj #1 - decrease FY18 funds by \$437K (add 5307 funds of 168K, increase 5337 by \$102K, decrease state by \$689K, decrease local by \$18). Approved by TPO 9/21/2017. Technical correction to change number to HRT0104 to HRT0103 to agree with TIP.						
STIP ID:	HRT0104	Title: Expansion Vans - Paratransit			Recipient: Hampton Roads Transit	
FTA 5307		326	140	410	FTA 5307	1,040
State		791	340	996	State	2,524
Local		47	20	59	Local	149
Year Total:	-	1,164	500	1,465	Total Funds:	3,713
Description: Technical correction to change number from HRT0103, which was already assigned to Light Rail Vehicle SGR.						
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement			Recipient: Hampton Roads Transit	
CMAQ				1,370	CMAQ	1,370
RSTP				7,327	RSTP	7,327
State				2,174	State	2,174
Year Total:	-	-	-	10,871	Total Funds:	10,871
Description:						
STIP ID:	HRT0106	Title: Rehab / Rebuild LRT Vehicles			Recipient: Hampton Roads Transit	
FTA 5337		411			FTA 5337	411
State		999			State	999
Local		59			Local	59
Year Total:	-	1,469	-	-	Total Funds:	1,469
Description: Amend #2 - Add new project FY18 and transfer funding of \$1,469K (add FTA 5337 \$411K, State \$999K, local \$59K) from HRT0054 for Preventive Maintenance. Approved by TPO 11/16/17. Approved by FTA 12/14/17.						
STIP ID:	HRT0107	Title: Replacement Electric Bus			Recipient: Hampton Roads Transit	
FTA 5339 LoNo			1,682		FTA 5339 LoNo	1,682
State			4,085		State	4,085
Local			240		Local	240
Year Total:	-	-	6,007	-	Total Funds:	6,007
Description: Amendment #11 - Add new project and funding FY19 \$6,007K (add FTA 5339 NoLo (Low or No Emission Grants Program) \$1,682K, State \$4,085K, local \$240K). Approved by TPO 4/18/19. Approved by FTA 4/30/19.						
STIP ID:	HRT0108	Title: Electric Bus Charging & Facility Infrastructure Upgrade			Recipient: Hampton Roads Transit	
FTA 5339 LoNo			1,108	-	FTA 5339 LoNo	1,108
State			626	106	State	732
Local			240	-	Local	240
Year Total:	-	-	1,974	106	Total Funds:	2,080
Description: Amendment #11 - Add new project and funding FY19 \$1,974K (add FTA 5339 NoLo (Low or No Emission Grants Program) \$1,108K, State \$626K, local \$240K); add FY20 State \$106K. Approved by TPO 4/18/19. Approved by FTA 4/30/19.						

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0001	Title: Operating Assistance		Recipient: Suffolk Transit		
FTA 5307		12	187	197	199	FTA 5307 595
State		187	200	191	193	State 771
Local		526	564	570	576	Local 2,236
Revenues		75	77	78	78	Revenues 308
Year Total:	-	800	1,028	1,036	1,046	Total Funds: 3,910
Description:	Amendment #4 - Add new project and funding. FY18 \$981K (FTA 5307 \$193K, State \$187K, local \$526K, revenues \$75K); FY19 \$1,025K (FTA 5307 \$195K, State \$189K, local \$564K, revenues \$77K); FY20 \$1,036K (FTA 5307 \$197K, State \$191K, local \$570K, revenues \$78K); FY21 \$1,046K (FTA 5307 \$199K, State \$193K, local \$576K, revenues \$78K). Approved by TPO 2/15/2018. Approved by FTA 2/27/18. Adjustment #15: Decrease FY18 FTA 5307 \$181K; increase FY19 \$3K (decrease FTA 5307 \$8K, increase State \$11K). Approved by TPO 4/18/19. Approved by DRPT 4/25/19.					
STIP ID:	SUF0002	Title: Paratransit Assistance		Recipient: Suffolk Transit		
FTA 5307		-	-	-	-	FTA 5307 -
State		-	-	-	-	State -
Local		-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #4 - Add new project and funding: FY18 \$31K (FTA 5307 \$25K, local \$6K); FY19 \$92K (FTA 5307 \$53K, local \$39K); FY20 \$94K (FTA 5307 \$54K, local \$40K); FY21 \$94K (FTA 5307 \$54K, local \$40K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #15: Remove all funding: FY18 \$31K (FTA 5307 \$25K, local \$6K), FY19 \$92K (FTA 5307 \$53K, local \$39K), FY20 \$94K (FTA 5307 \$54K, local \$40K), FY21 \$94K (FTA 5307 \$54K, local \$40K). Approved by TPO 4/18/19. Approved by DRPT 4/25/19.					
STIP ID:	SUF0003	Title: Expansion Buses		Recipient: Suffolk Transit		
Flexible STP		-	-	-	-	Flexible STP -
State		-	-	-	-	State -
Local		-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #4 - Add new project and funding for FY18 \$179K (Flexible STP \$143K, State \$24K, local \$12K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #7- Remove FY18 funding \$179K (Flexible STP \$143K, State \$24K, local \$12K). Funding moved to SUF0004. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	SUF0004	Title: Replacement Buses		Recipient: Suffolk Transit		
FTA 5307		143	243	16	98	FTA 5307 500
FTA 5339			67	67	68	FTA 5339 202
State		24	58	10	33	State 125
Local		12	24	10	8	Local 54
Year Total:	-	179	392	103	207	Total Funds: 881
Description:	Amendment #4 - Add new project and funding: FY19 \$364K (FTA 5307 \$82K, FTA 5339 \$16K, State \$248K, local \$18K); FY20 \$182K (FTA 5307 \$75K, FTA 5339 \$35K, State \$51K, local \$21K); FY21 \$182K (FTA 5307 \$76K, FTA 5339 \$35K, State \$51K, local \$20K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #7: Add funding FY18 \$179K (FTA 5307 \$143K, State \$24K, local \$12K). Funding moved from SUF0003. Approved by TPO 6/5/18. Approved by DRPT 6/20/18. Adjustment #15: Increase FY19 \$28K (increase FTA 5307 \$161K, increase FTA 5339 \$51K, decrease State \$190K, increase local \$6K); decrease FY20 \$79K (decrease FTA 5307 \$59K, increase FTA 5339 \$32K, decrease State \$41K, decrease local \$11K); increase FY21 \$25K (increase FTA 5307 \$22K, increase FTA 5339 \$33K, decrease State \$18K, decrease local \$12K). Approved by TPO 4/18/19. Approved by DRPT 4/25/19.					
STIP ID:	SUF0005	Title: Paratransit Vehicles		Recipient: Suffolk Transit		
FTA 5307		22				FTA 5307 22
FTA 5339		48				FTA 5339 48
State		5				State 5
Local		8				Local 8
Year Total:	-	83	-	-	-	Total Funds: 83
Description:	Amendment #4 - Add new project and funding for FY18 \$83K (FTA 5307 \$22K, FTA 5339 \$48K, State \$5K, local \$8K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					
STIP ID:	SUF0006	Title: Capital Cost of Contracting-Vehicle Maintenance		Recipient: Suffolk Transit		
FTA 5307		-	-	-	-	FTA 5307 -
State		-	-	-	-	State -
Local		-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #4 - Add new project and funding: FY18 \$55K (FTA 5307 \$44K, local \$11K); FY19 \$132K (FTA 5307 \$106K, local \$26K); FY20 \$135K (FTA 5307 \$108K, local \$27K); FY21 \$137K (FTA 5307 \$110K, local \$27K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #15: Remove all funding: FY18 \$55K (FTA 5307 \$44K, local \$11K), FY19 \$132K (FTA 5307 \$106K, local \$26K), FY20 \$135K (FTA 5307 \$108K, local \$27K), FY21 \$137K (FTA 5307 \$110K, local \$27K). Approved by TPO 4/18/19. Approved by DRPT 4/25/19.					

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0007	Title: Preventive Maintenance		Recipient: Suffolk Transit		
FTA 5307		-	-	-	-	FTA 5307 -
State						State -
Local		-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #4 - Add new project and funding: FY18 \$15K (FTA 5307 \$12K, local \$3K); FY19 \$19K (FTA 5307 \$15K, local \$4K); FY20 \$19K (FTA 5307 \$15K, local \$4K); FY21 \$19K (FTA 5307 \$15K, local \$4K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #15: Remove all funding: FY18 \$15K (FTA 5307 \$12K, local \$3K), FY19 \$19K (FTA 5307 \$15K, local \$4K), FY20 \$19K (FTA 5307 \$15K, local \$4K), FY21 \$19K (FTA 5307 \$15K, local \$4K). Approved by TPO 4/18/19. Approved by DRPT 4/25/19.					
STIP ID:	SUF0008	Title: Training & Indirect Costs		Recipient: Suffolk Transit		
FTA 5307		40	-	-	-	FTA 5307 40
State						State -
Local		10	10	10	10	Local 40
Other Revenues			10	10	10	Other Revenues 30
Year Total:	-	50	20	20	20	Total Funds: 110
Description:	Amendment #4 - Add new project and funding: FY18 \$50K (FTA 5307 \$40K, local \$10K); FY19 \$50K (FTA 5307 \$40K, local \$10K); FY20 \$50K (FTA 5307 \$40K, local \$10K); FY21 \$50K (FTA 5307 \$40K, local \$10K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #15: Remove FTA 5307 from FY19 \$40K, FY20 \$40K, & FY21 \$40K. Approved by TPO 4/18/19. Approved by DRPT 4/25/19.					
STIP ID:	SUF0009	Title: Transit Improvements		Recipient: Suffolk Transit		
FTA 5307		6	14	14	-	FTA 5307 34
FTA 5339				-	-	FTA 5339 -
State		6	3	3	9	State 21
Local		23	-	-	9	Local 32
Year Total:	-	35	17	17	18	Total Funds: 87
Description:	Amendment #4 - Add new project and funding: FY18 \$35K (FTA 5307 \$6K, State \$6K, local \$23K); FY19 \$10K (FTA 5307 \$8K, local \$2K); FY20 \$55K (FTA 5307 \$32K, FTA 5339 \$14K, local \$9K); FY21 \$55K (FTA 5307 \$32K, FTA 5339 \$14K, local \$9K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #15: Increase FY19 \$7K (increase FTA 5307 \$6K, increase State \$3K, decrease local \$2K); decrease FY20 \$38K (decrease FTA 5307 \$18K, decrease FTA 5339 \$14K, increase State \$3K, decrease local \$9K); decrease FY21 \$37K (decrease FTA 5307 \$32K, decrease FTA 5339 \$14K, increase State \$9K). Approved by TPO 4/18/19. Approved by DRPT 4/25/19.					
STIP ID:	SUF0010	Title: Project Planning & Evaluation		Recipient: Suffolk Transit		
FTA 5307			-	-	-	FTA 5307 -
State			-	-	-	State -
Local						Local -
Revenues			-	-	-	Revenues -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #4 - Add new project and funding: FY19 \$36K (FTA 5307 \$20K, State \$6K, local \$10K); FY20 \$36K (FTA 5307 \$20K, State \$6K, local \$10K); FY21 \$36K (FTA 5307 \$20K, State \$6K, local \$10K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #15: Remove \$36K funding (FTA 5307 \$20K, State \$6K, revenues \$10K) in FY19, FY20 & FY21. Approved by TPO 4/18/19. Approved by DRPT 4/25/19.					
STIP ID:	SUF0011	Title: N. Suffolk Transfer Station		Recipient: Suffolk Transit		
FTA 5307		-	36	64		FTA 5307 100
FTA 5339			-			FTA 5339 -
State			7	7	26	State 40
Local		-	2	2	20	Local 24
Year Total:	-	-	45	73	46	Total Funds: 164
Description:	Amendment #4 - Add new project and funding: FY18 \$55K (FTA 5307 \$44K, local \$11K); FY19 \$61K (FTA 5307 \$16K, FTA 5339 \$33K, local \$12K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #15: Decrease FY18 \$55K (decrease FTA 5307 \$44K, decrease local \$11K); decrease FY19 \$16K (increase FTA 5307 \$20K, decrease FTA 5339 \$33K, increase State \$7K, decrease local \$10K); increase FY20 \$73K (increase FTA 5307 \$64K, increase State \$7K, increase local \$2K); increase FY21 \$46K (increase State \$26K, increase local \$20K). Approved by TPO 4/18/19. Approved by DRPT 4/25/19.					
STIP ID:	SUF0012	Title: Force Account - Construction of Sidewalk		Recipient: Suffolk Transit		
FTA 5307			14			FTA 5307 14
State			3			State 3
Local			1			Local 1
Year Total:	-	-	18	-	-	Total Funds: 18
Description:	Amendment #11: Add new project and funding FY19 \$18K (FTA 5307 \$14K, State \$3K, local \$1K). Approved by TPO 4/18/19. Approved by FTA 4/30/19.					
STIP ID:	SUF0013	Title: Capital Cost of Contracting		Recipient: Suffolk Transit		
FTA 5307			384	306	277	FTA 5307 967
State						State -
Local			96	97	98	Local 291
Year Total:	-	-	480	403	375	Total Funds: 1,258
Description:	Amendment #11 - Add new project and funding FY19 \$480K (FTA 5307 \$384K, local \$96K), FY20 \$403K (FTA 5307 \$306K, local \$97K), FY21 \$375K (FTA 5307 \$277K, local \$98K). Approved by TPO 4/18/19. Approved by FTA 4/30/19.					

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0001	Title: Operating Assistance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	850	250	360	380	390	FTA 5307 1,380
FTA 5311	605	276	318	318	280	FTA 5311 1,192
Other Federal	135	-	190	190	190	Other Federal 570
State	4,447	1,650	1,700	1,750	1,800	State 6,900
Local	6,513	1,118	1,323	1,329	1,364	Local 5,134
Revenues	3,311	2,205	2,210	2,215	2,220	Revenues 8,850
Year Total:	15,861	5,499	6,101	6,182	6,244	Total Funds: 24,026
Description:	Adjustment #1 - decrease total funding in FY18 by \$170K (increase 5307 by \$3K, decrease 5311 by \$4K, remove other federal funding of \$180K, increase local by \$11K). Approved by TPO 5/18/2017. Adjustment #11- Increase FY19 funding \$366K (increase FTA 5307 \$145K, FTA 5311 \$38K, local \$183K); increase FY20 funding \$310K (increase FTA 5307 \$155K, local \$155K); increase FY21 funding \$310K (increase FTA 5307 \$155K, local \$155K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018. Adjustment #18: Increase FY20 FTA 5311 \$38K. Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority	
FTA 5307		-	-			FTA 5307 -
Flexible STP	12	20	12	12	20	Flexible STP 64
State	2	4	2	2	4	State 12
Local	1	1	1	1	1	Local 4
Year Total:	15	25	15	15	25	Total Funds: 80
Description:	Adjustment #11: Decrease FY19 funding \$10K (decrease Flexible STP \$8K, State \$2K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018. Adjustment #18: Decrease FY20 funding \$10K (decrease Flexible STP \$8K, State \$2K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0017	Title: Bus Shelters			Recipient: Williamsburg Area Transit Authority	
Flexible STP	101	100	229	104	112	Flexible STP 545
State	20	20	21	21	22	State 84
Local	5	5	36	5	6	Local 52
Year Total:	126	125	286	130	140	Total Funds: 681
Description:	Adjustment #11: Increase FY19 funding \$161K (increase Flexible STP \$129K, State \$1K, local \$31K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0022	Title: Support Vehicle Replacement			Recipient: Williamsburg Area Transit Authority	
FTA 5307						FTA 5307 -
Flexible STP	72	52	-		84	Flexible STP 136
State	14	10	-		17	State 27
Local	4	3	-		4	Local 7
Year Total:	90	65	-	-	105	Total Funds: 170
Description:	Adjustment #11: Remove FY19 funding \$45K (remove Flexible STP \$36K, State \$7K, local \$2K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0024	Title: Lease Bus Admin Building- Regional Garage			Recipient: Williamsburg Area Transit Authority	
Flexible STP	183	-	-	-	-	Flexible STP -
State	36	-	-	-	-	State -
Local	11	-	-	-	-	Local -
Year Total:	230	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY18 funding \$93K (remove Flexible STP \$74K, State \$15K, local \$4K); remove FY19 funding \$93K (remove Flexible STP \$74K, State \$15K, local \$4K); remove FY20 funding \$93K (remove Flexible STP \$74K, State \$15K, local \$4K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0025	Title: Lease Bus Related Facility- Multimodal Transit Center			Recipient: Williamsburg Area Transit Authority	
Flexible STP	210	-	-	-	-	Flexible STP -
State	43	-	-	-	-	State -
Local	10	-	-	-	-	Local -
Year Total:	263	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY18 funding \$89K (remove Flexible STP \$71K, State \$15K, local \$3K); remove FY19 funding \$89K (remove Flexible STP \$71K, State \$15K, local \$3K); remove FY20 funding \$90K (remove Flexible STP \$72K, State \$15K, local \$3K); remove FY21 funding \$90K (remove Flexible STP \$72K, State \$15K, local \$3K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0026	Title: Lease Bus Related Facility-Customer Service			Recipient: Williamsburg Area Transit Authority	
Flexible STP	15					Flexible STP -
State	2					State -
Local	1					Local -
Year Total:	18	-	-	-	-	Total Funds: -
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0027	Title: Radios			Recipient: Williamsburg Area Transit Authority	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0028	Title: Office Furniture			Recipient: Williamsburg Area Transit Authority	
Flexible STP			-		Flexible STP	480
State			-		State	96
Local			-		Local	24
Year Total:	-	-	-	-	600	Total Funds: 600
Description:	Adjustment #11: Move FY19 funding to FY21: (move Flexible STP \$480K, State \$96K, local \$24K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0030	Title: Spare Parts, ACM			Recipient: Williamsburg Area Transit Authority	
Flexible STP	184		60	-	Flexible STP	140
State	34		12	-	State	28
Local	12		3	-	Local	7
Year Total:	230	-	75	-	100	Total Funds: 175
Description:	Adjustment #11: Decrease FY19 funding \$50K (decrease Flexible STP \$40K, State \$8K, local \$2K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018. Adjustment #18: Remove FY20 funding \$100K (remove Flexible STP \$80K, State \$16K, local \$4K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0032	Title: Misc Support Equipment			Recipient: Williamsburg Area Transit Authority	
Flexible STP	16	16	197	309	Flexible STP	582
State	3	3	39	61	State	115
Local	1	1	10	16	Local	30
Year Total:	20	20	246	386	75	Total Funds: 727
Description:	Adjustment #11: Approved by TPO 9/10/18. Approved by DRPT 9/21/2018. Adjustment #18: Increase FY21 funding \$140K (increase Flexible STP \$112K, State \$22K, local \$6K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19. Adjustment #20: Move funding \$140K from FY21 to FY20 (move Flexible STP \$112K, State \$22K, local \$6K). Approved by TPO 7/11/19. Approved by DRPT 7/19/19.					
STIP ID:	WAT0033	Title: Bike Racks			Recipient: Williamsburg Area Transit Authority	
Flexible STP				-	Flexible STP	-
State				-	State	-
Local				-	Local	-
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #18: Remove FY20 funding \$20K (remove Flexible STP \$16K, State \$3K, local \$1K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0036	Title: ADP Hardware - APC			Recipient: Williamsburg Area Transit Authority	
FTA 5307			40		FTA 5307	40
Flexible STP	81	140	-	80	Flexible STP	260
State	16	28	-	16	State	52
Local	4	7	10	4	Local	23
Year Total:	101	175	50	100	50	Total Funds: 375
Description:	Adjustment #11: Add FTA 5307 \$40K, remove Flexible STP \$40K, remove State \$8K, increase local \$8K. No change to total funding. Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0037	Title: Bus Engineering & Design of Admin Building			Recipient: Williamsburg Area Transit Authority	
Flexible STP	200	160			Flexible STP	160
State	40	32			State	32
Local	10	8			Local	8
Year Total:	250	200	-	-	-	Total Funds: 200
Description:						
STIP ID:	WAT0038	Title: Surveillance / Security Equipment			Recipient: Williamsburg Area Transit Authority	
Flexible STP			-		Flexible STP	80
State			-		State	16
Local			-		Local	4
Year Total:	-	-	-	-	100	Total Funds: 100
Description:	Adjustment #11: Move FY19 funding to FY21 (move Flexible STP \$80K, State \$16K, local \$4K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0039 (UPC T11932)	Title: Bus Construction-Administration/Maintenance and Operations Facility: Phase 1			Recipient: Williamsburg Area Transit Authority	
Flexible STP						Flexible STP -
RSTP	503	3,816	2,688	1,840		RSTP 8,344
State	193	954	672	460		State 2,086
Local						Local -
Year Total:	696	4,770	3,360	2,300	-	Total Funds: 10,430
Description:	Technical Correction to change project description name from Bus Construction Admin/Maint Facility approved by TPO 8/12/19. Approved by DRPT 8/23/19.					
STIP ID:	WAT0041	Title: Route Signage (Bus Stop Signs) Enhancements			Recipient: Williamsburg Area Transit Authority	
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	WAT0042	Title: ADP Software			Recipient: Williamsburg Area Transit Authority	
Flexible STP	110	60	-	40	8	Flexible STP 108
State	22	12	-	8	1	State 21
Local	6	3	-	2	1	Local 6
Year Total:	138	75	-	50	10	Total Funds: 135
Description:	Adjustment #11: Remove FY19 funding \$50K (remove Flexible STP \$40K, State \$8K, local \$2K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0043	Title: Expansion Bus (Med Bus) Trolley			Recipient: Williamsburg Area Transit Authority	
Flexible STP	177			-	-	Flexible STP -
State	35			-	-	State -
Local	8			-	-	Local -
Year Total:	220	-	-	-	-	Total Funds: -
Description:	Adjustment #18: Remove FY20 funding \$246K (remove Flexible STP \$197K, State \$32K, local \$17K); remove FY21 funding \$300K (remove Flexible STP \$240K, State \$48K, local \$12K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0044 (T11780)	Title: Purchase Replacement Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ	100	122	38	1,032	2,617	CMAQ 3,809
State	25	30	10	258	655	State 953
Local						Local -
Year Total:	125	152	48	1,290	3,272	Total Funds: 4,762
Description:	Adjustment #21: Increase FY18 funding \$27K (add CMAQ \$22K, State \$5K); add FY19 funding \$48K (add CMAQ \$38K, State \$10K). Transfer from T10862. Approved as amendment by TPO 7/18/19. Approved by DRPT 8/23/19.					
STIP ID:	WAT0045	Title: Replacement Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP	2,280		-			Flexible STP -
State	456		-			State -
Local	114		-			Local -
Year Total:	2,850	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY19 funding \$180K (remove Flexible STP \$144K, State \$29K, local \$7K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot Transfer Center - NEPA, Architectural and Engineering, and Project Mgmt			Recipient: Williamsburg Area Transit Authority	
Flexible STP	1,000		-	-	1,000	Flexible STP 1,000
State	200		-	-	200	State 200
Local	50		-	-	50	Local 50
Year Total:	1,250	-	-	-	1,250	Total Funds: 1,250
Description:	Adj #1 - change title from "Transfer Station". Approved by TPO 6/22/2017. Adjustment #11: Move FY19 funding to FY20 (move Flexible STP \$1,000K, State \$200K, local \$50K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018. Adjustment #18: Move FY20 funding \$1,250K to FY21 (move Flexible STP \$1,000K, State \$200K, local \$50K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0047	Title: Bus Third Party Audit			Recipient: Williamsburg Area Transit Authority	
Flexible STP	12					Flexible STP -
State	2					State -
Local	1					Local -
Year Total:	15	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0048	Title: Purchase Expansion Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP	64			-		Flexible STP -
State	13			-		State -
Local	3			-		Local -
Year Total:	80	-	-	-	-	Total Funds: -
Description:	Adjustment #18: Remove FY20 funding \$285K (remove Flexible STP \$228K, State \$36K, local \$21K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0049	Title: Rehab/Rebuild Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP	20	28	72	-	72	Flexible STP 172
State	4	6	14	-	14	State 34
Local	1	2	4	-	4	Local 10
Year Total:	25	36	90	-	90	Total Funds: 216
Description:	Adjustment #11- Increase FY19 funding \$54K (increase Flexible STP \$44K, State \$8K, local \$2K); increase FY20 funding \$54K (increase Flexible STP \$44K, State \$8K, local \$2K); increase FY21 funding \$54K (increase Flexible STP \$44K, State \$8K, local \$2K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018. Adjustment #18: Remove FY20 funding \$90K (remove Flexible STP \$72K, State \$14K, local \$4K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0050	Title: Replacement Bus Trolley			Recipient: Williamsburg Area Transit Authority	
Flexible STP	400	480	280			Flexible STP 760
State	80	96	56			State 152
Local	20	24	14			Local 38
Year Total:	500	600	350	-	-	Total Funds: 950
Description:	Adjustment #11: Add FY19 funding \$350K (add Flexible STP \$280K, State \$56K, local \$14K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0051	Title: Employee Education/Training			Recipient: Williamsburg Area Transit Authority	
Flexible STP	12					Flexible STP -
State	2					State -
Local	1					Local -
Year Total:	15	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient: Williamsburg Area Transit Authority	
FTA 5307	3,788	1,121	1,075	1,257	1,311	FTA 5307 4,764
State						State -
Local	946	280	259	316	328	Local 1,183
Year Total:	4,734	1,401	1,334	1,573	1,639	Total Funds: 5,947
Description:	Adj #1 - Decrease FY18 total funding \$99K (decrease 5307 \$79K, decrease local \$20K). Approved by TPO on 5/18/2017. Adjustment #11- Decrease FY19 funding \$71K (decrease FTA 5307 \$304K, add local \$233K); add FY20 local \$318K; add FY21 local \$328K. Approved by TPO 9/10/18. Approved by DRPT 9/21/2018. Adjustment #18: Increase FY19 funding \$169K (increase FTA 5307 \$143K, local \$26K); decrease FY20 funding \$18K (decrease FTA 5307 \$16K, local \$2K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	193	120	154	100	100	FTA 5307 474
State						State -
Local	48	30	38	25	25	Local 118
Year Total:	241	150	192	125	125	Total Funds: 592
Description:	Adj #1: Increase total FY18 funding \$46K (increase 5307 \$37K, increase local \$9K); increase previous funding \$40K (increase 5307 \$32K, local \$8K). Approved by TPO 5/18/2017. Adjustment #11: Increase FY19 \$67K (increase FTA 5307 \$54K, local \$13K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0055	Title: Project Administration			Recipient: Williamsburg Area Transit Authority	
FTA 5307	64	33	-	-	-	FTA 5307 33
State						State -
Local	16	8	-	-	-	Local 8
Year Total:	80	41	-	-	-	Total Funds: 41
Description:	Adjustment #11: Remove FY19 funding \$50K (remove FTA 5307 \$40K, local \$10K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018. Adjustment #18: Remove FY20 funding \$50K (remove FTA 5307 \$40K, local \$10K); remove FY21 funding \$50K (remove FTA 5307 \$40K, local \$10K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0056	Title: Safety & Security Training and Materials/Equipment			Recipient: Williamsburg Area Transit Authority	
FTA 5307	47	16	15	30	35	FTA 5307 96
State						State -
Local	47	16	15	8	9	Local 48
Year Total:	94	32	30	38	44	Total Funds: 144
Description:	Adjustment #11: Decrease FY19 funding \$20K (decrease FTA 5307 \$10K, local \$10K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018. Adjustment #18: Decrease FY20 local funding \$22K; decrease FY21 local funding \$26K. Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0057	Title: Bus Construction - Lightfoot Transfer Center			Recipient: Williamsburg Area Transit Authority	
Flexible STP	667		-	-	667	Flexible STP 667
State	133		-	-	133	State 133
Local	33		-	-	33	Local 33
Year Total:	833	-	-	-	833	Total Funds: 833
Description:	Adjustment #11: Remove FY19 funding \$833K (remove Flexible STP \$667K, State \$133K, local \$33K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018. Adjustment #18: Move FY20 funding \$833K to FY21 (move Flexible STP \$667K, State \$133K, local \$33K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0058	Title: 3rd Party Project Management			Recipient: Williamsburg Area Transit Authority	
Flexible STP	200	160	-	-	160	Flexible STP 320
State	40	32	-	-	32	State 64
Local	10	8	-	-	8	Local 16
Year Total:	250	200	-	-	200	Total Funds: 400
Description:	Adjustment #11- Move FY19 funding to FY20 (move Flexible STP \$160K, State \$32K, local \$8K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018. Adjustment #18: Move FY20 funding \$200K to FY21 (move Flexible STP \$160K, State \$32K, local \$8K). Approved by TPO 5/21/19. Approved by DRPT 6/4/19.					
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility Projects			Recipient: Williamsburg Area Transit Authority	
Flexible STP			-	-	12	Flexible STP 12
State			-	-	2	State 2
Local			-	-	1	Local 1
Year Total:	-	-	-	-	15	Total Funds: 15
Description:	Adjustment #11: Remove FY19 funding \$10K (remove Flexible STP \$8K, State \$1K, local \$1K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0060 (T11779)	Title: Purchase Replacement CNG Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ					2,458	CMAQ 2,458
State					615	State 615
Local					-	Local -
Year Total:	-	-	-	-	3,073	Total Funds: 3,073
Description:						
STIP ID:	WAT0061 (T11782)	Title: Purchase Replacement Trolley Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ					-	CMAQ -
State					-	State -
Local					-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #14: Remove FY21 funding \$2,100K (remove CMAQ \$1,680K, State \$420K). Project cancelled. Approved by TPO 7/18/19. Approved by FTA 8/27/19.					
STIP ID:	WAT0062	Title: Intelligent Transportation System Study			Recipient: Williamsburg Area Transit Authority	
FTA 5307			48			FTA 5307 48
State						State -
Local			12			Local 12
Year Total:	-	-	60	-	-	Total Funds: 60
Description:	Amendment #14: Add new project and \$60K funding for FY19 (add FTA 5307 \$48K, local \$12K). Approved by TPO 7/18/19. Approved by FTA 8/27/19.					
STIP ID:	BWC0001	Title: Paratransit Vehicles			Recipient: Black & White Cars, Inc.	
FTA 5310		64	64	72	64	FTA 5310 264
State						State -
Local		16	16	18	16	Local 66
Year Total:	-	80	80	90	80	Total Funds: 330
Description:	Adjustment #16: Increase FY20 funding \$10K (increase FTA 5310 \$8K, local \$2K) in accordance with FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	BWC0002	Title: New Freedom Operating Assistance			Recipient: Black & White Cars, Inc.	
FTA 5310				-	2	FTA 5310 2
State						State -
Local				-	3	Local 3
Year Total:	-	-	-	-	5	Total Funds: 5
Description:	Adjustment #16: Remove FY20 funding \$5K (remove FTA 5310 \$2K, local \$3K). No funding in FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	BWCV001	Title: Paratransit Vehicles		Recipient: Black & White Cabs of Virginia Beach		
FTA 5310		64	32	108	64	FTA 5310 268
State						State -
Local		16	8	27	16	Local 67
Year Total:	-	80	40	135	80	Total Funds: 335
Description:	Adjustment #5: Decrease FY19 funding \$40K (decrease FTA 5310 \$32K, decrease local \$8K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18. Adjustment #16: Increase FY20 funding \$55K (increase FTA 5310 \$44K, local \$11K) in accordance with FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	CBH0001	Title: Paratransit Vehicles		Recipient: Colonial Behavioral Health		
FTA 5310	168	108	44	-	44	FTA 5310 196
State						State -
Local	42	27	11	-	11	Local 49
Year Total:	210	135	55	-	55	Total Funds: 245
Description:	Adjustment #16: Remove FY20 funding \$65K (remove FTA 5310 \$52K, local \$13K). No funding in FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	CCC0001	Title: New Freedom Operating Assistance		Recipient: Checker Cab Company		
FTA 5310			-	-	2	FTA 5310 2
State			-	-	1	State 1
Local			-	-	1	Local 1
Year Total:	-	-	-	-	4	Total Funds: 4
Description:	Adjustment #5: Remove FY19 funding \$4K (remove FTA 5310 \$2K, State \$1K, local \$1K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18. Adjustment #16: Remove FY20 funding \$4K (remove FTA 5310 \$2K, State \$1, local \$1K). No funding in FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	CCC0002	Title: Paratransit Vehicles		Recipient: Checker Cab Company		
FTA 5310		64	64	-	64	FTA 5310 192
State						State -
Local		16	16	-	16	Local 48
Year Total:	-	80	80	-	80	Total Funds: 240
Description:	Adjustment #16: Remove FY20 funding \$80K (remove FTA 5310 \$64K, local \$16K). No funding in FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	CNN0001 (UPC 109075)	Title: Newport News Transportation Center - Track-Work and Service Facility in Newport News		Recipient: City of Newport News		
State	6,000	7,000	7,000			State 14,000
Local						Local -
Year Total:	6,000	7,000	7,000	-	-	Total Funds: 14,000
Description:	CMAQ and RSTP under UPC 109075 administered by VDOT. State funds here are IPROC funds.					
STIP ID:	CTL0001	Title: Paratransit Vehicles		Recipient: Charity Transport, LLC		
FTA 5310		64				FTA 5310 64
State						State -
Local		16				Local 16
Year Total:	-	80	-	-	-	Total Funds: 80
Description:						
STIP ID:	HNN0001	Title: Paratransit Vehicles		Recipient: Hampton Newport News CSB		
FTA 5310		132	104			FTA 5310 236
State						State -
Local		33	26			Local 59
Year Total:	-	165	130	-	-	Total Funds: 295
Description:	Adjustment #5: Add FY19 funding \$130K (add FTA 5310 \$104K, local \$26K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	NRH0005	Title: New Freedom Operating Assistance		Recipient: Norfolk Redevelopment & Housing Authority		
FTA 5310		225	225			FTA 5310 450
State		180	180			State 360
Local		45	45			Local 90
Year Total:	-	450	450	-	-	Total Funds: 900
Description:	Adjustment #5: Increase FY19 funding \$300K (increase FTA 5310 \$150K, increase State \$120K, increase local \$30K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	PAA0002	Title: Paratransit Vehicles			Recipient: Peninsula Agency on Aging	
FTA 5310	88	44	88	96	69	FTA 5310 297
State						State -
Local	22	11	22	24	17	Local 74
Year Total:	110	55	110	120	86	Total Funds: 371
Description:	Adjustment #5: Increase FY19 funding \$38K (increase FTA 5310 \$30K, increase local \$8K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18. Adjustment #16: Increase FY20 funding \$34K (increase FTA 5310 \$27K, local \$7K) in accordance with FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	PAA0004	Title: New Freedom Mobility Management			Recipient: Peninsula Agency on Aging	
FTA 5310		76	60	144	76	FTA 5310 356
State		15	12	29	15	State 71
Local		4	3	7	4	Local 18
Year Total:	-	95	75	180	95	Total Funds: 445
Description:	Adjustment #5: Decrease FY19 funding \$20K (decrease FTA 5310 \$16K, decrease State \$3K, decrease local \$1K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18. Adjustment #16: Increase FY20 funding \$85K (increase FTA 5310 \$68K, State \$14, local \$3K) in accordance with FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	POR0001	Title: Paratransit Vehicles			Recipient: PORTCO, Inc.	
FTA 5310		88	32	-	96	FTA 5310 216
State				-		State -
Local		22	8	-	24	Local 54
Year Total:	-	110	40	-	120	Total Funds: 270
Description:	Adjustment #5: Decrease FY19 funding \$20K (decrease FTA 5310 \$16K, decrease local \$4K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18. Adjustment #16: Remove FY20 funding \$90K (remove FTA 5310 \$72K, local \$18K). No funding in FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	POR0002	Title: New Freedom Operating Assistance			Recipient: PORTCO, Inc.	
FTA 5310	193	218	-	-	200	FTA 5310 418
State	154	174	-	-	160	State 334
Local	39	43	-	-	40	Local 83
Revenues	14	15				Revenues 15
Year Total:	400	450	-	-	400	Total Funds: 850
Description:	Adjustment #5: Remove FY19 funding \$400K (remove FTA 5310 \$200K, State \$160K, local \$40K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18. Adjustment #16: Remove FY20 funding \$400K (remove FTA 5310 \$200K, State \$160, local \$40K). No funding in FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	SSV0001	Title: Paratransit Vehicles			Recipient: Senior Services of Southeastern VA	
FTA 5310	200	220	136	212	205	FTA 5310 773
State						State -
Local	50	55	34	53	52	Local 194
Year Total:	250	275	170	265	257	Total Funds: 967
Description:	Adjustment #5: Decrease FY19 funding \$81K (decrease FTA 5310 \$64K, decrease local \$17K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18. Adjustment #16: Increase FY20 funding \$14K (increase FTA 5310 \$12K, local \$2K) in accordance with FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	SSV0002	Title: New Freedom Mobility Management			Recipient: Senior Services of Southeastern VA	
FTA 5310	38	75	75	-	100	FTA 5310 250
State	8	15	15	-	20	State 50
Local	2	3	3	-	5	Local 11
Year Total:	48	93	93	-	125	Total Funds: 311
Description:	Adjustment #5: Decrease FY19 funding \$32K (decrease FTA 5310 \$25K, decrease State \$5K, decrease local \$2K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18. Adjustment #16: Remove FY20 funding \$125K (remove FTA 5310 \$100K, State \$20, local \$5K). No funding in FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	TAW0001	Title: Paratransit Vehicles			Recipient: The ARC of Greater Williamsburg	
FTA 5310		96	104	-	32	FTA 5310 232
State						State -
Local		24	26	-	8	Local 58
Year Total:	-	120	130	-	40	Total Funds: 290
Description:	Adjustment #5: Increase FY19 funding \$65K (increase FTA 5310 \$52K, increase local \$13K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18. Adjustment #16: Remove FY20 funding \$40K (remove FTA 5310 \$32K, local \$8K). No funding in FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	VAR0001	Title: Paratransit Vehicles			Recipient: VersAbility Resources, Inc.	
FTA 5310		88	76	48		FTA 5310 212
State						State -
Local		22	19	12		Local 53
Year Total:	-	110	95	60	-	Total Funds: 265
Description:	Adjustment #5: Add FY19 funding \$95K (add FTA 5310 \$76K, local \$19K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18. Adjustment #16: Add FY20 funding \$60K (add FTA 5310 \$48K, local \$12K) in accordance with FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	YCINN001	Title: New Freedom Operating Assistance			Recipient: Yellow Cab of Newport News	
FTA 5310		-	-	-	2	FTA 5310 2
State						State -
Local		-	-	-	2	Local 2
Year Total:	-	-	-	-	4	Total Funds: 4
Description:	Adjustment #5: Remove FY19 funding \$4K (remove FTA 5310 \$2K, local \$2K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18. Adjustment #16: Remove FY20 funding \$4K (remove FTA 5310 \$2K, local \$2K). No funding in FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
STIP ID:	YCINN002	Title: Paratransit Vehicles			Recipient: Yellow Cab of Newport News	
FTA 5310		64	64	108	64	FTA 5310 300
State						State -
Local		16	16	27	16	Local 75
Year Total:	-	80	80	135	80	Total Funds: 375
Description:	Adjustment #16: Increase FY20 funding \$55K (increase FTA 5310 \$44K, local \$11K) in accordance with FY20 draft SYIP. Approved by TPO 4/17/19. Approved by DRPT 5/3/19.					
City of Newport News	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	7,000	7,000	-	-	State 14,000
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	7,000	7,000	-	-	14,000

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Hampton Roads Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	38,206	21,436	17,236	19,758	FTA 5307 96,636
FTA 5309	-	1,529	-	-	-	FTA 5309 1,529
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	5,794	1,209	1,938	3,008	FTA 5337 11,949
FTA 5339	-	2,921	1,672	1,700	1,630	FTA 5339 7,923
FTA 5339 LoNo	-	-	2,790	-	-	FTA 5339 LoNo 2,790
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	4,423	-	-	-	FTA DPF 4,423
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
FBP	-	-	220	-	-	FBP 220
Flexible STP	-	-	233	-	-	Flexible STP 233
CMAQ	-	3,625	4,068	5,892	1,370	CMAQ 14,955
RSTP	1,646	1,051	439	194	8,127	RSTP 9,811
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	412	21,276	21,624	6,047	16,404	State 65,351
Local	-	12,300	6,303	4,519	6,739	Local 29,861
Revenues	-	-	-	-	-	Revenues -
Totals	2,058	91,125	59,994	37,526	57,036	245,681
Suffolk Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	223	878	597	574	FTA 5307 2,272
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	48	67	67	68	FTA 5339 250
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	222	271	211	261	State 965
Local	-	579	697	689	721	Local 2,686
Revenues	-	75	77	78	78	Revenues 308
Other Revenues	-	-	10	10	10	Other Revenues 30
Totals	-	1,147	1,990	1,642	1,702	6,481

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Williamsburg Area Transit Authority	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	4,942	1,540	1,692	1,767	1,836	FTA 5307 6,835
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	605	276	318	318	280	FTA 5311 1,192
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	6,016	1,236	850	545	2,875	Flexible STP 5,506
CMAQ	100	122	38	1,032	5,075	CMAQ 6,267
RSTP	503	3,816	2,688	1,840	-	RSTP 8,344
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	135	-	190	190	190	Other Federal 570
State	5,862	2,881	2,526	2,576	3,643	State 11,626
Local	7,876	1,515	1,725	1,706	1,871	Local 6,817
Revenues	3,311	2,205	2,210	2,215	2,220	Revenues 8,850
Totals	29,350	13,591	12,237	12,189	17,990	56,007
Human Service Transportation Providers						
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	State
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	687	1,690	1,168	788	1,084	FTA 5310 4,730
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	162	384	207	29	196	State 816
Local	155	369	253	168	231	Local 1,021
Revenues	14	15	-	-	-	Revenues 15
Totals	1,018	2,458	1,628	985	1,511	6,582

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Hampton Roads TPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	4,942	39,969	24,006	19,600	22,168	FTA 5307 105,743
FTA 5309	-	1,529	-	-	-	FTA 5309 1,529
FTA 5310	687	1,690	1,168	788	1,084	FTA 5310 4,730
FTA 5311	605	276	318	318	280	FTA 5311 1,192
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	5,794	1,209	1,938	3,008	FTA 5337 11,949
FTA 5339	-	2,969	1,739	1,767	1,698	FTA 5339 8,173
FTA 5339 LoNo	-	-	2,790	-	-	FTA 5339 LoNo 2,790
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	4,423	-	-	-	FTA DPF 4,423
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
FBP	-	-	220	-	-	FBP 220
Flexible STP	6,016	1,236	1,083	545	2,875	Flexible STP 5,739
CMAQ	100	3,747	4,106	6,924	6,445	CMAQ 21,222
RSTP	2,149	4,867	3,127	2,034	8,127	RSTP 18,155
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	135	-	190	190	190	Other Federal 570
State	6,436	31,763	31,628	8,863	20,504	State 92,758
Local	8,031	14,763	8,978	7,082	9,562	Local 40,385
Revenues	3,325	2,295	2,287	2,293	2,298	Revenues 9,173
Other Revenues	-	-	10	10	10	Other Revenues 30
Totals	32,426	115,321	82,859	52,352	78,249	328,781

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0001	Title: Operating Assistance		Recipient: Harrisonburg Bus Service		
FTA 5307	1,445	1,445	1,607	1,714	1,445	FTA 5307 6,211
State	1,369	1,369	1,424	1,360	1,369	State 5,522
Local	76	76	183	-	76	Local 335
Revenues	1,910	1,910	2,073	2,170	1,910	Revenues 8,063
Year Total:	4,800	4,800	5,287	5,244	4,800	Total Funds: 20,131
Description:	Adjustment #5: Increase FY19 \$487K (increase FTA 5307 \$162K, State \$55K, local \$107K, revenues \$163K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18. Adjustment #16: Increase FY20 funding \$444K (increase FTA 5307 \$269K, decrease State \$9K, decrease local \$76K, increase revenues \$260K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.					
STIP ID:	HAR0004	Title: Replacement Rolling Stock		Recipient: Harrisonburg Bus Service		
FTA 5307						FTA 5307 -
Flexible STP		724	1,824	104	2,960	Flexible STP 5,612
State		146	365	21	593	State 1,125
Local		35	91	5	147	Local 278
Year Total:	-	905	2,280	130	3,700	Total Funds: 7,015
Description:	Adjustment: #5: Decrease FY19 funding \$860K (Decrease Flexible STP \$584K, State \$138K, local \$138K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18. Adjustment #10 - Increase FY18 funding by \$840K (Increase Flexible STP \$672K, State \$135K, local \$33K). Moved in from HAR0005. Approved by MPO 8/8/18. Approved by DRPT 8/14/18. Adjustment #16: Move FY20 funding \$3,440K to FY21 (move Flexible STP \$2,752K, State \$551K, local \$137K). Approved by MPO 5/1/19. Approved by DRPT 5/3/19.					
STIP ID:	HAR0005	Title: Expansion Rolling Stock		Recipient: Harrisonburg Bus Service		
FTA 5307						FTA 5307 -
Flexible STP		-			688	Flexible STP 688
State		-			138	State 138
Local		-			34	Local 34
Year Total:	-	-	-	-	860	Total Funds: 860
Description:	Adjustment #10 - Move FY18 funding \$840K (Flexible STP \$672K, State \$135K, local \$33K) to HAR0004. Approved by MPO 8/8/18. Approved by DRPT 8/14/18.					
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)		Recipient: Harrisonburg Bus Service		
FTA 5307						FTA 5307 -
Flexible STP					16	Flexible STP 16
State					3	State 3
Local					1	Local 1
Year Total:	-	-	-	-	20	Total Funds: 20
Description:						
STIP ID:	HAR0010	Title: Spare Parts, ACM Items		Recipient: Harrisonburg Bus Service		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0011	Title: Purchase Shop Equipment		Recipient: Harrisonburg Bus Service		
Flexible STP				14		Flexible STP 14
State				3		State 3
Local				1		Local 1
Year Total:	-	-	-	18	-	Total Funds: 18
Description:	Adjustment #16: Add FY20 funding \$18K (add Flexible STP \$14K, State \$3K, local \$1K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.					
STIP ID:	HAR0012	Title: Purchase ADP Hardware		Recipient: Harrisonburg Bus Service		
Flexible STP			24			Flexible STP 24
State			5			State 5
Local			1			Local 1
Year Total:	-	-	30	-	-	Total Funds: 30
Description:	Adjustment: #5: Add FY19 funding \$30K (Add Flexible STP \$24K, State \$5K, local \$1K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.					
STIP ID:	HAR0015	Title: Bike Racks, ITS or Misc. Equip		Recipient: Harrisonburg Bus Service		
FTA 5307						FTA 5307 -
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0016	Title: Route Signage			Recipient: Harrisonburg Bus Service	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	HAR0017	Title: ADA Vehicle Equipment			Recipient: Harrisonburg Bus Service	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	HAR0018	Title: Purchase Radios			Recipient: Harrisonburg Bus Service	
Flexible STP		12	12	-	Flexible STP	36
FTA 5307					FTA 5307	-
State		2	2	-	State	6
Local		1	1	-	Local	3
Year Total:	-	15	15	-	Total Funds:	45
Description: Amendment #16: Remove FY20 funding \$15K (remove Flexible STP \$12K, State \$2K, local \$1K). No funding in FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.						
STIP ID:	HAR0019	Title: Furniture and Fixtures			Recipient: Harrisonburg Bus Service	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	HAR0020	Title: Support Vehicles			Recipient: Harrisonburg Bus Service	
FTA 5307					FTA 5307	-
Flexible STP				45	Flexible STP	45
State				9	State	9
Local				2	Local	2
Year Total:	-	-	-	56	Total Funds:	56
Description: Adjustment #16: Add FY20 funding \$56K (add Flexible STP \$45K, State \$9K, local \$2K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.						
STIP ID:	HAR0021	Title: Transfer Center			Recipient: Harrisonburg Bus Service	
Flexible STP			585		FTA 5307	585
State			117		State	117
Local			29		Local	29
Year Total:	-	-	731	-	Total Funds:	731
Description: Adjustment #5: Increase FY19 funding \$231K (Increase Flexible STP \$185K, State \$37K, local \$9K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.						
STIP ID:	ARA0001	Title: Paratransit Vehicles			Recipient: ARC of Harrisonburg/Rockingham	
FTA 5310	64	44	88	36	FTA 5310	200
State					State	-
Local	16	11	22	9	Local	50
Year Total:	80	55	110	45	Total Funds:	250
Description: Adjustment #5: Add FY19 funding \$110K (Add FTA 5310 \$88K, local \$22K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18. Adjustment #16: Decrease FY20 funding \$10K (decrease FY20 \$8K, local \$2K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.						
STIP ID:	CSPDC01	Title: Mobility Manager			Recipient: Central Shenandoah PDC	
FTA 5310		12			FTA 5310	12
State		2			State	2
Local		1			Local	1
Year Total:	-	15	-	-	Total Funds:	15
Description: Mobility Manager is split between HARMPO and SAWMPO.						
STIP ID:	FRI0001	Title: Paratransit Vehicles			Recipient: Friendship Industries Inc.	
FTA 5310			-	52	FTA 5310	88
State					State	-
Local			-	13	Local	22
Year Total:	-	-	-	65	Total Funds:	110
Description: Adjustment #5: Remove FY19 funding \$45K (Remove FTA 5310 \$36K, local \$9K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18. Adjustment #16: Increase FY20 funding \$20K (increase FTA 5310 \$16K, local match \$4K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PLV0001	Title: Paratransit Vehicles		Recipient: Pleasant View, Inc.			
FTA 5310		84	76	72	64	FTA 5310	296
State						State	-
Local		21	19	18	16	Local	74
Year Total:	-	105	95	90	80	Total Funds:	370
Description:	Adjustment #16: Increase FY20 funding \$10K (increase FTA 5310 \$8K, local match \$2K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.						
STIP ID:	VPA0001	Title: Paratransit Vehicles		Recipient: Valley Program for Aging Services			
FTA 5310		-	-	52	36	FTA 5310	88
State						State	-
Local		-	-	13	9	Local	22
Year Total:	-	-	-	65	45	Total Funds:	110
Description:	Adjustment #5: Remove FY19 funding \$130K (Remove FTA 5310 \$104K, local \$26K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18. Adjustment #16: Increase FY20 funding \$20K (increase FTA 5310 \$16K, local match \$4K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.						
Central Shenandoah PDC		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	12	-	-	-	FTA 5310	12
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Totals	-	15	-	-	-		15
Harrisonburg Bus Service	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,445	1,445	1,607	1,714	1,445	FTA 5307	6,211
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	736	2,445	163	3,676	Flexible STP	7,020
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,517	1,913	1,393	2,105	State	6,928
Local	76	112	305	8	259	Local	684
Revenues	1,910	1,910	2,073	2,170	1,910	Revenues	8,063
Totals	4,800	5,720	8,343	5,448	9,395		28,906

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	64	128	164	212	168	FTA 5310 672
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	16	32	41	53	42	Local 168
Revenues	-	-	-	-	-	Revenues -
Totals	80	160	205	265	210	840
Harrisonburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,445	1,445	1,607	1,714	1,445	FTA 5307 6,211
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	64	140	164	212	168	FTA 5310 684
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	736	2,445	163	3,676	Flexible STP 7,020
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	1,369	1,519	1,913	1,393	2,105	State 6,930
Local	92	145	346	61	301	Local 853
Revenues	1,910	1,910	2,073	2,170	1,910	Revenues 8,063
Totals	4,880	5,895	8,548	5,713	9,605	29,761

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0001	Title: Operating Assistance			Recipient: Blacksburg Transit	
FTA 5307	1,610	1,727	1,787	1,841	1,910	FTA 5307 7,265
State	1,815	1,865	2,448	1,913	1,985	State 8,211
Local	3,595	4,393	-	5,159	5,480	Local 15,032
Revenues	215	211	4,511	272	280	Revenues 5,274
Year Total:	7,235	8,196	8,746	9,185	9,655	Total Funds: 35,782
Description:	Adjustment #7: Increase FY19 funding \$11K (increase FTA 5307 \$12K, increase State \$604K, decrease local \$4,852K, increase revenues \$4,247K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0002	Title: Replacement Rolling Stock			Recipient: Blacksburg Transit	
Flexible STP		238	-	3,398	5,393	Flexible STP 9,029
State		48	-	678	674	State 1,400
Local		12	-	161	674	Local 847
Year Total:	-	298	-	4,237	6,741	Total Funds: 11,276
Description:	Amendment #7: Decrease FY18 funding \$149K (decrease Flexible STP \$119K, increase State \$3K, decrease local \$33K) in accordance with FY18 SYIP; remove FY19 funding \$1,997K (remove Flexible STP \$1,597K, State \$200K, local \$200K) in accordance with FY19 SYIP; increase FY20 funding \$1,911K (increase Flexible STP \$1,538K, increase State \$445K, decrease local \$72K); decrease FY21 funding \$2,558K (decrease Flexible STP \$2,046K, decrease State \$256K, decrease local \$256K). Approved by MPO 7/26/18. Approved by FTA 8/7/18.					
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility			Recipient: Blacksburg Transit	
Flexible STP	10,914	4,800				Flexible STP 4,800
State	6,627	600				State 600
Local	1,949	600				Local 600
Year Total:	19,490	6,000	-	-	-	Total Funds: 6,000
Description:	Amendment #7: Add FY18 funding \$6,000K (add Flexible STP \$4,800K, State \$600K, local \$600K) in accordance with FY18 SYIP. Approved by MPO 7/26/18. Approved by FTA 8/7/18.					
STIP ID:	BBT0016	Title: Expansion Rolling Stock			Recipient: Blacksburg Transit	
FTA 5339			1,440			FTA 5339 1,440
Flexible STP		-	-	834	876	Flexible STP 1,710
State		-	-	104	109	State 213
Local		-	360	104	109	Local 573
Year Total:	-	-	1,800	1,042	1,094	Total Funds: 3,936
Description:	Amendment #7: Remove FY18 funding \$998K (remove Flexible STP \$798K, State \$100K, local \$100K) in accordance with FY18 SYIP; increase FY19 funding \$752K (remove Flexible STP \$838K, add FTA 5339 \$1,440K, remove State \$105K, add local \$255K); decrease FY20 funding \$57K (decrease Flexible STP \$45K, decrease State \$6K, decrease local \$6K); decrease FY21 funding \$59K (decrease Flexible STP \$47K, decrease State \$6K, decrease local \$6K). Approved by MPO 7/26/18. Approved by FTA 8/7/18.					
STIP ID:	BBT0017	Title: Passenger Shelters			Recipient: Blacksburg Transit	
Flexible STP		48	-	47	30	Flexible STP 125
State		10	-	5	4	State 19
Local		2	-	5	4	Local 11
Year Total:	-	60	-	57	38	Total Funds: 155
Description:	Adjustment #7: Remove FY19 funding \$56K (remove Flexible STP \$45K, State \$9K, local \$2K) in accordance with FY19 draft SYIP. Reallocate FY20 funding, no change to total (add Flexible STP \$1K, decrease State \$4K, increase local \$3K); Decrease FY21 funding \$3K (decrease Flexible STP \$3K). Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0020	Title: ADP Hardware			Recipient: Blacksburg Transit	
Flexible STP		146	154	452	516	Flexible STP 1,268
State		29	31	56	64	State 180
Local		8	8	56	64	Local 136
Year Total:	-	183	193	564	644	Total Funds: 1,584
Description:	Adjustment #7: Decrease FY18 funding \$626K (decrease Flexible STP \$501K, decrease State \$52K, decrease local \$73K) in accordance with FY18 SYIP. Increase FY19 funding \$80K (increase Flexible STP \$63K, increase State \$20K, decrease local \$3K) in accordance with FY19 draft SYIP. Decrease FY20 funding \$305K (decrease Flexible STP \$243K, decrease State \$31K, decrease local \$31K); Increase FY20 funding \$443K (increase Flexible STP \$355K, increase State \$44K, increase local \$44K); Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0021	Title: ADP Software		Recipient: Blacksburg Transit		
Flexible STP		-	153	48		Flexible STP 201
State		-	31	6		State 37
Local		-	8	6		Local 14
Year Total:	-	-	192	60	-	Total Funds: 252
Description:	Adjustment #7: Remove FY18 funding \$90K (remove Flexible STP \$72K, State \$9K, local \$9K) in accordance with FY18 SYIP. Decrease FY19 funding \$358K (decrease Flexible STP \$287K, decrease State \$24K, decrease local \$47K) in accordance with FY19 draft SYIP. Add FY21 funding \$60K (add Flexible STP \$48K, State \$6K, local \$6K). Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0023	Title: Support Vehicles		Recipient: Blacksburg Transit		
Flexible STP		-		133	242	Flexible STP 375
State		-		16	30	State 46
Local		-		16	30	Local 46
Year Total:	-	-	-	165	302	Total Funds: 467
Description:	Adjustment #7: Remove FY19 funding \$250K (remove Flexible STP \$200K, State \$25K, local \$25K) in accordance with FY19 draft SYIP. Increase FY20 funding \$112K (increase Flexible STP \$90K, increase State \$11K, increase local \$11K); Increase FY21 funding \$110K (increase Flexible STP \$88K, increase State \$11K, increase local \$11K). Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0028	Title: Radios		Recipient: Blacksburg Transit		
Flexible STP		3	16	6	11	Flexible STP 36
State		1	3	1	1	State 6
Local		1	1	1	1	Local 4
Year Total:	-	5	20	8	13	Total Funds: 46
Description:	Adjustment #7: Increase FY19 funding \$4K (increase Flexible STP \$4K, increase State \$1K, decrease local \$1K) in accordance with FY19 draft SYIP. Decrease FY20 funding \$15K (decrease Flexible STP \$13K, decrease State \$1K, decrease local \$1K); Increase FY21 funding \$1K (increase Flexible STP \$1K). Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0029	Title: Shop Equipment		Recipient: Blacksburg Transit		
Flexible STP		179	158	241	179	Flexible STP 757
State		36	32	48	23	State 139
Local		9	8	12	23	Local 52
Year Total:	-	224	198	301	225	Total Funds: 948
Description:	Adjustment #7: Decrease FY19 funding \$413K (decrease Flexible STP \$331K, decrease State \$29K, decrease local \$53K) in accordance with FY19 draft SYIP; increase FY20 funding \$62K (increase Flexible STP \$50K, increase State \$24K, decrease local \$12K); decrease FY21 funding \$21K (decrease Flexible STP \$19K, decrease State \$1K, decrease local \$1K). Approved by MPO 5/15/18. Decrease FY18 funding \$50K (decrease Flexible STP \$41K, increase State \$9K, decrease local \$18K). Approved by MPO 6/11/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0035	Title: Fleet Rebranding - Graphics		Recipient: Blacksburg Transit		
Flexible STP		504				Flexible STP 504
State		63				State 63
Local		63				Local 63
Year Total:	-	630	-	-	-	Total Funds: 630
Description:						
STIP ID:	BBT0036	Title: NRV Bikeshare		Recipient: Blacksburg Transit		
Flexible STP		-				Flexible STP -
State		200		200		State 400
Local		50		50		Local 100
Year Total:	-	250	-	250	-	Total Funds: 500
Description:	Adjustment #7: Add FY20 funding \$250K (add State \$200K, local \$50K). Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0037	Title: Surveillance/Security Equipment		Recipient: Blacksburg Transit		
Flexible STP			504	64		Flexible STP 568
State			101	8		State 109
Local			26	8		Local 34
Year Total:	-	-	631	80	-	Total Funds: 711
Description:	Amendment #7: Add new project and funding for FY19 \$631K (add Flexible STP \$504K, State \$101K, local \$26K) in accordance with FY19 SYIP; add FY20 funding \$80K (add Flexible STP \$64K, State \$8K, local \$8K). Approved by MPO 7/26/18. Approved by FTA 8/7/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0038	Title: Fare Automation System			Recipient: Blacksburg Transit	
Flexible STP			245	24	131	Flexible STP 400
State			49	5	17	State 71
Local			12	1	17	Local 30
Year Total:	-	-	306	30	165	Total Funds: 501
Description:	Amendment #7: Add new project and funding for FY19 \$306K (add Flexible STP \$245K, State \$49K, local \$12K) in accordance with FY19 SYIP; add FY20 funding \$30K (add Flexible STP \$24K, State \$5K, local \$1K); add FY21 funding \$165K (add Flexible STP \$131K, State \$17K, local \$17K). Approved by MPO 7/26/18. Approved by FTA 8/7/18.					
STIP ID:	BBT0039	Title: Rehab/Renovation of Admin Bldg.			Recipient: Blacksburg Transit	
Flexible STP		-		-	-	Flexible STP -
State		-		-	-	State -
Local		-		-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #7: Add new project and funding for FY18 \$50K (transfer Flexible STP \$40K, State \$8K, local \$2K from BBT0029); add FY20 funding \$1,514K (add Flexible STP \$1,212K, State \$151K, local \$151K). Approved by MPO on 6/11/18 and 7/26/18. Approved by FTA 8/7/18. Adjustment #17: Transfer FY18 funding \$50K to new project BBT0041 for FY18 (transfer Flexible STP \$40K, State \$8K, local \$2K); transfer FY20 funding \$1,514K to new project BBT0040 for FY21 (transfer Flexible STP \$1,212K, State \$151K, local \$151K). Approved by MPO 5/2/19. Approved by DRPT 5/20/19.					
STIP ID:	BBT0040	Title: Construction Admin./Maintenance Facility			Recipient: Blacksburg Transit	
Flexible STP					2,154	Flexible STP 2,154
State					269	State 269
Local					269	Local 269
Year Total:	-	-	-	-	2,692	Total Funds: 2,692
Description:	Amendment #12: Add new project and funding for FY21 \$2,692K (transfer \$1,514K from BBT0039 FY20: Flexible STP \$1,212K, State \$151K, local \$151K; add new funding \$1,178K (add Flexible STP \$942K, State \$118K, local \$118K). Approved by MPO 5/2/19. Approved by FTA 6/13/19.					
STIP ID:	BBT0041	Title: A&E Admin./Maintenance Facility			Recipient: Blacksburg Transit	
Flexible STP		98		400		Flexible STP 498
State		20		50		State 70
Local		5		50		Local 55
Year Total:	-	123	-	500	-	Total Funds: 623
Description:	Amendment #12: Add new project and funding- transfer \$50K from BBT0039 FY18 (add Flexible STP \$40K, State \$8K, local \$2K; add new funding FY18 \$73K (add Flexible STP \$58K, State \$12K, local \$3K); add FY20 funding \$500K (add Flexible STP \$400K, State \$50K, local \$50K). Approved by MPO 5/2/19. Approved by FTA 6/13/19.					
STIP ID:	CRAD001	Title: Operating Assistance			Recipient: City of Radford	
FTA 5307	428	458	474	503	428	FTA 5307 1,863
FTA 5311						FTA 5311 -
State	344	322	340	373	344	State 1,379
Local	658	658	711	696	658	Local 2,723
Revenues	34	34	30	30	34	Revenues 128
Year Total:	1,464	1,472	1,555	1,602	1,464	Total Funds: 6,093
Description:	Adjustment #7: Increase FY19 funding \$91K (increase FTA 5307 \$46K, decrease State \$4K, increase local \$53K, decrease revenues \$4K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18. Adjustment #17: Increase FY20 funding \$138K (increase FTA 5307 \$75K, State \$29K, local \$38K, decrease revenues \$4K). Approved by MPO 5/2/19. Approved by DRPT 5/20/19.					
STIP ID:	CRAD004	Title: Replacement Rolling Stock			Recipient: City of Radford	
Flexible STP				-	832	Flexible STP 832
State				-	166	State 166
Local				-	42	Local 42
Year Total:	-	-	-	-	1,040	Total Funds: 1,040
Description:	Adjustment #17: Move FY20 funding \$650K to FY21 (move Flexible STP \$520K, State \$104K, local \$26K). Approved by MPO 5/2/19. Approved by DRPT 5/20/19.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CRAD005	Title: Purchase Support Vehicles			Recipient: City of Radford	
Flexible STP		36				Flexible STP 36
State		5				State 5
Local		4				Local 4
Year Total:	-	45	-	-	-	Total Funds: 45
Description:						
STIP ID:	CRAD006	Title: Construction of Facilities			Recipient: City of Radford	
Flexible STP			-		120	Flexible STP 120
State			-		24	State 24
Local			-		6	Local 6
Year Total:	-	-	-	-	150	Total Funds: 150
Description:						
STIP ID:	CRAD007	Title: Purchase Route Signage			Recipient: City of Radford	
Flexible STP			-			Flexible STP -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove FY19 funding \$7K (remove Flexible STP \$5K, State \$1K, local \$1K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	CRAD008	Title: Purchase Shop Equipment			Recipient: City of Radford	
Flexible STP		120	36			Flexible STP 156
State		15	7			State 22
Local		15	2			Local 17
Year Total:	-	150	45	-	-	Total Funds: 195
Description:	Adjustment #7: Add FY19 funding \$45K (add Flexible STP \$36K, State \$7K, local \$2K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	CRAD010	Title: Purchase Expansion Vehicles			Recipient: City of Radford	
Flexible STP			-			Flexible STP -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove FY19 funding \$525K (remove Flexible STP \$420K, State \$84K, local \$21K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	CRAD011	Title: Purchase Bus Shelters			Recipient: City of Radford	
Flexible STP			-			Flexible STP -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove FY19 funding \$200K (remove Flexible STP \$160K, State \$32K, local \$8K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	CRAD012	Title: Purchase Spare Parts			Recipient: City of Radford	
Flexible STP				40		Flexible STP 40
State				8		State 8
Local				2		Local 2
Year Total:	-	-	-	50	-	Total Funds: 50
Description:	Amendment #12: Add new project and \$50K funding for FY20 (add Flexible STP \$40K, State \$8K, local \$2K). Approved by MPO 5/2/19. Approved by FTA 6/13/19.					
STIP ID:	NRVC001	Title: Paratransit Vehicles			Recipient: New River Valley Community Services	
FTA 5310		116	116	164	160	FTA 5310 556
State						State -
Local		29	29	41	40	Local 139
Year Total:	-	145	145	205	200	Total Funds: 695
Description:	Adjustment #7: Decrease FY19 funding \$15K (decrease FTA 5310 \$12K, decrease local \$3K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18. Adjustment #17: Increase FY20 funding \$45K (increase FTA 5310 \$36K, increase local \$9K) in accordance with FY20 draft SYIP. Approved by MPO 5/2/19. Approved by DRPT 5/20/19.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
Blacksburg Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,610	1,727	1,787	1,841	1,910	FTA 5307 7,265
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	1,440	-	-	FTA 5339 1,440
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	10,914	6,016	1,230	5,647	9,532	Flexible STP 22,425
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	8,442	2,872	2,695	3,090	3,176	State 11,833
Local	5,544	5,143	423	5,629	6,671	Local 17,866
Revenues	215	211	4,511	272	280	Revenues 5,274
	26,725	15,969	12,086	16,479	21,569	66,103
City of Radford	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	428	458	474	503	428	FTA 5307 1,863
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	156	36	40	952	Flexible STP 1,184
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	344	342	347	381	534	State 1,604
Local	658	677	713	698	706	Local 2,794
Revenues	34	34	30	30	34	Revenues 128
Totals	1,464	1,667	1,600	1,652	2,654	7,573

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
New River Valley Community Services	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	116	116	164	160	FTA 5310 556
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	29	29	41	40	Local 139
Revenues	-	-	-	-	-	Revenues -
Totals	-	145	145	205	200	695
New River Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,038	2,185	2,261	2,344	2,338	FTA 5307 9,128
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	116	116	164	160	FTA 5310 556
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	1,440	-	-	FTA 5339 1,440
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	10,914	6,172	1,266	5,687	10,484	Flexible STP 23,609
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	8,786	3,214	3,042	3,471	3,710	State 13,437
Local	6,202	5,849	1,165	6,368	7,417	Local 20,799
Revenues	249	245	4,541	302	314	Revenues 5,402
Totals	28,189	17,781	13,831	18,336	24,423	74,371

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	ALX0005 (T21453)		Title: Transit Store		Recipient: City of Alexandria	
CMAQ					480	CMAQ 480
State					120	State 120
Year Total:	-	-	-	-	600	Total Funds: 600
Description:	Previously UPC T99. Amendment #6: Add new project and funding for FY21 \$600K (Add CMAQ \$480K, State \$120K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	ALX0006 115667 (T22794)		Title: Potomac Yard Metro Station Improvements		Recipient: City of Alexandria	
CMAQ				20,000		CMAQ 20,000
TIFIA				88,000		TIFIA 88,000
State				30,000		State 30,000
Local				232,000		Local 232,000
Year Total:	-	-	-	370,000	-	Total Funds: 370,000
Description:	Amendment #14: Add new project and funding for FY20 \$370,000K (add CMAQ \$20,000K, TIFIA \$88,000K, State \$30,000K, local \$232,000K); Approved by TPB 7/24/19. Approved by FTA 8/27/19.					
STIP ID:	ALX0007 115668 (T22799)		Title: Metroway Extension		Recipient: City of Alexandria	
State				2,500		State 2,500
Local				3,305		Local 3,305
Year Total:	-	-	-	5,805	-	Total Funds: 5,805
Description:	Amendment #14: Add new project and funding for FY20 \$5,805K (State \$2,500K, local \$3,305K); Approved by TPB 7/24/19. Approved by FTA 8/27/19.					
STIP ID:	ARL0009 (T21240)		Title: Commuter Assistance		Recipient: Arlington County	
CMAQ			1,132	2,558	3,305	CMAQ 6,995
RSTP			5,632	2,380	823	RSTP 8,835
State			1,691	1,235	1,032	State 3,958
Year Total:	-	-	8,455	6,173	5,160	Total Funds: 19,788
Description:	Previously UPC T100. Amendment #6: Add new project and funding: FY19 \$8,455K (add CMAQ \$1,132K, RSTP \$5,632K, State \$1,691K); FY20 \$6,173K (add CMAQ \$2,558K, RSTP \$2,380K, State \$1,235K); FY21 \$5,160K (add CMAQ \$3,305K, RSTP \$823K, State \$1,032K); Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	ARL0010 115551 (T22443)		Title: Crystal City Metro Station East Entrance		Recipient: Arlington County	
Flexible STP				20,707		Flexible STP 20,707
State				20,707		State 20,707
Local				8,266		Local 8,266
Year Total:	-	-	-	49,680	-	Total Funds: 49,680
Description:	Amendment #14: Add new project and funding for FY20 \$49,680K (add Flexible STP \$20,707K, State \$20,707K, local \$8,265K); Approved by TPB 7/24/19. Approved by FTA 8/27/19.					
STIP ID:	DUL0002		Title: Dulles Corridor Metrorail Project - Phase II		Recipient: DRPT (MWAA)	
State						State -
Local	24,699	13,175				Local 13,175
Year Total:	24,699	13,175	-	-	-	Total Funds: 13,175
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun.					
STIP ID:	FFX0001 (102891)		Title: Fairfax County Route 28 Metrorail Station		Recipient: Fairfax County	
CMAQ	1,668	5,733	1,418	36		CMAQ 7,187
State	417	1,433	355	9		State 1,797
Local						Local -
Year Total:	2,085	7,166	1,773	45	-	Total Funds: 8,984
Description:	Innovation Center - managed by MWAA.					
STIP ID:	FFX0002		Title: Embark Richmond Highway Comprehensive Plan Amendment		Recipient: Fairfax County	
FTA 5309	400					FTA 5309 -
State	200					State -
Local	200					Local -
Year Total:	800	-	-	-	-	Total Funds: -
Description:	FTA awarded Fairfax County TOD grant.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FFX0003 (T21448)		Title: Countywide Transit Stores		Recipient: Fairfax County	
CMAQ			480	480	496	CMAQ 1,456
State			120	120	124	State 364
Year Total:	-	-	600	600	620	Total Funds: 1,820
Description:	Previously UPC T207. Amendment #6: Add new project and funding: FY19 \$600K (add CMAQ \$480K, State \$120K); FY20 \$600K (add CMAQ \$480K, State \$120K); FY21 \$620K (add CMAQ \$496K, State \$124K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	PRTC004		Title: Preventive Maintenance		Recipient: PRTC	
FTA 5307	1,210	1,984	3,830	3,320	3,320	FTA 5307 12,454
FTA 5337	926	888	616	616	616	FTA 5337 2,736
FTA 5339	508	1,064	-	-	-	FTA 5339 1,064
Flexible STP	750					Flexible STP -
State	150					State -
Local	699	984	1,112	984	984	Local 4,064
Year Total:	4,243	4,920	5,558	4,920	4,920	Total Funds: 20,318
Description:	Amendment #6: Increase Previous Funding \$474K (increase FTA 5339 \$379K, local \$95K); increase FY18 \$1,843K (increase FTA 5307 \$704K, decrease FTA 5337 \$152K, increase FTA 5339 \$922K, increase local \$369K); increase FY19 \$1,626K (increase FTA 5307 \$376K, decrease FTA 5337 \$544K, increase FTA 5339 \$1,468K, increase local \$326K); increase FY20 \$1,407K (increase FTA 5307 \$336K, decrease FTA 5337 \$664K, increase FTA 5339 \$1,454K, increase local \$281K); increase FY21 \$1,286K (increase FTA 5307 \$296K, decrease FTA 5337 \$704K, increase FTA 5339 \$1,437K, increase local \$257K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018. Adj. #14 Add \$638K to FY19 (\$56K FTA 5339, \$454K FTA 5307, \$128K Local) per TIP modification approved 3/13/19 by the MPO. Approved by DRPT 3/14/19. Adjustment #18: Move FTA 5339 funding to FTA 5307: FY19 \$1,679K; FY20 and FY21 \$1,624K. Approved by MPO 5/24/19. Approved by DRPT 6/4/19.					
STIP ID:	PRTC005		Title: PRTC Bus Acquisition/Replacement		Recipient: PRTC	
FTA 5307		1,200	-	-	-	FTA 5307 1,200
FTA 5337						FTA 5337 -
FTA 5339	-	3,600	680	680	680	FTA 5339 5,640
State	-					State -
Local	-		170	170	170	Local 510
Year Total:	-	4,800	850	850	850	Total Funds: 7,350
Description:	Project funding also in T158. Amendment #6: Remove Previous Funding \$10,338K (remove FTA 5339 \$8,270K, State \$1,654K, local \$414K); add funding \$4,800K FY18 (add FTA 5307 \$1,200K, add FTA 5339 \$3,600K); add FTA 5307 \$850K in FY19 through FY21. Approved by TPB 6/1/18. Approved by FTA 7/26/2018. Amendment #18: Remove FTA 5307 funding \$850K in FY19 through FY21; add FTA 5339 \$680K and local \$170K in FY19 through FY21. Approved by MPO 5/24/19. Approved by DRPT 6/4/19.					
STIP ID:	PRTC006		Title: PRTC Security Enhancements		Recipient: PRTC	
FTA 5307	12	13	38	13	14	FTA 5307 78
State	2	2	7	3	3	State 15
Local	1	1	3	1	1	Local 6
Year Total:	15	16	48	17	18	Total Funds: 99
Description:	Adj #14 Add \$10K to FY19 Funding (\$8K FTA 5307, \$1K state, \$1K local) per TIP modification approved 3/13/20 by the MPO. Approved by DRPT 3/14/19. Adjustment #18: Add FY19 \$21K (add FTA 5307 \$17K, State \$3K, local \$1K). Approved by MPO 5/24/19. Approved by DRPT 6/4/19.					
STIP ID:	PRTC007 (T21457)		Title: Commuter Assistance Program		Recipient: PRTC	
CMAQ			240	280	280	CMAQ 800
State			60	70	70	State 200
Year Total:	-	-	300	350	350	Total Funds: 1,000
Description:	Previously UPC T1833. Amendment #6: Add new project and funding: FY19 \$300K (add CMAQ \$240K, State \$60K); FY20 \$350K (add CMAQ \$280K, State \$70K); FY21 \$350K (add CMAQ \$280K, State \$70K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	VRE0001		Title: Rolling Stock Modification		Recipient: NVTC - VRE	
FTA 5307						FTA 5307 -
FTA 5337	3,920	6,831	2,736			FTA 5337 9,567
State	784	1,366	547			State 1,913
Local	196	342	137			Local 479
Year Total:	4,900	8,539	3,420	-	-	Total Funds: 11,959
Description:	Amendment #6: Add new funding FY18 \$8,539K (add FTA 5337 \$6,831, State \$1,366K, local \$342K); add new funding FY19 \$3,420 (add FTA 5337 \$2,736K, State \$547K, local \$137K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	VRE0002		Title: Fare Collection System/Comm. Improvements		Recipient: NVTC - VRE	
FTA 5307	960		-			FTA 5307 -
State	192		-			State -
Local	48		-			Local -
Year Total:	1,200	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	VRE0003	Title: Security Enhancements Systemwide			Recipient: NVTC - VRE	
FTA 5307	406	84	84	84		FTA 5307 252
FTA 5337	232	309				FTA 5337 309
State	127	79	17	17		State 113
Local	32	19	4	4		Local 27
Year Total:	797	491	105	105	-	Total Funds: 701
Description:	Adj #1 - Increase Previous funding by \$402K (\$322K 5307, \$64K State, \$16K local). Approved by MPO 7/11/2017. Approved by DRPT 10/6/17. Amendment #6: Increase Previous Funding \$290K (add FTA 5337 \$232K, increase State \$46K, increase local \$12K); increase funding FY18 \$386K (add FTA 5337 \$309K, increase State \$62K, increase local \$15K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	VRE0007	Title: Storage Yard Improvements			Recipient: NVTC - VRE	
FTA 5307	5,021	5,922	6,057			FTA 5307 11,979
FTA 5337	9,815	4,390	9,292			FTA 5337 13,682
State	8,136	5,654	8,418			State 14,072
Local	958	666	990			Local 1,656
Year Total:	23,930	16,632	24,757	-	-	Total Funds: 41,389
Description:	Amendment #6: Increase Previous Funding \$36K (add FTA 5307 \$1,859K, decrease FTA 5337 \$1,837K, increase State \$12K, increase local \$2K); increase funding FY18 \$11,996K (increase FTA 5307 \$3,048K, add FTA 5337 \$4,390K, increase State \$4,078K, increase local \$480K); add funding FY19 \$24,757K (add FTA 5307 \$6,057K, FTA 5337 \$9,292K, State \$8,418K, local \$990K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	VRE0008	Title: Grant and Project Management			Recipient: NVTC - VRE	
FTA 5307	520	520	520	520		FTA 5307 1,560
State	130	130	130	130		State 390
Local	-	-				Local -
Year Total:	650	650	650	650	-	Total Funds: 1,950
Description:						
STIP ID:	VRE0009	Title: Rolling Stock Acquisition			Recipient: NVTC - VRE	
FTA 5307	1,558	1,558	1,558	1,558		FTA 5307 4,674
FTA 5337	3,725	3,725	3,725	3,725		FTA 5337 11,175
Flexible STP						Flexible STP -
State	1,057	1,057	1,057	1,057		State 3,171
Local	264	264	264	264		Local 792
Year Total:	6,604	6,604	6,604	6,604	-	Total Funds: 19,812
Description:	Amendment #6: Move Previous Funding \$623K FTA 5307 to FTA 5337; move FY18 through FY20 funding \$623K FTA 5307 to FTA 5337; no change to State, local or Total. Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	VRE0011	Title: VRE Stations and Facilities			Recipient: NVTC - VRE	
FTA 5307						FTA 5307 -
FTA 5337	3,144	5,307	5,095	3,856		FTA 5337 14,258
State	629	2,141	2,099	1,851		State 6,091
Local	157	312	301	239		Local 852
Year Total:	3,930	7,760	7,495	5,946	-	Total Funds: 21,201
Description:	Amendment #6: Increase funding FY18 \$6,814K (increase FTA 5337 \$4,551K, increase State \$1,990K, increase local \$273K); increase funding FY19 \$6,549K (increase FTA 5337 \$4,339K, increase State \$1,948K, increase local \$262K); increase funding FY20 \$5,000K (increase FTA 5337 \$3,100K, increase State \$1,700K, increase local \$200K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	VRE0012	Title: Track Lease Payments			Recipient: NVTC - VRE	
Flexible STP	8,512	8,847	9,117			Flexible STP 17,964
State	5,788	6,016	6,200			State 12,216
Local	2,724	2,831	2,917			Local 5,748
Year Total:	17,024	17,694	18,234	-	-	Total Funds: 35,928
Description:	Adj #1 - Increase Previous funding by \$204K (\$102K flex stp, \$69K State, \$33K local). Approved by MPO 8/29/17. Approved by DRPT 10/6/17. Adj. #14 Add \$44K to FY19 (\$22K Flex STP, \$15K State, \$7K Local) per TIP modification approved 3/13/19 by the MPO. Approved by DRPT 3/14/19.					
STIP ID:	VRE0018	Title: Phase II - Work Related to Potomac Shores Station			Recipient: NVTC - VRE	
State	5,000	5,400	5,000			State 10,400
Local	5,000	5,400	5,000			Local 10,400
Year Total:	10,000	10,800	10,000	-	-	Total Funds: 20,800
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
City of Alexandria	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	20,000	480	CMAQ 20,480
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	88,000	-	TIFIA 88,000
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	32,500	120	State 32,620
Local	-	-	-	235,305	-	Local 235,305
Revenues	-	-	-	-	-	Revenues -
<i>Totals</i>	-	-	-	375,805	600	376,405
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	20,707	-	Flexible STP 20,707
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	1,691	21,942	1,032	State 24,665
Local	-	-	-	8,266	-	Local 8,266
Revenues	-	-	-	-	-	Revenues -
CMAQ	-	-	1,132	2,558	3,305	CMAQ 6,995
RSTP	-	-	5,632	2,380	823	RSTP 8,835
<i>Totals</i>	-	-	8,455	55,853	5,160	69,468

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
Fairfax County	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	400	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	1,668	5,733	1,898	516	496	CMAQ 8,643
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	617	1,433	475	129	124	State 2,161
Local	200	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	2,885	7,166	2,373	645	620	10,804
NVTC VRE	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	8,465	8,084	8,219	2,162	-	FTA 5307 18,465
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	20,836	20,562	20,848	7,581	-	FTA 5337 48,991
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	8,512	8,847	9,117	-	-	Flexible STP 17,964
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	21,843	21,843	23,468	3,055	-	State 48,366
Local	9,379	9,834	9,613	507	-	Local 19,954
Revenues	-	-	-	-	-	Revenues -
Totals	69,035	69,170	71,265	13,305	-	153,740

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
PRTC	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,222	3,197	3,868	3,333	3,334	FTA 5307 13,732
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	926	888	616	616	616	FTA 5337 2,736
FTA 5339	508	4,664	680	680	680	FTA 5339 6,704
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	750	-	-	-	-	Flexible STP -
CMAQ	-	-	240	280	280	CMAQ 800
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	152	2	67	73	73	State 215
Local	700	985	1,285	1,155	1,155	Local 4,580
Revenues	-	-	-	-	-	Revenues -
Totals	4,258	9,736	6,756	6,137	6,138	28,767
DRPT (MWAA)	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	24,699	13,175	-	-	-	Local 13,175
Revenues	-	-	-	-	-	Revenues -
Totals	24,699	13,175	-	-	-	13,175

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
Grand Totals-NoVa MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	9,687	11,281	12,087	5,495	3,334	FTA 5307 32,197
FTA 5309	400	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	21,762	21,450	21,464	8,197	616	FTA 5337 51,727
FTA 5339	508	4,664	680	680	680	FTA 5339 6,704
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	9,262	8,847	9,117	20,707	-	Flexible STP 38,671
CMAQ	1,668	5,733	3,270	23,354	4,561	CMAQ 36,918
RSTP	-	-	5,632	2,380	823	RSTP 8,835
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	88,000	-	TIFIA 88,000
Other Federal	-	-	-	-	-	Other Federal -
State	22,612	23,278	25,701	57,699	1,349	State 108,027
Local	34,978	23,994	10,898	245,233	1,155	Local 281,280
Revenues	-	-	-	-	-	Revenues -
Totals	100,877	99,247	88,849	451,745	12,518	652,359

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BSH0001	Title: Paratransit Vehicles		Recipient: Beth Sholom Home		
FTA 5310			64			FTA 5310 64
State						State -
Local			16			Local 16
Year Total:	-	-	80	-	-	Total Funds: 80
Description:	Adjustment #7: Increase FY19 funding \$40K (increase FTA 5310 \$32K, increase local \$8K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	CAA0001	Title: New Freedom Operating		Recipient: Senior Connections, the Capital Area Agency on Aging		
FTA 5310		92	82	172	92	FTA 5310 438
State		87	66	137	74	State 364
Local		5	16	34	18	Local 73
Revenues		20	20	20	20	Revenues 80
Year Total:	-	204	184	363	204	Total Funds: 955
Description:	Adjustment #7: Decrease FY19 funding \$20K (decrease FTA 5310 \$10K, decrease State \$8K, decrease local \$2K) in accordance with FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18. Adjustment #16: Increase FY20 funding \$159K (increase FTA 5310 \$80K, State \$63K, local \$16K) in accordance with FY20 draft SYIP. Approved by TPO 4/18/19. Approved by DRPT 5/3/19.					
STIP ID:	CAA0002	Title: New Freedom Mobility Management		Recipient: Senior Connections, the Capital Area Agency on Aging		
FTA 5310		164	194	57	164	FTA 5310 579
State		33	39	11	33	State 116
Local		8	10	3	8	Local 29
Revenues						Revenues -
Year Total:	-	205	243	71	205	Total Funds: 724
Description:	Adjustment #7: Increase FY19 funding \$38K (increase FTA 5310 \$30K, increase State \$6K, increase local \$2K) in accordance with FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18. Adjustment #16: Decrease FY20 funding \$134K (decrease FTA 5310 \$107K, State \$22K, local \$5K) in accordance with FY20 draft SYIP. Approved by TPO 4/18/19. Approved by DRPT 5/3/19.					
STIP ID:	CAP0001	Title: Paratransit Vehicles		Recipient: CAPUP		
FTA 5310		104	52			FTA 5310 156
State						State -
Local		26	13			Local 39
Year Total:	-	130	65	-	-	Total Funds: 195
Description:	Adjustment #7: Add funding for FY19 \$65K (add FTA 5310 \$52K, local \$13K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	CHS0002	Title: Paratransit Vehicles		Recipient: Chesterfield Community Services Board		
FTA 5310		96	88	200	104	FTA 5310 488
State						State -
Local		24	22	50	26	Local 122
Year Total:	-	120	110	250	130	Total Funds: 610
Description:	Adjustment #7: Increase FY19 funding \$15K (increase FTA 5310 \$12K, increase local \$3K) in accordance with FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18. Adjustment #16: Increase FY20 funding \$120K (increase FTA \$96K, local \$24K) in accordance with FY20 draft SYIP. Approved by TPO 4/18/19. Approved by DRPT 5/3/19.					
STIP ID:	CHS0003	Title: New Freedom Mobility Management		Recipient: Chesterfield Community Services Board		
FTA 5310			200			FTA 5310 200
State			40			State 40
Local			10			Local 10
Year Total:	-	-	250	-	-	Total Funds: 250
Description:	Amendment #6: Add new project and funding for FY19 \$250K (add FTA 5310 \$200K, State \$40K, local \$10K) per FY19 draft SYIP. Approved by TPO 6/28/18. Approved by FTA 7/26/18.					
STIP ID:	CHS0004	Title: New Freedom Mobility Management		Recipient: Chesterfield County Citizens Information & Resources		
FTA 5310				160		FTA 5310 160
State				32		State 32
Local				8		Local 8
Year Total:	-	-	-	200	-	Total Funds: 200
Description:	Amendment #13: Add new project and funding for FY20 \$200K (add FTA 5310 \$160K, State \$32K, local \$8K). Approved by TPO 6/27/19. Approved by FTA 8/23/19.					
STIP ID:	EHC0001	Title: Paratransit Vehicles		Recipient: ElderHomes Corporation		
FTA 5310			148			FTA 5310 148
State						State -
Local			37			Local 37
Year Total:	-	-	185	-	-	Total Funds: 185
Description:	Adjustment #7: Add funding for FY19 \$185K (add FTA 5310 \$148K, local \$37K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FFR0001	Title: Paratransit Vehicles		Recipient: Friends 4 Recovery Whole Health Center		
FTA 5310			44			FTA 5310 44
State						State -
Local			11			Local 11
Year Total:	-	-	55	-	-	Total Funds: 55
Description:	Amendment #6: Add new project and funding for FY19 \$55K (add FTA 5310 \$44K, local \$11K) per FY19 draft SYIP. Approved by TPO 6/28/18. Approved by FTA 7/26/18.					
STIP ID:	GFC0001	Title: Paratransit Vehicles		Recipient: Goochland Free Clinic and Family Services		
FTA 5310				-		FTA 5310 -
State						State -
Local				-		Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #16: Remove FY20 funding \$65K (remove FTA 5310 \$52K, local \$13K). No funding in FY20 draft SYIP. Approved by TPO 4/18/19. Approved by DRPT 5/3/19.					
STIP ID:	GPCS001	Title: Paratransit Vehicles		Recipient: Goochland Powhatan Community Services		
FTA 5310			-	-	80	FTA 5310 80
State						State -
Local			-	-	16	Local 16
Year Total:	-	-	-	-	96	Total Funds: 96
Description:	Adjustment #7: Remove FY19 funding \$96K (remove FTA 5310 \$80K, local \$16K) in accordance with FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18. Adjustment #16: Remove FY20 funding \$96K (remove FTA 5310 \$80K, local \$16K). No funding in FY20 draft SYIP. Approved by TPO 4/18/19. Approved by DRPT 5/3/19.					
STIP ID:	GRTC003	Title: Preventive Maintenance		Recipient: Greater Richmond Transit Company		
FTA 5307	4,560	-	-	6,411	-	FTA 5307 6,411
State						State -
Local	1,140	-	-	1,603	-	Local 1,603
Year Total:	5,700	-	-	8,014	-	Total Funds: 8,014
Description:	Adjustment #10: Increase FY19 funding \$1,200K (increase FTA 5307 \$960K, local \$240K). No state match. Approved by TPO 8/10/18. Approved by DRPT 8/14/18. Adjustment #21: Remove FY18 & FY21 total funding \$5,700K (remove FTA 5307 \$4,560K, local \$1,140K); remove FY19 funding \$6,900K (FTA 5307 \$5,520K, local \$1,380K); increase FY20 funding \$2,311K (increase FTA 5307 \$1,849, local \$462K). Approved by TPO as an Amendment 6/27/19. Increase FY20 FTA 5307 \$2K, local \$1K. Approved by TPO 7/23/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC004	Title: Replacement Rolling Stock		Recipient: Greater Richmond Transit Company		
FTA 5307	2,444	815	960	2,240	840	FTA 5307 4,855
FTA 5339						FTA 5339 -
State	5,936	1,979	2,332	5,440	2,040	State 11,791
Local	350	116	138	320	120	Local 694
Year Total:	8,730	2,910	3,430	8,000	3,000	Total Funds: 17,340
Description:						
STIP ID:	GRTC005	Title: Transit Enhancements		Recipient: Greater Richmond Transit Company		
FTA 5307	1,460	-	-	112	-	FTA 5307 112
State	292	-	-	102	-	State 102
Local	73	-	-	23	-	Local 23
Year Total:	1,825	-	-	237	-	Total Funds: 237
Description:	Adjustment #10: Increase FY20 funding \$154K (increase FTA 5307 \$124K, State \$24K, local 6K). Approved by TPO 8/10/18. Approved by DRPT 8/14/18. Adjustment #21: Remove FY18, FY19 & FY21 total funding \$143K (remove FTA 5307 \$114K, State \$23K, local \$6K); decrease FY20 funding \$60K (decrease FTA 5307 \$126K, increase State \$55K, increase local \$11K). Approved by TPO as an Amendment 6/27/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC006	Title: Expansion Rolling Stock		Recipient: Greater Richmond Transit Company		
FTA 5307		-	-			FTA 5307 -
State		-	-			State -
Local		-	-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #13: Remove FY18 total funding \$8,730K (remove FTA 5307 \$2,444K, State \$5,936K, local \$350K) and FY19 total funding \$5,390K (FTA 5307 \$1,509K, State \$3,665K, local \$216K). Approved by TPO 6/27/19. Approved by MPO 8/23/19.					
STIP ID:	GRTC008	Title: Replacement Vans		Recipient: Greater Richmond Transit Company		
FTA 5307	156	-	-	378	-	FTA 5307 378
FTA 5339					453	FTA 5339 453
State	378	-	-	918	1,100	State 2,018
Local	22	-	-	54	65	Local 119
Year Total:	556	-	-	1,350	1,618	Total Funds: 2,968
Description:	Adjustment #21: Remove FY18 total funding \$900K (remove FTA 5307 \$252K, State \$612K, local \$36K) and FY19 total funding \$1,080K (FTA 5307 \$302K, State \$734K, local \$44K). Increase FY20 funding \$62K (increase FTA 5307 \$17K, State \$42K, local \$3K) and FY21 funding \$330K (remove FTA 5307 \$361K, add FTA 5339 \$453K, increase State \$224K, increase local \$14K). Approved by TPO as an Amendment 6/27/19. Approved by DRPT 8/23/19.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRTC030	Title: Purchase Fareboxes			Recipient: Greater Richmond Transit Company	
FTA 5307		-	-		FTA 5307	-
FTA 5339		-	-		FTA 5339	-
State		-	-		State	-
Local		-	-		Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	GRTC031	Title: Surveillance/Security Equipment			Recipient: Greater Richmond Transit Company	
FTA 5307	103	-	-	112	-	FTA 5307 112
State	21	-	-	136	-	State 136
Local	5	-	-	22	-	Local 22
Year Total:	129	-	-	270	-	Total Funds: 270
Description:	Adjustment #21: Remove FY18, FY19 & FY21 total funding \$129K (remove FTA 5307 \$103K, State \$21K, local \$5K); increase FY20 funding \$141K (increase FTA 5307 \$9K, State \$115K, local \$17K). Approved by TPO as an Amendment 6/27/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC032	Title: Purchase Shop Equipment			Recipient: Greater Richmond Transit Company	
FTA 5307	30	-	-	94	-	FTA 5307 94
State	6	-	-	172	-	State 172
Local	2	-	-	23	-	Local 23
Year Total:	38	-	-	289	-	Total Funds: 289
Description:	Adjustment #21: Remove FY18, FY19 & FY21 total funding \$13K (remove FTA 5307 \$10K, State \$2K, local \$1K); increase FY20 funding \$269K (increase FTA 5307 \$84K, State \$170K, local \$15K). Approved by TPO as an Amendment 6/27/19. Increase local match \$7K. Approved by TPO 7/23/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC033	Title: Purchase ADP Hardware			Recipient: Greater Richmond Transit Company	
FTA 5307	240	-	-	321	-	FTA 5307 321
State	48	-	-	566	-	State 566
Local	12	-	-	55	-	Local 55
Year Total:	300	-	-	942	-	Total Funds: 942
Description:	Adjustment #10: Increase FY20 funding \$215K (increase FTA 5307 \$172K, State \$34K, local 9K). Approved by TPO 8/10/2018. Approved by DRPT 8/14/18. Adjustment #21: Remove FY18 total funding \$300K (remove FTA 5307 \$240K, State \$48K, local \$12K); remove total funding for FY19 & FY21 \$255K (remove FTA 5307 \$204K, State \$41K, local \$10K); increase FY20 funding \$472K (decrease FTA 5307 \$55K, increase State \$491K, increase local \$36K). Approved by TPO as an Amendment 6/27/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC034	Title: Purchase ADP Software			Recipient: Greater Richmond Transit Company	
FTA 5307	280	-	-	1,317	-	FTA 5307 1,317
State	56	-	-	-	-	State -
Local	14	-	-	329	-	Local 329
Year Total:	350	-	-	1,646	-	Total Funds: 1,646
Description:	Adjustment #10: Increase FY20 funding \$163K (increase FTA 5307 \$130K, State \$26K, local \$7K). Approved by TPO 8/10/2018. Approved by DRPT 8/14/18. Adjustment #21: Remove FY18, FY19 & FY21 total funding \$1,050K (remove FTA 5307 \$840K, State \$168K, local \$42K); decrease FY20 funding \$433K (increase FTA 5307 \$347K, remove State \$194K, increase local \$280K). Approved by TPO as an Amendment 6/27/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC035	Title: Purchase Support Vehicles			Recipient: Greater Richmond Transit Company	
FTA 5307		-	-	278		FTA 5307 278
State		-	-	595		State 595
Local		-	-	43		Local 43
Year Total:	-	-	-	916	-	Total Funds: 916
Description:	Adjustment #10: Add FY20 funding \$466K (add FTA 5307 \$373K, State \$75K, local \$19K). Approved by TPO 8/10/2018. Approved by DRPT 8/14/18. Adjustment #21: Remove FY19 total funding \$200K (remove FTA 5307 \$160K, State \$32K, local \$8K); increase FY20 funding \$449K (decrease FTA 5307 \$95K, increase State \$520K, increase local \$24K). Approved by TPO as an Amendment 6/27/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC037	Title: Capital Cost of Contracting - Vanpools			Recipient: Greater Richmond Transit Company	
FTA 5307		440	400	440	440	FTA 5307 1,720
State			80	88		State 168
Local		110	20	22	110	Local 262
Year Total:	-	550	500	550	550	Total Funds: 2,150
Description:	Amendment #1: Add new project and funding. Approved by TPO 10/5/17. Approved by FTA 11/16/17. Adjustment #10: Decrease FY19 funding \$50K (decrease FTA 5307 \$40K, increase State \$80K, decrease local \$90K) to agree to approved SYIP. Approved by TPO 8/10/18. Approved by DRPT 8/14/18. Adjustment #21: Transfer \$88K from local to State. Approved by TPO 7/23/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC040	Title: Bus Rapid Transit Construction and Capital Purchase Rolling Stock			Recipient: Greater Richmond Transit Company	
FTA TIGER	24,900	-			FTA TIGER	-
State	17,811	14,210			State	14,210
Local	8,000	-			Local	-
Year Total:	50,711	14,210	-	-	Total Funds:	14,210
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRTC041	Title: Purchase Radios		Recipient: Greater Richmond Transit Company		
FTA 5307						FTA 5307
State						State
Local						Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	GRTC043	New Freedom Mobility Management		Recipient: Greater Richmond Transit Company		
FTA 5310			120			FTA 5310
State			24			State
Local			6			Local
Year Total:	-	-	150	-	-	Total Funds:
Description:	Adjustment #7: Add FY19 funding \$150K (add FTA 5310 \$120K, State \$24K, local \$6K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	GRTC045	Paratransit Vans		Recipient: Greater Richmond Transit Company		
FTA 5339		720	864	1,030	1,030	FTA 5339
FTA 5310	741					FTA 5310
State		144	173	206	206	State
Local	185	36	43	52	52	Local
Year Total:	926	900	1,080	1,288	1,288	Total Funds:
Description:						
STIP ID:	GRTC047	Title: Acquisition of Sedans for CARE Fleet Paratransit Service		Recipient: Greater Richmond Transit Company		
FTA 5307		5				FTA 5307
FTA 5339		55				FTA 5339
State		147				State
Local		9				Local
Year Total:	-	216	-	-	-	Total Funds:
Description:	Add new project and funding for FY18 of \$216K (add FTA 5307 \$5K, FTA 5339 \$55K, State \$147K, local \$9K). Approved by TPO 12/7/17. Approved by					
STIP ID:	GRTC048	Title: Expansion Rolling Stock		Recipient: Greater Richmond Transit Company		
FTA 5307		-				FTA 5307
State		-				State
Local		-				Local
Year Total:	-	-	-	-	-	Total Funds:
Description:	Amendment #1 - Add project and funding. Approved by TPO on 10/5/2017. Approved by FTA 11/16/17. Amendment #13: Remove FY18 total funding \$1,575K (remove FTA 5307 \$441K, local \$1,134K). Approved by TPO 6/27/19. Approved by MPO 8/23/19.					
STIP ID:	GRTC049	Title: Paratransit Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5307			-	655		FTA 5307
FTA 5339		-				FTA 5339
State		-	-	1,592		State
Local		-	-	94		Local
Year Total:	-	-	-	2,341	-	Total Funds:
Description:	Amendment #1 - Add project and funding. Approved by TPO on 10/5/2017. Approved by FTA 11/16/17. Adjustment #21: Move FY18 total funding \$2,341K to FY19; reallocate \$655K from FTA 5339 to FTA 5307 and \$1,592K from local to State. Approved by TPO as an Amendment 6/27/19. Move FY19 total funding \$2,341K to FY20 (move FTA 5307 \$655K, State \$1,592K, local \$94K). Approved by MPO 7/23/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC050	Title: Demolition of Church Property		Recipient: Greater Richmond Transit Company		
FTA 5307		-				FTA 5307
FTA 5339		-		815		FTA 5339
State		-		-		State
Local		-		204		Local
Year Total:	-	-	-	1,019	-	Total Funds:
Description:	Amendment #1 - Add project and funding. Approved by TPO on 10/5/2017. Approved by FTA 11/16/17. Adjustment #10: Increase FY18 funding \$149K (increase FTA 5307 \$159K, local \$40K; no state funding). Add FY20 funding \$1,019K (add FTA 5307 \$815K, State \$163K, local \$41K). Approved by TPO 8/10/18. Approved by DRPT 8/14/18. Adjustment #21: Remove FY18 total funding \$1,218K (remove FTA 5307 \$974K, local \$244K); reallocate FY20 \$815K from FTA 5307 to FTA 5339 and \$163K from State to local. Approved by TPO as an Amendment 6/27/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC051 (UPC T41)	Title: Renovation of Transportation Facility		Recipient: Greater Richmond Transit Company		
Other Federal		974				Other Federal
State						State
Local		244				Local
Year Total:	-	1,218	-	-	-	Total Funds:
Description:	Amendment #1 - Add project and funding. Other Federal is High Priority Funds. Approved by TPO 10/5/2017. Approved by FTA 11/16/17.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRTC052	Title: ADA Improvements		Recipient: Greater Richmond Transit Company		
FTA 5307			-	10		FTA 5307 10
State			-	5		State 5
Local			-	1		Local 1
Year Total:	-	-	-	16	- Total Funds:	16
Description:	Amendment #8 - Add new project and funding FY19 \$16K (add FTA 5307 \$13K, State \$2K, local \$1K). Approved by TPO 9/6/18. Approved by FTA 10/11/18. Adjustment #21: Move and reallocate FY19 total funding \$16K to FY20: (move FY19 FTA 5307 \$13K, State \$5K, local \$1K to FY20 FTA5307 \$10K, State \$5K, local \$1K). Approved by TPO 7/23/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC053	Title: Misc. Support Equipment		Recipient: Greater Richmond Transit Company		
FTA 5307				-		FTA 5307 -
State				-		State -
Local				-		Local -
Year Total:	-	-	-	-	- Total Funds:	-
Description:	Amendment #8 - Add new project and funding FY20 \$25K (add FTA 5307 \$20K, State \$4K, local \$1K). Approved by TPO 9/6/18. Approved by FTA 10/11/18. Amendment #13: Remove FY20 total funding \$25K (remove FTA 5307 \$20K, State \$4K, local \$1K). Approved by TPO 6/27/19. Approved by MPO 8/23/19.					
STIP ID:	GRTC054	Title: Renovation of Yards & Shops		Recipient: Greater Richmond Transit Company		
FTA 5307				-		FTA 5307 -
State				-		State -
Local				-		Local -
Year Total:	-	-	-	-	- Total Funds:	-
Description:	Amendment #8 - Add new project and funding FY20 \$25K (add FTA 5307 \$20K, State \$4K, local \$1K). Approved by TPO 9/6/18. Approved by FTA 10/11/18. Amendment #13: Remove FY20 total funding \$25K (remove FTA 5307 \$20K, State \$4K, local \$1K). Approved by TPO 6/27/19. Approved by MPO 8/23/19.					
STIP ID:	GRTC055	Title: Employee Education/Training		Recipient: Greater Richmond Transit Company		
FTA 5307			-	56		FTA 5307 56
State						State -
Local			-	14		Local 14
Year Total:	-	-	-	70	- Total Funds:	70
Description:	Amendment #8 - Add new project and funding FY19 \$75K (add FTA 5307 \$60K, local \$15K). Approved by TPO 9/6/18. Approved by FTA 10/11/18. Adjustment #21: Remove FY19 total funding \$75K (remove FTA 5307 \$60K, local \$15K); add FY20 funding \$70K (add FTA 5307 \$56K, local \$14K). Approved by TPO as an Amendment 6/27/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC056	Title: Renovation of Administrative/ Maintenance Facility		Recipient: Greater Richmond Transit Company		
FTA 5307				39		FTA 5307 39
FTA 5339				70		FTA 5339 70
State				265		State 265
Local				16		Local 16
Year Total:	-	-	-	390	- Total Funds:	390
Description:	Amendment #8 - Add new project and funding FY20 \$80K (add FTA 5307 \$64K, State \$13K, local \$3K). Approved by TPO 9/6/18. Approved by FTA 10/11/18. Adjustment #21: Increase FY20 funding \$310K (decrease FTA 5307 \$25K, add FTA 5339 \$70K, increase State \$252K, increase local \$13K). Approved by TPO as an Amendment 6/27/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC057	Title: Rehab and Renovate Surveillance		Recipient: Greater Richmond Transit Company		
FTA 5307				200		FTA 5307 200
State				40		State 40
Local				10		Local 10
Year Total:	-	-	-	250	- Total Funds:	250
Description:	Amendment #8 - Add new project and funding FY20 \$250K (add FTA 5307 \$200K, State \$40K, local \$10K). Approved by TPO 9/6/18. Approved by FTA 10/11/18.					
STIP ID:	GRTC058	Title: Southside Transfer Plaza		Recipient: Greater Richmond Transit Company		
FTA 5307				-		FTA 5307 -
FTA 5339				280		FTA 5339 280
State				-		State -
Local				720		Local 720
Year Total:	-	-	-	1,000	- Total Funds:	1,000
Description:	Amendment #8 - Add new project and funding FY20 \$1,000K (add FTA 5307 \$800K, State \$160K, local \$40K). Approved by TPO 9/6/2018. Approved by FTA 10/11/18. Adjustment #21: Reallocation between funding sources, no change to total: (remove FTA 5307 \$800K, add FTA 5339 \$280K, remove State \$160K, increase local \$680K). Approved by TPO as an Amendment 6/27/19. Approved by DRPT 8/23/19.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRTC059	Title: Non-Fixed Route ADA Paratransit Svc			Recipient: Greater Richmond Transit Company	
FTA 5307			-	1,134		FTA 5307 1,134
State						State -
Local				283		Local 283
Year Total:	-	-	-	1,417	-	Total Funds: 1,417
Description:	Amendment #8 - Add new project and funding for FY19 \$1,345K (add FTA 5307 \$1,076K, local \$269K). Approved by TPO 9/6/2018. Approved by FTA 10/11/18. Adjustment #21: Remove FY19 total funding \$1,345K (remove FTA 5307 \$1,076K, local \$269K); add FY20 funding \$1,414K (add FTA 5307 \$1,131K, local \$283K). Approved by TPO as an Amendment 6/27/19. Add FY20 FTA 5307 \$3K. Approved by TPO 7/23/19. Approved by DRPT 8/23/19.					
STIP ID:	GRTC00	Title: ERP Consultant			Recipient: Greater Richmond Transit Company	
FTA 5307				160		FTA 5307 160
State						State -
Local				40		Local 40
Year Total:	-	-	-	200	-	Total Funds: 200
Description:	Amendment #13: Add new project and funding for FY20 \$200K (add FTA 5307 \$160K, local \$40K). Approved by TPO 6/27/19. Approved by MPO 8/23/19.					
STIP ID:	GRTC000	Title: BRT Park and Ride			Recipient: Greater Richmond Transit Company	
FTA 5339				2,400		FTA 5339 2,400
State						State -
Local				600		Local 600
Year Total:	-	-	-	3,000	-	Total Funds: 3,000
Description:	Amendment #13: Add new project and funding for FY20 \$3,000K (add FTA 5339 \$2,400K, local \$600K). Approved by TPO 6/27/19. Approved by MPO 8/23/19.					
STIP ID:	GRTC0000	Title: Downtown Transfer Plaza			Recipient: Greater Richmond Transit Company	
FTA 5307				2,383	9,362	FTA 5307 11,745
State						State -
Local				596	5,738	Local 6,334
Year Total:	-	-	-	2,979	15,100	Total Funds: 18,079
Description:	Amendment #13: Add new project and funding for FY20 \$2,979K (add FTA 5307 \$2,383K, local \$596K); add FY21 funding \$15,100K (add FTA 5307 \$9,362K, local \$5,738K). Approved by TPO 6/27/19. Approved by MPO 8/23/19.					
STIP ID:	HCS0001	Title: New Freedom Mobility Management			Recipient: Hanover Community Services	
FTA 5310				102		FTA 5310 102
State				20		State 20
Local				5		Local 5
Year Total:	-	-	-	127	-	Total Funds: 127
Description:	Amendment #13: Add new project and funding for FY20 \$127K (add FTA 5310 \$102K, State \$20K, local \$5K). Approved by TPO 6/27/19. Approved by MPO 8/23/19.					
STIP ID:	HHI0001	Title: Paratransit Vans			Recipient: Heart Havens, Inc.	
FTA 5310			64			FTA 5310 64
State						State -
Local	-		16			Local 16
Year Total:	-	-	80	-	-	Total Funds: 80
Description:	Adjustment #7: Add funding for FY19 \$80K (add FTA 5310 \$64K, local \$16K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	RIC0001	Title: Construction - Main Street Station			Recipient: Richmond, City of	
Other Federal						Other Federal -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	RRC0001	Title: Paratransit Vehicles			Recipient: SOAR 365 (formerly Richmond Arc)	
FTA 5310		108	-	140	192	FTA 5310 440
State						State -
Local		27	-	35	48	Local 110
Year Total:	-	135	-	175	240	Total Funds: 550
Description:	Adjustment #7: Remove funding FY19 \$240K (remove FTA 5310 \$192K, local \$48K) in accordance with FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18. Adjustment #16: Decrease FY20 funding \$65K (decrease FTA 5310 \$52K, local \$13K) in accordance with FY20 draft SYIP. Approved by TPO 4/18/19. Approved by DRPT 5/3/19.					
STIP ID:	RRS0001	Title: Paratransit Vehicles			Recipient: Richmond Residential Services	
FTA 5310			-			FTA 5310 -
State						State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove funding FY19 \$185K (remove FTA 5310 \$148K, local \$37K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	SJV0002	Title: Paratransit Vehicles			Recipient: St. Joseph's Villa	
FTA 5310						FTA 5310
State						State
Local						Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
Greater Richmond Transit Company	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	9,273	1,260	1,360	16,340	10,642	FTA 5307 29,602
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	741	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	775	864	4,595	1,483	FTA 5339 7,717
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	24,900	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	974	-	-	-	Other Federal 974
State	24,548	16,480	2,585	10,125	3,346	State 32,536
Local	9,803	515	201	5,124	6,085	Local 11,925
Revenues	-	-	-	-	-	Revenues -
Totals	69,265	20,004	5,010	36,184	21,556	82,754
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	564	1,056	831	632	FTA 5310 3,083
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	120	169	200	107	State 596
Local	-	90	157	135	116	Local 498
Revenues	-	20	20	20	20	Revenues 80
Totals	-	794	1,402	1,186	875	4,257

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Richmond MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	9,273	1,260	1,360	16,340	10,642	FTA 5307	29,602
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	741	564	1,056	831	632	FTA 5310	3,083
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	775	864	4,595	1,483	FTA 5339	7,717
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	24,900	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	974	-	-	-	Other Federal	974
State	24,548	16,600	2,754	10,325	3,453	State	33,132
Local	9,803	605	358	5,259	6,201	Local	12,423
Revenues	-	20	20	20	20	Revenues	80
Totals	69,265	20,798	6,412	37,370	22,431		87,011

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRT0001	Title: Operating Assistance			Recipient: Greater Roanoke Transit Company	
FTA 5307	2,422	2,015	2,015	2,094	2,094	FTA 5307 8,218
FTA 5311	354	354	513	605	605	FTA 5311 2,077
State	2,169	2,169	2,169	2,408	2,408	State 9,154
Local	1,566	1,566	1,566	2,733	2,733	Local 8,598
Revenues	2,314	2,314	2,314	2,245	2,245	Revenues 9,118
Year Total:	8,825	8,418	8,577	10,085	10,085	Total Funds: 37,165
Description:	Adjustment #8: Increase FTA 5311 funding for FY19 \$159K in accordance with approved SYIP. Approved by MPO 7/6/18. Approved by DRPT 7/10/18. Adjustment #17: Increase both FY20 and FY21 funding \$1,667K (increase FTA 5307 \$79K, increase FTA 5311 \$251K, increase State \$239K, increase local \$1,167K, decrease revenues \$69K). Approved by TPO 4/25/19. Approved by DRPT 5/20/19.					
STIP ID:	GRT0002	Title: Preventative Maintenance			Recipient: Greater Roanoke Transit Company	
FTA 5307		672	672	698	698	FTA 5307 2,740
State						State -
Local		167	167	174	174	Local 682
Year Total:	-	839	839	872	872	Total Funds: 3,422
Description:	Adjustment #17: Increase both FY20 and FY21 funding \$33K (increase FTA 5307 \$26K, increase local \$7K). Approved by TPO 4/25/19. Approved by DRPT 5/20/19.					
STIP ID:	GRT0003	Title: Replace/Rehabilitate Buses			Recipient: Greater Roanoke Transit Company	
FTA 5307						FTA 5307 -
FTA 5339		277		288		FTA 5339 565
RSTP		2,949	1,579	1,602	1,564	RSTP 7,694
State		4,381	395	459	391	State 5,626
Local		225		14		Local 239
Year Total:	-	7,832	1,974	2,363	1,955	Total Funds: 14,124
Description:	Adjustment #2: In total, increase funding by \$3,797K. Increase previous funding by \$3,814K (decrease RSTP by \$344K, increase state by \$3,947K, increase local by \$211K) and move previous funding of \$1,452K RSTP, \$3,947K state, and \$211K local to FY18, decrease FY18 by \$84K (decrease RSTP by \$67K, decrease state by \$17K), increase FY19 by \$19K (increase RSTP by \$15K, increase state by \$4K), increase FY20 by \$48K (increase RSTP by \$38K, increase state by \$10K). Modification needed to align actual RSTP funding allocated by VDOT under UPC T18675 and approved SYIP; also, to include state bond funds allocated in previous years. Adjustment #5: Increase FY18 funding \$171K (increase FTA 5339 \$133K, increase State \$31K, increase local \$7K). Approved by TPO 3/22/18. Approved by DRPT 5/10/18.					
STIP ID:	GRT0004	Title: Support Vehicles			Recipient: Greater Roanoke Transit Company	
FTA 5339		-	-			FTA 5339 -
State		-	-			State -
Local		-	-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #5: Remove funding for FY18 \$70K (remove FTA 5339 \$56K, State \$11K, local \$3K); remove funding for FY19 \$60K (remove FTA 5339 \$48K, State \$10K, local \$2K) in accordance with FY19 draft SYIP. Approved by TPO 3/22/18. Approved by DRPT 5/10/18.					
STIP ID:	GRT0005	Title: Purchase Bus Shelters			Recipient: Greater Roanoke Transit Company	
FTA 5339		-	-			FTA 5339 -
State		-	-			State -
Local		-	-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #5: Remove funding for FY18 \$100K (remove FTA 5339 \$80K, State \$16K, local \$4K); remove funding for FY19 \$100K (remove FTA 5339 \$80K, State \$16K, local \$4K) in accordance with FY19 draft SYIP. Approved by TPO 3/22/18. Approved by DRPT 5/10/18.					
STIP ID:	GRT0006	Title: Rehab/Renovation of Admin/Maint Building			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	226				FTA 5339 226
State	-	45				State 45
Local	-	11				Local 11
Year Total:	-	282	-	-	-	Total Funds: 282
Description:	Adjustment #5: Remove Previous Funding \$282K (remove FTA 5339 \$226K, State \$45K, local \$11K); increase funding for FY18 \$82K (increase FTA 5339 \$66K, State \$13K, local \$3K). Approved by TPO 3/22/18. Approved by DRPT 5/10/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRT0007	Title: Shop Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339		160	-	16		FTA 5339 176
State		32	-	3		State 35
Local		8	-	1		Local 9
Year Total:	-	200	-	20	-	Total Funds: 220
Description:	Adjustment #5: Increase funding for FY18 \$180K (increase FTA 5339 \$144K, State \$29K, local \$7K). Remove funding for FY19 \$20K (remove FTA 5339 \$16K, State \$3K, local \$1K) in accordance with FY19 draft SYIP. Approved by TPO 3/22/18. Approved by DRPT 5/10/18.					
STIP ID:	GRT0008	Title: ADP Software		Recipient: Greater Roanoke Transit Company		
FTA 5339		3				FTA 5339 3
State		1				State 1
Local		1				Local 1
Year Total:	-	5	-	-	-	Total Funds: 5
Description:	Amendment #5: Add new project and funding for FY18 \$5K (add FTA 5339 \$3K, State \$1K, local \$1K). Approved by TPO 3/22/18. Approved by FTA 5/18/18.					
STIP ID:	GRT0009	Title: ADP Hardware		Recipient: Greater Roanoke Transit Company		
FTA 5339			20		20	FTA 5339 40
State			3			State 3
Local			2		5	Local 7
Year Total:	-	-	25	-	25	Total Funds: 50
Description:	Amendment #5: Add new project and funding for FY19 \$25K (add FTA 5339 \$20K, State \$3K, local \$2K) in accordance with FY19 draft SYIP. Approved by TPO 3/22/18. Approved by FTA 5/18/18. Adjustment #17: Add funding FY21 \$25K (add FTA 5339 \$20K, local \$5K). Approved by TPO 4/25/19. Approved by DRPT 5/20/19.					
STIP ID:	GRT0010	Title: Security		Recipient: Greater Roanoke Transit Company		
FTA 5339			43			FTA 5339 43
State			7			State 7
Local			4			Local 4
Year Total:	-	-	54	-	-	Total Funds: 54
Description:	Amendment #5: Add new project and funding for FY19 \$54K (add FTA 5339 \$43K, State \$7K, local \$4K) in accordance with FY19 draft SYIP. Approved by TPO 3/22/18. Approved by FTA 5/18/18.					
STIP ID:	LFS0001	Title: Paratransit Vehicles		Recipient: Lutheran Family Services of Virginia		
FTA 5310		-	64	48		FTA 5310 112
State						State -
Local		-	16	12		Local 28
Year Total:	-	-	80	60	-	Total Funds: 140
Description:	Amendment #6: Add new project and funding for FY19 \$80K (add FTA 5310 \$64K, local \$16K) in accordance with approved FY19 SYIP. Approved by TPO 6/28/18. Approved by FTA 7/26/2018. Adjustment #17: Add FY20 funding \$60K (add FTA 5310 \$48K, local \$12K) in accordance with FY20 draft SYIP. Approved by TPO 4/25/19. Approved by DRPT 5/20/19.					
STIP ID:	RAD0001	Title: New Freedom Operating Assistance		Recipient: RADAR - UHSTS, Inc. Roanoke County		
FTA 5310		108	62	84	93	FTA 5310 347
State		86	49	67	74	State 276
Local		22	12	17	19	Local 70
Revenues		10	12	-	14	Revenues 36
Year Total:	-	226	135	168	200	Total Funds: 729
Description:	Adjustment #8: Decrease FY19 total funding \$50K (decrease FTA 5310 \$25K, decrease State \$21K, decrease local \$5K, increase revenues \$1K) in accordance with approved FY19 SYIP. Approved by MPO 5/8/18. Approved by DRPT 7/10/18. Adjustment #17: Decrease FY20 funding \$22K (decrease FTA 5310 \$5K, State \$4K, local \$1K, revenues \$12K) in accordance with FY20 draft SYIP. Approved by TPO 4/25/19. Approved by DRPT 5/20/19.					
STIP ID:	RAD0002	Title: Paratransit Vehicles		Recipient: RADAR - UHSTS, Inc. Roanoke County		
FTA 5310		152	136	104	128	FTA 5310 520
State						State -
Local		38	34	26	32	Local 130
Year Total:	-	190	170	130	160	Total Funds: 650
Description:	Adjustment #8: Increase FY19 total funding \$40K (increase FTA 5310 \$32K, increase local \$8K) in accordance with approved FY19 SYIP. Approved by TPO 5/8/18. Approved by DRPT 7/10/18. Adjustment #17: Decrease FY20 funding \$20K (decrease FTA 5310 \$16K, local \$4K) in accordance with FY20 draft SYIP. Approved by TPO 4/25/19. Approved by DRPT 5/20/19.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
Greater Roanoke Transit Company							
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,422	2,687	2,687	2,792	2,792	FTA 5307	10,958
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	354	354	513	605	605	FTA 5311	2,077
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	666	63	304	20	FTA 5339	1,053
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	2,949	1,579	1,602	1,564	RSTP	7,694
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,169	6,628	2,574	2,870	2,799	State	14,871
Local	1,566	1,978	1,739	2,922	2,912	Local	9,551
Revenues	2,314	2,314	2,314	2,245	2,245	Revenues	9,118
Totals	8,825	17,576	11,469	13,340	12,937		55,322
Other Human Service Transportation Providers							
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	64	48	-	FTA 5310	112
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	16	12	-	Local	28
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	80	60	-		140

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	260	198	188	221	FTA 5310	867
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	86	49	67	74	State	276
Local	-	60	46	43	51	Local	200
Revenues	-	10	12	-	14	Revenues	36
Totals	-	416	305	298	360		1,379
Roanoke Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,422	2,687	2,687	2,792	2,792	FTA 5307	10,958
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	260	262	236	221	FTA 5310	979
FTA 5311	354	354	513	605	605	FTA 5311	2,077
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	666	63	304	20	FTA 5339	1,053
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	2,949	1,579	1,602	1,564	RSTP	7,694
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,169	6,714	2,623	2,937	2,873	State	15,147
Local	1,566	2,038	1,801	2,977	2,963	Local	9,779
Revenues	2,314	2,324	2,326	2,245	2,259	Revenues	9,154
Totals	8,825	17,992	11,854	13,698	13,297		56,841

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC01	Title: Operating Assistance		Recipient: Central Shenandoah PDC		
FTA 5307		473	432	479	507	FTA 5307 1,891
FTA 5311		220	220	255	236	FTA 5311 931
State		277	254	368	297	State 1,196
Local		356	399	365	381	Local 1,501
Revenues		70	73	77	75	Revenues 295
Year Total:	-	1,396	1,378	1,544	1,496	Total Funds: 5,814
Description:	Adjustment #5: Decrease FY19 funding \$60K (decrease FTA 5307 \$55K, decrease FTA 5311 \$7K, decrease State \$31K, increase local \$32K, increase revenues \$1K) in accordance with Draft FY19 SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18. Adjustment #16 : Increase FY20 funding \$77K (decrease FTA 5307 \$18K, increase FTA 5311 \$27K, increase State \$77K, decrease local \$9K, increase revenues \$3K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.					
STIP ID:	CSPDC02	Title: Capital Cost of Contracting		Recipient: Central Shenandoah PDC		
FTA 5307		443	410	437	475	FTA 5307 1,765
FTA 5311		185	183	205	198	FTA 5311 771
State		126	119	128	135	State 508
Local		31	29	33	33	Local 126
Year Total:	-	785	741	803	841	Total Funds: 3,170
Description:	Adjustment #5: Decrease FY19 funding \$68K (decrease FTA 5307 \$46K, FTA 5311 \$8K, State \$11K, local \$3K) in accordance with FY19 draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18. Adjustment #16: Decrease FY20 funding \$22K (decrease FTA 5307 \$28K, increase FTA 5311 \$10K, decrease State \$4K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.					
STIP ID:	CSPDC03	Title: Purchase Amenities		Recipient: Central Shenandoah PDC		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC04	Title: Bike Racks, ITS or Misc Equipment		Recipient: Central Shenandoah PDC		
FTA 5307				-	45	FTA 5307 45
FTA 5311				-	13	FTA 5311 13
State				-	4	State 4
Local				-	2	Local 2
Year Total:	-	-	-	-	64	Total Funds: 64
Description:	Adjustment #16 : Remove FY20 funding \$64K (remove FTA 5307 \$45K, FTA 5311 \$13K, State \$4K, local \$2K). No funding in FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.					
STIP ID:	CSPDC05	Title: Bus Shelters		Recipient: Central Shenandoah PDC		
FTA 5307			-	-		FTA 5307 -
FTA 5311				13	13	FTA 5311 26
State			-	2		State 2
Local			-	1		Local 1
Year Total:	-	-	-	16	13	Total Funds: 29
Description:	Adjustment #5: Remove FY19 funding \$25K (remove FTA 5307 \$20K, State \$4K, local \$1K). No funding in FY19 draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18. Adjustment #16: Increase FY20 funding \$3K (remove FTA 5307 \$10K, add FTA 5311 \$13K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.					
STIP ID:	CSPDC06	Title: Mobility Manager		Recipient: Central Shenandoah PDC		
FTA 5310		12				FTA 5310 12
State		2				State 2
Local		1				Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description:						
STIP ID:	CSPDC07	Title: Signage		Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	VCSB001	Title: Paratransit Vans			Recipient: Valley Community Services Board		
FTA 5310	32		-	-	32	FTA 5310	32
State						State	-
Local	8		-	-	8	Local	8
Year Total:	40	-	-	-	40	Total Funds:	40
Description:	Adjustment #5: Remove \$40K FY19 funding (remove \$32K FTA 5310, \$8K local). No funding in Draft FY19 SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18. Adjustment #16: Remove FY20 funding \$40K (remove FTA 5310 \$32K, local \$8K). No funding in FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.						
STIP ID:	VPA0001	Title: Paratransit Vans			Recipient: Valley Program for Aging Services		
FTA 5310				36		FTA 5310	36
State						State	-
Local	-			9		Local	9
Year Total:	-	-	-	45	-	Total Funds:	45
Description:	Adjustment #16: Increase FY20 funding \$5K (increase FTA 5310 \$4K, local \$1K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19. Approved by DRPT 5/3/19.						
STIP ID:	VPA0002	Title: New Freedom Operating			Recipient: Valley Program for Aging Services		
FTA 5310		21	20	20		FTA 5310	61
State		16	16	16		State	48
Local		4	4	4		Local	12
Revenues	-	7	9			Revenues	16
Year Total:	-	48	49	40	-	Total Funds:	137
Description:	Adjustment #5: Add FY19 funding \$49K (add \$20K FTA 5310, \$16K State, \$4K local, \$9K revenues) in accordance with Draft FY19 SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18. Adjustment # Add FY20 funding \$40K (add FTA 5310 \$20K, State \$16K, local \$4K) in accordance with FY20 draft SYIP. Approved by MPO 5/1/19 Approved by DRPT 5/3/19.						
Central Shenandoah PDC	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	916	842	916	1,027	FTA 5307	3,701
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	12	-	-	-	FTA 5310	12
FTA 5311	-	405	403	473	460	FTA 5311	1,741
FTA 5317	-	-	-	-	-	FTA 5317	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	405	373	498	436	State	1,712
Local	-	388	428	399	416	Local	1,631
Revenues	-	70	73	77	75	Revenues	295
Totals	-	2,196	2,119	2,363	2,414		9,092

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	32	21	20	56	32	FTA 5310 129
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	16	16	16	-	State 48
Local	8	4	4	13	8	Local 29
Revenues	-	7	9	-	-	Revenues 16
Totals	40	48	49	85	40	222
SAWMPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	916	842	916	1,027	FTA 5307 3,701
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	32	33	20	56	32	FTA 5310 141
FTA 5311	-	405	403	473	460	FTA 5311 1,741
FTA 5317	-	-	-	-	-	FTA 5317 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	421	389	514	436	State 1,760
Local	8	392	432	412	424	Local 1,660
Revenues	-	77	82	77	75	Revenues 311
Totals	40	2,244	2,168	2,448	2,454	9,314

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0001	Title: Operating Assistance			Recipient: Petersburg Area Transit	
FTA 5307	700	700	730	700	700	FTA 5307 2,830
Other Federal						Other Federal -
State	639	639	645	639	639	State 2,562
Local	1,060	740	730	740	740	Local 2,950
Revenues	394	394	394	394	394	Revenues 1,576
Year Total:	2,793	2,473	2,499	2,473	2,473	Total Funds: 9,918
Description:	Adjustment #8: Increase FY19 funding \$650K (increase FTA 5307 \$70K, increase State \$6K, increase local \$159K, increase revenues \$415K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18. Adjustment #13: Decrease FY19 funding \$334K (increase local \$81K, decrease revenues \$415K). Approved by MPO 11/9/18. Approved by DRPT 1/23/2019. Adjustment #14: Decrease FY19 funding \$290K (decrease FTA5307 \$40K, decrease local \$250K). Approved by MPO 3/12/19. Approved by DRPT 3/14/19.					
STIP ID:	PAT0002	Title: Purchase Fare Collection Equipment			Recipient: Petersburg Area Transit	
FTA 5307		158	79			FTA 5307 237
FTA 5339		-	-			FTA 5339 -
State		31	16			State 47
Local		8	4			Local 12
Year Total:	-	197	99	-	-	Total Funds: 296
Description:	Amendment #6: Add new project and funding for FY18 \$197K (add FTA 5339 \$158K, State \$31K, local \$8K); add new funding for FY19 \$99K (add FTA 5339 \$79K, State \$16K, local \$4K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by FTA 7/26/2018. Adjustment #11: Move FY18 FTA 5339 \$158K to FTA 5307 and move FY19 FTA 5339 \$79K to FTA5307, to agree with MPO TIP. Approved by DRPT 9/21/2018.					
STIP ID:	PAT0004	Title: Other Capital Projects			Recipient: Petersburg Area Transit	
FTA 5307	16	16	-	16	16	FTA 5307 48
State	2	3	-	3	3	State 9
Local	2	1	-	1	1	Local 3
Year Total:	20	20	-	20	20	Total Funds: 60
Description:	Adj #3: Adjusted State and Local Match for all years (Increased State \$1K, decreased local \$1K). Approved by MPO 1/30/18. Approved by DRPT 2/1/18. Adjustment #8: Remove funding for FY19 \$20K (remove FTA 5307 \$16K, State \$3K, local \$1K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0009	Title: Shop Equipment			Recipient: Petersburg Area Transit	
FTA 5307	16	72	-	72	72	FTA 5307 216
State	2	14	-	14	14	State 42
Local	2	4	-	4	4	Local 12
Year Total:	20	90	-	90	90	Total Funds: 270
Description:	Adj #3: Adjusted State and Local Match for all years (Increased State \$14K, decreased local \$14K). Approved by MPO 1/30/18. Approved by DRPT 2/1/18. Adjustment #8: Remove funding for FY19 \$90K (remove FTA 5307 \$72K, State \$14K, local \$4K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0013	Title: Replacement Rolling Stock			Recipient: Petersburg Area Transit	
FTA 5307		-	54	-	-	FTA 5307 54
FTA 5339		224	320	112	112	FTA 5339 768
State		544	75	272	272	State 1,163
Local		32	19	16	16	Local 83
Year Total:	-	800	468	400	400	Total Funds: 2,068
Description:	Adj #3: Increased FY18 funding \$400K by moving FY17 funding and combining with FY18 funding (Increased FTA 5339 \$112K, State \$272K, local \$16K). Approved by MPO 1/30/18. Approved by DRPT 2/1/18. Adjustment #8: Increase FY19 funding \$68K (increase FTA 5307 \$54K, increase FTA 5339 \$208K, decrease State \$197K, increase local \$3K, increase revenues \$415K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0014	Title: Expansion Rolling Stock			Recipient: Petersburg Area Transit	
FTA 5307		54			54	FTA 5307 108
FTA 5339						FTA 5339 -
State		11			11	State 22
Local		3			3	Local 6
Year Total:	-	68	-	-	68	Total Funds: 136
Description:						
STIP ID:	PAT0015	Title: Communications System			Recipient: Petersburg Area Transit	
FTA 5307						FTA 5307 -
FTA 5339						FTA 5339 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0017	Title: Passenger Amenities		Recipient: Petersburg Area Transit		
FTA 5307		8	-	8	8	FTA 5307 24
FTA 5339						FTA 5339 -
State		1	-	1	1	State 3
Local		1	-	1	1	Local 3
Year Total:	-	10	-	10	10	Total Funds: 30
Description:	Adjustment #8: Remove funding for FY19 \$10K (remove FTA 5307 \$8K, State \$1K, local \$1K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0018	Title: Radios		Recipient: Petersburg Area Transit		
FTA 5307						FTA 5307 -
FTA 5339		16	-	16	16	FTA 5339 48
State		3	-	3	3	State 9
Local		1	-	1	1	Local 3
Year Total:	-	20	-	20	20	Total Funds: 60
Description:	Adjustment #8: Remove funding for FY19 \$20K (remove FTA 5307 \$16K, State \$3K, local \$1K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0019	Title: Support Vehicles		Recipient: Petersburg Area Transit		
FTA 5307				-	69	FTA 5307 69
FTA 5339				-		FTA 5339 -
State				-	14	State 14
Local				-	3	Local 3
Year Total:	-	-	-	-	86	Total Funds: 86
Description:						
STIP ID:	PAT0029	Title: Rehab/Renovate Bus Maintenance Facility		Recipient: Petersburg Area Transit		
FTA 5307				350		FTA 5307 350
FTA 5339				-		FTA 5339 -
State				1,190		State 1,190
Local				1,660		Local 1,660
Year Total:	-	-	-	3,200	-	Total Funds: 3,200
Description:						
STIP ID:	PAT0035	Title: Preventive Maintenance		Recipient: Petersburg Area Transit		
FTA 5307		675	740	740	740	FTA 5307 2,895
State						State -
Local		135	185	185	185	Local 690
Year Total:	-	810	925	925	925	Total Funds: 3,585
Description:	Adjustment #14: Decrease FY18 funding \$115K (decrease FTA 5307 \$65K, decrease local \$50K). Approved by MPO 3/12/19. Approved by DRPT 3/14/19.					
STIP ID:	PAT0039	Title: Passenger Shelters		Recipient: Petersburg Area Transit		
FTA 5339			-	30		FTA 5339 30
State			-	4		State 4
Local			-	3		Local 3
Year Total:	-	-	-	37	-	Total Funds: 37
Description:	Adjustment #8: Remove funding for FY19 \$37K (remove FTA 5339 \$30K, State \$4K, local \$3K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0040	Title: New Freedom - Operations		Recipient: Petersburg Area Transit		
FTA 5310		48	104	103		FTA 5310 255
State		39	83	83		State 205
Local		10	21	20		Local 51
Revenues		1	2	4		Revenues 7
Year Total:	-	98	210	210	-	Total Funds: 518
Description:	Adjustment #8: Add FY19 funding \$210K (add FTA 5310 \$104K, State \$83K, local \$21K, revenues \$2K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18. Adjustment #17: Increase FY20 funding \$112K (increase FTA \$55K, State \$44K, local \$10K, revenues \$3K) in accordance with FY20 draft SYIP. Approved by MPO 5/9/19. Approved by DRPT 5/20/19.					
STIP ID:	PAT0042	Title: New Freedom - Mobility Management		Recipient: Petersburg Area Transit		
FTA 5310		73		-		FTA 5310 73
State		14		-		State 14
Local		4		-		Local 4
Year Total:	-	91	-	-	-	Total Funds: 91
Description:	Adjustment #17: Remove FY20 funding \$91K (remove FTA 5310 \$73K, State \$14, local \$4K). No funding in FY20 draft SYIP. Approved by MPO 5/9/19. Approved by DRPT 5/20/19.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0043	Title: Security/Surveillance Equipment			Recipient: Petersburg Area Transit	
FTA 5310			40			FTA 5310 40
State			8			State 8
Local			2			Local 2
Year Total:	-	-	50	-	-	Total Funds: 50
Description:	Amendment #6: Add new project and funding for FY19 \$50K (add FTA 5307 \$40K, State \$8K, local \$2K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by FTA 7/26/2018.					
STIP ID:	CDAA001	Title: Paratransit Vehicles			Recipient: Crater District Area Agency on Aging	
FTA 5310		220	-	-	272	FTA 5310 492
State						State -
Local	-	55	-	-	68	Local 123
Year Total:	-	275	-	-	340	Total Funds: 615
Description:	Adjustment #8: Remove FY19 funding \$250K (remove FTA 5310 \$200K, local \$50K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18. Adjustment #17: Remove FY20 funding \$275K (remove FTA 5310 \$220K, local \$55K). No funding in FY20 draft SYIP. Approved by MPO 5/9/19. Approved by DRPT 5/20/19.					
STIP ID:	SER0001	Title: Paratransit Vehicles			Recipient: Serenity, Inc.	
FTA 5310		32				FTA 5310 32
State						State -
Local	-	8				Local 8
Year Total:	-	40	-	-	-	Total Funds: 40
Description:						
Petersburg Area Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	732	1,683	1,603	1,886	1,659	FTA 5307 6,831
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	121	144	103	-	FTA 5310 368
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	240	320	158	128	FTA 5339 846
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	643	1,299	827	2,209	957	State 5,292
Local	1,064	939	961	2,631	954	Local 5,485
Revenues	394	395	396	398	394	Revenues 1,583
Totals	2,833	4,677	4,251	7,385	4,092	20,405
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	252	-	-	272	FTA 5310 524
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	63	-	-	68	Local 131
Revenues	-	-	-	-	-	Revenues -
Totals	-	315	-	-	340	655

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Tri-Cities MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	732	1,683	1,603	1,886	1,659	FTA 5307	6,831
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	373	144	103	272	FTA 5310	892
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	240	320	158	128	FTA 5339	846
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	643	1,299	827	2,209	957	State	5,292
Local	1,064	1,002	961	2,631	1,022	Local	5,616
Revenues	394	395	396	398	394	Revenues	1,583
Totals	2,833	4,992	4,251	7,385	4,432		21,060

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WIN0001	Title: Operating Assistance		Recipient: Winchester Transit Service		
FTA 5307	439	439	436	439	439	FTA 5307 1,753
State	189	189	210	234	189	State 822
Local	250	250	226	302	250	Local 1,028
Revenues	87	87	99	107	87	Revenues 380
Year Total:	965	965	971	1,082	965	Total Funds: 3,983
Description:	Adjustment #7: Increase FY19 funding \$6K (decrease FTA 5307 \$3K, increase State \$21K, decrease local \$24K, increase revenues \$12K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.					
STIP ID:	WIN0004	Title: Passenger Bus Shelters		Recipient: Winchester Transit Service		
FTA 5307				-		FTA 5307 -
State				-		State -
Local				-		Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #16: Remove FY20 funding \$20K (remove FTA 5307 \$16K, State \$3K, local \$1K). No funding in FY20 draft SYIP. Approved by MPO 4/25/19. Approved by DRPT 5/3/19.					
STIP ID:	WIN0005	Title: Route Signage		Recipient: Winchester Transit Service		
FTA 5307			-			FTA 5307 -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove FY19 funding \$6K (remove FTA 5307 \$4K, State \$1K, local \$1K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.					
STIP ID:	WIN0006	Title: Shop Equipment		Recipient: Winchester Transit Service		
FTA 5307		8				FTA 5307 8
State		1				State 1
Local		1				Local 1
Year Total:	-	10	-	-	-	Total Funds: 10
Description:						
STIP ID:	WIN0009	Title: ADP Hardware		Recipient: Winchester Transit Service		
FTA 5307					4	FTA 5307 4
State					1	State 1
Local					1	Local 1
Year Total:	-	-	-	-	6	Total Funds: 6
Description:						
STIP ID:	WIN0011	Title: Replacement Rolling Stock		Recipient: Winchester Transit Service		
FTA 5307		212		-	200	FTA 5307 412
State		42		-	40	State 82
Local		11		-	10	Local 21
Year Total:	-	265	-	-	250	Total Funds: 515
Description:	Adjustment #16: Remove FY20 funding \$450K (remove FTA 5307 \$360K, State \$72K, local \$18K). No funding in FY20 draft SYIP. Approved by MPO 4/25/19. Approved by DRPT 5/3/19.					
STIP ID:	WIN0014	Title: Expansion Rolling Stock		Recipient: Winchester Transit Service		
FTA 5307			-	-	128	FTA 5307 128
State			-	-	26	State 26
Local			-	-	6	Local 6
Year Total:	-	-	-	-	160	Total Funds: 160
Description:	Adjustment #16: Remove FY20 funding \$675K (remove FTA 5307 \$540K, State \$108K, local \$27K). No funding in FY20 draft SYIP. Approved by MPO 4/25/19. Approved by DRPT 5/3/19.					
STIP ID:	WIN0016	Title: Support Vehicles		Recipient: Winchester Transit Service		
FTA 5307			-			FTA 5307 -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove FY19 funding \$30K (remove FTA 5307 \$24K, State \$5K, local \$1K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WIN0017	Title: Rehab/Renovation of Maint Facility		Recipient: Winchester Transit Service		
FTA 5307		40	-			FTA 5307 40
State		8	-			State 8
Local		2	-			Local 2
Year Total:	-	50	-	-	-	Total Funds: 50
Description:	Adjustment #7: Move \$48K from FY17 to FY18 (FY18 add FTA 5307 \$40K, State \$2K, Local \$6K). Remove FY19 funding \$750K (remove FTA 5307 \$600K, State \$120K, local \$30K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.					
STIP ID:	GRA0002	Title: Paratransit Vehicles		Recipient: Grafton, Inc.		
FTA 5310			-	-	64	FTA 5310 64
State						State -
Local			-	-	16	Local 16
Year Total:	-	-	-	-	80	Total Funds: 80
Description:	Adjustment #7: Remove FY19 funding \$80K (remove FTA 5310 \$64K, local \$16K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18. Adjustment #16: Remove FY20 funding \$80K (remove FTA 5310 \$64K, local \$16K). No funding in FY20 draft SYIP. Approved by MPO 4/25/19. Approved by DRPT 5/3/19.					
STIP ID:	NCS0001	Title: Paratransit Vehicles		Recipient: Northwestern Community Services		
FTA 5310			52	52		FTA 5310 104
State						State -
Local			13	13		Local 26
Year Total:	-	-	65	65	-	Total Funds: 130
Description:	Amendment #11: Add new project and funding for FY18 \$65K (add FTA 5310 \$52K, local \$13K). Approved by MPO 5/16/18. Approved by FTA 4/30/19. Adjustment #16: Add FY20 funding \$65K (add FTA 5310 \$52K, local \$13K) in accordance with FY20 draft SYIP. Approved by MPO 4/25/19. Approved by DRPT 5/3/19.					
STIP ID:	SAA0002	Title: New Freedom Program Operating		Recipient: Shenandoah Area Agency on Aging		
FTA 5310		196	185	158	170	FTA 5310 709
State		156	148	126	161	State 591
Local		39	37	31	9	Local 116
Revenues		20	20	-	12	Revenues 52
Year Total:	-	411	390	315	352	Total Funds: 1,468
Description:	Adjustment #7: Increase FY19 funding \$38K (increase FTA 5310 \$15K, decrease State \$13K, increase local \$28K, increase revenues \$8K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18. Adjustment #16: Decrease FY20 funding \$37K (decrease FTA 5310 \$12K, decrease State \$35, increase local \$22K, decrease revenues \$12K) in accordance with FY20 draft SYIP. Approved by MPO 4/25/19. Approved by DRPT 5/3/19.					
STIP ID:	SAA0003	Title: Paratransit Vehicles		Recipient: Shenandoah Area Agency on Aging		
FTA 5310		52	84	140	168	FTA 5310 444
State						State -
Local		13	21	35	42	Local 111
Year Total:	-	65	105	175	210	Total Funds: 555
Description:	Adjustment #7: Decrease FY19 funding \$95K (decrease FTA 5310 \$76K, local \$19K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18. Adjustment #16: Decrease FY20 funding \$100K (decrease FTA 5310 \$80K, local \$20K) in accordance with FY20 draft SYIP. Approved by MPO 4/25/19. Approved by DRPT 5/3/19.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Winchester Transit Service	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	439	699	436	439	771	FTA 5307	2,345
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	189	240	210	234	256	State	940
Local	250	264	226	302	267	Local	1,059
Revenues	87	87	99	107	87	Revenues	380
Totals	965	1,290	971	1,082	1,381		4,724
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	248	321	350	402	FTA 5310	1,321
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	156	148	126	161	State	591
Local	-	52	71	79	67	Local	269
Revenues	-	20	20	-	12	Revenues	52
Totals	-	476	560	555	642		2,233

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Winchester MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	439	699	436	439	771	FTA 5307	2,345
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	248	321	350	402	FTA 5310	1,321
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	189	396	358	360	417	State	1,531
Local	250	316	297	381	334	Local	1,328
Revenues	87	107	119	107	99	Revenues	432
Totals	965	1,766	1,531	1,637	2,023		6,957

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2018 - FY2021

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
DRPT State Safety Oversight Program							
FTA 5329		260	257	266	269	FTA 5329	1,052
State		65	64	66	67	State	262
Year Total:		325	321	332	336	Total Funds:	1,314
	Adj #3: Decreased FY18 funding \$9K (Decreased FTA 5329 \$7K and State \$2K) to adjust to Federal Register. Approved by DRPT 2/1/18. Adj #14: Decrease FY18 funding by \$321K (FTA 5329 by \$257K and state by \$64K); this funding will be applied for in FY19. Adjust FY19 funding by 8K (decrease FTA 5329 by 6K and state by \$2K). Approved by DRPT 3/14/19.						
DRPT Intercity Bus Program							
FTA 5311				1,937		FTA 5311	1,937
State						State	-
Local				1,072		Local	1,072
Revenues						Revenues	-
Year Total:		-	-	3,009	-	Total Funds:	3,009
	Amendment #13: Add FY20 funding \$3,009K (add FTA 5311 \$1,937K, local \$1,072K) for new Intercity Bus program. Approved by MPO 8/23/19.						
Totals - Statewide (DRPT, Non-MPO)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5311		-	-	1,937	-	FTA 5311	1,937
FTA 5329		260	257	266	269	FTA 5329	1,052
State		65	64	66	67	State	262
Local		-	-	1,072	-	Local	1,072
Revenues		-	-	-	-	Revenues	-
Totals		325	321	3,341	336	Totals	4,323

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2018 - 2021

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-FY 2021	
Operating-Rural							
FTA 5310		201	278	155	274	FTA 5310	908
FTA 5311		9,167	9,777	10,394	9,362	FTA 5311	38,700
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		-	-	-	-	FTA ADTAP	-
State		3,431	3,998	4,892	3,669	State	15,990
Local		5,733	5,608	5,145	5,939	Local	22,425
Revenues		1,260	1,404	1,589	1,099	Revenues	5,352
Year Total:		19,792	21,065	22,175	20,343	Total Funds:	83,375
		Amendment #5: Increase FY19 Total Funding \$746K (increase Federal \$362K) to agree to FY19 Draft SYIP. Approved by FTA 5/18/18. Adjustment #7: Move \$262K under FY19 from ADTAP to 5311 for Pulaski. Approved by DRPT 6/20/18. Adjustment #15: Increase FY20 total funding \$1,849K (increase Federal \$922K) to agree to FY20 draft SYIP. Approved by DRPT 4/8/19.					
Capital-Rural							
FTA 5310		1,297	1,426	1,304	1,992	FTA 5310	6,019
FTA 5311		3,084	3,108	2,813	3,175	FTA 5311	12,180
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,387	1,377	1,529	1,023	ADTAP	5,316
State		951	975	934	849	State	3,709
Local		491	504	477	799	Local	2,271
Revenues		-	-	-	-	Revenues	-
Year Total:		7,210	7,390	7,057	7,838	Total Funds:	29,495
		Amendment #5: Decrease FY19 total funding \$2,247K (decrease Federal \$1,802) to agree to FY19 draft SYIP. Approved by FTA 5/18/18. Adjustment #15: Decrease FY20 total funding \$1,158K (decrease Federal \$929) to agree to FY19 draft SYIP. Approved by DRPT 4/8/19.					
Totals - Rurals (Non-MPO)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-FY 2021	
FTA 5310		1,498	1,704	1,459	2,266	FTA 5310	6,927
FTA 5311		12,251	12,885	13,207	12,537	FTA 5311	50,880
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,387	1,377	1,529	1,023	ADTAP	5,316
State		4,382	4,973	5,826	4,518	State	19,699
Local		6,224	6,112	5,622	6,738	Local	24,696
Revenues		1,260	1,404	1,589	1,099	Revenues	5,352
Totals		27,002	28,455	29,232	28,181	Totals	112,870