

RAIL & PUBLIC TRANSPORTATION

FY2018 - 2021

Approved October 26, 2018

**Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Bristol MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	291	427	391	484	-	1,302
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	104	158	144	163	-	465
Local	138	218	196	205	-	619
Revenues	60	68	70	72	-	210
Total	593	871	801	924	-	2,596
Central Virginia MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,049	2,197	1,953	2,049	2,049	8,248
FTA 5309	-	-	-	-	-	-
FTA 5310	-	120	76	120	120	436
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	3,666	-	-	3,666
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	432	-	11,904	3,452	15,788
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,015	1,794	2,780	4,287	2,702	11,563
Local	3,052	4,319	2,012	3,819	3,291	13,441
Revenues	1,188	976	2,507	1,189	1,189	5,861
Total	8,304	9,838	12,994	23,368	12,803	59,003

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TRANSIT COSTS (in \$1,000)

Charlottesville MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,151	2,109	2,182	2,151	2,151	8,593
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	1,185	3,677	2,091	2,692	2,766	11,226
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	1,583	1,170	1,713	1,814	6,280
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	520	-	2,835	3,754	7,109
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,810	3,300	3,340	3,743	3,947	14,330
Local	6,259	5,073	7,378	7,446	7,746	27,643
Revenues	1,275	3,662	1,492	1,368	1,402	7,924
Total	13,680	19,924	17,653	21,948	23,580	83,105
Fredericksburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,338	7,028	2,207	2,338	2,338	13,911
FTA 5309	-	-	-	-	-	-
FTA 5310	-	541	445	635	383	2,004
FTA 5311	171	171	184	171	171	697
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	442	725	1,712	272	3,151
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	710	950	1,014	1,193	906	4,063
Local	2,044	6,146	1,776	2,254	2,117	12,293
Revenues	394	404	357	404	404	1,569
Total	5,657	15,682	6,708	8,707	6,591	37,688

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Hampton Roads TPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	4,942	40,275	20,332	19,600	22,180	102,387
FTA 5309	-	1,529	-	-	-	1,529
FTA 5310	687	1,690	1,168	1,063	1,084	5,005
FTA 5311	605	276	318	280	280	1,154
FTA 5314	-	-	-	-	-	-
FTA 5337	-	5,794	2,189	1,938	3,008	12,929
FTA 5339	-	2,969	1,721	1,749	1,679	8,118
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	4,423	-	-	-	4,423
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	6,016	1,236	1,083	2,873	1,276	6,468
CMAQ	100	3,725	4,068	6,926	8,125	22,844
RSTP	2,149	4,867	3,127	2,034	8,127	18,155
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	135	-	190	190	190	570
State	6,436	31,758	27,079	9,410	20,594	88,841
Local	8,031	14,794	7,843	7,299	9,483	39,419
Revenues	3,325	2,295	2,297	2,303	2,308	9,203
Total	32,426	115,631	71,415	55,665	78,334	321,045
Harrisonburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,445	1,445	1,607	1,445	1,445	5,942
FTA 5309	-	-	-	-	-	-
FTA 5310	64	140	164	180	168	652
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	736	2,445	2,868	924	6,973
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,369	1,519	1,913	1,943	1,554	6,929
Local	92	145	346	264	164	919
Revenues	1,910	1,910	2,073	1,910	1,910	7,803
Total	4,880	5,895	8,548	8,610	6,165	29,218

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TRANSIT COSTS (in \$1,000)

New River Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,038	2,185	2,261	2,269	2,338	9,053
FTA 5309	-	-	-	-	-	-
FTA 5310	-	116	116	128	160	520
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	1,440	-	-	1,440
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	10,914	6,114	1,266	6,979	7,810	22,169
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	8,786	3,162	3,042	3,639	3,337	13,180
Local	6,202	5,836	1,165	6,446	7,122	20,569
Revenues	249	245	4,541	306	314	5,406
Total	28,189	17,658	13,831	19,767	21,081	72,337
NoVA MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	9,687	11,281	10,778	4,721	2,560	29,340
FTA 5309	400	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	21,762	21,450	21,464	8,197	616	51,727
FTA 5339	508	4,664	1,623	1,624	1,624	9,535
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	9,262	8,847	9,095	-	-	17,942
CMAQ	1,668	5,733	3,270	3,354	4,561	16,918
RSTP	-	-	5,632	2,380	823	8,835
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	22,612	23,278	25,682	4,492	1,349	54,801
Local	34,978	23,994	10,592	1,492	985	37,063
Revenues	-	-	-	-	-	-
Total	100,877	99,247	88,136	26,260	12,518	226,161

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Richmond MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	9,273	11,238	11,271	11,590	7,472	41,571
FTA 5309	-	-	-	-	-	-
FTA 5310	741	564	1,056	684	632	2,936
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	1,430	864	1,030	1,030	4,354
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	974	-	-	-	974
State	24,548	23,410	7,442	7,427	3,484	41,763
Local	9,803	5,261	2,355	2,003	1,653	11,272
Revenues	-	20	20	20	20	80
Total	69,265	42,897	23,008	22,754	14,291	102,950
Roanoke Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,422	2,687	2,687	2,687	2,687	10,748
FTA 5309	-	-	-	-	-	-
FTA 5310	-	260	262	209	221	952
FTA 5311	354	354	513	354	354	1,575
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	666	63	304	-	1,033
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	2,949	1,579	1,602	1,564	7,694
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,169	6,714	2,623	2,702	2,634	14,673
Local	1,566	2,038	1,801	1,796	1,784	7,419
Revenues	2,314	2,324	2,326	2,326	2,328	9,304
Total	8,825	17,992	11,854	11,980	11,572	53,398

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Staunton-Augusta-Waynesboro MPO						
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	916	842	1,017	1,027	3,802
FTA 5309	-	-	-	-	-	-
FTA 5310	32	33	20	64	32	149
FTA 5311	-	405	403	439	447	1,694
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	421	389	429	436	1,675
Local	8	392	432	426	424	1,674
Revenues	-	77	82	74	75	308
Total	40	2,244	2,168	2,449	2,441	9,302
Tri-Cities MPO						
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	732	1,748	1,643	1,886	1,659	6,936
FTA 5309	-	-	-	-	-	-
FTA 5310	-	373	144	341	272	1,130
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	240	320	158	128	846
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	643	1,299	827	2,179	957	5,262
Local	1,064	1,052	1,211	2,680	1,022	5,965
Revenues	394	395	396	395	394	1,580
Total	2,833	5,107	4,541	7,639	4,432	21,719

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	439	699	436	1,355	771	3,261
FTA 5309	-	-	-	-	-	-
FTA 5310	-	248	269	454	402	1,373
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	189	396	358	533	417	1,704
Local	250	316	284	376	334	1,310
Revenues	87	107	119	99	99	424
Total	965	1,766	1,466	2,817	2,023	8,072
All MPOs	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	37,807	84,235	58,590	53,592	48,677	245,094
FTA 5309	400	1,529	-	-	-	1,529
FTA 5310	1,524	4,085	3,720	3,878	3,474	15,157
FTA 5311	2,315	4,883	3,509	3,936	4,018	16,346
FTA 5314	-	-	-	-	-	-
FTA 5337	21,762	27,244	23,653	10,135	3,624	64,656
FTA 5339	508	11,552	10,867	6,578	6,275	35,272
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	4,423	-	-	-	4,423
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	26,192	18,327	14,614	29,171	17,488	79,600
CMAQ	1,768	9,458	7,338	10,280	12,686	39,762
RSTP	2,149	7,816	10,338	6,016	10,514	34,684
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	135	974	190	190	190	1,544
State	72,391	98,159	76,633	42,140	42,317	259,249
Local	73,487	69,584	37,391	36,506	36,125	179,606
Revenues	11,196	12,483	16,280	10,466	10,443	49,672
Total	276,534	354,752	263,123	212,888	195,831	1,026,594

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Rurals and Statewide (Non-MPO)		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5310		1,498	1,704	1,990	2,266	7,458
FTA 5311		12,251	12,885	13,103	12,537	50,776
FTA 5339		-	-	-	-	-
FTA ADTAP		1,387	1,377	1,109	1,023	4,896
FTA 5329		517	263	266	269	1,315
State		4,511	5,039	4,712	4,585	18,847
Local		6,224	6,112	6,594	6,738	25,668
Revenues		1,260	1,404	1,099	1,099	4,862
Total		27,648	28,784	28,873	28,517	113,822
Total Funding	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	37,807	84,235	58,590	53,592	48,677	245,094
FTA 5309	400	1,529	-	-	-	1,529
FTA 5310	1,524	5,583	5,424	5,868	5,740	22,615
FTA 5311	2,315	17,134	16,394	17,039	16,555	67,122
FTA 5314	-	-	-	-	-	-
FTA 5329	-	517	263	266	269	1,315
FTA 5337	21,762	27,244	23,653	10,135	3,624	64,656
FTA 5339	508	11,552	10,867	6,578	6,275	35,272
FTA ADTAP	-	1,387	1,377	1,109	1,023	4,896
FTA DPF	-	4,423	-	-	-	4,423
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	26,192	18,327	14,614	29,171	17,488	79,600
CMAQ	1,768	9,458	7,338	10,280	12,686	39,762
RSTP	2,149	7,816	10,338	6,016	10,514	34,684
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	135	974	190	190	190	1,544
State	72,391	102,670	81,672	46,852	46,902	278,096
Local	73,487	75,808	43,503	43,100	42,863	205,274
Revenues	11,196	13,743	17,684	11,565	11,542	54,534
Total	276,534	382,400	291,907	241,761	224,348	1,140,416

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - 2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
BRISTOL METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BRI0001	Title: Operating Assistance			Recipient: City of Bristol Transit	
FTA 5307	227	234	241	248		FTA 5307 723
State	91	94	97	100		State 291
Local	135	139	144	148		Local 431
Revenues	60	68	70	72		Revenues 210
Year Total:	513	535	552	568	-	Total Funds: 1,655
Description:						
STIP ID:	BRI0002	Title: Transit Amenities			Recipient: City of Bristol Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Includes Passenger Shelters, information kiosks, landscaping, fencing, lighting improvements, signage, etc.					
STIP ID:	BRI0003	Title: Transit Vehicles			Recipient: City of Bristol Transit	
FTA 5307	64	66	68	70		FTA 5307 204
State	13	13	14	14		State 41
Local	3	3	3	3		Local 9
Year Total:	80	82	85	87	-	Total Funds: 254
Description:						
STIP ID:	DIST001	Title: Operating Assistance			Recipient: District Three Governmental Cooperative	
FTA 5307	-	127	82	84		FTA 5307 293
State	-	51	33	33		State 117
Local	-	76	49	50		Local 175
Year Total:	-	254	164	167	-	Total Funds: 585
Description:	Amendment #4 - Add new project and funding: FY19 \$164K (FTA 5307 \$82K, State \$33K, local \$49K); FY20 \$167K (FTA 5307 \$84K, State \$33K, local \$50K); Approved by MPO 2/8/18. Approved by FTA 2/27/18. Adjustment #4 - Added FY18 funding \$254K (add FTA 5307 \$127K, State \$51K, local \$76K). Approved by MPO 3/29/18. Approved by DRPT 3/30/18.					
STIP ID:	DIST002	Title: Transit Vehicles			Recipient: District Three Governmental Cooperative	
FTA 5307	-			82		FTA 5307 82
State	-			16		State 16
Local	-			4		Local 4
Year Total:	-	-	-	102	-	Total Funds: 102
Description:	Amendment #4 - Add new project and funding: FY20 \$102K (FTA 5307 \$82K, State \$16K, local \$4K); Approved by MPO 2/8/18. Approved by FTA 2/27/18.					
City of Bristol	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	291	300	309	318	-	FTA 5307 927
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	104	107	111	114	-	State 332
Local	138	142	147	151	-	Local 440
Revenues	60	68	70	72	-	Revenues 210
Totals	593	617	637	655	-	1,909

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - 2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

District Three Governmental Cooperative	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	127	82	166	-	FTA 5307	375
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	51	33	49	-	State	133
Local	-	76	49	54	-	Local	179
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	254	164	269	-	-	687
Bristol MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	291	427	391	484	-	FTA 5307	1,302
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	104	158	144	163	-	State	465
Local	138	218	196	205	-	Local	619
Revenues	60	68	70	72	-	Revenues	210
<i>Totals</i>	593	871	801	924	-		2,596

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC001	Title: Operating Assistance		Recipient: Greater Lynchburg Transit Company		
FTA 5307	2,049	2,197	1,953	2,049	2,049	FTA 5307 8,248
State	2,015	1,678	2,005	2,015	2,015	State 7,713
Local	3,052	4,264	1,813	3,052	3,052	Local 12,181
Revenues	1,188	975	2,506	1,188	1,188	Revenues 5,857
Year Total:	8,304	9,114	8,277	8,304	8,304	Total Funds: 33,999
Description:	Adjustment: #5 Decrease FY19 funding \$27K (increase FTA 5307 \$222K, decrease State \$12K, decrease local \$1,555K, increase revenues \$1,318K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment #12: Decrease FY19 FTA 5307 \$318K, increase State \$2K, increase local \$316K. No change to total funding. Approved by MPO 9/28/18. Approved by DRPT 10/19/18.					
STIP ID:	GLTC002	Title: Preventive Maintenance		Recipient: Greater Lynchburg Transit Company		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC006	Title: Replacement Rolling Stock		Recipient: Greater Lynchburg Transit Company		
FTA 5339			3,426			FTA 5339 3,426
Flexible STP			-	11,464	2,924	Flexible STP 14,388
State			692	2,149	549	State 3,390
Local			170	717	182	Local 1,069
Year Total:	-	-	4,288	14,330	3,655	Total Funds: 22,273
Description:	Adjustment #5: Decrease FY19 funding \$600K (add FTA 5339 \$3,520K, remove Flexible STP \$4,000K, decrease State \$46K, decrease local \$74K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment #12: Decrease FY19 funding \$112K (decrease FTA 5339 \$94K, State \$12K, local \$6K). Approved by MPO 9/28/18. Approved by DRPT 10/19/18.					
STIP ID:	GLTC010	Title: Expansion Rolling Stock		Recipient: Greater Lynchburg Transit Company		
Flexible STP			-			Flexible STP -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #5: Remove FY19 funding \$1,274K (remove Flexible STP \$1,019K, State \$204K, local \$51K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18.					
STIP ID:	GLTC012	Title: Spare Parts, ACM Items		Recipient: Greater Lynchburg Transit Company		
FTA 5339		-	240	-	-	FTA 5339 240
Flexible STP		300	-	120	120	Flexible STP 540
State		56	48	24	24	State 152
Local		19	12	6	6	Local 43
Year Total:	-	375	300	150	150	Total Funds: 975
Description:	Adjustment #5: Decrease FY19 funding \$75K (add FTA 5339 \$240K, remove Flexible STP \$300K, decrease State \$8K, decrease local \$7K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18.					
STIP ID:	GLTC013	Title: Bus Engineering & Design of Admin B		Recipient: Greater Lynchburg Transit Company		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC014	Title: Bus Real Estate Acquisition		Recipient: Greater Lynchburg Transit Company		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC018	Title: Purchase Passenger Shelters		Recipient: Greater Lynchburg Transit Company		
Flexible STP				200		Flexible STP 200
State				40		State 40
Local				10		Local 10
Year Total:	-	-	-	250	-	Total Funds: 250
Description:						
STIP ID:	GLTC019	Title: Shop Equipment		Recipient: Greater Lynchburg Transit Company		
Flexible STP		88	-	60		Flexible STP 148
State		17	-	12		State 29
Local		5	-	3		Local 8
Year Total:	-	110	-	75	-	Total Funds: 185
Description:	Adjustment #5: Remove FY19 funding \$150K (remove Flexible STP \$120K, State \$24K, local \$6K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC020	Title: ADP Hardware			Recipient: Greater Lynchburg Transit Company	
Flexible STP		-		60		Flexible STP 60
State		-		12		State 12
Local		-		3		Local 3
Year Total:	-	-	-	75	-	Total Funds: 75
Description:						
STIP ID:	GLTC021	Title: Purchase Support Vehicles			Recipient: Greater Lynchburg Transit Company	
Flexible STP		38			68	Flexible STP 106
State		7			14	State 21
Local		2			3	Local 5
Year Total:	-	47	-	-	85	Total Funds: 132
Description:						
STIP ID:	GLTC024	Title: Bike Racks, ITS, Misc Equipment			Recipient: Greater Lynchburg Transit Company	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC026	Title: Bus Construction Admin/Maint			Recipient: Greater Lynchburg Transit Company	
FTA 5339						FTA 5339 -
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC027	Title: Radios			Recipient: Greater Lynchburg Transit Company	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC028	Title: Rehabilitate/Rebuild Buses			Recipient: Greater Lynchburg Transit Company	
Flexible STP			-		280	Flexible STP 280
State			-		53	State 53
Local			-		17	Local 17
Year Total:	-	-	-	-	350	Total Funds: 350
Description:						
STIP ID:	GLTC029	Title: ADP Software			Recipient: Greater Lynchburg Transit Company	
Flexible STP			-		60	Flexible STP 60
State			-		12	State 12
Local			-		3	Local 3
Year Total:	-	-	-	-	75	Total Funds: 75
Description:						
Adjustment #5: Remove FY 19 funding \$150K (Remove Flexible STP \$120K, State \$24K, local \$6K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18.						
STIP ID:	GLTC030	Title: Fare Collection Equipment			Recipient: Greater Lynchburg Transit Company	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC031	Title: Purchase Surveillance/Security			Recipient: Greater Lynchburg Transit Company	
Flexible STP		6				Flexible STP 6
FTA 5307						FTA 5307 -
State		1				State 1
Local		1				Local 1
Year Total:	-	8	-	-	-	Total Funds: 8
Description:						
STIP ID:	GLTC032	Title: Purchase Route Signage			Recipient: Greater Lynchburg Transit Company	
Flexible STP		-				Flexible STP -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAAA001	Title: Paratransit Vehicles			Recipient: Central Va Alliance for Community Living (CVACL)	
FTA 5310		76	32	76	76	FTA 5310 260
State		-				State -
Local		19	8	19	19	Local 65
Year Total:	-	95	40	95	95	Total Funds: 325
Description:						
Adjustment #5: Decrease FY19 funding \$55K (Decrease FTA 5310 \$44K, local \$11K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAAA003	Title: New Freedom			Recipient: Central Va Alliance for Community Living (CVACL)	
FTA 5310		44	44	44	44	FTA 5310 176
State		35	35	35	35	State 140
Local		9	9	9	9	Local 36
Revenues		1	1	1	1	Revenues 4
Year Total:	-	89	89	89	89	Total Funds: 356
Description:						
STIP ID:	HHI005	Title: Paratransit Vans			Recipient: Heart Havens, Inc.	
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CVCS001	Title: Paratransit Vehicles			Recipient: Horizon Behavioral Health	
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	PHS0001	Title: Paratransit Vehicles			Recipient: Presbyterian Home & Family Services	
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
Greater Lynchburg Transit Company	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,049	2,197	1,953	2,049	2,049	FTA 5307 8,248
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	3,666	-	-	FTA 5339 3,666
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	432	-	11,904	3,452	Flexible STP 15,788
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	2,015	1,759	2,745	4,252	2,667	State 11,423
Local	3,052	4,291	1,995	3,791	3,263	Local 13,340
Revenues	1,188	975	2,506	1,188	1,188	Revenues 5,857
Totals	8,304	9,654	12,865	23,184	12,619	58,322

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers							
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	120	76	120	120	FTA 5310	436
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	35	35	35	35	State	140
Local	-	28	17	28	28	Local	101
Revenues	-	1	1	1	1	Revenues	4
Totals	-	184	129	184	184		681
Central VA MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,049	2,197	1,953	2,049	2,049	FTA 5307	8,248
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	120	76	120	120	FTA 5310	436
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	3,666	-	-	FTA 5339	3,666
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	432	-	11,904	3,452	Flexible STP	15,788
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,015	1,794	2,780	4,287	2,702	State	11,563
Local	3,052	4,319	2,012	3,819	3,291	Local	13,441
Revenues	1,188	976	2,507	1,189	1,189	Revenues	5,861
Totals	8,304	9,838	12,994	23,368	12,803		59,003

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0001	Title: Operating Assistance		Recipient: Charlottesville Transit Service		
FTA 5307	1,615	1,583	1,638	1,615	1,615	FTA 5307 6,451
State	1,787	1,708	1,946	1,787	1,787	State 7,228
Local	3,516	1,636	3,612	3,516	3,516	Local 12,280
Revenues	691	3,103	996	691	691	Revenues 5,481
Year Total:	7,609	8,030	8,192	7,609	7,609	Total Funds: 31,440
Description:	Adjustment #6: Increase FY19 funding \$583K (increase FTA 5307 \$23K, increase State \$159K, increase local \$96K, increase revenues \$305K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	CAT0002	Title: Expansion Rolling Stock		Recipient: Charlottesville Transit Service		
Flexible STP			-			Flexible STP -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #6: Remove FY19 funding \$178K (remove Flexible STP \$143K, State \$28K, local \$7K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	CAT0003	Title: Replacement Rolling Stock		Recipient: Charlottesville Transit Service		
Flexible STP		90	-	2,356	3,754	Flexible STP 6,200
State		18	-	471	751	State 1,240
Local		4	-	118	188	Local 310
Year Total:	-	112	-	2,945	4,693	Total Funds: 7,750
Description:	Adjustment #6: Remove FY19 funding \$513K (remove Flexible STP \$410, State \$82K, local \$21K) in accordance with draft FY19 SYIP. Decrease FY20 funding \$516K (decrease Flexible STP \$413K, decrease State \$83K, decrease local \$20K). Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	CAT0007	Title: Passenger Shelters		Recipient: Charlottesville Transit Service		
Flexible STP				59		Flexible STP 59
State				12		State 12
Local				3		Local 3
Year Total:	-	-	-	74	-	Total Funds: 74
Description:	Adjustment #6: Add FY20 funding \$74K (add Flexible STP \$59, State \$12K, local \$3K). Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	CAT0008	Title: Fare Collection Equipment (Fareboxes)		Recipient: Charlottesville Transit Service		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0009	Title: Purchase Support Vehicles		Recipient: Charlottesville Transit Service		
Flexible STP		19				Flexible STP 19
State		4				State 4
Local		1				Local 1
Year Total:	-	24	-	-	-	Total Funds: 24
Description:						
STIP ID:	CAT0011	Title: Purchase Shop Equipment		Recipient: Charlottesville Transit Service		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0012	Title: Purchase Vehicle Locator System		Recipient: Charlottesville Transit Service		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0014	Title: Purchase Misc Equipment		Recipient: Charlottesville Transit Service		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CAT0016	Title: JARC Project- CTS Night Service			Recipient: Charlottesville Transit Service		
JARC					JARC	-	
State					State	-	
Local					Local	-	
Revenues					Revenues	-	
Year Total:	-	-	-	-	-	Total Funds: -	
Description:							
STIP ID:	CAT0017	Title: Purchase Surveillance/Security Equipment			Recipient: Charlottesville Transit Service		
Flexible STP				420	Flexible STP	420	
State				84	State	84	
Local				21	Local	21	
Year Total:	-	-	-	525	-	Total Funds: 525	
Description:							
STIP ID:	CAT0018	Title: Purchase Replacement Trolley			Recipient: Charlottesville Transit Service		
Flexible STP		411			Flexible STP	411	
State		82			State	82	
Local		20			Local	20	
Year Total:	-	513	-	-	-	Total Funds: 513	
Description:							
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.		
FTA 5307	536	526	544	536	536	FTA 5307	2,142
FTA 5311	1,185	1,274	1,203	1,185	1,185	FTA 5311	4,847
State	1,023	946	985	1,023	1,023	State	3,977
Local	2,743	3,276	3,662	3,696	3,946	Local	14,580
Revenues	584	559	496	677	711	Revenues	2,443
Year Total:	6,071	6,581	6,890	7,117	7,401	Total Funds:	27,989
Description:	Adjustment #6: FY18: Add \$526K FTA 5307, decrease FTA 5311 \$526K, increase State \$5K, decrease local \$5K. No change to total funding. Increase FY19 funding \$47K (increase FTA 5307 \$8K, increase FTA 5311 \$18K, decrease State \$38K, increase local \$178K, decrease revenues \$119K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.						
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.		
FTA 5311		1,278	213	1,383	1,465	FTA 5311	4,339
FTA 5339		1,278	1,170	1,383	1,465	FTA 5339	5,296
Flexible STP			-	-	-	Flexible STP	-
State		256	276	276	293	State	1,101
Local		64	69	69	73	Local	275
Year Total:	-	2,876	1,728	3,111	3,296	Total Funds:	11,011
Description:	Adjustment #6: Increase FY19 funding \$66K (add FTA 5311 \$213K, decrease FTA 5339 \$160K, increase State \$10K, increase local \$3K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.						
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.		
FTA 5311		80	52	80	100	FTA 5311	312
Flexible STP						Flexible STP	-
State		16	10	16	20	State	62
Local		4	3	4	5	Local	16
Year Total:	-	100	65	100	125	Total Funds:	390
Description:	Adjustment #6: Decrease FY19 funding \$365K (decrease FTA 5311 \$292K, decrease State \$59K, decrease local \$14K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.						
STIP ID:	JNT0008	Title: New Freedom Program			Recipient: JAUNT, Inc.		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Revenues						Revenues	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	JNT0009	Title: ADP Software			Recipient: JAUNT, Inc.		
FTA 5311		12	-	12	16	FTA 5311	40
Flexible STP						Flexible STP	-
State		2	-	2	3	State	7
Local		1	-	1	1	Local	3
Year Total:	-	15	-	15	20	Total Funds:	50
Description:	Adjustment #6: Remove FY19 funding \$30K (remove FTA 5311 \$24K, State \$5K, local \$1K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	JNT0010	Title: Communications System			Recipient: JAUNT, Inc.	
FTA 5311		28	16		FTA 5311	44
Flexible STP		-	-		Flexible STP	-
State		6	3		State	9
Local		1	1		Local	2
Year Total:	-	35	20	-	- Total Funds:	55
Description:	Adjustment #6: Decrease FY19 funding \$105K (decrease FTA 5311 \$84K, decrease State \$17K, decrease local \$4K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	JNT0012	Title: Rehab Renovation Facility			Recipient: JAUNT, Inc.	
FTA 5311		560	82		FTA 5311	642
Flexible STP		-	-		Flexible STP	-
State		112	16		State	128
Local		28	4		Local	32
Year Total:	-	700	102	-	- Total Funds:	802
Description:	Adjustment #6: Add funding for FY19 \$102K (add FTA 5311 \$82K, State \$16K, local \$4K) per FY19 draft SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	JNT0013	Title: Rehab/Rebuild Buses			Recipient: JAUNT, Inc.	
FTA 5311					FTA 5311	-
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	JNT0014	Title: Surveillance/Security Equipment			Recipient: JAUNT, Inc.	
FTA 5311			220		FTA 5311	220
Flexible STP					Flexible STP	-
State			44		State	44
Local			11		Local	11
Year Total:	-	-	275	-	- Total Funds:	275
Description:	Adjustment #6: Add funding for FY19 \$275K (add FTA 5311 \$220K, State \$44K, local \$11K) per FY19 draft SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	JNT0015	Title: Support Vehicles			Recipient: JAUNT, Inc.	
FTA 5311		24		32	FTA 5311	56
Flexible STP		-		-	Flexible STP	-
State		5		6	State	11
Local		1		2	Local	3
Year Total:	-	30	-	40	- Total Funds:	70
Description:						
STIP ID:	JNT0016	Title: Expansion Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311		-	232	-	FTA 5311	232
FTA 5339		305	-	330	FTA 5339	984
Flexible STP		-	-	-	Flexible STP	-
State		61	46	66	State	243
Local		15	12	16	Local	60
Year Total:	-	381	290	412	436 Total Funds:	1,519
Description:	Adjustment #6: Decrease FY19 funding \$106K (increase FTA 5311 \$232K, decrease FTA 5339 \$317K, decrease State \$17K, decrease local \$4K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	JNT0017	Title: Misc Equipment			Recipient: JAUNT, Inc.	
FTA 5311			41		FTA 5311	41
State			8		State	8
Local			2		Local	2
Year Total:	-	-	51	-	- Total Funds:	51
Description:	Adjustment #6: Decrease FY19 funding \$74K (decrease FTA 5311 \$59K, decrease State \$12K, decrease local \$3K) in accordance with draft FY19 SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					
STIP ID:	JNT0018	Title: Fare Collection Equipment (Fareboxes)			Recipient: JAUNT, Inc.	
FTA 5311		131			FTA 5311	131
State		26			State	26
Local		7			Local	7
Year Total:	-	164	-	-	- Total Funds:	164
Description:						
STIP ID:	JNT0019	Title: Mobility Management			Recipient: JAUNT, Inc.	
FTA 5311		50	32		FTA 5311	82
State		10	6		State	16
Local		3	2		Local	5
Year Total:	-	63	40	-	- Total Funds:	103
Description:	Adjustment #6: Add funding for FY19 \$40K (add FTA 5311 \$32K, State \$6K, local \$2K) in accordance with FY19 draft SYIP. Approved by MPO 5/7/18. Approved by DRPT 6/1/18.					

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID: JNT0020	Title: Furniture & Equipment			Recipient: JAUNT, Inc.		
FTA 5311		80				FTA 5311 80
State		16				State 16
Local		4				Local 4
Year Total:	-	100	-	-	-	Total Funds: 100
Description:						
STIP ID: JNT0021	Title: Interactive Voice Response System			Recipient: JAUNT, Inc.		
FTA 5311		160				FTA 5311 160
State		32				State 32
Local		8				Local 8
Year Total:	-	200	-	-	-	Total Funds: 200
Description:						
Charlottesville Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,615	1,583	1,638	1,615	1,615	FTA 5307 6,451
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	520	-	2,835	3,754	Flexible STP 7,109
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	1,787	1,812	1,946	2,354	2,538	State 8,650
Local	3,516	1,661	3,612	3,658	3,704	Local 12,635
Revenues	691	3,103	996	691	691	Revenues 5,481
Totals	7,609	8,679	8,192	11,153	12,302	40,326
JAUNT, Inc.	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	536	526	544	536	536	FTA 5307 2,142
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,185	3,677	2,091	2,692	2,766	FTA 5311 11,226
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	1,583	1,170	1,713	1,814	FTA 5339 6,280
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	1,023	1,488	1,394	1,389	1,409	State 5,680
Local	2,743	3,412	3,766	3,788	4,042	Local 15,008
Revenues	584	559	496	677	711	Revenues 2,443
Totals	6,071	11,245	9,461	10,795	11,278	42,779

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
Charlottesville MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,151	2,109	2,182	2,151	2,151	FTA 5307	8,593
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,185	3,677	2,091	2,692	2,766	FTA 5311	11,226
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,583	1,170	1,713	1,814	FTA 5339	6,280
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	520	-	2,835	3,754	Flexible STP	7,109
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,810	3,300	3,340	3,743	3,947	State	14,330
Local	6,259	5,073	7,378	7,446	7,746	Local	27,643
Revenues	1,275	3,662	1,492	1,368	1,402	Revenues	7,924
Totals	13,680	19,924	17,653	21,948	23,580		83,105

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	2,338	5,702	1,707	1,838	1,838	FTA 5307 11,085
FTA 5311	171	171	184	171	171	FTA 5311 697
State	710	710	727	710	710	State 2,857
Local	2,044	5,702	1,540	1,919	1,919	Local 11,080
Revenues	394	394	347	394	394	Revenues 1,529
Year Total:	5,657	12,679	4,505	5,032	5,032	Total Funds: 27,248
Description:	Adjustment #7: Decrease FY19 funding \$527K (decrease FTA 5307 \$131K, increase FTA 5311 \$13K, increase State \$17K, decrease local \$379K, decrease revenues \$47K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by DRPT 6/20/18. Adjustment #9: Move funding allocation from FY15, FY16, and FY17 to FY18 in the amount of \$7,647K. Increase FTA 5307 funding by \$3,864K (move \$1,402K from FY15, \$1,783K from FY16, \$679K from FY17) and increase local by \$3,783K (move \$1,864K from FY15, \$1,919K from FY16). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		-				FTA 5307 -
Flexible STP		352	448	1,456	224	Flexible STP 2,480
State		70	90	291	44	State 495
Local		18	22	73	12	Local 125
Year Total:	-	440	560	1,820	280	Total Funds: 3,100
Description:	Adjustment #9: Move \$300K from FY17 funding to FY18 (Increase Flex STP \$240K, State \$48K, local \$12K). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
Flexible STP			-	224		Flexible STP 224
State			-	44		State 44
Local			-	12		Local 12
Year Total:	-	-	-	280	-	Total Funds: 280
Description:	Adjustment #7: Remove FY19 funding \$140K (Remove Flexible STP \$112K, State \$22K, local \$6K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by DRPT 6/20/18.					
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)	
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		1,278	500	500	500	FTA 5307 2,778
State						State -
Local		320	125	125	125	Local 695
Year Total:	-	1,598	625	625	625	Total Funds: 3,473
Description:	Adjustment #9: Move funding allocation from FY15, FY16, and FY17 to FY18 in the amount of \$973K. Increase FY18 FTA 5307 by \$778K (move \$226K from FY15, \$226K from FY16, and \$226K from FY17 Preventive Maintenance and \$100K from FY17 Operating Assistance) and increase the local share by \$195K (move \$57K from FY15, \$57K from FY16, and \$81K from FY17). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	FRT0010	Title: Purchase Support Vehicles			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		48				FTA 5307 48
Flexible STP		30		32	48	Flexible STP 110
State		16		6	10	State 32
Local		4		2	2	Local 8
Year Total:	-	98	-	40	60	Total Funds: 198
Description:	Adjustment #9: Move \$60K in FY15 funding to FY18 (add FTA 5307 \$48K, State \$10K, local \$2K). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	FRT0011	Title: Purchase Spare Parts			Recipient: Fredericksburg Transit (FRED)	
Flexible STP			192			Flexible STP 192
State			38			State 38
Local			10			Local 10
Year Total:	-	-	240	-	-	Total Funds: 240
Description:	Amendment: #6 Add new project and FY19 funding \$240K (Add Flexible STP \$192K, State \$38K, local \$10K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by FTA 7/26/2018.					

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0012	Title: Purchase Security Equipment		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			53			Flexible STP 53
State			11			State 11
Local			2			Local 2
Year Total:	-	-	66	-	-	Total Funds: 66
Description:	Amendment #6: Add new project and FY19 funding \$66K (Add Flexible STP \$53K, State \$11K, local \$2K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by FTA 7/26/2018.					
STIP ID:	FRT0013	Title: Purchase Computer Software		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			32			Flexible STP 32
State			6			State 6
Local			2			Local 2
Year Total:	-	-	40	-	-	Total Funds: 40
Description:	Amendment #6: Add new project and FY19 funding \$40K (Add Flexible STP \$32K, State \$6K, local \$2K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by FTA 7/26/2018.					
STIP ID:	FRT0014	Title: Purchase Passenger Bus Shelters		Recipient: Fredericksburg Transit (FRED)		
Flexible STP	-	40				Flexible STP 40
State	-	8				State 8
Local	-	2				Local 2
Year Total:	-	50	-	-	-	Total Funds: 50
Description:	Adjustment #9: Move \$50K funding from FY16 to FY18 (add Flex STP \$40K, State \$8K, local \$2K). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	RAAA001	Title: New Freedom - Operations		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		140	140	140	140	FTA 5310 560
State		112	112	112	112	State 448
Local		28	28	28	28	Local 112
Revenues		10	10	10	10	Revenues 40
Year Total:	-	290	290	290	290	Total Funds: 1,160
Description:						
STIP ID:	RAAA002	Title: New Freedom - Mobility Management		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		149	149	149	149	FTA 5310 596
State		30	30	30	30	State 120
Local		8	8	8	8	Local 32
Revenues		-	-	-	-	Revenues -
Year Total:	-	187	187	187	187	Total Funds: 748
Description:						
STIP ID:	RAAA003	Title: Paratransit Vehicles		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		252	156	346	94	FTA 5310 848
State			-			State -
Local		63	39	87	23	Local 212
Year Total:	-	315	195	433	117	Total Funds: 1,060
Description:	Adjustment #7: Decrease FY19 funding \$238K (decrease FTA 5310 \$190K, decrease local \$48K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by DRPT 6/20/18.					

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	7,028	2,207	2,338	2,338	FTA 5307	13,911
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	171	171	184	171	171	FTA 5311	697
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	442	725	1,712	272	Flexible STP	3,151
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	808	872	1,051	764	State	3,495
Local	2,044	6,047	1,701	2,131	2,058	Local	11,937
Revenues	394	394	347	394	394	Revenues	1,529
Totals	5,657	14,890	6,036	7,797	5,997		34,720
Rappahannock Area Agency on Aging	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	445	635	383	FTA 5310	2,004
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	142	142	142	142	State	568
Local	-	99	75	123	59	Local	356
Revenues	-	10	10	10	10	Revenues	40
Totals	-	792	672	910	594		2,968

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	7,028	2,207	2,338	2,338	FTA 5307	13,911
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	445	635	383	FTA 5310	2,004
FTA 5311	171	171	184	171	171	FTA 5311	697
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	442	725	1,712	272	Flexible STP	3,151
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	950	1,014	1,193	906	State	4,063
Local	2,044	6,146	1,776	2,254	2,117	Local	12,293
Revenues	394	404	357	404	404	Revenues	1,569
Totals	5,657	15,682	6,708	8,707	6,591		37,688

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0001	Title: Leased Rolling Stock		Recipient: Hampton Roads Transit		
FTA 5307					FTA 5307	-
FTA 5339		585			FTA 5339	585
State		1,421			State	1,421
Local		84			Local	84
Year Total:	-	2,090	-	-	- Total Funds:	2,090
Description:	Bus Lease Purchase Payments					
STIP ID:	HRT0003	Title: Replacement Vans -Paratransit & TRAFFIX		Recipient: Hampton Roads Transit		
FTA 5307		1,285	70		FTA 5307	3,064
FTA 5339			-		FTA 5339	-
State		3,121	170		State	7,442
Local		184	10		Local	438
Year Total:	-	4,590	250	-	6,104 Total Funds:	10,944
Description:						
STIP ID:	HRT0004	Title: Support Vehicles		Recipient: Hampton Roads Transit		
FTA 5307				175	FTA 5307	175
FTA 5337		79			FTA 5337	79
State		16			State	16
Local		4		44	Local	48
Year Total:	-	99	-	219	- Total Funds:	318
Description:	Adj #1 - HRTPO approved TIP amendment to add funding in FY18 on 9/21/2017. Change federal fund type from 5307 to 5337.					
STIP ID:	HRT0006	Title: Shop Equipment		Recipient: Hampton Roads Transit		
FTA 5307		49			FTA 5307	49
State		10			State	10
Local		2			Local	2
Year Total:	-	61	-	-	- Total Funds:	61
Description:	Amend #1 - Add project to TIP/STIP. Approved by TPO on 9/21/2017. Approved by FTA 11/16/17.					
STIP ID:	HRT0022	Title: Ferry Capital Improvements		Recipient: Hampton Roads Transit		
FTA 5337					FTA 5337	-
FTA DPF		3,183			FTA DPF	3,183
FBD					FBD	-
State		1,382			State	1,382
Local		264			Local	264
Year Total:	-	4,829	-	-	- Total Funds:	4,829
Description:	Amend #1 - Increase total funding by \$4,078K to FY18 (\$2,583K DPF, \$1,284K state, \$211K local). Approved by TPO on 9/21/2017. Approved by FTA 11/16/17.					
STIP ID:	HRT0026	Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit		
FTA 5307		515	2,824	654	FTA 5307	3,993
FTA 5339		2,336	1,672	1,700	FTA 5339	7,338
State		6,875	10,918		State	21,753
Local		409	642		Local	1,284
Year Total:	-	10,135	16,056	2,354	5,823 Total Funds:	34,368
Description:	Adj #1 - Increase \$5K of local funding and 20K of FTA 5339 funding to FY18. Approved by TPO on 9/21/2017.					
STIP ID:	HRT0032	Title: ADP Software		Recipient: Hampton Roads Transit		
FTA 5307		523		1,019	FTA 5307	4,178
FTA 5337		627			FTA 5337	627
State		230			State	557
Local		58		255	Local	2,028
Year Total:	-	1,438	-	1,274	4,678 Total Funds:	7,390
Description:	HASTUS upgrade, IT Network Security (state and local funding only), Financial Information System Upgrade, Real Time System Upgrade, Facility Asset Management System Upgrade. Adj #1 - move \$312K of 5309 (zeros out 5309) to 5337 under FY18; increase state by 42K and decrease local by \$1,259 under FY18. Approved by TPO on 9/21/2017.					
STIP ID:	HRT0033	Title: ADP Hardware		Recipient: Hampton Roads Transit		
FTA 5307				390	FTA 5307	390
State				130	State	130
Local				22	Local	22
Year Total:	-	-	-	-	542 Total Funds:	542
Description:	Large Technology Infrastructure					

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit	
FTA 5307		183			FTA 5307	183
State		30			State	30
Local		16			Local	16
Year Total:	-	229	-	-	-	Total Funds: 229
Description:	Bus Wash Door, Portable Oil Analysis Lab					
STIP ID:	HRT0054	Title: Preventive Maintenance			Recipient: Hampton Roads Transit	
FTA 5307		28,746	11,021	11,303	11,597	FTA 5307 62,667
FTA 5309		1,529				FTA 5309 1,529
FTA 5337		2,841	1,592	1,628	2,385	FTA 5337 8,446
State		-				State -
Local		8,279	3,153	3,233	3,496	Local 18,161
Year Total:	-	41,395	15,766	16,164	17,478	Total Funds: 90,803
Description:	Amend #1 - For FY18: Increase total by \$11,417K (increase 5307 by \$6,721K, add 5309 funds of \$1,529K, increase 5337 by \$120K, add \$999K state, increase local \$2,048K). Approved by TPO 9/21/2017. Approved by FTA 11/16/17. We will need to adjust the state portion, since the state does not fund preventative maintenance. Amend #2 - Decrease FY18 funding of \$1,469K (decrease FTA 5337 \$411K, State \$999K, local \$59K) and transfer to new project HRT0106 for Rehab / Rebuild LRT Vehicles. Approved by TPO on 11/16/17. Approved by FTA 12/14/17. Adjustment #9: Increase FY18 funding \$16,059K (increase FTA 5307 \$11,274K, increase FTA 5337 \$1,573K, increase local \$3,212K). Approved by TPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	HRT0066	Title: Light Rail Capital Projects			Recipient: Hampton Roads Transit	
FTA 5307		168				FTA 5307 168
FTA 5337		592	396	122	438	FTA 5337 1,548
State		346	69	15	146	State 576
Local		46	30	15	24	Local 115
Year Total:	-	1,152	495	152	608	Total Funds: 2,407
Description:						
STIP ID:	HRT0067	Title: Capital Cost of Contracting			Recipient: Hampton Roads Transit	
FTA 5307		2,121	1,049	1,102	1,157	FTA 5307 5,429
State						State -
Local		530	262	276	289	Local 1,357
Year Total:	-	2,651	1,311	1,378	1,446	Total Funds: 6,786
Description:	Adjustment #9: Increase FY18 funding \$1,402K (increase FTA 5307 \$1,122K, increase local \$280K). Approved by TPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	HRT0068	Title: ADA Operations			Recipient: Hampton Roads Transit	
FTA 5307		3,567	1,795	1,829	1,863	FTA 5307 9,054
State						State -
Local		892	449	457	466	Local 2,264
Year Total:	-	4,459	2,244	2,286	2,329	Total Funds: 11,318
Description:	Richmond-Hampton Roads Passenger Rail project. Adjustment #9: Increase FY18 funding \$2,255K (increase FTA 5307 \$1,804K, increase local \$451K). Approved by TPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	HRT0073	Title: Richmond-Hampton Roads Passenger Rail			Recipient: Hampton Roads Transit	
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0075	Title: Surveillance / Security Equipment			Recipient: Hampton Roads Transit	
FTA 5307				89		FTA 5307 89
FTA 5337					89	FTA 5337 89
State				18	18	State 36
Local				4	4	Local 8
Year Total:	-	-	-	111	111	Total Funds: 222
Description:	Video Recording for buses, light rail, and wayside advance warning devices					
STIP ID:	HRT0082	Title: Rehab/Renov of Admin/Maint Facility			Recipient: Hampton Roads Transit	
FTA 5307		-				FTA 5307 -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #4: Remove FY18 funding \$2,133K (FTA 5307 \$1,099K, State \$640K, Local \$394K). Funding moved to UPC T9092 to VDOT portion of STIP. Approved by HRTPO 2/15/18. Approved by FTA 2/27/18.					

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0083 (T14104)	Title: HRT Traffic Program		Recipient: Hampton Roads Transit		
CMAQ		1,579	790	790	-	CMAQ 3,159
RSTP					800	RSTP 800
State		394	197	197	200	State 988
Local						Local -
Year Total:	-	1,973	987	987	1,000	Total Funds: 4,947
Description:	Adj #1 - move previous funding to FY18 to reflect scheduled obligations for FY18. Approved by TPO 9/21/2017.					
STIP ID:	HRT0085	Title: Real Time Traveler Information		Recipient: Hampton Roads Transit		
FTA 5307		163	-			FTA 5307 163
State		33	-			State 33
Local		8	-			Local 8
Year Total:	-	204	-	-	-	Total Funds: 204
Description:						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses		Recipient: Hampton Roads Transit		
CMAQ		2,046	2,117	2,579		CMAQ 6,742
State		511	529	645		State 1,685
Local						Local -
Year Total:	-	2,557	2,646	3,224	-	Total Funds: 8,427
Description:	Adj #1 - HRTPO approved TIP amendment to add funding of \$57K to this project (\$46K RSTP, \$12K State); allocation came from FY12 funds. Approved by TPO 9/21/2017. Amendment #4: Receive FY18 funding \$2,000K from HRT0087 (CMAQ \$1,600K, State \$400K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses		Recipient: Hampton Roads Transit		
CMAQ		-	1,161	2,525		CMAQ 3,686
RSTP	1,646	1,051	439	194		RSTP 1,684
State	412	263	400	679		State 1,342
Local						Local -
Year Total:	2,058	1,314	2,000	3,398	-	Total Funds: 6,712
Description:	Adj #1 - HRTPO approved TIP amendment to add funding of \$57K to this project (\$46K RSTP, \$12K State); allocation came from FY12 funds. Approved by TPO 9/21/2017. Amendment #4: Transfer FY18 funding \$2,000K to HRT0086: (CMAQ \$1,600K, State \$400K); Receive FY15 funding \$2,000K from UPC T9093 (RSTP \$1,600K, State \$400K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					
STIP ID:	HRT0089	Title: Transit Bus Rebuild /Refurbishment		Recipient: Hampton Roads Transit		
FTA 5307		199	1,288	365		FTA 5307 1,852
FTA 5339						FTA 5339 -
State		483	3,128	886		State 4,497
Local		28	184	52		Local 264
Year Total:	-	710	4,600	1,303	-	Total Funds: 6,613
Description:						
STIP ID:	HRT0090	Title: Transit Bus Mid-Life Overhaul/ Repower		Recipient: Hampton Roads Transit		
FTA 5307		193	109	290	242	FTA 5307 834
FTA 5339						FTA 5339 -
State		468	265	704	828	State 2,265
Local		28	16	41	49	Local 134
Year Total:	-	689	390	1,035	1,119	Total Funds: 3,233
Description:						
STIP ID:	HRT0092	Title: Naval Station Norfolk Transit		Recipient: Hampton Roads Transit		
Flexible STP			233			Flexible STP 233
State			343	1,344	3,840	State 5,527
Local			24	56	160	Local 240
Year Total:	-	-	600	1,400	4,000	Total Funds: 6,000
Description:	Amendment #9 - Add new project and funding: FY19 \$600K (Flexible STP \$233K, State \$343K, local \$24K); FY20 \$1,400K (State \$1,344K, local \$56K); FY21 \$4,000K (State \$3,840K, local \$160K). Approved by TPO 10/18/18. Approved by FTA 10/26/18.					
STIP ID:	HRT0096	Title: Ferry Boat Construction		Recipient: Hampton Roads Transit		
FTA DPF		1,240				FTA DPF 1,240
State		3,011				State 3,011
Local		177				Local 177
Year Total:	-	4,428	-	-	-	Total Funds: 4,428
Description:	Amend #1 - Add back project to TIP/STIP. Approved by TPO on 9/21/2017. Approved by FTA 11/16/17.					
STIP ID:	HRT0099	Title: Park&Ride/Paving Improvements		Recipient: Hampton Roads Transit		
FTA 5307						FTA 5307 -
FTA 5309						FTA 5309 -
State		463	67			State 530
Local		1,080	409			Local 1,489
Year Total:	-	1,543	476	-	-	Total Funds: 2,019
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0100	Title: Passenger Information Systems			Recipient: Hampton Roads Transit	
FTA 5337		730				FTA 5337 730
State		119				State 119
Local		64				Local 64
Year Total:	-	913	-	-	-	Total Funds: 913
Description:						
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR			Recipient: Hampton Roads Transit	
FTA 5307		168				FTA 5307 168
FTA 5337		514	201	188	96	FTA 5337 999
State		310	487	458	233	State 1,488
Local		41	29	27	14	Local 111
Year Total:	-	1,033	717	673	343	Total Funds: 2,766
Description:	Adj #1 - decrease FY18 funds by \$437K (add 5307 funds of 168K, increase 5337 by \$102K, decrease state by \$689K, decrease local by \$18). Approved by TPO 9/21/2017. Technical correction to change number to HRT0104 to HRT0103 to agree with TIP.					
STIP ID:	HRT0104	Title: Expansion Vans - Paratransit			Recipient: Hampton Roads Transit	
FTA 5307		326	140	410	164	FTA 5307 1,040
State		791	340	996	397	State 2,524
Local		47	20	59	23	Local 149
Year Total:	-	1,164	500	1,465	584	Total Funds: 3,713
Description:	Technical correction to change number from HRT0103, which was already assigned to Light Rail Vehicle SGR.					
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement			Recipient: Hampton Roads Transit	
CMAQ					1,370	CMAQ 1,370
RSTP					7,327	RSTP 7,327
State					2,174	State 2,174
Year Total:	-	-	-	-	10,871	Total Funds: 10,871
Description:						
STIP ID:	HRT0106	Title: Rehab / Rebuild LRT Vehicles			Recipient: Hampton Roads Transit	
FTA 5337		411				FTA 5337 411
State		999				State 999
Local		59				Local 59
Year Total:	-	1,469	-	-	-	Total Funds: 1,469
Description:	Amend #2 - Add new project FY18 and transfer funding of \$1,469K (add FTA 5337 \$411K, State \$999K, local \$59K) from HRT0054 for Preventive Maintenance. Approved by TPO 11/16/17. Approved by FTA 12/14/17.					
STIP ID:	SUF0001	Title: Operating Assistance			Recipient: Suffolk Transit	
FTA 5307		193	195	197	199	FTA 5307 784
State		187	189	191	193	State 760
Local		526	564	570	576	Local 2,236
Revenues		75	77	78	78	Revenues 308
Year Total:	-	981	1,025	1,036	1,046	Total Funds: 4,088
Description:	Amendment #4 - Add new project and funding. FY18 \$981K (FTA 5307 \$193K, State \$187K, local \$526K, revenues \$75K); FY19 \$1,025K (FTA 5307 \$195K, State \$189K, local \$564K, revenues \$77K); FY20 \$1,036K (FTA 5307 \$197K, State \$191K, local \$570K, revenues \$78K); FY21 \$1,046K (FTA 5307 \$199K, State \$193K, local \$576K, revenues \$78K). Approved by TPO 2/15/2018. Approved by FTA 2/27/18.					
STIP ID:	SUF0002	Title: Paratransit Assistance			Recipient: Suffolk Transit	
FTA 5307		25	53	54	54	FTA 5307 186
State						State -
Local		6	39	40	40	Local 125
Year Total:	-	31	92	94	94	Total Funds: 311
Description:	Amendment #4 - Add new project and funding: FY18 \$31K (FTA 5307 \$25K, local \$6K); FY19 \$92K (FTA 5307 \$53K, local \$39K); FY20 \$94K (FTA 5307 \$54K, local \$40K); FY21 \$94K (FTA 5307 \$54K, local \$40K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					
STIP ID:	SUF0003	Title: Expansion Buses			Recipient: Suffolk Transit	
Flexible STP		-				Flexible STP -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #4 - Add new project and funding for FY18 \$179K (Flexible STP \$143K, State \$24K, local \$12K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #7- Remove FY18 funding \$179K (Flexible STP \$143K, State \$24K, local \$12K). Funding moved to SUF0004. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0004	Title: Replacement Buses		Recipient: Suffolk Transit		
FTA 5307		143	82	75	76	FTA 5307 376
FTA 5339			16	35	35	FTA 5339 86
State		24	248	51	51	State 374
Local		12	18	21	20	Local 71
Year Total:	-	179	364	182	182	Total Funds: 907
Description:	Amendment #4 - Add new project and funding: FY19 \$364K (FTA 5307 \$82K, FTA 5339 \$16K, State \$248K, local \$18K); FY20 \$182K (FTA 5307 \$75K, FTA 5339 \$35K, State \$51K, local \$21K); FY21 \$182K (FTA 5307 \$76K, FTA 5339 \$35K, State \$51K, local \$20K). Approved by TPO 2/15/18. Approved by FTA 2/27/18. Adjustment #7: Add funding FY18 \$179K (FTA 5307 \$143K, State \$24K, local \$12K). Funding moved from SUF0003. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	SUF0005	Title: Paratransit Vehicles		Recipient: Suffolk Transit		
FTA 5307		22				FTA 5307 22
FTA 5339		48				FTA 5339 48
State		5				State 5
Local		8				Local 8
Year Total:	-	83	-	-	-	Total Funds: 83
Description:	Amendment #4 - Add new project and funding for FY18 \$83K (FTA 5307 \$22K, FTA 5339 \$48K, State \$5K, local \$8K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					
STIP ID:	SUF0006	Title: Capital Cost of Contracting-Vehicle Maintenance		Recipient: Suffolk Transit		
FTA 5307		44	106	108	110	FTA 5307 368
State						State -
Local		11	26	27	27	Local 91
Year Total:	-	55	132	135	137	Total Funds: 459
Description:	Amendment #4 - Add new project and funding: FY18 \$55K (FTA 5307 \$44K, local \$11K); FY19 \$132K (FTA 5307 \$106K, local \$26K); FY20 \$135K (FTA 5307 \$108K, local \$27K); FY21 \$137K (FTA 5307 \$110K, local \$27K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					
STIP ID:	SUF0007	Title: Preventive Maintenance		Recipient: Suffolk Transit		
FTA 5307		12	15	15	15	FTA 5307 57
State						State -
Local		3	4	4	4	Local 15
Year Total:	-	15	19	19	19	Total Funds: 72
Description:	Amendment #4 - Add new project and funding: FY18 \$15K (FTA 5307 \$12K, local \$3K); FY19 \$19K (FTA 5307 \$15K, local \$4K); FY20 \$19K (FTA 5307 \$15K, local \$4K); FY21 \$19K (FTA 5307 \$15K, local \$4K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					
STIP ID:	SUF0008	Title: Training & Indirect Costs		Recipient: Suffolk Transit		
FTA 5307		40	40	40	40	FTA 5307 160
State						State -
Local		10	10	10	10	Local 40
Year Total:	-	50	50	50	50	Total Funds: 200
Description:	Amendment #4 - Add new project and funding: FY18 \$50K (FTA 5307 \$40K, local \$10K); FY19 \$50K (FTA 5307 \$40K, local \$10K); FY20 \$50K (FTA 5307 \$40K, local \$10K); FY21 \$50K (FTA 5307 \$40K, local \$10K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					
STIP ID:	SUF0009	Title: Transit Improvements		Recipient: Suffolk Transit		
FTA 5307		6	8	32	32	FTA 5307 78
FTA 5339				14	14	FTA 5339 28
State		6				State 6
Local		23	2	9	9	Local 43
Year Total:	-	35	10	55	55	Total Funds: 155
Description:	Amendment #4 - Add new project and funding: FY18 \$35K (FTA 5307 \$6K, State \$6K, local \$23K); FY19 \$10K (FTA 5307 \$8K, local \$2K); FY20 \$55K (FTA 5307 \$32K, FTA 5339 \$14K, local \$9K); FY21 \$55K (FTA 5307 \$32K, FTA 5339 \$14K, local \$9K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					
STIP ID:	SUF0010	Title: Project Planning & Evaluation		Recipient: Suffolk Transit		
FTA 5307			20	20	20	FTA 5307 60
State			6	6	6	State 18
Local						Local -
Revenues			10	10	10	Revenues 30
Year Total:	-	-	36	36	36	Total Funds: 108
Description:	Amendment #4 - Add new project and funding: FY19 \$36K (FTA 5307 \$20K, State \$6K, local \$10K); FY20 \$36K (FTA 5307 \$20K, State \$6K, local \$10K); FY21 \$36K (FTA 5307 \$20K, State \$6K, local \$10K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0011	Title: N. Suffolk Transfer Station			Recipient: Suffolk Transit	
FTA 5307		44	16			FTA 5307 60
FTA 5339			33			FTA 5339 33
State						State -
Local		11	12			Local 23
Year Total:	-	55	61	-	-	Total Funds: 116
Description:	Amendment #4 - Add new project and funding: FY18 \$55K (FTA 5307 \$44K, local \$11K); FY19 \$61K (FTA 5307 \$16K, FTA 5339 \$33K, local \$12K). Approved by TPO 2/15/18. Approved by FTA 2/27/18.					
STIP ID:	WAT0001	Title: Operating Assistance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	850	250	360	380	390	FTA 5307 1,380
FTA 5311	605	276	318	280	280	FTA 5311 1,154
Other Federal	135	-	190	190	190	Other Federal 570
State	4,447	1,650	1,700	1,750	1,800	State 6,900
Local	6,513	1,118	1,323	1,329	1,364	Local 5,134
Revenues	3,311	2,205	2,210	2,215	2,220	Revenues 8,850
Year Total:	15,861	5,499	6,101	6,144	6,244	Total Funds: 23,988
Description:	Adjustment #1 - decrease total funding in FY18 by \$170K (increase 5307 by \$3K, decrease 5311 by \$4K, remove other federal funding of \$180K, increase local by \$11K). Approved by TPO 5/18/2017. Adjustment #11- Increase FY19 funding \$366K (increase FTA 5307 \$145K, FTA 5311 \$38K, local \$183K); increase FY20 funding \$310K (increase FTA 5307 \$155K, local \$155K); increase FY21 funding \$310K (increase FTA 5307 \$155K, local \$155K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority	
FTA 5307		-	-			FTA 5307 -
Flexible STP	12	20	12	20	20	Flexible STP 72
State	2	4	2	4	4	State 14
Local	1	1	1	1	1	Local 4
Year Total:	15	25	15	25	25	Total Funds: 90
Description:	Adjustment #11: Decrease FY19 funding \$10K (decrease Flexible STP \$8K, State \$2K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0017	Title: Bus Shelters			Recipient: Williamsburg Area Transit Authority	
Flexible STP	101	100	229	104	112	Flexible STP 545
State	20	20	21	21	22	State 84
Local	5	5	36	5	6	Local 52
Year Total:	126	125	286	130	140	Total Funds: 681
Description:	Adjustment #11: Increase FY19 funding \$161K (increase Flexible STP \$129K, State \$1K, local \$31K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0022	Title: Support Vehicle Replacement			Recipient: Williamsburg Area Transit Authority	
FTA 5307						FTA 5307 -
Flexible STP	72	52	-		84	Flexible STP 136
State	14	10	-		17	State 27
Local	4	3	-		4	Local 7
Year Total:	90	65	-	-	105	Total Funds: 170
Description:	Adjustment #11: Remove FY19 funding \$45K (remove Flexible STP \$36K, State \$7K, local \$2K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0024	Title: Lease Bus Admin Building- Regional Garage			Recipient: Williamsburg Area Transit Authority	
Flexible STP	183	-	-	-	-	Flexible STP -
State	36	-	-	-	-	State -
Local	11	-	-	-	-	Local -
Year Total:	230	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY18 funding \$93K (remove Flexible STP \$74K, State \$15K, local \$4K); remove FY19 funding \$93K (remove Flexible STP \$74K, State \$15K, local \$4K); remove FY20 funding \$93K (remove Flexible STP \$74K, State \$15K, local \$4K); remove FY21 funding \$93K (remove Flexible STP \$74K, State \$15K, local \$4K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0025	Title: Lease Bus Related Facility-Multimodal Transit Center			Recipient: Williamsburg Area Transit Authority	
Flexible STP	210	-	-	-	-	Flexible STP -
State	43	-	-	-	-	State -
Local	10	-	-	-	-	Local -
Year Total:	263	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY18 funding \$89K (remove Flexible STP \$71K, State \$15K, local \$3K); remove FY19 funding \$89K (remove Flexible STP \$71K, State \$15K, local \$3K); remove FY20 funding \$90K (remove Flexible STP \$72K, State \$15K, local \$3K); remove FY21 funding \$90K (remove Flexible STP \$72K, State \$15K, local \$3K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0026	Title: Lease Bus Related Facility-Customer Service			Recipient: Williamsburg Area Transit Authority	
Flexible STP	15					Flexible STP -
State	2					State -
Local	1					Local -
Year Total:	18	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0027	Title: Radios			Recipient: Williamsburg Area Transit Authority	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0028	Title: Office Furniture			Recipient: Williamsburg Area Transit Authority	
Flexible STP			-		480	Flexible STP 480
State			-		96	State 96
Local			-		24	Local 24
Year Total:	-	-	-	-	600	Total Funds: 600
Description:	Adjustment #11: Move FY19 funding to FY21: (move Flexible STP \$480K, State \$96K, local \$24K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0030	Title: Spare Parts, ACM			Recipient: Williamsburg Area Transit Authority	
Flexible STP	184		60	80	80	Flexible STP 220
State	34		12	16	16	State 44
Local	12		3	4	4	Local 11
Year Total:	230	-	75	100	100	Total Funds: 275
Description:	Adjustment #11: Decrease FY19 funding \$50K (decrease Flexible STP \$40K, State \$8K, Local \$2K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0032	Title: Misc Support Equipment			Recipient: Williamsburg Area Transit Authority	
Flexible STP	16	16	197	197	60	Flexible STP 470
State	3	3	39	39	12	State 93
Local	1	1	10	10	3	Local 24
Year Total:	20	20	246	246	75	Total Funds: 587
Description:	Adjustment #11: Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0033	Title: Bike Racks			Recipient: Williamsburg Area Transit Authority	
Flexible STP				16		Flexible STP 16
State				3		State 3
Local				1		Local 1
Year Total:	-	-	-	20	-	Total Funds: 20
Description:						
STIP ID:	WAT0036	Title: ADP Hardware - APC			Recipient: Williamsburg Area Transit Authority	
FTA 5307			40			FTA 5307 40
Flexible STP	81	140	-	80	40	Flexible STP 260
State	16	28	-	16	8	State 52
Local	4	7	10	4	2	Local 23
Year Total:	101	175	50	100	50	Total Funds: 375
Description:	Adjustment #11: Add FTA 5307 \$40K, remove Flexible STP \$40K, remove State \$8K, increase local \$8K. No change to total funding. Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0037	Title: Bus Engineering & Design of Admin Building			Recipient: Williamsburg Area Transit Authority	
Flexible STP	200	160				Flexible STP 160
State	40	32				State 32
Local	10	8				Local 8
Year Total:	250	200	-	-	-	Total Funds: 200
Description:						
STIP ID:	WAT0038	Title: Surveillance / Security Equipment			Recipient: Williamsburg Area Transit Authority	
Flexible STP			-		80	Flexible STP 80
State			-		16	State 16
Local			-		4	Local 4
Year Total:	-	-	-	-	100	Total Funds: 100
Description:	Adjustment #11: Move FY19 funding to FY21 (move Flexible STP \$80K, State \$16K, local \$4K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0039 (UPC T11932)	Title: Bus Construction Admin/Maint Facility			Recipient: Williamsburg Area Transit Authority	
Flexible STP						Flexible STP -
RSTP	503	3,816	2,688	1,840		RSTP 8,344
State	193	954	672	460		State 2,086
Local						Local -
Year Total:	696	4,770	3,360	2,300	-	Total Funds: 10,430
Description:						
STIP ID:	WAT0041	Title: Route Signage (Bus Stop Signs) Enhancements			Recipient: Williamsburg Area Transit Authority	
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	WAT0042	Title: ADP Software			Recipient: Williamsburg Area Transit Authority	
Flexible STP	110	60	-	40	8	Flexible STP 108
State	22	12	-	8	1	State 21
Local	6	3	-	2	1	Local 6
Year Total:	138	75	-	50	10	Total Funds: 135
Description:	Adjustment #11: Remove FY19 funding \$50K (remove Flexible STP \$40K, State \$8K, local \$2K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0043	Title: Expansion Bus (Med Bus)Trolley			Recipient: Williamsburg Area Transit Authority	
Flexible STP	177			197	240	Flexible STP 437
State	35			32	48	State 80
Local	8			17	12	Local 29
Year Total:	220	-	-	246	300	Total Funds: 546
Description:						
STIP ID:	WAT0044 (T11780)	Title: Purchase Replacement Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ	100	100		1,032	2,617	CMAQ 3,749
State	25	25		258	655	State 938
Local						Local -
Year Total:	125	125	-	1,290	3,272	Total Funds: 4,687
Description:						
STIP ID:	WAT0045	Title: Replacement Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP	2,280		-			Flexible STP -
State	456		-			State -
Local	114		-			Local -
Year Total:	2,850	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY19 funding \$180K (remove Flexible STP \$144K, State \$29K, local \$7K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot Transfer Center - NEPA, Architectural and Engineering, and Project Mgmt			Recipient: Williamsburg Area Transit Authority	
Flexible STP	1,000		-	1,000		Flexible STP 1,000
State	200		-	200		State 200
Local	50		-	50		Local 50
Year Total:	1,250	-	-	1,250	-	Total Funds: 1,250
Description:	Adj #1 - change title from "Transfer Station". Approved by TPO 6/22/2017. Adjustment #11: Move FY19 funding to FY20 (move Flexible STP \$1,000K, State \$200K, local \$50K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0047	Title: Bus Third Party Audit			Recipient: Williamsburg Area Transit Authority	
Flexible STP	12					Flexible STP -
State	2					State -
Local	1					Local -
Year Total:	15	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0048	Title: Purchase Expansion Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP	64			228		Flexible STP 228
State	13			36		State 36
Local	3			21		Local 21
Year Total:	80	-	-	285	-	Total Funds: 285
Description:						
STIP ID:	WAT0049	Title: Rehab/Rebuild Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP	20	28	72	72	72	Flexible STP 244
State	4	6	14	14	14	State 48
Local	1	2	4	4	4	Local 14
Year Total:	25	36	90	90	90	Total Funds: 306
Description:	Adjustment #11- Increase FY19 funding \$54K (increase Flexible STP \$44K, State \$8K, local \$2K); increase FY20 funding \$54K (increase Flexible STP \$44K, State \$8K, local \$2K); increase FY21 funding \$54K (increase Flexible STP \$44K, State \$8K, local \$2K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0050	Title: Replacement Bus Trolley			Recipient: Williamsburg Area Transit Authority	
Flexible STP	400	480	280			Flexible STP 760
State	80	96	56			State 152
Local	20	24	14			Local 38
Year Total:	500	600	350	-	-	Total Funds: 950
Description:	Adjustment #11: Add FY19 funding \$350K (add Flexible STP \$280K, State \$56K, local \$14K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0051	Title: Employee Education/Training			Recipient: Williamsburg Area Transit Authority	
Flexible STP	12					Flexible STP -
State	2					State -
Local	1					Local -
Year Total:	15	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient: Williamsburg Area Transit Authority	
FTA 5307	3,788	1,121	932	1,273	1,311	FTA 5307 4,637
State						State -
Local	946	280	233	318	328	Local 1,159
Year Total:	4,734	1,401	1,165	1,591	1,639	Total Funds: 5,796
Description:	Adj #1 - Decrease FY18 total funding \$99K (decrease 5307 \$79K, decrease local \$20K). Approved by TPO on 5/18/2017. Adjustment #11- Decrease FY19 funding \$71K (decrease FTA 5307 \$304K, add local \$233K); add FY20 local \$318K; add FY21 local \$328K. Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	193	120	154	100	100	FTA 5307 474
State						State -
Local	48	30	38	25	25	Local 118
Year Total:	241	150	192	125	125	Total Funds: 592
Description:	Adj #1 - Increase total FY18 funding \$46K (increase 5307 \$37K, increase local \$9K); increase previous funding \$40K (increase 5307 \$32K, local \$8K). Approved by TPO 5/18/2017. Adjustment #11- Increase FY19 \$67K (increase FTA 5307 \$54K, local \$13K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0055	Title: Project Administration		Recipient: Williamsburg Area Transit Authority		
FTA 5307	64	33	-	40	40	FTA 5307 113
State						State -
Local	16	8	-	10	10	Local 28
Year Total:	80	41	-	50	50	Total Funds: 141
Description:	Adjustment #11: Remove FY19 funding \$50K (remove FTA 5307 \$40K, local \$10K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0056	Title: Safety & Security Training and Materials/Equipment		Recipient: Williamsburg Area Transit Authority		
FTA 5307	47	16	15	30	35	FTA 5307 96
State						State -
Local	47	16	15	30	35	Local 96
Year Total:	94	32	30	60	70	Total Funds: 192
Description:	Adjustment #11: Decrease FY19 funding \$20K (decrease FTA 5307 \$10K, local \$10K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0057	Title: Bus Construction - Lightfoot Transfer Center		Recipient: Williamsburg Area Transit Authority		
Flexible STP	667		-	667		Flexible STP 667
State	133		-	133		State 133
Local	33		-	33		Local 33
Year Total:	833	-	-	833	-	Total Funds: 833
Description:	Adjustment #11: Remove FY19 funding \$833K (remove Flexible STP \$667K, State \$133K, local \$33K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0058	Title: 3rd Party Project Management		Recipient: Williamsburg Area Transit Authority		
Flexible STP	200	160	-	160		Flexible STP 320
State	40	32	-	32		State 64
Local	10	8	-	8		Local 16
Year Total:	250	200	-	200	-	Total Funds: 400
Description:	Adjustment #11- Move FY19 funding to FY20 (move Flexible STP \$160K, State \$32K, local \$8K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility Projects		Recipient: Williamsburg Area Transit Authority		
Flexible STP			-	12		Flexible STP 12
State			-	2		State 2
Local			-	1		Local 1
Year Total:	-	-	-	15	-	Total Funds: 15
Description:	Adjustment #11: Remove FY19 funding \$10K (remove Flexible STP \$8K, State \$1K, local \$1K). Approved by TPO 9/10/18. Approved by DRPT 9/21/2018.					
STIP ID:	WAT0060 (T11779)	Title: Purchase Replacement CNG Buses		Recipient: Williamsburg Area Transit Authority		
CMAQ					2,458	CMAQ 2,458
State					615	State 615
Local						Local -
Year Total:	-	-	-	-	3,073	Total Funds: 3,073
Description:						
STIP ID:	WAT0061 (T11782)	Title: Purchase Replacement Trolley Buses		Recipient: Williamsburg Area Transit Authority		
CMAQ					1,680	CMAQ 1,680
State					420	State 420
Local						Local -
Year Total:	-	-	-	-	2,100	Total Funds: 2,100
Description:						
STIP ID:	BWC0001	Title: Paratransit Vehicles		Recipient: Black & White Cars, Inc.		
FTA 5310		64	64	64	64	FTA 5310 256
State						State -
Local		16	16	16	16	Local 64
Year Total:	-	80	80	80	80	Total Funds: 320
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	BWC0002	Title: New Freedom Operating Assistance			Recipient: Black & White Cars, Inc.	
FTA 5310				2	2	FTA 5310 4
State						State -
Local				3	3	Local 6
Year Total:	-	-	-	5	5	Total Funds: 10
Description:						
STIP ID:	BWCV001	Title: Paratransit Vehicles			Recipient: Black & White Cabs of Virginia Beach	
FTA 5310		64	32	64	64	FTA 5310 224
State						State -
Local		16	8	16	16	Local 56
Year Total:	-	80	40	80	80	Total Funds: 280
Description:	Adjustment #5: Decrease FY19 funding \$40K (decrease FTA 5310 \$32K, decrease local \$8K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	CBH0001	Title: Paratransit Vehicles			Recipient: Colonial Behavioral Health	
FTA 5310	168	108	44	52	44	FTA 5310 248
State						State -
Local	42	27	11	13	11	Local 62
Year Total:	210	135	55	65	55	Total Funds: 310
Description:						
STIP ID:	CCC0001	Title: New Freedom Operating Assistance			Recipient: Checker Cab Company	
FTA 5310			-	2	2	FTA 5310 4
State			-	1	1	State 2
Local			-	1	1	Local 2
Year Total:	-	-	-	4	4	Total Funds: 8
Description:	Adjustment #5: Remove FY19 funding \$4K (remove FTA 5310 \$2K, State \$1K, local \$1K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	CCC0002	Title: Paratransit Vehicles			Recipient: Checker Cab Company	
FTA 5310		64	64	64	64	FTA 5310 256
State						State -
Local		16	16	16	16	Local 64
Year Total:	-	80	80	80	80	Total Funds: 320
Description:						
STIP ID:	CNN0001 (UPC 109075)	Title: Newport News Transportation Center - Track-Work and Service Facility in Newport News			Recipient: City of Newport News	
State	6,000	7,000	7,000			State 14,000
Local						Local -
Year Total:	6,000	7,000	7,000	-	-	Total Funds: 14,000
Description:	CMAQ and RSTP under UPC 109075 administered by VDOT. State funds here are IPROC funds.					
STIP ID:	CTL0001	Title: Paratransit Vehicles			Recipient: Charity Transport, LLC	
FTA 5310		64				FTA 5310 64
State						State -
Local		16				Local 16
Year Total:	-	80	-	-	-	Total Funds: 80
Description:						
STIP ID:	HNN0001	Title: Paratransit Vehicles			Recipient: Hampton Newport News CSB	
FTA 5310		132	104			FTA 5310 236
State						State -
Local		33	26			Local 59
Year Total:	-	165	130	-	-	Total Funds: 295
Description:	Adjustment #5: Add FY19 funding \$130K (add FTA 5310 \$104K, local \$26K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	NRH0005	Title: New Freedom Operating Assistance			Recipient: Norfolk Redevelopment & Housing Authority	
FTA 5310		225	225			FTA 5310 450
State		180	180			State 360
Local		45	45			Local 90
Year Total:	-	450	450	-	-	Total Funds: 900
Description:	Adjustment #5: Increase FY19 funding \$300K (increase FTA 5310 \$150K, increase State \$120K, increase local \$30K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	PAA0002	Title: Paratransit Vehicles			Recipient: Peninsula Agency on Aging	
FTA 5310	88	44	88	69	69	FTA 5310 270
State						State -
Local	22	11	22	17	17	Local 67
Year Total:	110	55	110	86	86	Total Funds: 337
Description:	Adjustment #5: Increase FY19 funding \$38K (increase FTA 5310 \$30K, increase local \$8K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	PAA0004	Title: New Freedom Mobility Management			Recipient: Peninsula Agency on Aging	
FTA 5310		76	60	76	76	FTA 5310 288
State		15	12	15	15	State 57
Local		4	3	4	4	Local 15
Year Total:	-	95	75	95	95	Total Funds: 360
Description:	Adjustment #5: Decrease FY19 funding \$20K (decrease FTA 5310 \$16K, decrease State \$3K, decrease local \$1K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	POR0001	Title: Paratransit Vehicles			Recipient: PORTCO, Inc.	
FTA 5310		88	32	72	96	FTA 5310 288
State				-		State -
Local		22	8	18	24	Local 72
Year Total:	-	110	40	90	120	Total Funds: 360
Description:	Adjustment #5: Decrease FY19 funding \$20K (decrease FTA 5310 \$16K, decrease local \$4K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	POR0002	Title: New Freedom Operating Assistance			Recipient: PORTCO, Inc.	
FTA 5310	193	218	-	200	200	FTA 5310 618
State	154	174	-	160	160	State 494
Local	39	43	-	40	40	Local 123
Revenues	14	15				Revenues 15
Year Total:	400	450	-	400	400	Total Funds: 1,250
Description:	Adjustment #5: Remove FY19 funding \$400K (remove FTA 5310 \$200K, State \$160K, local \$40K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	SSV0001	Title: Paratransit Vehicles			Recipient: Senior Services of Southeastern VA	
FTA 5310	200	220	136	200	205	FTA 5310 761
State						State -
Local	50	55	34	51	52	Local 192
Year Total:	250	275	170	251	257	Total Funds: 953
Description:	Adjustment #5: Decrease FY19 funding \$81K (decrease FTA 5310 \$64K, decrease local \$17K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	SSV0002	Title: New Freedom Mobility Management			Recipient: Senior Services of Southeastern VA	
FTA 5310	38	75	75	100	100	FTA 5310 350
State	8	15	15	20	20	State 70
Local	2	3	3	5	5	Local 16
Year Total:	48	93	93	125	125	Total Funds: 436
Description:	Adjustment #5: Decrease FY19 funding \$32K (decrease FTA 5310 \$25K, decrease State \$5K, decrease local \$2K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	TAW0001	Title: Paratransit Vehicles			Recipient: The ARC of Greater Williamsburg	
FTA 5310		96	104	32	32	FTA 5310 264
State						State -
Local		24	26	8	8	Local 66
Year Total:	-	120	130	40	40	Total Funds: 330
Description:	Adjustment #5: Increase FY19 funding \$65K (increase FTA 5310 \$52K, increase local \$13K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	VAR0001	Title: Paratransit Vehicles			Recipient: VersAbility Resources, Inc.	
FTA 5310		88	76			FTA 5310 164
State						State -
Local		22	19			Local 41
Year Total:	-	110	95	-	-	Total Funds: 205
Description:	Adjustment #5: Add FY19 funding \$95K (add FTA 5310 \$76K, local \$19K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	YCEN001		Title: New Freedom Operating Assistance		Recipient: Yellow Cab of Newport News	
FTA 5310		-	-	2	2	FTA 5310 4
State						State -
Local		-	-	2	2	Local 4
Year Total:	-	-	-	4	4	Total Funds: 8
Description:	Adjustment #5: Remove FY19 funding \$4K (remove FTA 5310 \$2K, local \$2K) in accordance with draft FY19 SYIP. Approved by TPO 5/3/18. Approved by DRPT 5/10/18.					
STIP ID:	YCEN002		Title: Paratransit Vehicles		Recipient: Yellow Cab of Newport News	
FTA 5310		64	64	64	64	FTA 5310 256
State						State -
Local		16	16	16	16	Local 64
Year Total:	-	80	80	80	80	Total Funds: 320
Description:						
City of Newport News	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	7,000	7,000	-	-	State 14,000
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	7,000	7,000	-	-	14,000
Hampton Roads Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	38,206	18,296	17,236	19,758	FTA 5307 93,496
FTA 5309	-	1,529	-	-	-	FTA 5309 1,529
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	5,794	2,189	1,938	3,008	FTA 5337 12,929
FTA 5339	-	2,921	1,672	1,700	1,630	FTA 5339 7,923
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	4,423	-	-	-	FTA DPF 4,423
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	233	-	-	Flexible STP 233
CMAQ	-	3,625	4,068	5,894	1,370	CMAQ 14,957
RSTP	1,646	1,051	439	194	8,127	RSTP 9,811
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	412	21,276	16,913	5,942	16,404	State 60,535
Local	-	12,300	5,228	4,519	6,739	Local 28,786
Revenues	-	-	-	-	-	Revenues -
Totals	2,058	91,125	49,038	37,423	57,036	234,622

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Suffolk Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	529	535	541	546	FTA 5307 2,151
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	48	49	49	49	FTA 5339 195
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	222	443	248	250	State 1,163
Local	-	610	675	681	686	Local 2,652
Revenues	-	75	87	88	88	Revenues 338
Totals	-	1,484	1,789	1,607	1,619	6,499
Williamsburg Area Transit Authority	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	4,942	1,540	1,501	1,823	1,876	FTA 5307 6,740
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	605	276	318	280	280	FTA 5311 1,154
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	6,016	1,236	850	2,873	1,276	Flexible STP 6,235
CMAQ	100	100	-	1,032	6,755	CMAQ 7,887
RSTP	503	3,816	2,688	1,840	-	RSTP 8,344
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	135	-	190	190	190	Other Federal 570
State	5,862	2,876	2,516	3,024	3,744	State 12,160
Local	7,876	1,515	1,687	1,873	1,827	Local 6,902
Revenues	3,311	2,205	2,210	2,215	2,220	Revenues 8,850
Totals	29,350	13,564	11,960	15,150	18,168	58,842

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	State
FTA 5307	-	-	-	-	-	FTA 5307
FTA 5309	-	-	-	-	-	FTA 5309
FTA 5310	687	1,690	1,168	1,063	1,084	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
FTA 5314	-	-	-	-	-	FTA 5314
FTA 5337	-	-	-	-	-	FTA 5337
FTA 5339	-	-	-	-	-	FTA 5339
FTA ADTAP	-	-	-	-	-	FTA ADTAP
FTA DPF	-	-	-	-	-	FTA DPF
FTA TIGER	-	-	-	-	-	FTA TIGER
FBD	-	-	-	-	-	FBD
Flexible STP	-	-	-	-	-	Flexible STP
CMAQ	-	-	-	-	-	CMAQ
RSTP	-	-	-	-	-	RSTP
FHWA TAP	-	-	-	-	-	FHWA TAP
TIFIA	-	-	-	-	-	TIFIA
Other Federal	-	-	-	-	-	Other Federal
State	162	384	207	196	196	State
Local	155	369	253	226	231	Local
Revenues	14	15	-	-	-	Revenues
Totals	1,018	2,458	1,628	1,485	1,511	7,082
Hampton Roads TPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	4,942	40,275	20,332	19,600	22,180	FTA 5307
FTA 5309	-	1,529	-	-	-	FTA 5309
FTA 5310	687	1,690	1,168	1,063	1,084	FTA 5310
FTA 5311	605	276	318	280	280	FTA 5311
FTA 5314	-	-	-	-	-	FTA 5314
FTA 5337	-	5,794	2,189	1,938	3,008	FTA 5337
FTA 5339	-	2,969	1,721	1,749	1,679	FTA 5339
FTA ADTAP	-	-	-	-	-	FTA ADTAP
FTA DPF	-	4,423	-	-	-	FTA DPF
FTA TIGER	-	-	-	-	-	FTA TIGER
FBD	-	-	-	-	-	FBD
Flexible STP	6,016	1,236	1,083	2,873	1,276	Flexible STP
CMAQ	100	3,725	4,068	6,926	8,125	CMAQ
RSTP	2,149	4,867	3,127	2,034	8,127	RSTP
FHWA TAP	-	-	-	-	-	FHWA TAP
TIFIA	-	-	-	-	-	TIFIA
Other Federal	135	-	190	190	190	Other Federal
State	6,436	31,758	27,079	9,410	20,594	State
Local	8,031	14,794	7,843	7,299	9,483	Local
Revenues	3,325	2,295	2,297	2,303	2,308	Revenues
Totals	32,426	115,631	71,415	55,665	78,334	321,045

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0001	Title: Operating Assistance			Recipient: Harrisonburg Bus Service	
FTA 5307	1,445	1,445	1,607	1,445	1,445	FTA 5307 5,942
State	1,369	1,369	1,424	1,369	1,369	State 5,531
Local	76	76	183	76	76	Local 411
Revenues	1,910	1,910	2,073	1,910	1,910	Revenues 7,803
Year Total:	4,800	4,800	5,287	4,800	4,800	Total Funds: 19,687
Description:	Adjustment #5: Increase FY19 \$487K (Increase FTA 5307 \$162K, State \$55K, local \$107K, revenues \$163K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.					
STIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP		724	1,824	2,856	208	Flexible STP 5,612
State		146	365	572	42	State 1,125
Local		35	91	142	10	Local 278
Year Total:	-	905	2,280	3,570	260	Total Funds: 7,015
Description:	Adjustment #5: Decrease FY19 funding \$860K (Decrease Flexible STP \$584K, State \$138K, local \$138K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18. Adjustment #10 - Increase FY18 funding by \$840K (Increase Flexible STP \$672K, State \$135K, local \$33K). Moved in from HAR0005. Approved by MPO 8/8/18. Approved by DRPT 8/14/18.					
STIP ID:	HAR0005	Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP		-			688	Flexible STP 688
State		-			138	State 138
Local		-			34	Local 34
Year Total:	-	-	-	-	860	Total Funds: 860
Description:	Adjustment #10 - Move FY18 funding \$840K (Flexible STP \$672K, State \$135K, local \$33K) to HAR0004. Approved by MPO 8/8/18. Approved by DRPT 8/14/18.					
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP					16	Flexible STP 16
State					3	State 3
Local					1	Local 1
Year Total:	-	-	-	-	20	Total Funds: 20
Description:						
STIP ID:	HAR0010	Title: Spare Parts, ACM Items			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0011	Title: Purchase Shop Equipment			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0012	Title: Purchase ADP Hardware			Recipient: Harrisonburg Bus Service	
Flexible STP			24			Flexible STP 24
State			5			State 5
Local			1			Local 1
Year Total:	-	-	30	-	-	Total Funds: 30
Description:	Adjustment #5: Add FY19 funding \$30K (Add Flexible STP \$24K, State \$5K, local \$1K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.					
STIP ID:	HAR0015	Title: Bike Racks, ITS or Misc. Equip			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0016	Title: Route Signage			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0017	Title: ADA Vehicle Equipment			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0018	Title: Purchase Radios			Recipient: Harrisonburg Bus Service	
Flexible STP		12	12	12	12	Flexible STP 48
FTA 5307						FTA 5307 -
State		2	2	2	2	State 8
Local		1	1	1	1	Local 4
Year Total:	-	15	15	15	15	Total Funds: 60
Description:						
STIP ID:	HAR0019	Title: Furniture and Fixtures			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0020	Title: Support Vehicles			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0021	Title: Transfer Center			Recipient: Harrisonburg Bus Service	
Flexible STP			585			FTA 5307 585
State			117			State 117
Local			29			Local 29
Year Total:	-	-	731	-	-	Total Funds: 731
Description: Adjustment #5: Increase FY19 funding \$231K (Increase Flexible STP \$185K, State \$37K, local \$9K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.						
STIP ID:	ARA0001	Title: Paratransit Vehicles			Recipient: ARC of Harrisonburg/Rockingham	
FTA 5310	64	44	88	44	32	FTA 5310 208
State						State -
Local	16	11	22	11	8	Local 52
Year Total:	80	55	110	55	40	Total Funds: 260
Description: Adjustment #5: Add FY19 funding \$110K (Add FTA 5310 \$88K, local \$22K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.						
STIP ID:	CSPDC01	Title: Mobility Manager			Recipient: Central Shenandoah PDC	
FTA 5310		12				FTA 5310 12
State		2				State 2
Local		1				Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description: Mobility Manager is split between HARMPO and SAWMPO.						
STIP ID:	FRI0001	Title: Paratransit Vehicles			Recipient: Friendship Industries Inc.	
FTA 5310			-	36	36	FTA 5310 72
State						State -
Local			-	9	9	Local 18
Year Total:	-	-	-	45	45	Total Funds: 90
Description: Adjustment #5: Remove FY19 funding \$45K (Remove FTA 5310 \$36K, local \$9K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.						

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PLV0001	Title: Paratransit Vehicles			Recipient: Pleasant View, Inc.		
FTA 5310		84	76	64	64	FTA 5310	288
State						State	-
Local		21	19	16	16	Local	72
Year Total:	-	105	95	80	80	Total Funds:	360
Description:	Adjustment: #5: Increase FY19 funding \$15K (Increase FTA 5310 \$12K, local \$3K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.						
STIP ID:	VPA0001	Title: Paratransit Vehicles			Recipient: Valley Program for Aging Services		
FTA 5310		-	-	36	36	FTA 5310	72
State						State	-
Local		-	-	9	9	Local	18
Year Total:	-	-	-	45	45	Total Funds:	90
Description:	Adjustment #5: Remove FY19 funding \$130K (Remove FTA 5310 \$104K, local \$26K) in accordance with FY19 Draft SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.						
Central Shenandoah PDC		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	12	-	-	-	FTA 5310	12
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Totals	-	15	-	-	-		15
Harrisonburg Bus Service	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,445	1,445	1,607	1,445	1,445	FTA 5307	5,942
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	736	2,445	2,868	924	Flexible STP	6,973
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,517	1,913	1,943	1,554	State	6,927
Local	76	112	305	219	122	Local	758
Revenues	1,910	1,910	2,073	1,910	1,910	Revenues	7,803
Totals	4,800	5,720	8,343	8,385	5,955		28,403

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	64	128	164	180	168	FTA 5310	640
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	16	32	41	45	42	Local	160
Revenues	-	-	-	-	-	Revenues	-
Totals	80	160	205	225	210		800
Harrisonburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,445	1,445	1,607	1,445	1,445	FTA 5307	5,942
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	64	140	164	180	168	FTA 5310	652
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	736	2,445	2,868	924	Flexible STP	6,973
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,519	1,913	1,943	1,554	State	6,929
Local	92	145	346	264	164	Local	919
Revenues	1,910	1,910	2,073	1,910	1,910	Revenues	7,803
Totals	4,880	5,895	8,548	8,610	6,165		29,218

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0001	Title: Operating Assistance		Recipient: Blacksburg Transit		
FTA 5307	1,610	1,727	1,787	1,841	1,910	FTA 5307 7,265
State	1,815	1,865	2,448	1,913	1,985	State 8,211
Local	3,595	4,393	-	5,159	5,480	Local 15,032
Revenues	215	211	4,511	272	280	Revenues 5,274
Year Total:	7,235	8,196	8,746	9,185	9,655	Total Funds: 35,782
Description:	Adjustment #7: Increase FY19 funding \$11K (increase FTA 5307 \$12K, increase State \$604K, decrease local \$4,852K, increase revenues \$4,247K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0002	Title: Replacement Rolling Stock		Recipient: Blacksburg Transit		
Flexible STP		238	-	3,398	5,393	Flexible STP 9,029
State		48	-	678	674	State 1,400
Local		12	-	161	674	Local 847
Year Total:	-	298	-	4,237	6,741	Total Funds: 11,276
Description:	Amendment #7: Decrease FY18 funding \$149K (decrease Flexible STP \$119K, increase State \$3K, decrease local \$33K) in accordance with FY18 SYIP; remove FY19 funding \$1,997K (remove Flexible STP \$1,597K, State \$200K, local \$200K) in accordance with FY19 SYIP; increase FY20 funding \$1,911K (increase Flexible STP \$1,538K, increase State \$445K, decrease local \$72K); decrease FY21 funding \$2,558K (decrease Flexible STP \$2,046K, decrease State \$256K, decrease local \$256K). Approved by MPO 7/26/18. Approved by FTA 8/7/18.					
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility		Recipient: Blacksburg Transit		
Flexible STP	10,914	4,800				Flexible STP 4,800
State	6,627	600				State 600
Local	1,949	600				Local 600
Year Total:	19,490	6,000	-	-	-	Total Funds: 6,000
Description:	Amendment #7: Add FY18 funding \$6,000K (add Flexible STP \$4,800K, State \$600K, local \$600K) in accordance with FY18 SYIP. Approved by MPO 7/26/18. Approved by FTA 8/7/18.					
STIP ID:	BBT0016	Title: Expansion Rolling Stock		Recipient: Blacksburg Transit		
FTA 5339			1,440			FTA 5339 1,440
Flexible STP		-	-	834	876	Flexible STP 1,710
State		-	-	104	109	State 213
Local		-	360	104	109	Local 573
Year Total:	-	-	1,800	1,042	1,094	Total Funds: 3,936
Description:	Amendment #7: Remove FY18 funding \$998K (remove Flexible STP \$798K, State \$100K, local \$100K) in accordance with FY18 SYIP; increase FY19 funding \$752K (remove Flexible STP \$838K, add FTA 5339 \$1,440K, remove State \$105K, add local \$255K); decrease FY20 funding \$57K (decrease Flexible STP \$45K, decrease State \$6K, decrease local \$6K); decrease FY21 funding \$59K (decrease Flexible STP \$47K, decrease State \$6K, decrease local \$6K). Approved by MPO 7/26/18. Approved by FTA 8/7/18.					
STIP ID:	BBT0017	Title: Passenger Shelters		Recipient: Blacksburg Transit		
Flexible STP		48	-	47	30	Flexible STP 125
State		10	-	5	4	State 19
Local		2	-	5	4	Local 11
Year Total:	-	60	-	57	38	Total Funds: 155
Description:	Adjustment #7: Remove FY19 funding \$56K (remove Flexible STP \$45K, State \$9K, local \$2K) in accordance with FY19 draft SYIP. Reallocate FY20 funding, no change to total (add Flexible STP \$1K, decrease State \$4K, increase local \$3K); Decrease FY21 funding \$3K (decrease Flexible STP \$3K). Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0020	Title: ADP Hardware		Recipient: Blacksburg Transit		
Flexible STP		146	154	452	516	Flexible STP 1,268
State		29	31	56	64	State 180
Local		8	8	56	64	Local 136
Year Total:	-	183	193	564	644	Total Funds: 1,584
Description:	Adjustment #7: Decrease FY18 funding \$626K (decrease Flexible STP \$501K, decrease State \$52K, decrease local \$73K) in accordance with FY18 SYIP. Increase FY19 funding \$80K (increase Flexible STP \$63K, increase State \$20K, decrease local \$3K) in accordance with FY19 draft SYIP. Decrease FY20 funding \$305K (decrease Flexible STP \$243K, decrease State \$31K, decrease local \$31K); Increase FY20 funding \$443K (increase Flexible STP \$355K, increase State \$44K, increase local \$44K); Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0021	Title: ADP Software		Recipient: Blacksburg Transit		
Flexible STP		-	153	48		Flexible STP 201
State		-	31	6		State 37
Local		-	8	6		Local 14
Year Total:	-	-	192	60	-	Total Funds: 252
Description:	Adjustment #7: Remove FY18 funding \$90K (remove Flexible STP \$72K, State \$9K, local \$9K) in accordance with FY18 SYIP. Decrease FY19 funding \$358K (decrease Flexible STP \$287K, decrease State \$24K, decrease local \$47K) in accordance with FY19 draft SYIP. Add FY21 funding \$60K (add Flexible STP \$48K, State \$6K, local \$6K). Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0023	Title: Support Vehicles		Recipient: Blacksburg Transit		
Flexible STP			-	133	242	Flexible STP 375
State			-	16	30	State 46
Local			-	16	30	Local 46
Year Total:	-	-	-	165	302	Total Funds: 467
Description:	Adjustment #7: Remove FY19 funding \$250K (remove Flexible STP \$200K, State \$25K, local \$25K) in accordance with FY19 draft SYIP. Increase FY20 funding \$112K (increase Flexible STP \$90K, increase State \$11K, increase local \$11K); Increase FY21 funding \$110K (increase Flexible STP \$88K, increase State \$11K, increase local \$11K). Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0028	Title: Radios		Recipient: Blacksburg Transit		
Flexible STP		3	16	6	11	Flexible STP 36
State		1	3	1	1	State 6
Local		1	1	1	1	Local 4
Year Total:	-	5	20	8	13	Total Funds: 46
Description:	Adjustment #7: Increase FY19 funding \$4K (increase Flexible STP \$4K, increase State \$1K, decrease local \$1K) in accordance with FY19 draft SYIP. Decrease FY20 funding \$15K (decrease Flexible STP \$13K, decrease State \$1K, decrease local \$1K); Increase FY21 funding \$1K (increase Flexible STP \$1K). Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0029	Title: Shop Equipment		Recipient: Blacksburg Transit		
Flexible STP		179	158	241	179	Flexible STP 757
State		36	32	48	23	State 139
Local		9	8	12	23	Local 52
Year Total:	-	224	198	301	225	Total Funds: 948
Description:	Adjustment #7: Decrease FY19 funding \$413K (decrease Flexible STP \$331K, decrease State \$29K, decrease local \$53K) in accordance with FY19 draft SYIP; increase FY20 funding \$62K (increase Flexible STP \$50K, increase State \$24K, decrease local \$12K); decrease FY21 funding \$21K (decrease Flexible STP \$19K, decrease State \$1K, decrease local \$1K). Approved by MPO 5/15/18. Decrease FY18 funding \$50K (decrease Flexible STP \$41K, increase State \$9K, decrease local \$18K). Approved by MPO 6/11/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0035	Title: Fleet Rebranding - Graphics		Recipient: Blacksburg Transit		
Flexible STP		504				Flexible STP 504
State		63				State 63
Local		63				Local 63
Year Total:	-	630	-	-	-	Total Funds: 630
Description:						
STIP ID:	BBT0036	Title: NRV Bikeshare		Recipient: Blacksburg Transit		
Flexible STP		-				Flexible STP -
State		160		200		State 360
Local		40		50		Local 90
Year Total:	-	200	-	250	-	Total Funds: 450
Description:	Adjustment #7: Add FY20 funding \$250K (add State \$200K, local \$50K). Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	BBT0037	Title: Surveillance/Security Equipment		Recipient: Blacksburg Transit		
Flexible STP			504	64		Flexible STP 568
State			101	8		State 109
Local			26	8		Local 34
Year Total:	-	-	631	80	-	Total Funds: 711
Description:	Amendment #7: Add new project and funding for FY19 \$631K (add Flexible STP \$504K, State \$101K, local \$26K) in accordance with FY19 SYIP; add FY20 funding \$80K (add Flexible STP \$64K, State \$8K, local \$8K). Approved by MPO 7/26/18. Approved by FTA 8/7/18.					
STIP ID:	BBT0038	Title: Fare Automation System		Recipient: Blacksburg Transit		
Flexible STP			245	24	131	Flexible STP 400
State			49	5	17	State 71
Local			12	1	17	Local 30
Year Total:	-	-	306	30	165	Total Funds: 501
Description:	Amendment #7: Add new project and funding for FY19 \$306K (add Flexible STP \$245K, State \$49K, local \$12K) in accordance with FY19 SYIP; add FY20 funding \$30K (add Flexible STP \$24K, State \$5K, local \$1K); add FY21 funding \$165K (add Flexible STP \$131K, State \$17K, local \$17K). Approved by MPO 7/26/18. Approved by FTA 8/7/18.					
STIP ID:	BBT0039	Title: Rehab/Renovation of Admin Bldg.		Recipient: Blacksburg Transit		
Flexible STP		40		1,212	-	Flexible STP 1,252
State		8		151	-	State 159
Local		2		151	-	Local 153
Year Total:	-	50	-	1,514	-	Total Funds: 1,564
Description:	Amendment #7: Add new project and funding for FY18 \$50K (transfer Flexible STP \$40K, State \$8K, local \$2K from BBT0029); add FY20 funding \$1,514K (add Flexible STP \$1,212K, State \$151K, local \$151K). Approved by MPO on 6/11/18 and 7/26/18. Approved by FTA 8/7/18.					

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CRAD001	Title: Operating Assistance		Recipient: City of Radford		
FTA 5307	428	458	474	428	428	FTA 5307 1,788
FTA 5311						FTA 5311 -
State	344	322	340	344	344	State 1,350
Local	658	658	711	658	658	Local 2,685
Revenues	34	34	30	34	34	Revenues 132
Year Total:	1,464	1,472	1,555	1,464	1,464	Total Funds: 5,955
Description:	Adjustment #7: Increase FY19 funding \$91K (increase FTA 5307 \$46K, decrease State \$4K, increase local \$53K, decrease revenues \$4K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	CRAD004	Title: Replacement Rolling Stock		Recipient: City of Radford		
Flexible STP				520	312	Flexible STP 832
State				104	62	State 166
Local				26	16	Local 42
Year Total:	-	-	-	650	390	Total Funds: 1,040
Description:						
STIP ID:	CRAD005	Title: Purchase Support Vehicles		Recipient: City of Radford		
Flexible STP		36				Flexible STP 36
State		5				State 5
Local		4				Local 4
Year Total:	-	45	-	-	-	Total Funds: 45
Description:						
STIP ID:	CRAD006	Title: Construction of Facilities		Recipient: City of Radford		
Flexible STP			-		120	Flexible STP 120
State			-		24	State 24
Local			-		6	Local 6
Year Total:	-	-	-	-	150	Total Funds: 150
Description:						
STIP ID:	CRAD007	Title: Purchase Route Signage		Recipient: City of Radford		
Flexible STP			-			Flexible STP -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove FY19 funding \$7K (remove Flexible STP \$5K, State \$1K, local \$1K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	CRAD008	Title: Purchase Shop Equipment		Recipient: City of Radford		
Flexible STP		120	36			Flexible STP 156
State		15	7			State 22
Local		15	2			Local 17
Year Total:	-	150	45	-	-	Total Funds: 195
Description:	Adjustment #7: Add FY19 funding \$45K (add Flexible STP \$36K, State \$7K, local \$2K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	CRAD010	Title: Purchase Expansion Vehicles		Recipient: City of Radford		
Flexible STP			-			Flexible STP -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove FY19 funding \$525K (remove Flexible STP \$420K, State \$84K, local \$21K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	CRAD011	Title: Purchase Bus Shelters		Recipient: City of Radford		
Flexible STP			-			Flexible STP -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove FY19 funding \$200K (remove Flexible STP \$160K, State \$32K, local \$8K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					
STIP ID:	NRVC001	Title: Paratransit Vehicles		Recipient: New River Valley Community Services		
FTA 5310		116	116	128	160	FTA 5310 520
State		-	-	-	-	State -
Local		29	29	32	40	Local 130
Year Total:	-	145	145	160	200	Total Funds: 650
Description:	Adjustment #7: Decrease FY19 funding \$15K (decrease FTA 5310 \$12K, decrease local \$3K) in accordance with FY19 draft SYIP. Approved by MPO 5/15/18. Approved by DRPT 6/20/18.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
Blacksburg Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,610	1,727	1,787	1,841	1,910	FTA 5307 7,265
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	1,440	-	-	FTA 5339 1,440
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	10,914	5,958	1,230	6,459	7,378	Flexible STP 21,025
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	8,442	2,820	2,695	3,191	2,907	State 11,613
Local	5,544	5,130	423	5,730	6,402	Local 17,685
Revenues	215	211	4,511	272	280	Revenues 5,274
	26,725	15,846	12,086	17,493	18,877	64,302
City of Radford	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	428	458	474	428	428	FTA 5307 1,788
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	156	36	520	432	Flexible STP 1,144
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	344	342	347	448	430	State 1,567
Local	658	677	713	684	680	Local 2,754
Revenues	34	34	30	34	34	Revenues 132
Totals	1,464	1,667	1,600	2,114	2,004	7,385

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
New River Valley Community Services	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	116	116	128	160	FTA 5310 520
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	29	29	32	40	Local 130
Revenues	-	-	-	-	-	Revenues -
Totals	-	145	145	160	200	650
New River Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,038	2,185	2,261	2,269	2,338	FTA 5307 9,053
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	116	116	128	160	FTA 5310 520
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	1,440	-	-	FTA 5339 1,440
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	10,914	6,114	1,266	6,979	7,810	Flexible STP 22,169
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	8,786	3,162	3,042	3,639	3,337	State 13,180
Local	6,202	5,836	1,165	6,446	7,122	Local 20,569
Revenues	249	245	4,541	306	314	Revenues 5,406
Totals	28,189	17,658	13,831	19,767	21,081	72,337

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	ALX0005 (T21453)	Title: Transit Store			Recipient: City of Alexandria	
CMAQ					480	CMAQ 480
State					120	State 120
Year Total:	-	-	-	-	600	Total Funds: 600
Description:	Previously UPC T99. Amendment #6: Add new project and funding for FY21 \$600K (Add CMAQ \$480K, State \$120K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	ARL0009 (T21240)	Title: Commuter Assistance			Recipient: Arlington County	
CMAQ			1,132	2,558	3,305	CMAQ 6,995
RSTP			5,632	2,380	823	RSTP 8,835
State			1,691	1,235	1,032	State 3,958
Year Total:	-	-	8,455	6,173	5,160	Total Funds: 19,788
Description:	Previously UPC T100. Amendment #6: Add new project and funding: FY19 \$8,455K (add CMAQ \$1,132K, RSTP \$5,632K, State \$1,691K); FY20 \$6,173K (add CMAQ \$2,558K, RSTP \$2,380K, State \$1,235K); FY21 \$5,160K (add CMAQ \$3,305K, RSTP \$823K, State \$1,032K); Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	DUL0002	Title: Dulles Corridor Metrorail Project - Phase II			Recipient: DRPT (MWAA)	
State						State -
Local	24,699	13,175				Local 13,175
Year Total:	24,699	13,175	-	-	-	Total Funds: 13,175
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun.					
STIP ID:	FFX0001 (102891)	Title: Fairfax County Route 28 Metrorail Station			Recipient: Fairfax County	
CMAQ	1,668	5,733	1,418	36		CMAQ 7,187
State	417	1,433	355	9		State 1,797
Local						Local -
Year Total:	2,085	7,166	1,773	45	-	Total Funds: 8,984
Description:	Innovation Center - managed by MWAA.					
STIP ID:	FFX0002	Title: Embark Richmond Highway Comprehensive Plan Amendment			Recipient: Fairfax County	
FTA 5309	400					FTA 5309 -
State	200					State -
Local	200					Local -
Year Total:	800	-	-	-	-	Total Funds: -
Description:	FTA awarded Fairfax County TOD grant.					
STIP ID:	FFX0003 (T21448)	Title: Countywide Transit Stores			Recipient: Fairfax County	
CMAQ			480	480	496	CMAQ 1,456
State			120	120	124	State 364
Year Total:	-	-	600	600	620	Total Funds: 1,820
Description:	Previously UPC T207. Amendment #6: Add new project and funding: FY19 \$600K (Add CMAQ \$480K, State \$120K); FY20 \$600K (add CMAQ \$480K, State \$120K); FY21 \$620K (add CMAQ \$496K, State \$124K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	PRTC004	Title: Preventive Maintenance			Recipient: PRTC	
FTA 5307	1,210	1,984	1,696	1,696	1,696	FTA 5307 7,072
FTA 5337	926	888	616	616	616	FTA 5337 2,736
FTA 5339	508	1,064	1,623	1,624	1,624	FTA 5339 5,935
Flexible STP	750					Flexible STP -
State	150					State -
Local	699	984	985	984	984	Local 3,937
Year Total:	4,243	4,920	4,920	4,920	4,920	Total Funds: 19,680
Description:	Amendment #6: Increase Previous Funding \$474K (increase FTA 5339 \$379K, local \$95K); increase FY18 \$1,843K (increase FTA 5307 \$704K, decrease FTA 5337 \$152K, increase FTA 5339 \$922K, increase local \$369K); increase FY19 \$1,626K (increase FTA 5307 \$376K, decrease FTA 5337 \$544K, increase FTA 5339 \$1,468K, increase local \$326K); increase FY20 \$1,407K (increase FTA 5307 \$336K, decrease FTA 5337 \$664K, increase FTA 5339 \$1,454K, increase local \$281K); increase FY21 \$1,286K (increase FTA 5307 \$296K, decrease FTA 5337 \$704K, increase FTA 5339 \$1,437K, increase local \$257K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PRTC005	Title: PRTC Bus Acquisition/Replacement			Recipient: PRTC	
FTA 5307		1,200	850	850	850	FTA 5307 3,750
FTA 5337						FTA 5337 -
FTA 5339	-	3,600				FTA 5339 3,600
State	-					State -
Local	-					Local -
Year Total:	-	4,800	850	850	850	Total Funds: 7,350
Description:	Project funding also in T158. Amendment #6: Remove Previous Funding \$10,338K (remove FTA 5339 \$8,270K, State \$1,654K, local \$414K); add funding \$4,800K FY18 (add FTA 5307 \$1,200K, add FTA 5339 \$3,600K); add FTA 5307 \$850K in FY19 through FY21. Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	PRTC006	Title: PRTC Security Enhancements			Recipient: PRTC	
FTA 5307	12	13	13	13	14	FTA 5307 53
State	2	2	3	3	3	State 11
Local	1	1	1	1	1	Local 4
Year Total:	15	16	17	17	18	Total Funds: 68
Description:						
STIP ID:	PRTC007 (T21457)	Title: Commuter Assistance Program			Recipient: PRTC	
CMAQ			240	280	280	CMAQ 800
State			60	70	70	State 200
Year Total:	-	-	300	350	350	Total Funds: 1,000
Description:	Previously UPC T1833. Amendment #6: Add new project and funding: FY19 \$300K (add CMAQ \$240K, State \$60K); FY20 \$350K (add CMAQ \$280K, State \$70K); FY21 \$350K (add CMAQ \$280K, State \$70K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	VRE0001	Title: Rolling Stock Modification			Recipient: NVTC - VRE	
FTA 5307						FTA 5307 -
FTA 5337	3,920	6,831	2,736			FTA 5337 9,567
State	784	1,366	547			State 1,913
Local	196	342	137			Local 479
Year Total:	4,900	8,539	3,420	-	-	Total Funds: 11,959
Description:	Amendment #6: Add new funding FY18 \$8,539K (add FTA 5337 \$6,831, State \$1,366K, local \$342K); add new funding FY19 \$3,420 (add FTA 5337 \$2,736K, State \$547K, local \$137K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	VRE0002	Title: Fare Collection System/Comm. Improvements			Recipient: NVTC - VRE	
FTA 5307	960		-			FTA 5307 -
State	192		-			State -
Local	48		-			Local -
Year Total:	1,200	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VRE0003	Title: Security Enhancements Systemwide			Recipient: NVTC - VRE	
FTA 5307	406	84	84	84		FTA 5307 252
FTA 5337	232	309				FTA 5337 309
State	127	79	17	17		State 113
Local	32	19	4	4		Local 27
Year Total:	797	491	105	105	-	Total Funds: 701
Description:	Adj #1 - Increase Previous funding by \$402K (\$322K 5307, \$64K State, \$16K local). Approved by MPO 7/11/2017. Approved by DRPT 10/6/17. Amendment #6: Increase Previous Funding \$290K (add FTA 5337 \$232K, increase State \$46K, increase local \$12K); increase funding FY18 \$386K (add FTA 5337 \$309K, increase State \$62K, increase local \$15K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					
STIP ID:	VRE0007	Title: Storage Yard Improvements			Recipient: NVTC - VRE	
FTA 5307	5,021	5,922	6,057			FTA 5307 11,979
FTA 5337	9,815	4,390	9,292			FTA 5337 13,682
State	8,136	5,654	8,418			State 14,072
Local	958	666	990			Local 1,656
Year Total:	23,930	16,632	24,757	-	-	Total Funds: 41,389
Description:	Amendment #6: Increase Previous Funding \$36K (add FTA 5307 \$1,859K, decrease FTA 5337 \$1,837K, increase State \$12K, increase local \$2K); increase funding FY18 \$11,996K (increase FTA 5307 \$3,048K, add FTA 5337 \$4,390K, increase State \$4,078K, increase local \$480K); add funding FY19 \$24,757K (add FTA 5307 \$6,057K, FTA 5337 \$9,292K, State \$8,418K, local \$990K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.					

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	VRE0008	Title: Grant and Project Management			Recipient: NVTC - VRE	
FTA 5307	520	520	520	520		FTA 5307 1,560
State	130	130	130	130		State 390
Local	-	-	-	-		Local -
Year Total:	650	650	650	650	-	Total Funds: 1,950
Description:						
STIP ID:	VRE0009	Title: Rolling Stock Acquisition			Recipient: NVTC - VRE	
FTA 5307	1,558	1,558	1,558	1,558		FTA 5307 4,674
FTA 5337	3,725	3,725	3,725	3,725		FTA 5337 11,175
Flexible STP						Flexible STP -
State	1,057	1,057	1,057	1,057		State 3,171
Local	264	264	264	264		Local 792
Year Total:	6,604	6,604	6,604	6,604	-	Total Funds: 19,812
Description: Amendment #6: Move Previous Funding \$623K FTA 5307 to FTA 5337; move FY18 through FY20 funding \$623K FTA 5307 to FTA 5337; no change to State, local or Total. Approved by TPB 6/1/18. Approved by FTA 7/26/2018.						
STIP ID:	VRE0011	Title: VRE Stations and Facilities			Recipient: NVTC - VRE	
FTA 5307						FTA 5307 -
FTA 5337	3,144	5,307	5,095	3,856		FTA 5337 14,258
State	629	2,141	2,099	1,851		State 6,091
Local	157	312	301	239		Local 852
Year Total:	3,930	7,760	7,495	5,946	-	Total Funds: 21,201
Description: Amendment #6: Increase funding FY18 \$6,814K (increase FTA 5337 \$4,551K, increase State \$1,990K, increase local \$273K); increase funding FY19 \$6,549K (increase FTA 5337 \$4,339K, increase State \$1,948K, increase local \$262K); increase funding FY20 \$5,000K (increase FTA 5337 \$3,100K, increase State \$1,700K, increase local \$200K). Approved by TPB 6/1/18. Approved by FTA 7/26/2018.						
STIP ID:	VRE0012	Title: Track Lease Payments			Recipient: NVTC - VRE	
Flexible STP	8,512	8,847	9,095			Flexible STP 17,942
State	5,788	6,016	6,185			State 12,201
Local	2,724	2,831	2,910			Local 5,741
Year Total:	17,024	17,694	18,190	-	-	Total Funds: 35,884
Description: Adj #1 - Increase Previous funding by \$204K (\$102K flex stp, \$69K State, \$33K local). Approved by MPO 8/29/17. Approved by DRPT 10/6/17.						
STIP ID:	VRE0018	Title: Phase II - Work Related to Potomac Shores Station			Recipient: NVTC - VRE	
State	5,000	5,400	5,000			State 10,400
Local	5,000	5,400	5,000			Local 10,400
Year Total:	10,000	10,800	10,000	-	-	Total Funds: 20,800
Description:						
City of Alexandria	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	480	CMAQ 480
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	120	State 120
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	-	-	-	600	600

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	1,691	1,235	1,032	State 3,958
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
CMAQ	-	-	1,132	2,558	3,305	CMAQ 6,995
RSTP	-	-	5,632	2,380	823	RSTP 8,835
Totals	-	-	8,455	6,173	5,160	19,788
Fairfax County	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	400	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	1,668	5,733	1,898	516	496	CMAQ 8,643
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	617	1,433	475	129	124	State 2,161
Local	200	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	2,885	7,166	2,373	645	620	10,804
NVTC VRE	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	8,465	8,084	8,219	2,162	-	FTA 5307 18,465
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	20,836	20,562	20,848	7,581	-	FTA 5337 48,991
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	8,512	8,847	9,095	-	-	Flexible STP 17,942
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	21,843	21,843	23,453	3,055	-	State 48,351
Local	9,379	9,834	9,606	507	-	Local 19,947
Revenues	-	-	-	-	-	Revenues -
Totals	69,035	69,170	71,221	13,305	-	153,696

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
PRTC	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,222	3,197	2,559	2,559	2,560	FTA 5307 10,875
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	926	888	616	616	616	FTA 5337 2,736
FTA 5339	508	4,664	1,623	1,624	1,624	FTA 5339 9,535
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	750	-	-	-	-	Flexible STP -
CMAQ	-	-	240	280	280	CMAQ 800
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	152	2	63	73	73	State 211
Local	700	985	986	985	985	Local 3,941
Revenues	-	-	-	-	-	Revenues -
Totals	4,258	9,736	6,087	6,137	6,138	28,098
DRPT (MWAA)	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	24,699	13,175	-	-	-	Local 13,175
Revenues	-	-	-	-	-	Revenues -
Totals	24,699	13,175	-	-	-	13,175

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
Grand Totals-NoVa MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	9,687	11,281	10,778	4,721	2,560	FTA 5307	29,340
FTA 5309	400	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	21,762	21,450	21,464	8,197	616	FTA 5337	51,727
FTA 5339	508	4,664	1,623	1,624	1,624	FTA 5339	9,535
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	9,262	8,847	9,095	-	-	Flexible STP	17,942
CMAQ	1,668	5,733	3,270	3,354	4,561	CMAQ	16,918
RSTP	-	-	5,632	2,380	823	RSTP	8,835
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	22,612	23,278	25,682	4,492	1,349	State	54,801
Local	34,978	23,994	10,592	1,492	985	Local	37,063
Revenues	-	-	-	-	-	Revenues	-
Totals	100,877	99,247	88,136	26,260	12,518		226,161

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BSH0001	Title: Paratransit Vehicles		Recipient: Beth Sholom Home		
FTA 5310			64			FTA 5310 64
State						State -
Local	-		16			Local 16
Year Total:	-	-	80	-	-	Total Funds: 80
Description:	Adjustment #7: Increase FY19 funding \$40K (increase FTA 5310 \$32K, increase local \$8K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	CAA0001	Title: New Freedom Operating		Recipient: Senior Connections, the Capital Area Agency on Aging		
FTA 5310		92	82	92	92	FTA 5310 358
State		87	66	74	74	State 301
Local	-	5	16	18	18	Local 57
Revenues		20	20	20	20	Revenues 80
Year Total:	-	204	184	204	204	Total Funds: 796
Description:	Adjustment #7: Decrease FY19 funding \$20K (decrease FTA 5310 \$10K, decrease State \$8K, decrease local \$2K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	CAA0002	Title: New Freedom Mobility Management		Recipient: Senior Connections, the Capital Area Agency on Aging		
FTA 5310		164	194	164	164	FTA 5310 686
State		33	39	33	33	State 138
Local	-	8	10	8	8	Local 34
Revenues						Revenues -
Year Total:	-	205	243	205	205	Total Funds: 858
Description:	Adjustment #7: Increase FY19 funding \$38K (increase FTA 5310 \$30K, increase State \$6K, increase local \$2K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	CAP0001	Title: Paratransit Vehicles		Recipient: CAPUP		
FTA 5310		104	52			FTA 5310 156
State						State -
Local	-	26	13			Local 39
Year Total:	-	130	65	-	-	Total Funds: 195
Description:	Adjustment #7: Add funding for FY19 \$65K (add FTA 5310 \$52K, local \$13K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	CHS0002	Title: Paratransit Vehicles		Recipient: Chesterfield Community Services Board		
FTA 5310		96	88	104	104	FTA 5310 392
State						State -
Local		24	22	26	26	Local 98
Year Total:	-	120	110	130	130	Total Funds: 490
Description:	Adjustment #7: Increase FY19 funding \$15K (increase FTA 5310 \$12K, increase local \$3K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	CHS0003	Title: New Freedom Mobility Management		Recipient: Chesterfield Community Services Board		
FTA 5310			200			FTA 5310 200
State			40			State 40
Local			10			Local 10
Year Total:	-	-	250	-	-	Total Funds: 250
Description:	Amendment #6: Add new project and funding for FY19 \$250K (add FTA 5310 \$200K, State \$40K, local \$10K) per FY19 draft SYIP. Approved by TPO 6/28/18. Approved by FTA 7/26/18.					
STIP ID:	EHC0001	Title: Paratransit Vehicles		Recipient: ElderHomes Corporation		
FTA 5310			148			FTA 5310 148
State						State -
Local			37			Local 37
Year Total:	-	-	185	-	-	Total Funds: 185
Description:	Adjustment #7: Add funding for FY19 \$185K (add FTA 5310 \$148K, local \$37K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	FFR0001	Title: Paratransit Vehicles		Recipient: Friends 4 Recovery Whole Health Center		
FTA 5310			44			FTA 5310 44
State						State -
Local			11			Local 11
Year Total:	-	-	55	-	-	Total Funds: 55
Description:	Amendment #6: Add new project and funding for FY19 \$55K (add FTA 5310 \$44K, local \$11K) per FY19 draft SYIP. Approved by TPO 6/28/18. Approved by FTA 7/26/18.					
STIP ID:	GFC0001	Title: Paratransit Vehicles		Recipient: Goochland Free Clinic and Family Services		
FTA 5310	-			52		FTA 5310 52
State	-					State -
Local	-			13		Local 13
Year Total:	-	-	-	65	-	Total Funds: 65
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GPCS001	Title: Paratransit Vehicles		Recipient: Goochland Powhatan Community Services		
FTA 5310	-		-	80	80	FTA 5310 160
State	-					State -
Local	-		-	16	16	Local 32
Year Total:	-	-	-	96	96	Total Funds: 192
Description:	Adjustment #7: Remove FY19 funding \$96K (remove FTA 5310 \$80K, local \$16K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	GRTC003	Title: Preventive Maintenance		Recipient: Greater Richmond Transit Company		
FTA 5307	4,560	4,560	5,520	4,560	4,560	FTA 5307 19,200
State						State -
Local	1,140	1,140	1,380	1,140	1,140	Local 4,800
Year Total:	5,700	5,700	6,900	5,700	5,700	Total Funds: 24,000
Description:	Adj #10: Increase FY19 funding \$1,200K (increase FTA 5307 \$960K, local \$240K). No state match. Approved by TPO 8/10/18. Approved by DRPT 8/14/18.					
STIP ID:	GRTC004	Title: Replacement Rolling Stock		Recipient: Greater Richmond Transit Company		
FTA 5307	2,444	815	960	2,240	840	FTA 5307 4,855
FTA 5339						FTA 5339 -
State	5,936	1,979	2,332	5,440	2,040	State 11,791
Local	350	116	138	320	120	Local 694
Year Total:	8,730	2,910	3,430	8,000	3,000	Total Funds: 17,340
Description:						
STIP ID:	GRTC005	Title: Transit Enhancements		Recipient: Greater Richmond Transit Company		
FTA 5307	1,460	114	114	238	114	FTA 5307 580
State	292	23	23	47	23	State 116
Local	73	6	6	12	6	Local 30
Year Total:	1,825	143	143	297	143	Total Funds: 726
Description:	Adjustment #10: Increase FY20 funding \$154K (increase FTA 5307 \$124K, State \$24K, local 6K). Approved by TPO 8/10/18. Approved by DRPT 8/14/18.					
STIP ID:	GRTC006	Title: Expansion Rolling Stock		Recipient: Greater Richmond Transit Company		
FTA 5307		2,444	1,509			FTA 5307 3,953
State		5,936	3,665			State 9,601
Local		350	216			Local 566
Year Total:	-	8,730	5,390	-	-	Total Funds: 14,120
Description:						
STIP ID:	GRTC008	Title: Replacement Vans		Recipient: Greater Richmond Transit Company		
FTA 5307	156	252	302	361	361	FTA 5307 1,276
State	378	612	734	876	876	State 3,098
Local	22	36	44	51	51	Local 182
Year Total:	556	900	1,080	1,288	1,288	Total Funds: 4,556
Description:						
STIP ID:	GRTC030	Title: Purchase Fareboxes		Recipient: Greater Richmond Transit Company		
FTA 5307			-			FTA 5307 -
FTA 5339			-			FTA 5339 -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRTC031	Title: Surveillance/Security Equipment		Recipient: Greater Richmond Transit Company		
FTA 5307	103	103	103	103	103	FTA 5307 412
State	21	21	21	21	21	State 84
Local	5	5	5	5	5	Local 20
Year Total:	129	129	129	129	129	Total Funds: 516
Description:						
STIP ID:	GRTC032	Title: Purchase Shop Equipment		Recipient: Greater Richmond Transit Company		
FTA 5307	30	10	10	10	10	FTA 5307 40
State	6	2	2	2	2	State 8
Local	2	1	1	1	1	Local 4
Year Total:	38	13	13	13	13	Total Funds: 52
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRTC033	Title: Purchase ADP Hardware		Recipient: Greater Richmond Transit Company		
FTA 5307	240	240	204	376	204	FTA 5307 1,024
State	48	48	41	75	41	State 205
Local	12	12	10	19	10	Local 51
Year Total:	300	300	255	470	255	Total Funds: 1,280
Description:	Adjustment #10: Increase FY20 funding \$215K (increase FTA 5307 \$172K, State \$34K, local 9K). Approved by TPO 8/10/2018. Approved by DRPT 8/14/18.					
STIP ID:	GRTC034	Title: Purchase ADP Software		Recipient: Greater Richmond Transit Company		
FTA 5307	280	840	840	970	840	FTA 5307 3,490
State	56	168	168	194	168	State 698
Local	14	42	42	49	42	Local 175
Year Total:	350	1,050	1,050	1,213	1,050	Total Funds: 4,363
Description:	Adjustment #10: Increase FY20 funding \$163K (increase FTA 5307 \$130K, State \$26K, local \$7K). Approved by TPO 8/10/2018. Approved by DRPT 8/14/18.					
STIP ID:	GRTC035	Title: Purchase Support Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5307			160	373		FTA 5307 533
State			32	75		State 107
Local			8	19		Local 27
Year Total:	-	-	200	467	-	Total Funds: 667
Description:	Adjustment #10: Add FY20 funding \$466K (add FTA 5307 \$373K, State \$75K, local \$19K). Approved by TPO 8/10/2018. Approved by DRPT 8/14/18.					
STIP ID:	GRTC037	Title: Capital Cost of Contracting - Vanpools		Recipient: Greater Richmond Transit Company		
FTA 5307		440	400	440	440	FTA 5307 1,720
State			80			State 80
Local		110	20	110	110	Local 350
Year Total:	-	550	500	550	550	Total Funds: 2,150
Description:	Amendment #1: Add new project and funding. Approved by TPO 10/5/17. Approved by FTA 11/16/17. Adjustment #10: Decrease FY19 funding \$50K (decrease FTA 5307 \$40K, increase State \$80K, decrease local \$90K) to agree to approved SYIP. Approved by TPO 8/10/18. Approved by DRPT 8/14/18.					
STIP ID:	GRTC040	Title: Bus Rapid Transit Construction and Capital Purchase Rolling Stock		Recipient: Greater Richmond Transit Company		
FTA TIGER	24,900	-				FTA TIGER -
State	17,811	14,210				State 14,210
Local	8,000	-				Local -
Year Total:	50,711	14,210	-	-	-	Total Funds: 14,210
Description:						
STIP ID:	GRTC041	Title: Purchase Radios		Recipient: Greater Richmond Transit Company		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRTC043	New Freedom Mobility Management		Recipient: Greater Richmond Transit Company		
FTA 5310			120			FTA 5310 120
State			24			State 24
Local			6			Local 6
Year Total:	-	-	150	-	-	Total Funds: 150
Description:	Adjustment #7: Add FY19 funding \$150K (add FTA 5310 \$120K, State \$24K, local \$6K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	GRTC045	Paratransit Vans		Recipient: Greater Richmond Transit Company		
FTA 5339		720	864	1,030	1,030	FTA 5339 3,644
FTA 5310	741					FTA 5310 -
State		144	173	206	206	State 729
Local	185	36	43	52	52	Local 183
Year Total:	926	900	1,080	1,288	1,288	Total Funds: 4,556
Description:						
STIP ID:	GRTC047	Title: Acquisition of Sedans for CARE Fleet Paratransit Service		Recipient: Greater Richmond Transit Company		
FTA 5307		5				FTA 5307 5
FTA 5339		55				FTA 5339 55
State		147				State 147
Local		9				Local 9
Year Total:	-	216	-	-	-	Total Funds: 216
Description:	Add new project and funding for FY18 of \$216K (add FTA 5307 \$5K, FTA 5339 \$55K, State \$147K, local \$9K). Approved by TPO 12/7/17. Approved by					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRTC048	Expansion Rolling Stock		Recipient: Greater Richmond Transit Company		
FTA 5307		441				FTA 5307 441
State						State -
Local		1,134				Local 1,134
Year Total:	-	1,575	-	-	-	Total Funds: 1,575
Description:	Amendment #1 - Add project and funding. Approved by TPO on 10/5/2017. Approved by FTA 11/16/17.					
STIP ID:	GRTC049	Paratransit Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5339		655				FTA 5339 655
State						State -
Local		1,686				Local 1,686
Year Total:	-	2,341	-	-	-	Total Funds: 2,341
Description:	Amendment #1 - Add project and funding. Approved by TPO on 10/5/2017. Approved by FTA 11/16/17.					
STIP ID:	GRTC050	Demolition of Church Property		Recipient: Greater Richmond Transit Company		
FTA 5307		974		815		FTA 5307 1,789
State				163		State 163
Local		244		41		Local 285
Year Total:	-	1,218	-	1,019	-	Total Funds: 2,237
Description:	Amendment #1 - Add project and funding. Approved by TPO on 10/5/2017. Approved by FTA 11/16/17. Adjustment #10: Increase FY18 funding \$149K (increase FTA 5307 \$159K, local \$40K; no state funding). Add FY20 funding \$1,019K (add FTA 5307 \$815K, State \$163K, local \$41K). Approved by TPO 8/10/18. Approved by DRPT 8/14/18.					
STIP ID:	GRTC051 (UPC T41)	Renovation of Transportation Facility		Recipient: Greater Richmond Transit Company		
Other Federal		974				Other Federal 974
State						State -
Local		244				Local 244
Year Total:	-	1,218	-	-	-	Total Funds: 1,218
Description:	Amendment #1 - Add project and funding. Other Federal is High Priority Funds. Approved by TPO 10/5/2017. Approved by FTA 11/16/17.					
STIP ID:	GRTC052	ADA Improvements		Recipient: Greater Richmond Transit Company		
FTA 5307			13			FTA 5307 13
State			2			State 2
Local			1			Local 1
Year Total:	-	-	16	-	-	Total Funds: 16
Description:	Amendment #8 - Add new project and funding FY19 \$16K (add FTA 5307 \$13K, State \$2K, local \$1K). Approved by TPO 9/6/18. Approved by FTA10/11/18.					
STIP ID:	GRTC053	Misc. Support Equipment		Recipient: Greater Richmond Transit Company		
FTA 5307				20		FTA 5307 20
State				4		State 4
Local				1		Local 1
Year Total:	-	-	-	25	-	Total Funds: 25
Description:	Amendment #8 - Add new project and funding FY20 \$25K (add FTA 5307 \$20K, State \$4K, local \$1K). Approved by TPO 9/6/18. Approved by FTA 10/11/18.					
STIP ID:	GRTC054	Renovation of Yards & Shops		Recipient: Greater Richmond Transit Company		
FTA 5307				20		FTA 5307 20
State				4		State 4
Local				1		Local 1
Year Total:	-	-	-	25	-	Total Funds: 25
Description:	Amendment #8 - Add new project and funding FY20 \$25K (add FTA 5307 \$20K, State \$4K, local \$1K). Approved by TPO 9/6/18. Approved by FTA 10/11/18.					
STIP ID:	GRTC055	Employee Education/Training		Recipient: Greater Richmond Transit Company		
FTA 5307			60			FTA 5307 60
State						State -
Local			15			Local 15
Year Total:	-	-	75	-	-	Total Funds: 75
Description:	Amendment #8 - Add new project and funding FY19 \$75K (add FTA 5307 \$60K, local \$15K). Approved by TPO 9/6/18. Approved by FTA 10/11/18.					
STIP ID:	GRTC056	Renovation of Administrative/ Maintenance Facility		Recipient: Greater Richmond Transit Company		
FTA 5307				64		FTA 5307 64
State				13		State 13
Local				3		Local 3
Year Total:	-	-	-	80	-	Total Funds: 80
Description:	Amendment #8 - Add new project and funding FY20 \$80K (add FTA 5307 \$64K, State \$13K, local \$3K). Approved by TPO 9/6/18. Approved by FTA 10/11/18.					
STIP ID:	GRTC057	Rehab and Renovate Surveillance		Recipient: Greater Richmond Transit Company		
FTA 5307				200		FTA 5307 200
State				40		State 40
Local				10		Local 10
Year Total:	-	-	-	250	-	Total Funds: 250
Description:	Amendment #8 - Add new project and funding FY20 \$250K (add FTA 5307 \$200K, State \$40K, local \$10K). Approved by TPO 9/6/18. Approved by FTA 10/11/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRTC058	Southside Transfer Plaza		Recipient: Greater Richmond Transit Company		
FTA 5307				800		FTA 5307 800
State				160		State 160
Local				40		Local 40
Year Total:	-	-	-	1,000	-	Total Funds: 1,000
Description:	Amendment #8 - Add new project and funding FY20 \$1,000K (add FTA 5307 \$800K, State \$160K, local \$40K). Approved by TPO 9/6/2018. Approved by FTA 10/11/18.					
STIP ID:	GRTC059	Non-Fixed Route ADA Paratransit Svc		Recipient: Greater Richmond Transit Company		
FTA 5307			1,076			FTA 5307 1,076
State						State -
Local			269			Local 269
Year Total:	-	-	1,345	-	-	Total Funds: 1,345
Description:	Amendment #8 - Add new project and funding FY19 \$1,345K (add FTA 5307 \$1,076K, local \$269K). Approved by TPO 9/6/2018. Approved by FTA 10/11/18.					
STIP ID:	HHI0001	Title: Paratransit Vans		Recipient: Heart Havens, Inc.		
FTA 5310			64			FTA 5310 64
State						State -
Local	-		16			Local 16
Year Total:	-	-	80	-	-	Total Funds: 80
Description:	Adjustment #7: Add funding for FY19 \$80K (add FTA 5310 \$64K, local \$16K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	RIC0001	Title: Construction - Main Street Station		Recipient: Richmond, City of		
Other Federal						Other Federal -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	RRC0001	Title: Paratransit Vehicles		Recipient: Richmond Area Assoc. for Retarded Citizens		
FTA 5310		108	-	192	192	FTA 5310 492
State						State -
Local		27	-	48	48	Local 123
Year Total:	-	135	-	240	240	Total Funds: 615
Description:	Adjustment #7: Remove funding FY19 \$240K (remove FTA 5310 \$192K, local \$48K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	RRS0001	Title: Paratransit Vehicles		Recipient: Richmond Residential Services		
FTA 5310			-			FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove funding FY19 \$185K (remove FTA 5310 \$148K, local \$37K) per FY19 draft SYIP. Approved by TPO 6/5/18. Approved by DRPT 6/20/18.					
STIP ID:	SJV0002	Title: Paratransit Vehicles		Recipient: St. Joseph's Villa		
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Greater Richmond Transit Company	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	9,273	11,238	11,271	11,590	7,472	FTA 5307	41,571
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	741	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,430	864	1,030	1,030	FTA 5339	4,354
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	24,900	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	974	-	-	-	Other Federal	974
State	24,548	23,290	7,273	7,320	3,377	State	41,260
Local	9,803	5,171	2,198	1,874	1,537	Local	10,780
Revenues	-	-	-	-	-	Revenues	-
Totals	69,265	42,103	21,606	21,814	13,416		98,939
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	564	1,056	684	632	FTA 5310	2,936
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	120	169	107	107	State	503
Local	-	90	157	129	116	Local	492
Revenues	-	20	20	20	20	Revenues	80
Totals	-	794	1,402	940	875		4,011

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2018 - FY2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Richmond MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	9,273	11,238	11,271	11,590	7,472	FTA 5307	41,571
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	741	564	1,056	684	632	FTA 5310	2,936
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,430	864	1,030	1,030	FTA 5339	4,354
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	24,900	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	974	-	-	-	Other Federal	974
State	24,548	23,410	7,442	7,427	3,484	State	41,763
Local	9,803	5,261	2,355	2,003	1,653	Local	11,272
Revenues	-	20	20	20	20	Revenues	80
Totals	69,265	42,897	23,008	22,754	14,291		102,950

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRT0001	Title: Operating Assistance			Recipient: Greater Roanoke Transit Company	
FTA 5307	2,422	2,015	2,015	2,015	2,015	FTA 5307 8,060
FTA 5311	354	354	513	354	354	FTA 5311 1,575
State	2,169	2,169	2,169	2,169	2,169	State 8,676
Local	1,566	1,566	1,566	1,566	1,566	Local 6,264
Revenues	2,314	2,314	2,314	2,314	2,314	Revenues 9,256
Year Total:	8,825	8,418	8,577	8,418	8,418	Total Funds: 33,831
Description:	Adjustment #8: Increase FTA 5311 funding for FY19 \$159K in accordance with approved SYIP. Approved by MPO 7/6/18. Approved by DRPT 7/10/18.					
STIP ID:	GRT0002	Title: Preventative Maintenance			Recipient: Greater Roanoke Transit Company	
FTA 5307		672	672	672	672	FTA 5307 2,688
State						State -
Local		167	167	167	167	Local 668
Year Total:	-	839	839	839	839	Total Funds: 3,356
Description:						
STIP ID:	GRT0003	Title: Replace/Rehabilitate Buses			Recipient: Greater Roanoke Transit Company	
FTA 5307						FTA 5307 -
FTA 5339		277		288		FTA 5339 565
RSTP		2,949	1,579	1,602	1,564	RSTP 7,694
State		4,381	395	459	391	State 5,626
Local		225		14		Local 239
Year Total:	-	7,832	1,974	2,363	1,955	Total Funds: 14,124
Description:	Adjustment #2: In total, increase funding by \$3,797K. Increase previous funding by \$3,814K (decrease RSTP by \$344K, increase state by \$3,947K, increase local by \$211K) and move previous funding of \$1,452K RSTP, \$3,947K state, and \$211K local to FY18, decrease FY18 by \$84K (decrease RSTP by \$67K, decrease state by \$17K), increase FY19 by \$19K (increase RSTP by \$15K, increase state by \$4K), increase FY20 by \$48K (increase RSTP by \$38K, increase state by \$10K). Modification needed to align actual RSTP funding allocated by VDOT under UPC T18675 and approved SYIP; also, to include state bond funds allocated in previous years. Adjustment #5: Increase FY18 funding \$171K (increase FTA 5339 \$133K, increase State \$31K, increase local \$7K). Approved by TPO 3/22/18. Approved by DRPT 5/10/18.					
STIP ID:	GRT0004	Title: Support Vehicles			Recipient: Greater Roanoke Transit Company	
FTA 5339		-	-			FTA 5339 -
State		-	-			State -
Local		-	-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #5: Remove funding for FY18 \$70K (remove FTA 5339 \$56K, State \$11K, local \$3K); remove funding for FY19 \$60K (remove FTA 5339 \$48K, State \$10K, local \$2K) in accordance with draft FY19 SYIP. Approved by TPO 3/22/18. Approved by DRPT 5/10/18.					
STIP ID:	GRT0005	Title: Purchase Bus Shelters			Recipient: Greater Roanoke Transit Company	
FTA 5339		-	-			FTA 5339 -
State		-	-			State -
Local		-	-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #5: Remove funding for FY18 \$100K (remove FTA 5339 \$80K, State \$16K, local \$4K); remove funding for FY19 \$100K (remove FTA 5339 \$80K, State \$16K, local \$4K) in accordance with Draft FY19 SYIP. Approved by TPO 3/22/18. Approved by DRPT 5/10/18.					
STIP ID:	GRT0006	Title: Rehab/Renovation of Admin/Maint Building			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	226				FTA 5339 226
State	-	45				State 45
Local	-	11				Local 11
Year Total:	-	282	-	-	-	Total Funds: 282
Description:	Adjustment #5: Remove Previous Funding \$282K (remove FTA 5339 \$226K, State \$45K, local \$11K); increase funding for FY18 \$82K (increase FTA 5339 \$66K, State \$13K, local \$3K). Approved by TPO 3/22/18. Approved by DRPT 5/10/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRT0007	Title: Shop Equipment			Recipient: Greater Roanoke Transit Company	
FTA 5339		160	-	16		FTA 5339 176
State		32	-	3		State 35
Local		8	-	1		Local 9
Year Total:	-	200	-	20	-	Total Funds: 220
Description:	Adjustment #5: Increase funding for FY18 \$180K (increase FTA 5339 \$144K, State \$29K, local \$7K). Remove funding for FY19 \$20K (remove FTA 5339 \$16K, State \$3K, local \$1K) in accordance with Draft FY19 SYIP. Approved by TPO 3/22/18. Approved by DRPT 5/10/18.					
STIP ID:	GRT0008	Title: ADP Software			Recipient: Greater Roanoke Transit Company	
FTA 5339		3				FTA 5339 3
State		1				State 1
Local		1				Local 1
Year Total:	-	5	-	-	-	Total Funds: 5
Description:	Amendment #5: Add new project and funding for FY18 \$5K (add FTA 5339 \$3K, State \$1K, local \$1K). Approved by TPO 3/22/18. Approved by FTA 5/18/18.					
STIP ID:	GRT0009	Title: ADP Hardware			Recipient: Greater Roanoke Transit Company	
FTA 5339			20			FTA 5339 20
State			3			State 3
Local			2			Local 2
Year Total:	-	-	25	-	-	Total Funds: 25
Description:	Amendment #5: Add new project and funding for FY19 \$25K (add FTA 5339 \$20K, State \$3K, local \$2K) in accordance with Draft FY19 SYIP. Approved by TPO 3/22/18. Approved by FTA 5/18/18.					
STIP ID:	GRT0010	Title: Security			Recipient: Greater Roanoke Transit Company	
FTA 5339			43			FTA 5339 43
State			7			State 7
Local			4			Local 4
Year Total:	-	-	54	-	-	Total Funds: 54
Description:	Amendment #5: Add new project and funding for FY19 \$54K (add FTA 5339 \$43K, State \$7K, local \$4K) in accordance with Draft FY19 SYIP. Approved by TPO 3/22/18. Approved by FTA 5/18/18.					
STIP ID:	LFS0001	Title: Paratransit Vehicles			Recipient: Lutheran Family Services of Virginia	
FTA 5310		-	64			FTA 5310 64
State						State -
Local		-	16			Local 16
Year Total:	-	-	80	-	-	Total Funds: 80
Description:	Amendment #6: Add new project and funding for FY19 \$80K (add FTA 5310 \$64K, local \$16K) in accordance with approved FY19 SYIP. Approved by TPO 6/28/18. Approved by FTA 7/26/2018.					
STIP ID:	RAD0001	Title: New Freedom Operating Assistance			Recipient: RADAR - UHSTS, Inc. Roanoke County	
FTA 5310		108	62	89	93	FTA 5310 352
State		86	49	71	74	State 280
Local		22	12	18	19	Local 71
Revenues		10	12	12	14	Revenues 48
Year Total:	-	226	135	190	200	Total Funds: 751
Description:	Adjustment #8: Decrease FY19 total funding \$50K (decrease FTA 5310 \$25K, decrease State \$21K, decrease local \$5K, increase revenues \$1K) in accordance with approved FY19 SYIP. Approved by MPO 5/8/18. Approved by DRPT 7/10/18.					
STIP ID:	RAD0002	Title: Paratransit Vehicles			Recipient: RADAR - UHSTS, Inc. Roanoke County	
FTA 5310		152	136	120	128	FTA 5310 536
State						State -
Local		38	34	30	32	Local 134
Year Total:	-	190	170	150	160	Total Funds: 670
Description:	Adjustment #8: Increase FY19 total funding \$40K (increase FTA 5310 \$32K, increase local \$8K) in accordance with approved FY19 SYIP. Approved by TPO 5/8/18. Approved by DRPT 7/10/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
Greater Roanoke Transit Company							
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,422	2,687	2,687	2,687	2,687	FTA 5307	10,748
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	354	354	513	354	354	FTA 5311	1,575
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	666	63	304	-	FTA 5339	1,033
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	2,949	1,579	1,602	1,564	RSTP	7,694
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,169	6,628	2,574	2,631	2,560	State	14,393
Local	1,566	1,978	1,739	1,748	1,733	Local	7,198
Revenues	2,314	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	8,825	17,576	11,469	11,640	11,212		51,897
Other Human Service Transportation Providers							
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	64	-	-	FTA 5310	64
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	16	-	-	Local	16
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	80	-	-		80

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	260	198	209	221	FTA 5310	888
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	86	49	71	74	State	280
Local	-	60	46	48	51	Local	205
Revenues	-	10	12	12	14	Revenues	48
Totals	-	416	305	340	360		1,421
Roanoke Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,422	2,687	2,687	2,687	2,687	FTA 5307	10,748
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	260	262	209	221	FTA 5310	952
FTA 5311	354	354	513	354	354	FTA 5311	1,575
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	666	63	304	-	FTA 5339	1,033
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	2,949	1,579	1,602	1,564	RSTP	7,694
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,169	6,714	2,623	2,702	2,634	State	14,673
Local	1,566	2,038	1,801	1,796	1,784	Local	7,419
Revenues	2,314	2,324	2,326	2,326	2,328	Revenues	9,304
Totals	8,825	17,992	11,854	11,980	11,572		53,398

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC01	Title: Operating Assistance			Recipient: Central Shenandoah PDC	
FTA 5307		473	432	497	507	FTA 5307 1,909
FTA 5311		220	220	231	236	FTA 5311 907
State		277	254	291	297	State 1,119
Local		356	399	374	381	Local 1,510
Revenues		70	73	74	75	Revenues 292
Year Total:	-	1,396	1,378	1,467	1,496	Total Funds: 5,737
Description:	Adjustment #5: Decrease FY19 funding \$60K (decrease FTA 5307 \$55K, decrease FTA 5311 \$7K, decrease State \$31K, increase local \$32K, increase revenues \$1K) in accordance with Draft FY19 SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.					
STIP ID:	CSPDC02	Title: Capital Cost of Contracting			Recipient: Central Shenandoah PDC	
FTA 5307		443	410	465	475	FTA 5307 1,793
FTA 5311		185	183	195	198	FTA 5311 761
State		126	119	132	135	State 512
Local		31	29	33	33	Local 126
Year Total:	-	785	741	825	841	Total Funds: 3,192
Description:	Adjustment #5: Decrease FY19 funding \$68K (decrease FTA 5307 \$46K, FTA 5311 \$8K, State \$11K, local \$3K) in accordance with Draft FY19 SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.					
STIP ID:	CSPDC03	Title: Purchase Amenities			Recipient: Central Shenandoah PDC	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC04	Title: Bike Racks, ITS or Misc Equipment			Recipient: Central Shenandoah PDC	
FTA 5307				45	45	FTA 5307 90
FTA 5311				13	13	FTA 5311 26
State				4	4	State 8
Local				2	2	Local 4
Year Total:	-	-	-	64	64	Total Funds: 128
Description:						
STIP ID:	CSPDC05	Title: Bus Shelters			Recipient: Central Shenandoah PDC	
FTA 5307			-	10		FTA 5307 10
State			-	2		State 2
Local			-	1		Local 1
Year Total:	-	-	-	13	-	Total Funds: 13
Description:	Adjustment #5: Remove \$25K FY19 funding (remove \$20K FTA 5307, State \$4K, \$1K local). No funding in Draft FY19 SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.					
STIP ID:	CSPDC06	Title: Mobility Manager			Recipient: Central Shenandoah PDC	
FTA 5310		12				FTA 5310 12
State		2				State 2
Local		1				Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description:						
STIP ID:	CSPDC07	Title: Signage			Recipient: Central Shenandoah PDC	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VCSB001	Title: Paratransit Vans			Recipient: Valley Community Services Board	
FTA 5310	32		-	32	32	FTA 5310 64
State						State -
Local	8		-	8	8	Local 16
Year Total:	40	-	-	40	40	Total Funds: 80
Description:	Adjustment #5: Remove \$40K FY19 funding (remove \$32K FTA 5310, \$8K local). No funding in Draft FY19 SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	VPA0001	Title: Paratransit Vans			Recipient: Valley Program for Aging Services	
FTA 5310				32		FTA 5310 32
State						State -
Local	-			8		Local 8
Year Total:	-	-	-	40	-	Total Funds: 40
Description:						
STIP ID:	VPA0002	Title: New Freedom Operating			Recipient: Valley Program for Aging Services	
FTA 5310		21	20			FTA 5310 41
State		16	16			State 32
Local		4	4			Local 8
Revenues	-	7	9			Revenues 16
Year Total:	-	48	49	-	-	Total Funds: 97
Description: Adjustment #5: Add FY19 funding \$49K (add \$20K FTA 5310, \$16K State, \$4K local, \$9K revenues) in accordance with Draft FY19 SYIP. Approved by MPO 5/2/18. Approved by DRPT 5/10/18.						
Central Shenandoah PDC						
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	916	842	1,017	1,027	FTA 5307 3,802
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	12	-	-	-	FTA 5310 12
FTA 5311	-	405	403	439	447	FTA 5311 1,694
FTA 5317	-	-	-	-	-	FTA 5317 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	405	373	429	436	State 1,643
Local	-	388	428	410	416	Local 1,642
Revenues	-	70	73	74	75	Revenues 292
Totals	-	2,196	2,119	2,369	2,401	9,085
Human Service Transportation Providers						
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	32	21	20	64	32	FTA 5310 137
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	16	16	-	-	State 32
Local	8	4	4	16	8	Local 32
Revenues	-	7	9	-	-	Revenues 16
Totals	40	48	49	80	40	217

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
SAWMPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	916	842	1,017	1,027	FTA 5307	3,802
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	32	33	20	64	32	FTA 5310	149
FTA 5311	-	405	403	439	447	FTA 5311	1,694
FTA 5317	-	-	-	-	-	FTA 5317	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	421	389	429	436	State	1,675
Local	8	392	432	426	424	Local	1,674
Revenues	-	77	82	74	75	Revenues	308
Totals	40	2,244	2,168	2,449	2,441		9,302

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0001	Title: Operating Assistance		Recipient: Petersburg Area Transit		
FTA 5307	700	700	770	700	700	FTA 5307 2,870
Other Federal						Other Federal -
State	639	639	645	639	639	State 2,562
Local	1,060	740	980	740	740	Local 3,200
Revenues	394	394	394	394	394	Revenues 1,576
Year Total:	2,793	2,473	2,789	2,473	2,473	Total Funds: 10,208
Description:	Adjustment #8: Increase FY19 funding \$650K (increase FTA 5307 \$70K, increase State \$6K, increase local \$159K, increase revenues \$415K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18. Adjustment #13: Decrease FY19 funding \$334K (increase local \$81K, decrease revenues \$415K). Approved by MPO 11/9/18. Approved by DRPT 1/23/2019.					
STIP ID:	PAT0002	Title: Purchase Fare Collection Equipment		Recipient: Petersburg Area Transit		
FTA 5307		158	79			FTA 5307 237
FTA 5339		-	-			FTA 5339 -
State		31	16			State 47
Local		8	4			Local 12
Year Total:	-	197	99	-	-	Total Funds: 296
Description:	Amendment #6: Add new project and funding for FY18 \$197K (add FTA 5339 \$158K, State \$31K, local \$8K); add new funding for FY19 \$99K (add FTA 5339 \$79K, State \$16K, local \$4K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by FTA 7/26/2018. Adjustment #11: Move FY18 FTA 5339 \$158K to FTA 5307 and move FY19 FTA 5339 \$79K to FTA5307, to agree with MPO TIP. Approved by DRPT 9/21/2018.					
STIP ID:	PAT0004	Title: Other Capital Projects		Recipient: Petersburg Area Transit		
FTA 5307	16	16	-	16	16	FTA 5307 48
State	2	3	-	3	3	State 9
Local	2	1	-	1	1	Local 3
Year Total:	20	20	-	20	20	Total Funds: 60
Description:	Adj #3: Adjusted State and Local Match for all years (Increased State \$1K, decreased local \$1K). Approved by MPO 1/30/18. Approved by DRPT 2/1/18. Adjustment #8: Remove funding for FY19 \$20K (remove FTA 5307 \$16K, State \$3K, local \$1K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0009	Title: Shop Equipment		Recipient: Petersburg Area Transit		
FTA 5307	16	72	-	72	72	FTA 5307 216
State	2	14	-	14	14	State 42
Local	2	4	-	4	4	Local 12
Year Total:	20	90	-	90	90	Total Funds: 270
Description:	Adj #3: Adjusted State and Local Match for all years (Increased State \$14K, decreased local \$14K). Approved by MPO 1/30/18. Approved by DRPT 2/1/18. Adjustment #8: Remove funding for FY19 \$90K (remove FTA 5307 \$72K, State \$14K, local \$4K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0013	Title: Replacement Rolling Stock		Recipient: Petersburg Area Transit		
FTA 5307		-	54	-	-	FTA 5307 54
FTA 5339		224	320	112	112	FTA 5339 768
State		544	75	272	272	State 1,163
Local		32	19	16	16	Local 83
Year Total:	-	800	468	400	400	Total Funds: 2,068
Description:	Adj #3: Increased FY18 funding \$400K by moving FY17 funding and combining with FY18 funding (Increased FTA 5339 \$112K, State \$272K, local \$16K). Approved by MPO 1/30/18. Approved by DRPT 2/1/18. Adjustment #8: Increase FY19 funding \$68K (increase FTA 5307 \$54K, increase FTA 5339 \$208K, decrease State \$197K, increase local \$3K, increase revenues \$415K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0014	Title: Expansion Rolling Stock		Recipient: Petersburg Area Transit		
FTA 5307		54			54	FTA 5307 108
FTA 5339						FTA 5339 -
State		11			11	State 22
Local		3			3	Local 6
Year Total:	-	68	-	-	68	Total Funds: 136
Description:						
STIP ID:	PAT0015	Title: Communications System		Recipient: Petersburg Area Transit		
FTA 5307						FTA 5307 -
FTA 5339						FTA 5339 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	PAT0017	Title: Passenger Amenities		Recipient: Petersburg Area Transit		
FTA 5307		8	-	8	8	FTA 5307 24
FTA 5339						FTA 5339 -
State		1	-	1	1	State 3
Local		1	-	1	1	Local 3
Year Total:	-	10	-	10	10	Total Funds: 30
Description:	Adjustment #8: Remove funding for FY19 \$10K (remove FTA 5307 \$8K, State \$1K, local \$1K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0018	Title: Radios		Recipient: Petersburg Area Transit		
FTA 5307					FTA 5307	-
FTA 5339		16	-	16	FTA 5339	48
State		3	-	3	State	9
Local		1	-	1	Local	3
Year Total:	-	20	-	20	Total Funds:	60
Description:	Adjustment #8: Remove funding for FY19 \$20K (remove FTA 5307 \$16K, State \$3K, local \$1K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0019	Title: Support Vehicles		Recipient: Petersburg Area Transit		
FTA 5307				-	FTA 5307	69
FTA 5339				-	FTA 5339	-
State				14	State	14
Local				3	Local	3
Year Total:	-	-	-	-	Total Funds:	86
Description:						
STIP ID:	PAT0029	Title: Rehab/Renovate Bus Maintenance Facility		Recipient: Petersburg Area Transit		
FTA 5307				350	FTA 5307	350
FTA 5339				-	FTA 5339	-
State				1,190	State	1,190
Local				1,660	Local	1,660
Year Total:	-	-	-	3,200	Total Funds:	3,200
Description:						
STIP ID:	PAT0035	Title: Preventive Maintenance		Recipient: Petersburg Area Transit		
FTA 5307		740	740	740	FTA 5307	2,960
State					State	-
Local		185	185	185	Local	740
Year Total:	-	925	925	925	Total Funds:	3,700
Description:						
STIP ID:	PAT0039	Title: Passenger Shelters		Recipient: Petersburg Area Transit		
FTA 5339			-	30	FTA 5339	30
State			-	4	State	4
Local			-	3	Local	3
Year Total:	-	-	-	37	Total Funds:	37
Description:	Adjustment #8: Remove funding for FY19 \$37K (remove FTA 5339 \$30K, State \$4K, local \$3K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0040	Title: New Freedom - Operations		Recipient: Petersburg Area Transit		
FTA 5310		48	104	48	FTA 5310	200
State		39	83	39	State	161
Local		10	21	10	Local	41
Revenues		1	2	1	Revenues	4
Year Total:	-	98	210	98	Total Funds:	406
Description:	Adjustment #8: Add FY19 funding \$210K (add FTA 5310 \$104K, State \$83K, local \$21K, revenues \$2K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	PAT0042	Title: New Freedom - Mobility Management		Recipient: Petersburg Area Transit		
FTA 5310		73		73	FTA 5310	146
State		14		14	State	28
Local		4		4	Local	8
Year Total:	-	91	-	91	Total Funds:	182
Description:						
STIP ID:	PAT0043	Title: Security/Surveillance Equipment		Recipient: Petersburg Area Transit		
FTA 5310			40		FTA 5310	40
State			8		State	8
Local			2		Local	2
Year Total:	-	-	50	-	Total Funds:	50
Description:	Amendment #6: Add new project and funding for FY19 \$50K (add FTA 5307 \$40K, State \$8K, local \$2K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by FTA 7/26/2018.					
STIP ID:	CDAA001	Title: Paratransit Vehicles		Recipient: Crater District Area Agency on Aging		
FTA 5310		220	-	220	FTA 5310	712
State					State	-
Local	-	55	-	55	Local	178
Year Total:	-	275	-	275	Total Funds:	890
Description:	Adjustment #8: Remove FY19 funding \$250K (remove FTA 5310 \$200K, local \$50K) in accordance with FY19 draft SYIP. Approved by MPO 6/14/18. Approved by DRPT 7/10/18.					
STIP ID:	SER0001	Title: Paratransit Vehicles		Recipient: Serenity, Inc.		
FTA 5310		32			FTA 5310	32
State					State	-
Local	-	8			Local	8
Year Total:	-	40	-	-	Total Funds:	40
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Petersburg Area Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	732	1,748	1,643	1,886	1,659	FTA 5307	6,936
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	121	144	121	-	FTA 5310	386
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	240	320	158	128	FTA 5339	846
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	643	1,299	827	2,179	957	State	5,262
Local	1,064	989	1,211	2,625	954	Local	5,779
Revenues	394	395	396	395	394	Revenues	1,580
Totals	2,833	4,792	4,541	7,364	4,092		20,789
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	252	-	220	272	FTA 5310	744
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	63	-	55	68	Local	186
Revenues	-	-	-	-	-	Revenues	-
Totals	-	315	-	275	340		930
Tri-Cities MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	732	1,748	1,643	1,886	1,659	FTA 5307	6,936
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	373	144	341	272	FTA 5310	1,130
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	240	320	158	128	FTA 5339	846
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	643	1,299	827	2,179	957	State	5,262
Local	1,064	1,052	1,211	2,680	1,022	Local	5,965
Revenues	394	395	396	395	394	Revenues	1,580
Totals	2,833	5,107	4,541	7,639	4,432		21,719

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WIN0001	Title: Operating Assistance			Recipient: Winchester Transit Service	
FTA 5307	439	439	436	439	439	FTA 5307 1,753
State	189	189	210	189	189	State 777
Local	250	250	226	250	250	Local 976
Revenues	87	87	99	87	87	Revenues 360
Year Total:	965	965	971	965	965	Total Funds: 3,866
Description:	Adjustment #7: Increase FY19 funding \$6K (decrease FTA 5307 \$3K, increase State \$21K, decrease local \$24K, increase revenues \$12K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.					
STIP ID:	WIN0004	Title: Passenger Bus Shelters			Recipient: Winchester Transit Service	
FTA 5307				16		FTA 5307 16
State				3		State 3
Local				1		Local 1
Year Total:	-	-	-	20	-	Total Funds: 20
Description:						
STIP ID:	WIN0005	Title: Route Signage			Recipient: Winchester Transit Service	
FTA 5307			-			FTA 5307 -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #7: Remove FY19 funding \$6K (remove FTA 5307 \$4K, State \$1K, local \$1K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.					
STIP ID:	WIN0006	Title: Shop Equipment			Recipient: Winchester Transit Service	
FTA 5307		8				FTA 5307 8
State		1				State 1
Local		1				Local 1
Year Total:	-	10	-	-	-	Total Funds: 10
Description:						
STIP ID:	WIN0009	Title: ADP Hardware			Recipient: Winchester Transit Service	
FTA 5307				4		FTA 5307 4
State				1		State 1
Local				1		Local 1
Year Total:	-	-	-	-	6	Total Funds: 6
Description:						
STIP ID:	WIN0011	Title: Replacement Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307		212		360	200	FTA 5307 772
State		42		72	40	State 154
Local		11		18	10	Local 39
Year Total:	-	265	-	450	250	Total Funds: 965
Description:						
STIP ID:	WIN0014	Title: Expansion Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307			-	540	128	FTA 5307 668
State			-	108	26	State 134
Local			-	27	6	Local 33
Year Total:	-	-	-	675	160	Total Funds: 835
Description:						
STIP ID:	WIN0016	Title: Support Vehicles			Recipient: Winchester Transit Service	
FTA 5307			-			FTA 5307 -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove FY19 funding \$30K (remove FTA 5307 \$24K, State \$5K, local \$1K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.					
STIP ID:	WIN0017	Title: Rehab/Renovation of Maint Facility			Recipient: Winchester Transit Service	
FTA 5307		40	-			FTA 5307 40
State		8	-			State 8
Local		2	-			Local 2
Year Total:	-	50	-	-	-	Total Funds: 50
Description:	Adjustment #7: Move \$48K from FY17 to FY18 (FY18 add FTA 5307 \$40K, State \$2K, Local \$6K). Remove FY19 funding \$750K (remove FTA 5307 \$600K, State \$120K, local \$30K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	GRA0002	Title: Paratransit Vehicles			Recipient: Grafton, Inc.		
FTA 5310			-	64	64	FTA 5310	128
State						State	-
Local			-	16	16	Local	32
Year Total:	-	-	-	80	80	Total Funds:	160
Description:	Adjustment #7: Remove FY19 funding \$80K (remove FTA 5310 \$64K, local \$16K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.						
STIP ID:	SAA0002	Title: New Freedom Program Operating			Recipient: Shenandoah Area Agency on Aging		
FTA 5310		196	185	170	170	FTA 5310	721
State		156	148	161	161	State	626
Local		39	37	9	9	Local	94
Revenues		20	20	12	12	Revenues	64
Year Total:	-	411	390	352	352	Total Funds:	1,505
Description:	Adjustment #7: Increase FY19 funding \$38K (increase FTA 5310 \$15K, decrease State \$13K, increase local \$28K, increase revenues \$8K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.						
STIP ID:	SAA0003	Title: Paratransit Vehicles			Recipient: Shenandoah Area Agency on Aging		
FTA 5310		52	84	220	168	FTA 5310	524
State						State	-
Local		13	21	55	42	Local	131
Year Total:	-	65	105	275	210	Total Funds:	655
Description:	Adjustment #7: Decrease FY19 funding \$95K (decrease FTA 5310 \$76K, local \$19K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.						
Winchester Transit Service	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	439	699	436	1,355	771	FTA 5307	3,261
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	189	240	210	372	256	State	1,078
Local	250	264	226	296	267	Local	1,053
Revenues	87	87	99	87	87	Revenues	360
Totals	965	1,290	971	2,110	1,381		5,752

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	248	269	454	402	FTA 5310	1,373
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	156	148	161	161	State	626
Local	-	52	58	80	67	Local	257
Revenues	-	20	20	12	12	Revenues	64
Totals	-	476	495	707	642		2,320
Winchester MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	439	699	436	1,355	771	FTA 5307	3,261
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	248	269	454	402	FTA 5310	1,373
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	189	396	358	533	417	State	1,704
Local	250	316	284	376	334	Local	1,310
Revenues	87	107	119	99	99	Revenues	424
Totals	965	1,766	1,466	2,817	2,023		8,072

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2018 - FY2021

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
DRPT State Safety Oversight Program							
FTA 5329		517	263	266	269	FTA 5329	1,315
State		129	66	66	67	State	328
Year Total:		646	329	332	336	Total Funds:	1,643
	Adj #3: Decreased FY18 funding \$9K (Decreased FTA 5329 \$7K and State \$2K) to adjust to Federal Register. Approved by DRPT 2/1/18.						
Totals - Statewide (DRPT, Non-MPO)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5329		517	263	266	269	FTA 5329	1,315
State		129	66	66	67	State	328
Totals		646	329	332	336	Totals	1,643

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2018 - 2021

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)

		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-FY 2021	
Operating-Rural							
FTA 5310		201	278	265	274	FTA 5310	1,018
FTA 5311		9,167	9,777	9,362	9,362	FTA 5311	37,668
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		-	-	-	-	FTA ADTAP	-
State		3,431	3,998	3,669	3,669	State	14,767
Local		5,733	5,608	5,931	5,939	Local	23,211
Revenues		1,260	1,404	1,099	1,099	Revenues	4,862
Year Total:		19,792	21,065	20,326	20,343	Total Funds:	81,526
Amendment #5: Increase FY19 Total Funding \$746K (increase Federal \$362K) to agree to FY19 Draft SYIP. Approved by FTA 5/18/18. Adjustment #7: Move \$262K under FY19 from ADTAP to 5311 for Pulaski. Approved by DRPT 6/20/18.							
Capital-Rural							
FTA 5310		1,297	1,426	1,725	1,992	FTA 5310	6,440
FTA 5311		3,084	3,108	3,741	3,175	FTA 5311	13,108
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,387	1,377	1,109	1,023	ADTAP	4,896
State		951	975	977	849	State	3,752
Local		491	504	663	799	Local	2,457
Revenues		-	-	-	-	Revenues	-
Year Total:		7,210	7,390	8,215	7,838	Total Funds:	30,653
Amendment #5: Decrease FY19 Total Funding \$2,247K (decrease Federal \$1,802) to agree to FY19 Draft SYIP. Approved by FTA 5/18/18.							
Totals - Rurals (Non-MPO)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-FY 2021	
FTA 5310		1,498	1,704	1,990	2,266	FTA 5310	7,458
FTA 5311		12,251	12,885	13,103	12,537	FTA 5311	50,776
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,387	1,377	1,109	1,023	ADTAP	4,896
State		4,382	4,973	4,646	4,518	State	18,519
Local		6,224	6,112	6,594	6,738	Local	25,668
Revenues		1,260	1,404	1,099	1,099	Revenues	4,862
Totals		27,002	28,455	28,541	28,181	Totals	112,179