Scenario 2+

Separate funding pool for Commuter Rail

Recognizing the specific performance of commuter rail, a separate funding pool is created

- Based on share of commuter rail Passenger Miles Traveled, Revenue Vehicle Hours and Revenue Vehicle Miles relative to statewide totals
- Based on current statistics, commuter rail funding pool would equal 10.9% of total revenue available

	Percentages	Total Revenue	Commuter Rail Share
PMT	33%	$30,198,544	$8,284,370.56
RVH	33%	$30,198,544	$471,680.47
RVM	33%	$30,198,544	$1,097,007.01
Total	100%	$90,595,632	$9,853,058.04
		Percentage Share	10.9%

- VRE allocation in FY19 was 11% of total revenue available
- Performance-adjustment factors would be applied to

2

Remainder of funds distributed to all other agencies consistent with Scenario 2

- 33% Net Operating Cost
- 33% Ridership
- 33% Revenue Vehicle Miles

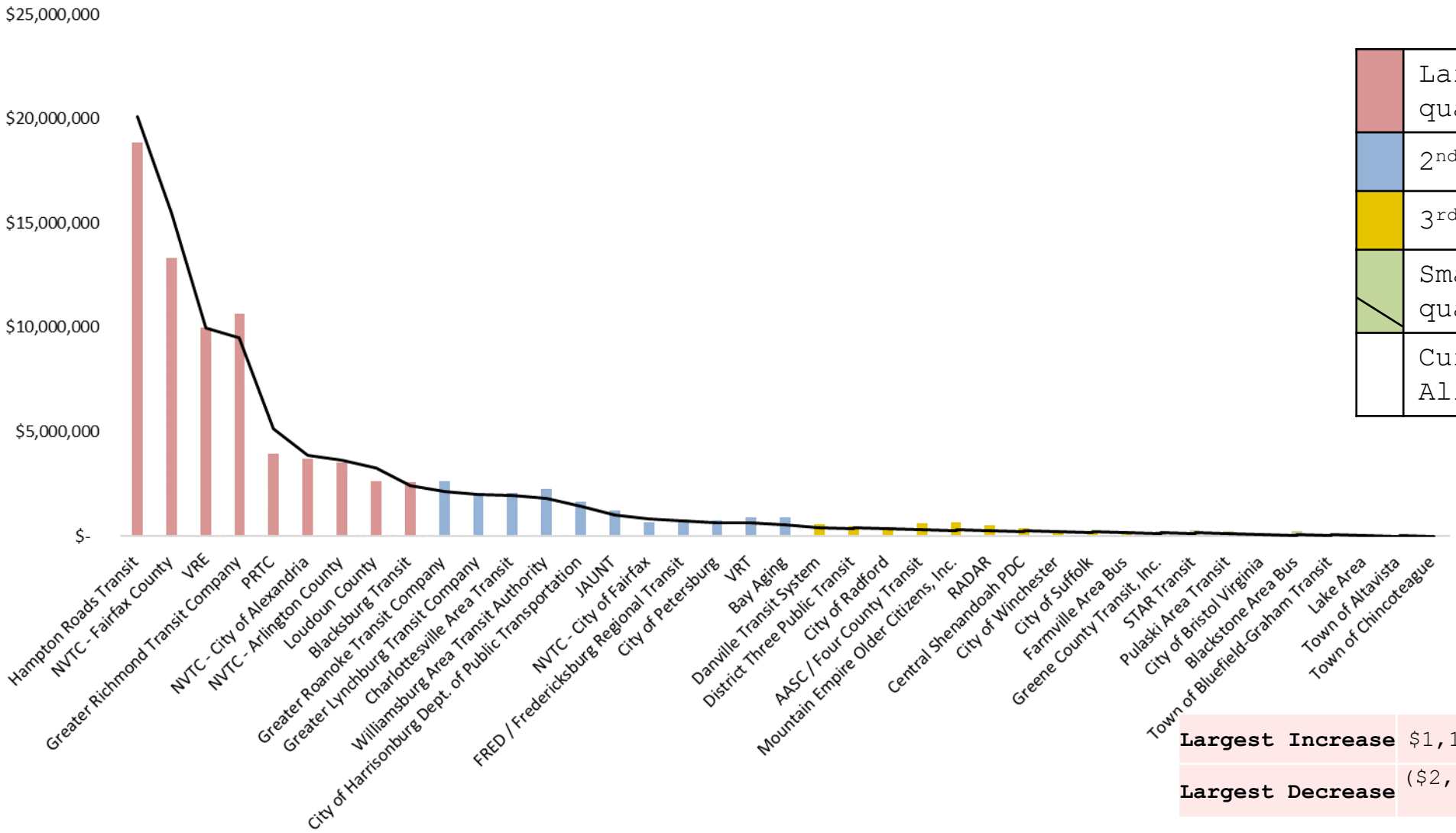
3

Pooling Scenario

33% Net Cost
33% Ridership
33% Rev Miles

Pooling Scenario – Separate Commuter Rail Pool

Line is Current Allocation Method for FY19



	Largest quartile
	2nd quartile
	3rd quartile
	Smallest quartile
	Current Allocation

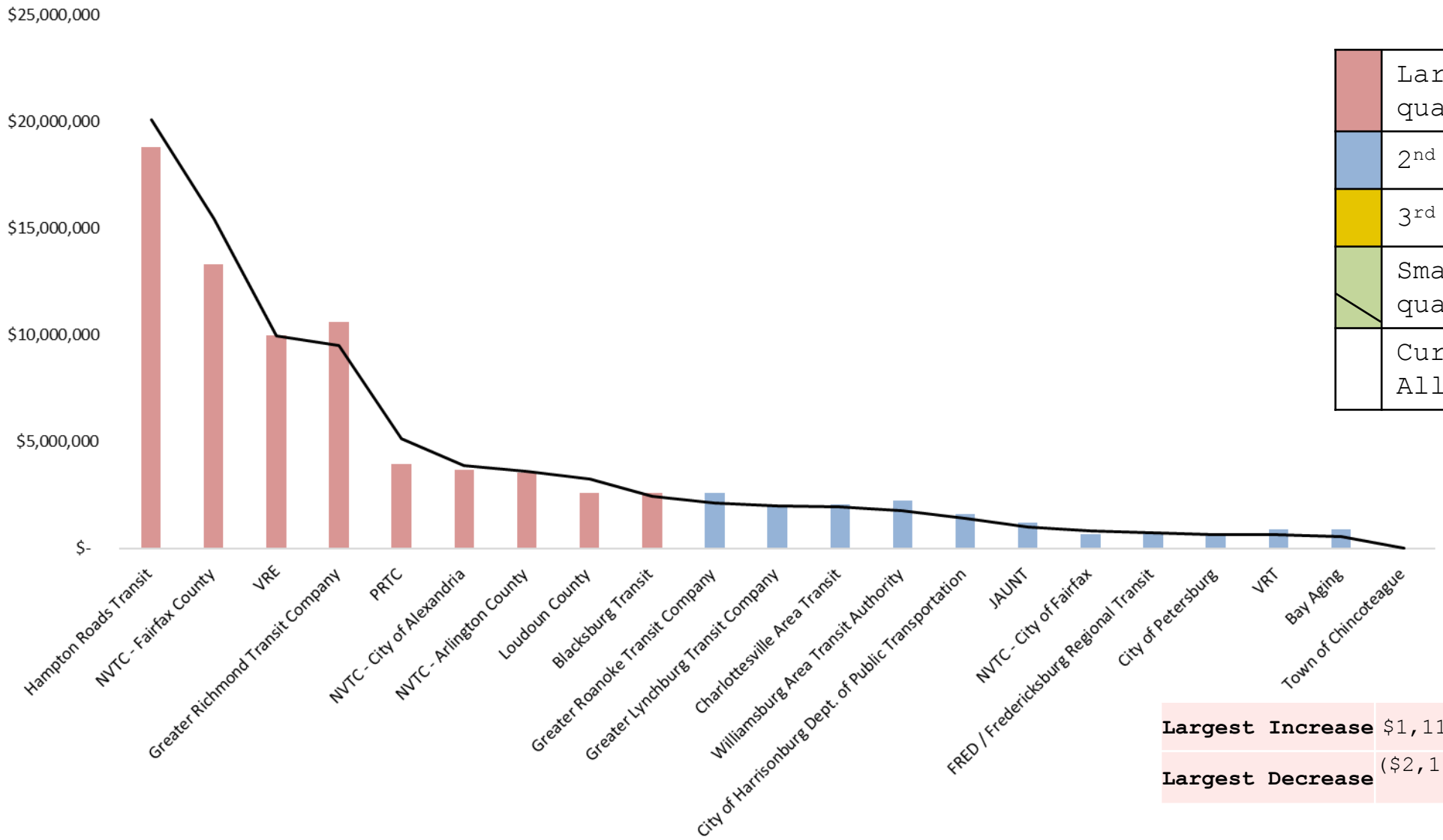
Largest Increase	$1,116,906	234%
Largest Decrease	($2,113,330)	(23%)

Pooling Scenario

33% Net Cost
33% Ridership
33% Rev Miles

Pooling Scenario – 1st and 2nd Quartile Agencies

Line is Current Allocation Method for FY19



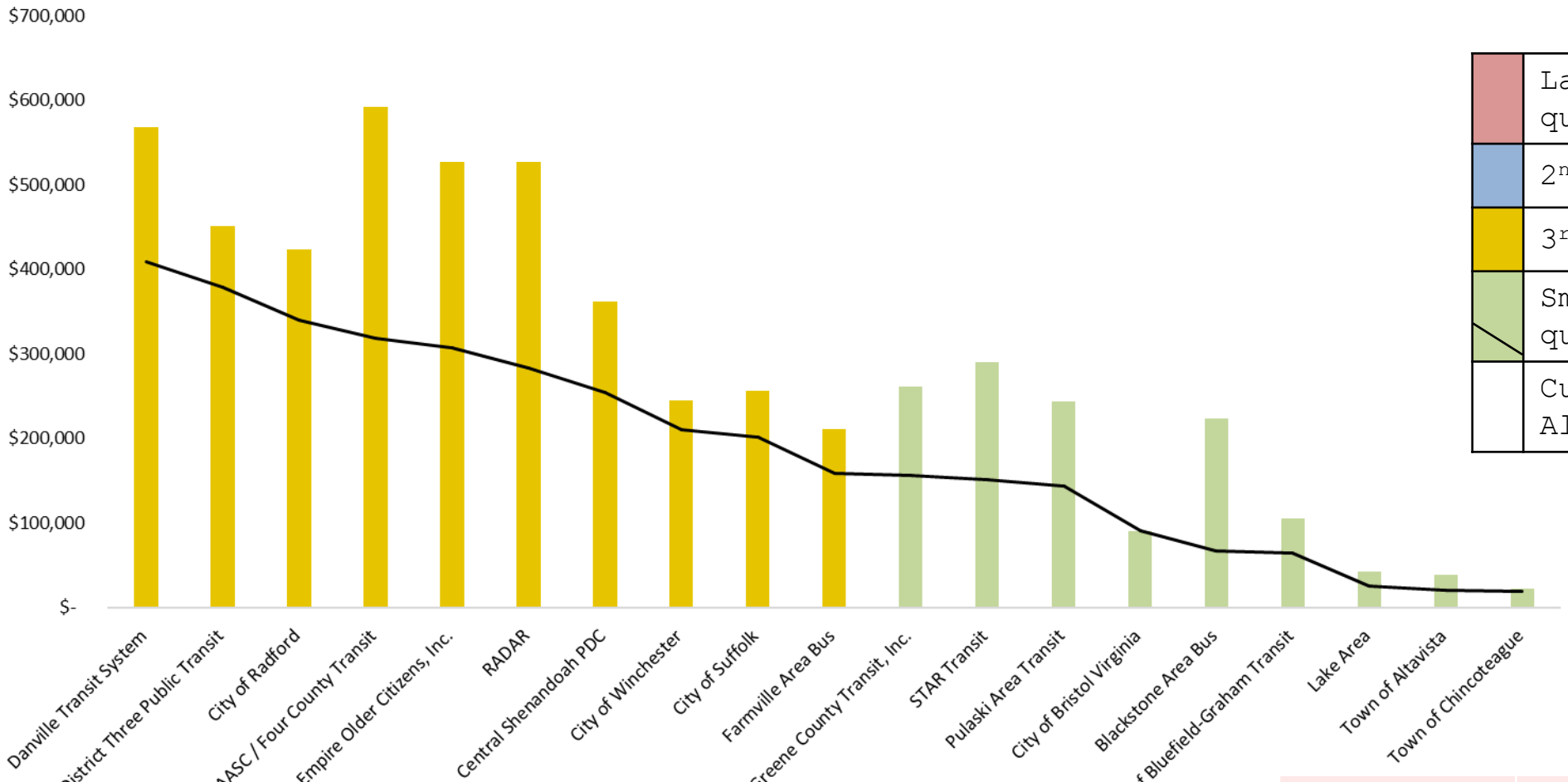
	Largest quartile
	2nd quartile
	3rd quartile
	Smallest quartile
	Current Allocation

Largest Increase	$1,116,906	234%
Largest Decrease	($2,113,330)	(23%)

Pooling Scenario
33% Net Cost
33% Ridership
33% Rev Miles

Pooling Scenario – 3rd and 4th Quartile Agencies

Line is Current Allocation Method for FY19



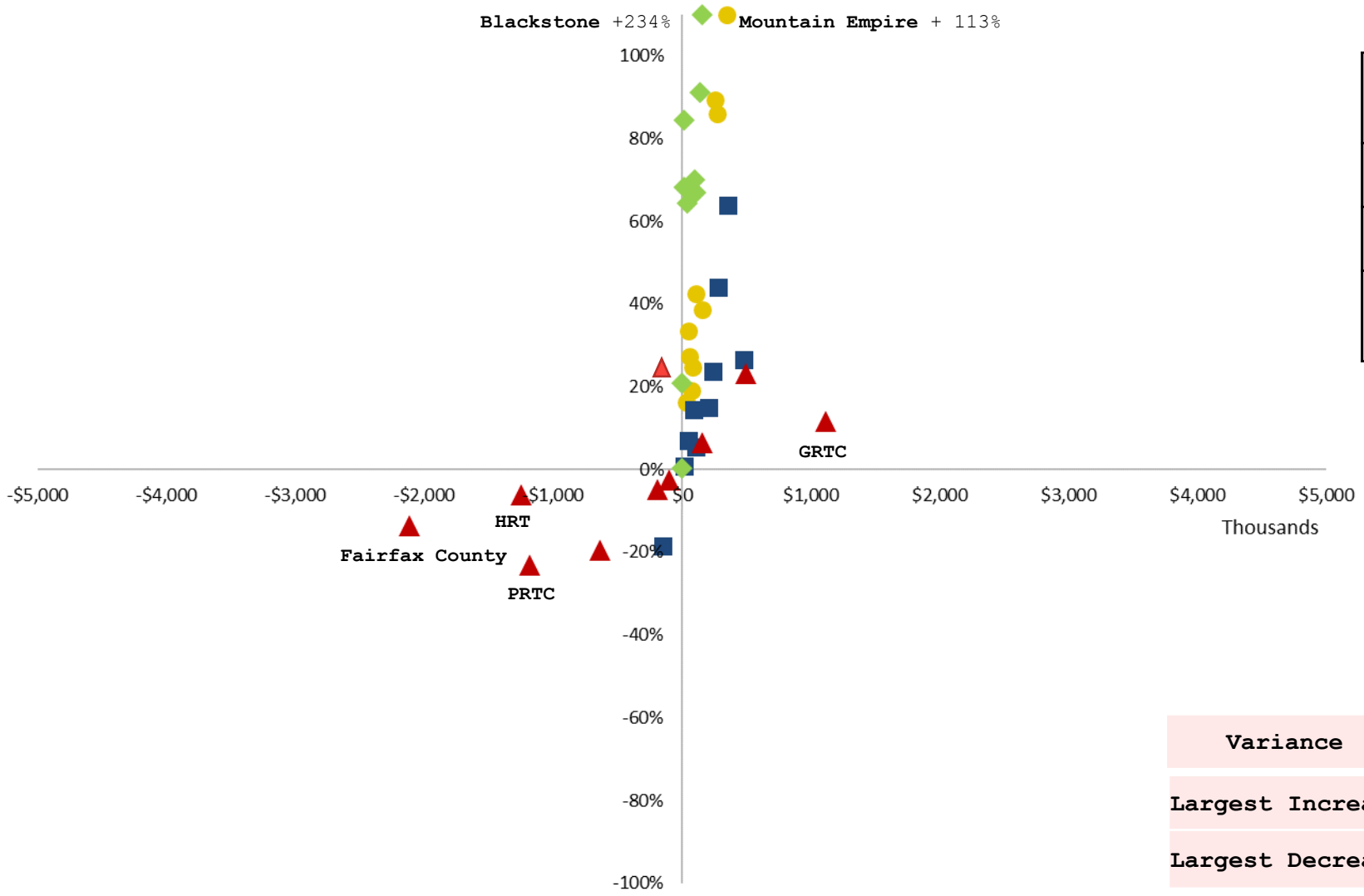
Largest quartile
2nd quartile
3rd quartile
Smallest quartile
Current Allocation

Largest Increase	$1,116,906	234%
Largest Decrease	($2,113,330)	(23%)

Pooling Scenario
33% Net Cost
33% Ridership
33% Rev Miles

Pooling Scenario – All Agencies

No Change is at Zero on the Axes



Largest quartile	
2nd quartile	
3rd quartile	
Smallest quartile	

Variance	0.225	
Largest Increase	$1,116,906	234%
Largest Decrease	($2,113,330)	(23%)