

RAIL & PUBLIC TRANSPORTATION

FY2018 - 2021

Approved December 14, 2017

**Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Bristol MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	291	300	309	318	-	927
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	104	107	111	114	-	332
Local	138	142	147	151	-	440
Revenues	60	68	70	72	-	210
Total	593	617	637	655	-	1,909

Central Virginia MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,049	2,197	2,049	2,049	2,049	8,344
FTA 5309	-	-	-	-	-	-
FTA 5310	-	120	120	120	120	480
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	432	5,559	11,904	3,452	21,347
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,015	1,794	3,108	4,287	2,702	11,891
Local	3,052	4,319	3,412	3,819	3,291	14,841
Revenues	1,188	976	1,189	1,189	1,189	4,543
Total	8,304	9,838	15,437	23,368	12,803	61,446

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TRANSIT COSTS (in \$1,000)

Charlottesville MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,151	1,583	2,151	2,151	2,151	8,036
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	1,185	2,925	1,753	1,309	1,301	7,288
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	1,583	1,647	1,713	1,814	6,757
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	520	553	3,189	3,754	8,016
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,810	3,295	3,363	3,814	3,947	14,419
Local	6,259	5,078	7,138	7,463	7,746	27,425
Revenues	1,275	3,662	1,306	1,368	1,402	7,738
Total	13,680	18,646	17,911	21,007	22,115	79,679

Fredericksburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,338	2,338	2,338	2,338	2,338	9,352
FTA 5309	-	-	-	-	-	-
FTA 5310	-	541	635	635	383	2,194
FTA 5311	171	171	171	171	171	684
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	162	560	1,712	272	2,706
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	710	884	964	1,193	906	3,947
Local	2,044	2,152	2,195	2,254	2,117	8,718
Revenues	394	404	404	404	404	1,616
Total	5,657	6,652	7,267	8,707	6,591	29,217

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in \$1,000)

Hampton Roads TPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	4,942	26,645	19,912	18,904	21,479	86,940
FTA 5309	-	1,529	-	-	-	1,529
FTA 5310	687	1,690	1,113	1,063	1,084	4,950
FTA 5311	605	276	280	280	280	1,116
FTA 5314	-	-	-	-	-	-
FTA 5337	-	4,221	2,189	1,938	3,008	11,356
FTA 5339	-	2,921	1,672	1,700	1,630	7,923
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	4,423	-	-	-	4,423
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	6,016	1,381	3,064	1,634	818	6,897
CMAQ	100	3,725	4,068	6,926	8,125	22,844
RSTP	549	4,867	3,127	2,034	8,127	18,155
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	135	-	190	190	190	570
State	6,036	32,206	26,811	7,572	16,414	83,003
Local	8,031	10,642	6,790	6,027	8,131	31,590
Revenues	3,325	2,220	2,210	2,215	2,220	8,865
Total	30,426	96,746	71,426	50,483	71,506	290,161

Harrisonburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,445	1,445	1,445	1,445	1,445	5,780
FTA 5309	-	-	-	-	-	-
FTA 5310	64	140	204	180	168	692
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	736	2,820	2,868	924	7,348
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,369	1,519	1,954	1,943	1,554	6,970
Local	92	145	377	264	164	950
Revenues	1,910	1,910	1,910	1,910	1,910	7,640
Total	4,880	5,895	8,710	8,610	6,165	29,380

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TRANSIT COSTS (in \$1,000)

New River Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,038	2,185	2,203	2,269	2,338	8,995
FTA 5309	-	-	-	-	-	-
FTA 5310	-	116	128	128	160	532
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	10,914	2,805	4,297	4,253	9,350	20,705
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	8,786	2,703	2,773	2,831	3,528	11,835
Local	6,202	5,467	6,033	6,338	7,313	25,151
Revenues	249	245	298	306	314	1,163
Total	28,189	13,521	15,732	16,125	23,003	68,381

NoVA MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	8,451	6,952	4,118	4,158	1,414	16,642
FTA 5309	400	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	22,744	4,898	5,018	5,138	1,320	16,374
FTA 5339	8,399	142	155	170	187	654
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	9,262	8,847	9,095	-	-	17,942
CMAQ	1,668	5,733	1,418	36	-	7,187
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	24,208	15,782	12,898	1,367	3	30,050
Local	35,283	22,515	8,877	1,011	728	33,131
Revenues	-	-	-	-	-	-
Total	110,415	64,869	41,579	11,880	3,652	121,980

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TRANSIT COSTS (in \$1,000)

Richmond MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	9,273	11,079	9,202	8,872	7,472	36,625
FTA 5309	-	-	-	-	-	-
FTA 5310	741	564	940	840	788	3,132
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	1,430	864	1,030	1,030	4,354
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	974	-	-	-	974
State	24,548	23,410	7,298	6,884	3,484	41,076
Local	9,803	5,221	1,956	1,905	1,692	10,774
Revenues	-	20	20	20	20	80
Total	69,265	42,698	20,280	19,551	14,486	97,015

Roanoke Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,422	2,687	2,687	2,687	2,687	10,748
FTA 5309	-	-	-	-	-	-
FTA 5310	-	260	191	209	221	881
FTA 5311	354	354	354	354	354	1,416
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	226	456	144	304	-	904
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	2,949	1,579	1,602	1,564	7,694
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,214	6,667	2,663	2,702	2,634	14,666
Local	1,577	2,027	1,783	1,796	1,784	7,390
Revenues	2,314	2,324	2,325	2,326	2,328	9,303
Total	9,107	17,724	11,726	11,980	11,572	53,002

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in \$1,000)

Staunton- Augusta- Waynesboro MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	916	963	1,017	1,027	3,923
FTA 5309	-	-	-	-	-	-
FTA 5310	32	33	32	64	32	161
FTA 5311	-	405	418	439	447	1,709
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	421	419	429	436	1,705
Local	8	388	408	426	424	1,646
Revenues	-	77	72	74	75	298
Total	40	2,240	2,312	2,449	2,441	9,442

Tri-Cities MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	732	1,590	1,536	1,886	1,659	6,671
FTA 5309	-	-	-	-	-	-
FTA 5310	-	373	200	341	272	1,186
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	240	158	158	128	684
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	643	1,268	936	2,179	957	5,340
Local	1,064	1,044	1,001	2,680	1,022	5,747
Revenues	394	395	394	395	394	1,578
Total	2,833	4,910	4,225	7,639	4,432	21,206

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	439	659	1,067	1,355	771	3,852
FTA 5309	-	-	-	-	-	-
FTA 5310	-	248	394	454	402	1,498
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	189	388	476	533	417	1,814
Local	250	314	347	376	334	1,371
Revenues	87	107	99	99	99	404
Total	965	1,716	2,383	2,817	2,023	8,939

All MPOs	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	36,571	60,576	49,980	49,449	46,830	206,835
FTA 5309	400	1,529	-	-	-	1,529
FTA 5310	1,524	4,085	3,957	4,034	3,630	15,706
FTA 5311	2,315	4,131	2,976	2,553	2,553	12,213
FTA 5314	-	-	-	-	-	-
FTA 5337	22,744	9,119	7,207	7,076	4,328	27,730
FTA 5339	8,625	6,772	4,640	5,075	4,789	21,276
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	4,423	-	-	-	4,423
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	26,192	14,883	25,948	25,560	18,570	84,961
CMAQ	1,768	9,458	5,486	6,962	8,125	30,031
RSTP	549	7,816	4,706	3,636	9,691	25,849
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	135	974	190	190	190	1,544
State	73,632	90,444	63,774	35,848	36,982	227,048
Local	73,803	59,454	40,464	34,510	34,746	169,174
Revenues	11,196	12,408	10,297	10,378	10,355	43,438
Total	284,354	286,072	219,625	185,271	180,789	871,757

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in \$1,000)

Rurals and Statewide (Non- MPO)	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5310	1,498	2,025	1,990	2,266	7,779
FTA 5311	12,251	12,937	13,103	12,537	50,828
FTA 5339	-	1,384	-	-	1,384
FTA ADTAP	1,387	1,060	1,109	1,023	4,579
FTA 5329	517	263	266	269	1,315
State	4,511	4,946	4,712	4,585	18,754
Local	6,224	6,571	6,594	6,738	26,127
Revenues	1,260	1,099	1,099	1,099	4,557
Total	27,648	30,285	28,873	28,517	115,323

Total Funding	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	36,571	60,576	49,980	49,449	46,830	206,835
FTA 5309	400	1,529	-	-	-	1,529
FTA 5310	1,524	5,583	5,982	6,024	5,896	23,485
FTA 5311	2,315	16,382	15,913	15,656	15,090	63,041
FTA 5314	-	-	-	-	-	-
FTA 5329	-	517	263	266	269	1,315
FTA 5337	22,744	9,119	7,207	7,076	4,328	27,730
FTA 5339	8,625	6,772	6,024	5,075	4,789	22,660
FTA ADTAP	-	1,387	1,060	1,109	1,023	4,579
FTA DPF	-	4,423	-	-	-	4,423
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	26,192	14,883	25,948	25,560	18,570	84,961
CMAQ	1,768	9,458	5,486	6,962	8,125	30,031
RSTP	549	7,816	4,706	3,636	9,691	25,849
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	135	974	190	190	190	1,544
State	73,632	94,955	68,720	40,560	41,567	245,802
Local	73,803	65,678	47,035	41,104	41,484	195,301
Revenues	11,196	13,668	11,396	11,477	11,454	47,995
Total	284,354	313,720	249,910	214,144	209,306	987,080

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - 2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
BRISTOL METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BRI0001	Title: Operating Assistance			Recipient: City of Bristol Transit	
FTA 5307	227	234	241	248		FTA 5307 723
State	91	94	97	100		State 291
Local	135	139	144	148		Local 431
Revenues	60	68	70	72		Revenues 210
Year Total:	513	535	552	568	-	Total Funds: 1,655
Description:						
STIP ID:	BRI0002	Title: Transit Amenities			Recipient: City of Bristol Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Includes Passenger Shelters, information kiosks, landscaping, fencing, lighting improvements, signage, etc.					
STIP ID:	BRI0003	Title: Transit Vehicles			Recipient: City of Bristol Transit	
FTA 5307	64	66	68	70		FTA 5307 204
State	13	13	14	14		State 41
Local	3	3	3	3		Local 9
Year Total:	80	82	85	87	-	Total Funds: 254
Description:						
City of Bristol	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	291	300	309	318	-	FTA 5307 927
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	104	107	111	114	-	State 332
Local	138	142	147	151	-	Local 440
Revenues	60	68	70	72	-	Revenues 210
Totals	593	617	637	655	-	1,909

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC001	Title: Operating Assistance			Recipient: Greater Lynchburg Transit Company	
FTA 5307	2,049	2,197	2,049	2,049	2,049	FTA 5307 8,344
State	2,015	1,678	2,015	2,015	2,015	State 7,723
Local	3,052	4,264	3,052	3,052	3,052	Local 13,420
Revenues	1,188	975	1,188	1,188	1,188	Revenues 4,539
Year Total:	8,304	9,114	8,304	8,304	8,304	Total Funds: 34,026
Description:						
STIP ID:	GLTC002	Title: Preventive Maintenance			Recipient: Greater Lynchburg Transit Company	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC006	Title: Replacement Rolling Stock			Recipient: Greater Lynchburg Transit Company	
FTA 5339						FTA 5339 -
Flexible STP			4,000	11,464	2,924	Flexible STP 18,388
State			750	2,149	549	State 3,448
Local			250	717	182	Local 1,149
Year Total:	-	-	5,000	14,330	3,655	Total Funds: 22,985
Description:						
STIP ID:	GLTC010	Title: Expansion Rolling Stock			Recipient: Greater Lynchburg Transit Company	
Flexible STP		-	1,019			Flexible STP 1,019
State		-	204			State 204
Local		-	51			Local 51
Year Total:	-	-	1,274	-	-	Total Funds: 1,274
Description:						
STIP ID:	GLTC012	Title: Spare Parts, ACM Items			Recipient: Greater Lynchburg Transit Company	
Flexible STP		300	300	120	120	Flexible STP 840
State		56	56	24	24	State 160
Local		19	19	6	6	Local 50
Year Total:	-	375	375	150	150	Total Funds: 1,050
Description:						
STIP ID:	GLTC013	Title: Bus Engineering & Design of Admin E			Recipient: Greater Lynchburg Transit Company	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC014	Title: Bus Real Estate Acquisition			Recipient: Greater Lynchburg Transit Company	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC018	Title: Purchase Passenger Shelters			Recipient: Greater Lynchburg Transit Company	
Flexible STP				200		Flexible STP 200
State				40		State 40
Local				10		Local 10
Year Total:	-	-	-	250	-	Total Funds: 250
Description:						
STIP ID:	GLTC019	Title: Shop Equipment			Recipient: Greater Lynchburg Transit Company	
Flexible STP		88	120	60		Flexible STP 268
State		17	24	12		State 53
Local		5	6	3		Local 14
Year Total:	-	110	150	75	-	Total Funds: 335
Description:						
STIP ID:	GLTC020	Title: ADP Hardware			Recipient: Greater Lynchburg Transit Company	
Flexible STP		-		60		Flexible STP 60
State		-		12		State 12
Local		-		3		Local 3
Year Total:	-	-	-	75	-	Total Funds: 75
Description:						

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC021	Title: Purchase Support Vehicles			Recipient: Greater Lynchburg Transit Company	
Flexible STP		38			68	Flexible STP 106
State		7			14	State 21
Local		2			3	Local 5
Year Total:	-	47	-	-	85	Total Funds: 132
Description:						
STIP ID:	GLTC024	Title: Bike Racks, ITS, Misc Equipment			Recipient: Greater Lynchburg Transit Company	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC026	Title: Bus Construction Admin/Maint			Recipient: Greater Lynchburg Transit Company	
FTA 5339						FTA 5339 -
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC027	Title: Radios			Recipient: Greater Lynchburg Transit Company	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC028	Title: Rehabilitate/Rebuild Buses			Recipient: Greater Lynchburg Transit Company	
Flexible STP			-		280	Flexible STP 280
State			-		53	State 53
Local			-		17	Local 17
Year Total:	-	-	-	-	350	Total Funds: 350
Description:						
STIP ID:	GLTC029	Title: ADP Software			Recipient: Greater Lynchburg Transit Company	
Flexible STP			120		60	Flexible STP 180
State			24		12	State 36
Local			6		3	Local 9
Year Total:	-	-	150	-	75	Total Funds: 225
Description:						
STIP ID:	GLTC030	Title: Fare Collection Equipment			Recipient: Greater Lynchburg Transit Company	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC031	Title: Purchase Surveillance/Security			Recipient: Greater Lynchburg Transit Company	
Flexible STP		6				Flexible STP 6
FTA 5307						FTA 5307 -
State		1				State 1
Local		1				Local 1
Year Total:	-	8	-	-	-	Total Funds: 8
Description:						
STIP ID:	GLTC032	Title: Purchase Route Signage			Recipient: Greater Lynchburg Transit Company	
Flexible STP		-				Flexible STP -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAAA001	Title: Paratransit Vehicles			Recipient: Central Va Alliance for Community Living (CVACL)	
FTA 5310		76	76	76	76	FTA 5310 304
State		-				State -
Local		19	19	19	19	Local 76
Year Total:	-	95	95	95	95	Total Funds: 380
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAAA003	Title: New Freedom			Recipient: Central Va Alliance for Community Living (CVACL)	
FTA 5310		44	44	44	44	FTA 5310 176
State		35	35	35	35	State 140
Local		9	9	9	9	Local 36
Revenues		1	1	1	1	Revenues 4
Year Total:	-	89	89	89	89	Total Funds: 356
Description:						
STIP ID:	HHI005	Title: Paratransit Vans			Recipient: Heart Havens, Inc.	
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CVCS001	Title: Paratransit Vehicles			Recipient: Horizon Behavioral Health	
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	PHS0001	Title: Paratransit Vehicles			Recipient: Presbyterian Home & Family Services	
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
Greater Lynchburg Transit Company	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,049	2,197	2,049	2,049	2,049	FTA 5307 8,344
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	432	5,559	11,904	3,452	Flexible STP 21,347
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	2,015	1,759	3,073	4,252	2,667	State 11,751
Local	3,052	4,291	3,384	3,791	3,263	Local 14,729
Revenues	1,188	975	1,188	1,188	1,188	Revenues 4,539
Totals	8,304	9,654	15,253	23,184	12,619	60,710

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	120	120	120	120	FTA 5310 480
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	35	35	35	35	State 140
Local	-	28	28	28	28	Local 112
Revenues	-	1	1	1	1	Revenues 4
Totals	-	184	184	184	184	736
Central VA MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,049	2,197	2,049	2,049	2,049	FTA 5307 8,344
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	120	120	120	120	FTA 5310 480
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	432	5,559	11,904	3,452	Flexible STP 21,347
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	2,015	1,794	3,108	4,287	2,702	State 11,891
Local	3,052	4,319	3,412	3,819	3,291	Local 14,841
Revenues	1,188	976	1,189	1,189	1,189	Revenues 4,543
Totals	8,304	9,838	15,437	23,368	12,803	61,446

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0001	Title: Operating Assistance			Recipient: Charlottesville Transit Service	
FTA 5307	1,615	1,583	1,615	1,615	1,615	FTA 5307 6,428
State	1,787	1,708	1,787	1,787	1,787	State 7,069
Local	3,516	1,636	3,516	3,516	3,516	Local 12,184
Revenues	691	3,103	691	691	691	Revenues 5,176
Year Total:	7,609	8,030	7,609	7,609	7,609	Total Funds: 30,857
Description:						
STIP ID:	CAT0002	Title: Expansion Rolling Stock			Recipient: Charlottesville Transit Service	
Flexible STP			143			Flexible STP 143
State			28			State 28
Local			7			Local 7
Year Total:	-	-	178	-	-	Total Funds: 178
Description:						
STIP ID:	CAT0003	Title: Replacement Rolling Stock			Recipient: Charlottesville Transit Service	
Flexible STP		90	410	2,769	3,754	Flexible STP 7,023
State		18	82	554	751	State 1,405
Local		4	21	138	188	Local 351
Year Total:	-	112	513	3,461	4,693	Total Funds: 8,779
Description:						
STIP ID:	CAT0007	Title: Passenger Shelters			Recipient: Charlottesville Transit Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0008	Title: Fare Collection Equipment (Fareboxes)			Recipient: Charlottesville Transit Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0009	Title: Purchase Support Vehicles			Recipient: Charlottesville Transit Service	
Flexible STP		19				Flexible STP 19
State		4				State 4
Local		1				Local 1
Year Total:	-	24	-	-	-	Total Funds: 24
Description:						
STIP ID:	CAT0011	Title: Purchase Shop Equipment			Recipient: Charlottesville Transit Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0012	Title: Purchase Vehicle Locator System			Recipient: Charlottesville Transit Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0014	Title: Purchase Misc Equipment			Recipient: Charlottesville Transit Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0016	Title: JARC Project- CTS Night Service			Recipient: Charlottesville Transit Service	
JARC						JARC -
State						State -
Local						Local -
Revenues						Revenues -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0017	Title: Purchase Surveillance/Security Equipment			Recipient: Charlottesville Transit Service	
Flexible STP				420		Flexible STP 420
State				84		State 84
Local				21		Local 21
Year Total:	-	-	-	525	-	Total Funds: 525
Description:						
STIP ID:	CAT0018	Title: Purchase Replacement Trolley			Recipient: Charlottesville Transit Service	
Flexible STP		411				Flexible STP 411
State		82				State 82
Local		20				Local 20
Year Total:	-	513	-	-	-	Total Funds: 513
Description:						
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.	
FTA 5307	536	-	536	536	536	FTA 5307 1,608
FTA 5311	1,185	1,800	1,185	1,185	1,185	FTA 5311 5,355
State	1,023	941	1,023	1,023	1,023	State 4,010
Local	2,743	3,281	3,484	3,696	3,946	Local 14,407
Revenues	584	559	615	677	711	Revenues 2,562
Year Total:	6,071	6,581	6,843	7,117	7,401	Total Funds: 27,942
Description:						
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5339		1,278	1,330	1,383	1,465	FTA 5311 5,456
Flexible STP		-	-	-	-	Flexible STP -
State		256	266	276	293	State 1,091
Local		64	66	69	73	Local 272
Year Total:	-	1,598	1,662	1,728	1,831	Total Funds: 6,819
Description:						
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.	
FTA 5311		80	344	80	100	FTA 5311 604
Flexible STP						Flexible STP -
State		16	69	16	20	State 121
Local		4	17	4	5	Local 30
Year Total:	-	100	430	100	125	Total Funds: 755
Description:						
STIP ID:	JNT0008	Title: New Freedom Program			Recipient: JAUNT, Inc.	
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Revenues						Revenues -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	JNT0009	Title: ADP Software			Recipient: JAUNT, Inc.	
FTA 5311		12	24	12	16	FTA 5311 64
Flexible STP						Flexible STP -
State		2	5	2	3	State 12
Local		1	1	1	1	Local 4
Year Total:	-	15	30	15	20	Total Funds: 80
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	JNT0010	Title: Communications System		Recipient: JAUNT, Inc.		
FTA 5311		28	100			FTA 5311 128
Flexible STP		-	-			Flexible STP -
State		6	20			State 26
Local		1	5			Local 6
Year Total:	-	35	125	-	-	Total Funds: 160
Description:						
STIP ID:	JNT0012	Title: Rehab Renovation Facility		Recipient: JAUNT, Inc.		
FTA 5311		560				FTA 5311 560
Flexible STP		-				Flexible STP -
State		112				State 112
Local		28				Local 28
Year Total:	-	700	-	-	-	Total Funds: 700
Description:						
STIP ID:	JNT0013	Title: Rehab/Rebuild Buses		Recipient: JAUNT, Inc.		
FTA 5311						FTA 5311 -
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	JNT0014	Title: Surveillance/Security Equipment		Recipient: JAUNT, Inc.		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	JNT0015	Title: Support Vehicles		Recipient: JAUNT, Inc.		
FTA 5311		24		32		FTA 5311 56
Flexible STP		-		-		Flexible STP -
State		5		6		State 11
Local		1		2		Local 3
Year Total:	-	30	-	40	-	Total Funds: 70
Description:						
STIP ID:	JNT0016	Title: Expansion Rolling Stock		Recipient: JAUNT, Inc.		
FTA 5339		305	317	330	349	FTA 5339 1,301
Flexible STP		-	-	-	-	Flexible STP -
State		61	63	66	70	State 260
Local		15	16	16	17	Local 64
Year Total:	-	381	396	412	436	Total Funds: 1,625
Description:						
STIP ID:	JNT0017	Title: Misc Equipment		Recipient: JAUNT, Inc.		
FTA 5311			100			FTA 5311 100
State			20			State 20
Local			5			Local 5
Year Total:	-	-	125	-	-	Total Funds: 125
Description:						
STIP ID:	JNT0018	Title: Fare Collection Equipment (Fareboxes)		Recipient: JAUNT, Inc.		
FTA 5311		131				FTA 5311 131
State		26				State 26
Local		7				Local 7
Year Total:	-	164	-	-	-	Total Funds: 164
Description:						
STIP ID:	JNT0019	Title: Mobility Management		Recipient: JAUNT, Inc.		
FTA 5311		50				FTA 5311 50
State		10				State 10
Local		3				Local 3
Year Total:	-	63	-	-	-	Total Funds: 63
Description:						

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CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	JNT0020	Title: Furniture & Equipment			Recipient: JAUNT, Inc.	
FTA 5311		80				FTA 5311 80
State		16				State 16
Local		4				Local 4
Year Total:	-	100	-	-	-	Total Funds: 100
Description:						
STIP ID:	JNT0021	Title: Interactive Voice Response System			Recipient: JAUNT, Inc.	
FTA 5311		160				FTA 5311 160
State		32				State 32
Local		8				Local 8
Year Total:	-	200	-	-	-	Total Funds: 200
Description:						
Charlottesville Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,615	1,583	1,615	1,615	1,615	FTA 5307 6,428
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	520	553	3,189	3,754	Flexible STP 8,016
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	1,787	1,812	1,897	2,425	2,538	State 8,672
Local	3,516	1,661	3,544	3,675	3,704	Local 12,584
Revenues	691	3,103	691	691	691	Revenues 5,176
Totals	7,609	8,679	8,300	11,595	12,302	40,876
JAUNT, Inc.	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	536	-	536	536	536	FTA 5307 1,608
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,185	2,925	1,753	1,309	1,301	FTA 5311 7,288
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	1,583	1,647	1,713	1,814	FTA 5339 6,757
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	1,023	1,483	1,466	1,389	1,409	State 5,747
Local	2,743	3,417	3,594	3,788	4,042	Local 14,841
Revenues	584	559	615	677	711	Revenues 2,562
Totals	6,071	9,967	9,611	9,412	9,813	38,803

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
Charlottesville MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,151	1,583	2,151	2,151	2,151	FTA 5307	8,036
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,185	2,925	1,753	1,309	1,301	FTA 5311	7,288
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,583	1,647	1,713	1,814	FTA 5339	6,757
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	520	553	3,189	3,754	Flexible STP	8,016
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,810	3,295	3,363	3,814	3,947	State	14,419
Local	6,259	5,078	7,138	7,463	7,746	Local	27,425
Revenues	1,275	3,662	1,306	1,368	1,402	Revenues	7,738
Totals	13,680	18,646	17,911	21,007	22,115		79,679

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	2,338	1,838	1,838	1,838	1,838	FTA 5307 7,352
FTA 5311	171	171	171	171	171	FTA 5311 684
State	710	710	710	710	710	State 2,840
Local	2,044	1,919	1,919	1,919	1,919	Local 7,676
Revenues	394	394	394	394	394	Revenues 1,576
Year Total:	5,657	5,032	5,032	5,032	5,032	Total Funds: 20,128
Description:						
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		-				FTA 5307 -
Flexible STP		112	448	1,456	224	Flexible STP 2,240
State		22	90	291	44	State 447
Local		6	22	73	12	Local 113
Year Total:	-	140	560	1,820	280	Total Funds: 2,800
Description:						
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
Flexible STP			112	224		Flexible STP 336
State			22	44		State 66
Local			6	12		Local 18
Year Total:	-	-	140	280	-	Total Funds: 420
Description:						
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)	
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		500	500	500	500	FTA 5307 2,000
State						State -
Local		125	125	125	125	Local 500
Year Total:	-	625	625	625	625	Total Funds: 2,500
Description:						
STIP ID:	FRT0010	Title: Purchase Support Vehicles			Recipient: Fredericksburg Transit (FRED)	
Flexible STP		30		32	48	Flexible STP 110
State		6		6	10	State 22
Local		2		2	2	Local 6
Year Total:	-	38	-	40	60	Total Funds: 138
Description:						
STIP ID:	RAAA001	Title: New Freedom - Operations			Recipient: Rappahannock Area Agency on Aging	
FTA 5310		140	140	140	140	FTA 5310 560
State		112	112	112	112	State 448
Local		28	28	28	28	Local 112
Revenues		10	10	10	10	Revenues 40
Year Total:	-	290	290	290	290	Total Funds: 1,160
Description:						
STIP ID:	RAAA002	Title: New Freedom - Mobility Management			Recipient: Rappahannock Area Agency on Aging	
FTA 5310		149	149	149	149	FTA 5310 596
State		30	30	30	30	State 120
Local		8	8	8	8	Local 32
Revenues		-	-	-	-	Revenues -
Year Total:	-	187	187	187	187	Total Funds: 748
Description:						
STIP ID:	RAAA003	Title: Paratransit Vehicles			Recipient: Rappahannock Area Agency on Aging	
FTA 5310		252	346	346	94	FTA 5310 1,038
State			-			State -
Local		63	87	87	23	Local 260
Year Total:	-	315	433	433	117	Total Funds: 1,298
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	2,338	2,338	2,338	2,338	FTA 5307	9,352
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	171	171	171	171	171	FTA 5311	684
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	162	560	1,712	272	Flexible STP	2,706
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	742	822	1,051	764	State	3,379
Local	2,044	2,053	2,072	2,131	2,058	Local	8,314
Revenues	394	394	394	394	394	Revenues	1,576
Totals	5,657	5,860	6,357	7,797	5,997		26,011
Rappahannock Area Agency on Aging	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	635	635	383	FTA 5310	2,194
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	142	142	142	142	State	568
Local	-	99	123	123	59	Local	404
Revenues	-	10	10	10	10	Revenues	40
Totals	-	792	910	910	594		3,206

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	2,338	2,338	2,338	2,338	FTA 5307	9,352
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	635	635	383	FTA 5310	2,194
FTA 5311	171	171	171	171	171	FTA 5311	684
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	162	560	1,712	272	Flexible STP	2,706
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	884	964	1,193	906	State	3,947
Local	2,044	2,152	2,195	2,254	2,117	Local	8,718
Revenues	394	404	404	404	404	Revenues	1,616
Totals	5,657	6,652	7,267	8,707	6,591		29,217

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0001	Title: Leased Rolling Stock		Recipient: Hampton Roads Transit		
FTA 5307					FTA 5307	-
FTA 5339		585			FTA 5339	585
State		1,421			State	1,421
Local		84			Local	84
Year Total:	-	2,090	-	-	- Total Funds:	2,090
Description:	Bus Lease Purchase Payments					
STIP ID:	HRT0003	Title: Replacement Vans -Paratransit & TRAFFIX		Recipient: Hampton Roads Transit		
FTA 5307		1,285	70		FTA 5307	3,064
FTA 5339			-		FTA 5339	-
State		3,121	170		State	7,442
Local		184	10		Local	438
Year Total:	-	4,590	-	-	6,104 Total Funds:	10,944
Description:						
STIP ID:	HRT0004	Title: Support Vehicles		Recipient: Hampton Roads Transit		
FTA 5307				175	FTA 5307	175
FTA 5337		79			FTA 5337	79
State		16			State	16
Local		4		44	Local	48
Year Total:	-	99	-	219	- Total Funds:	318
Description:	Adj #1 - HRTPO approved TIP amendment to add funding in FY18 on 9/21/2017. Change federal fund type from 5307 to 5337.					
STIP ID:	HRT0006	Title: Shop Equipment		Recipient: Hampton Roads Transit		
FTA 5307		49			FTA 5307	49
State		10			State	10
Local		2			Local	2
Year Total:	-	61	-	-	- Total Funds:	61
Description:	Amend #1 - Add project to TIP/STIP. Approved by TPO on 9/21/2017.					
STIP ID:	HRT0022	Title: Ferry Capital Improvements		Recipient: Hampton Roads Transit		
FTA 5337					FTA 5337	-
FTA DPF		3,183			FTA DPF	3,183
FBD					FBD	-
State		1,382			State	1,382
Local		264			Local	264
Year Total:	-	4,829	-	-	- Total Funds:	4,829
Description:	Amend #1 - Increase total funding by \$4,078K to FY18 (\$2,583K DPF, \$1,284K state, \$211K local). Approved by TPO on 9/21/2017.					
STIP ID:	HRT0026	Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit		
FTA 5307		515	2,824	654	FTA 5307	3,993
FTA 5339		2,336	1,672	1,700	FTA 5339	7,338
State		6,875	10,918		State	21,753
Local		409	642		Local	1,284
Year Total:	-	10,135	16,056	2,354	5,823 Total Funds:	34,368
Description:	Adj #1 - Increase \$5K of local funding and 20K of FTA 5339 funding to FY18. Approved by TPO on 9/21/2017.					
STIP ID:	HRT0032	Title: ADP Software		Recipient: Hampton Roads Transit		
FTA 5307		523		1,019	FTA 5307	4,178
FTA 5337		627			FTA 5337	627
State		230			State	557
Local		58		255	Local	2,028
Year Total:	-	1,438	-	1,274	4,678 Total Funds:	7,390
Description:	HASTUS upgrade, IT Network Security (state and local funding only), Financial Information System Upgrade, Real Time System Upgrade, Facility Asset Management System Upgrade. Adj #1 - move \$312K of 5309 (zeros out 5309) to 5337 under FY18; increase state by 42K and decrease local by \$1,259 under FY18. Approved by TPO on 9/21/2017.					
STIP ID:	HRT0033	Title: ADP Hardware		Recipient: Hampton Roads Transit		
FTA 5307				390	FTA 5307	390
State				130	State	130
Local				22	Local	22
Year Total:	-	-	-	-	542 Total Funds:	542
Description:	Large Tecdhnology Infrastructure					

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit	
FTA 5307		183				FTA 5307 183
State		30				State 30
Local		16				Local 16
Year Total:	-	229	-	-	-	Total Funds: 229
Description:	Bus Wash Door, Portable Oil Analysis Lab					
STIP ID:	HRT0054	Title: Preventive Maintenance			Recipient: Hampton Roads Transit	
FTA 5307		17,472	11,021	11,303	11,597	FTA 5307 51,393
FTA 5309		1,529				FTA 5309 1,529
FTA 5337		1,268	1,592	1,628	2,385	FTA 5337 6,873
State		-				State -
Local		5,067	3,153	3,233	3,496	Local 14,949
Year Total:	-	25,336	15,766	16,164	17,478	Total Funds: 74,744
Description:	Amend #1 - For FY18: Increase total by \$11,417K (increase 5307 by \$6,721K, add 5309 funds of \$1,529K, increase 5337 by \$120K, add \$999K state, increase local \$2,048K). Approved by TPO 9/21/2017. We will need to adjust the state portion, since the state does not fund preventative maintenance. Amend #2 - Decrease FY18 funding of \$1,469K (decrease FTA 5337 \$411K, State \$999K, local \$59K) and transfer to new project HRT0106 for Rehab / Rebuild LRT Vehicles. Approved by TPO on 11/16/17. Approved by FTA 12/14/17.					
STIP ID:	HRT0066	Title: Light Rail Capital Projects			Recipient: Hampton Roads Transit	
FTA 5307		168				FTA 5307 168
FTA 5337		592	396	122	438	FTA 5337 1,548
State		346	69	15	146	State 576
Local		46	30	15	24	Local 115
Year Total:	-	1,152	495	152	608	Total Funds: 2,407
Description:						
STIP ID:	HRT0067	Title: Capital Cost of Contracting			Recipient: Hampton Roads Transit	
FTA 5307		999	1,049	1,102	1,157	FTA 5307 4,307
State						State -
Local		250	262	276	289	Local 1,077
Year Total:	-	1,249	1,311	1,378	1,446	Total Funds: 5,384
Description:						
STIP ID:	HRT0068	Title: ADA Operations			Recipient: Hampton Roads Transit	
FTA 5307		1,763	1,795	1,829	1,863	FTA 5307 7,250
State						State -
Local		441	449	457	466	Local 1,813
Year Total:	-	2,204	2,244	2,286	2,329	Total Funds: 9,063
Description:	Richmond-Hampton Roads Passenger Rail project.					
STIP ID:	HRT0073	Title: Richmond-Hampton Roads Passenger Rail			Recipient: Hampton Roads Transit	
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0075	Title: Surveillance / Security Equipment			Recipient: Hampton Roads Transit	
FTA 5307				89		FTA 5307 89
FTA 5337					89	FTA 5337 89
State				18	18	State 36
Local				4	4	Local 8
Year Total:	-	-	-	111	111	Total Funds: 222
Description:	Video Recording for buses, light rail, and wayside advance warning devices					
STIP ID:	HRT0082	Title: Rehab/Renov of Admin/Maint Facility			Recipient: Hampton Roads Transit	
FTA 5307		1,099				FTA 5307 1,099
State		640				State 640
Local		394				Local 394
Year Total:	-	2,133	-	-	-	Total Funds: 2,133
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Program			Recipient: Hampton Roads Transit	
CMAQ		1,579	790	790	-	CMAQ 3,159
RSTP					800	RSTP 800
State		394	197	197	200	State 988
Local						Local -
Year Total:	-	1,973	987	987	1,000	Total Funds: 4,947
Description:	Adj #1 - move previous funding to FY18 to reflect scheduled obligations for FY18. Approved by TPO 9/21/2017.					
STIP ID:	HRT0085	Title: Real Time Traveler Information			Recipient: Hampton Roads Transit	
FTA 5307		163	-			FTA 5307 163
State		33	-			State 33
Local		8	-			Local 8
Year Total:	-	204	-	-	-	Total Funds: 204
Description:						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses			Recipient: Hampton Roads Transit	
CMAQ		446	2,117	2,579		CMAQ 5,142
State		111	529	645		State 1,285
Local						Local -
Year Total:	-	557	2,646	3,224	-	Total Funds: 6,427
Description:						
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses			Recipient: Hampton Roads Transit	
CMAQ		1,600	1,161	2,525		CMAQ 5,286
RSTP	46	1,051	439	194		RSTP 1,684
State	12	663	400	679		State 1,742
Local						Local -
Year Total:	58	3,314	2,000	3,398	-	Total Funds: 8,712
Description:	Adj #1 - HRTPO approved TIP amendment to add funding of \$57,583 to this project (\$46,066 RSTP plus \$11,517 state match); allocation came from FY12 funds. Approved by TPO 9/21/2017.					
STIP ID:	HRT0089	Title: Transit Bus Rebuild /Refurbishment			Recipient: Hampton Roads Transit	
FTA 5307		199	1,288	365		FTA 5307 1,852
FTA 5339						FTA 5339 -
State		483	3,128	886		State 4,497
Local		28	184	52		Local 264
Year Total:	-	710	4,600	1,303	-	Total Funds: 6,613
Description:						
STIP ID:	HRT0090	Title: Transit Bus Mid-Life Overhaul/ Repower			Recipient: Hampton Roads Transit	
FTA 5307		193	109	290	242	FTA 5307 834
FTA 5339						FTA 5339 -
State		468	265	704	828	State 2,265
Local		28	16	41	49	Local 134
Year Total:	-	689	390	1,035	1,119	Total Funds: 3,233
Description:						
STIP ID:	HRT0096	Title: Ferry Boat Construction			Recipient: Hampton Roads Transit	
FTA DPF		1,240				FTA DPF 1,240
State		3,011				State 3,011
Local		177				Local 177
Year Total:	-	4,428	-	-	-	Total Funds: 4,428
Description:	Amend #1 - Add back project to TIP/STIP. Approved by TPO on 9/21/2017.					
STIP ID:	HRT0099	Title: Park&Ride/Paving Improvements			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
FTA 5309						FTA 5309 -
State		463	67			State 530
Local		1,080	409			Local 1,489
Year Total:	-	1,543	476	-	-	Total Funds: 2,019
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0100	Title: Passenger Information Systems			Recipient: Hampton Roads Transit	
FTA 5337		730				FTA 5337 730
State		119				State 119
Local		64				Local 64
Year Total:	-	913	-	-	-	Total Funds: 913
Description:						
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR			Recipient: Hampton Roads Transit	
FTA 5307		168				FTA 5307 168
FTA 5337		514	201	188	96	FTA 5337 999
State		310	487	458	233	State 1,488
Local		41	29	27	14	Local 111
Year Total:	-	1,033	717	673	343	Total Funds: 2,766
Description:	Adj #1 - decrease FY18 funds by \$437K (add 5307 funds of 168K, increase 5337 by \$102K, decrease state by \$689K, decrease local by \$18). Approved by TPO 9/21/2017. Technical correction to change number to HRT0104 to HRT0103 to agree with TIP.					
STIP ID:	HRT0104	Title: Expansion Vans - Paratransit			Recipient: Hampton Roads Transit	
FTA 5307		326	140	410	164	FTA 5307 1,040
State		791	340	996	397	State 2,524
Local		47	20	59	23	Local 149
Year Total:	-	1,164	500	1,465	584	Total Funds: 3,713
Description:	Technical correction to change number from HRT0103, which was already assigned to Light Rail Vehicle SGR.					
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement			Recipient: Hampton Roads Transit	
CMAQ					1,370	CMAQ 1,370
RSTP					7,327	RSTP 7,327
State					2,174	State 2,174
Year Total:	-	-	-	-	10,871	Total Funds: 10,871
Description:						
STIP ID:	HRT0106	Title: Rehab / Rebuild LRT Vehicles			Recipient: Hampton Roads Transit	
FTA 5337		411				FTA 5337 411
State		999				State 999
Local		59				Local 59
Year Total:	-	1,469	-	-	-	Total Funds: 1,469
Description:	Amend #2 - Add new project FY18 and transfer funding of \$1,469K (add FTA 5337 \$411K, State \$999K, local \$59K) from HRT0054 for Preventive Maintenance. Approved by TPO 11/16/17. Approved by FTA 12/14/17.					
STIP ID:	WAT0001	Title: Operating Assistance			Recipient: Williamsburg Area Transit Authority	
FTA 5311	605	276	280	280	280	FTA 5311 1,116
FTA 5307	850	250	215	225	235	FTA 5307 925
Other Federal	135	-	190	190	190	Other Federal 570
State	4,447	1,650	1,700	1,750	1,800	State 6,900
Local	6,513	1,118	1,140	1,174	1,209	Local 4,641
Revenues	3,311	2,205	2,210	2,215	2,220	Revenues 8,850
Year Total:	15,861	5,499	5,735	5,834	5,934	Total Funds: 23,002
Description:	Adj #1 - decrease total funding in FY18 by \$170K (increase 5307 by \$3K, decrease 5311 by \$4K, remove other federal funding of \$180K, increase local by \$11K). Approved by TPO 5/18/2017.					
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority	
FTA 5307		-	-			FTA 5307 -
Flexible STP	12	20	20	20	20	Flexible STP 80
State	2	4	4	4	4	State 16
Local	1	1	1	1	1	Local 4
Year Total:	15	25	25	25	25	Total Funds: 100
Description:						
STIP ID:	WAT0017	Title: Bus Shelters			Recipient: Williamsburg Area Transit Authority	
Flexible STP	101	100	100	104	112	Flexible STP 416
State	20	20	20	21	22	State 83
Local	5	5	5	5	6	Local 21
Year Total:	126	125	125	130	140	Total Funds: 520
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0022	Title: Support Vehicle Replacement		Recipient: Williamsburg Area Transit Authority		
FTA 5307						FTA 5307
Flexible STP	72	52	36		84	Flexible STP
State	14	10	7		17	State
Local	4	3	2		4	Local
Year Total:	90	65	45	-	105	Total Funds:
						215
Description:						
STIP ID:	WAT0024	Title: Lease Bus Admin Building- Regional Garage		Recipient: Williamsburg Area Transit Authority		
Flexible STP	183	74	74	74	74	Flexible STP
State	36	15	15	15	15	State
Local	11	4	4	4	4	Local
Year Total:	230	93	93	93	93	Total Funds:
						372
Description:						
STIP ID:	WAT0025	Title: Lease Bus Related Facility- Multimodal Transit Center		Recipient: Williamsburg Area Transit Authority		
Flexible STP	210	71	71	72	72	Flexible STP
State	43	15	15	15	15	State
Local	10	3	3	3	3	Local
Year Total:	263	89	89	90	90	Total Funds:
						358
Description:						
STIP ID:	WAT0026	Title: Lease Bus Related Facility-Customer Service		Recipient: Williamsburg Area Transit Authority		
Flexible STP	15					Flexible STP
State	2					State
Local	1					Local
Year Total:	18	-	-	-	-	Total Funds:
						-
Description:						
STIP ID:	WAT0027	Title: Radios		Recipient: Williamsburg Area Transit Authority		
Flexible STP						Flexible STP
State						State
Local						Local
Year Total:	-	-	-	-	-	Total Funds:
						-
Description:						
STIP ID:	WAT0028	Title: Office Furniture		Recipient: Williamsburg Area Transit Authority		
Flexible STP			480			Flexible STP
State			96			State
Local			24			Local
Year Total:	-	-	600	-	-	Total Funds:
						600
Description:						
STIP ID:	WAT0030	Title: Spare Parts, ACM		Recipient: Williamsburg Area Transit Authority		
Flexible STP	184		100	80	80	Flexible STP
State	34		20	16	16	State
Local	12		5	4	4	Local
Year Total:	230	-	125	100	100	Total Funds:
						325
Description:						
STIP ID:	WAT0032	Title: Misc Support Equipment		Recipient: Williamsburg Area Transit Authority		
Flexible STP	16	16	16	16	60	Flexible STP
State	3	3	3	3	12	State
Local	1	1	1	1	3	Local
Year Total:	20	20	20	20	75	Total Funds:
						135
Description:						
STIP ID:	WAT0033	Title: Bike Racks		Recipient: Williamsburg Area Transit Authority		
Flexible STP				16		Flexible STP
State				3		State
Local				1		Local
Year Total:	-	-	-	20	-	Total Funds:
						20
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0036	Title: ADP Hardware - APC			Recipient: Williamsburg Area Transit Authority	
Flexible STP	81	140	40	80	40	Flexible STP 300
State	16	28	8	16	8	State 60
Local	4	7	2	4	2	Local 15
Year Total:	101	175	50	100	50	Total Funds: 375
Description:						
STIP ID:	WAT0037	Title: Bus Engineering & Design of Admin Building			Recipient: Williamsburg Area Transit Authority	
Flexible STP	200	160				Flexible STP 160
State	40	32				State 32
Local	10	8				Local 8
Year Total:	250	200	-	-	-	Total Funds: 200
Description:						
STIP ID:	WAT0038	Title: Surveillance / Security Equipment			Recipient: Williamsburg Area Transit Authority	
Flexible STP			80			Flexible STP 80
State			16			State 16
Local			4			Local 4
Year Total:	-	-	100	-	-	Total Funds: 100
Description:						
STIP ID:	WAT0039 (UPC T11932)	Title: Bus Construction Admin/Maint Facility			Recipient: Williamsburg Area Transit Authority	
Flexible STP						Flexible STP -
RSTP	503	3,816	2,688	1,840		RSTP 8,344
State	193	954	672	460		State 2,086
Local						Local -
Year Total:	696	4,770	3,360	2,300	-	Total Funds: 10,430
Description:						
STIP ID:	WAT0041	Title: Route Signage (Bus Stop Signs) Enhancements			Recipient: Williamsburg Area Transit Authority	
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	WAT0042	Title: ADP Software			Recipient: Williamsburg Area Transit Authority	
Flexible STP	110	60	40	40	8	Flexible STP 148
State	22	12	8	8	1	State 29
Local	6	3	2	2	1	Local 8
Year Total:	138	75	50	50	10	Total Funds: 185
Description:						
STIP ID:	WAT0043	Title: Expansion Bus (Med Bus)Trolley			Recipient: Williamsburg Area Transit Authority	
Flexible STP	177			197	240	Flexible STP 437
State	35			32	48	State 80
Local	8			17	12	Local 29
Year Total:	220	-	-	246	300	Total Funds: 546
Description:						
STIP ID:	WAT0044 (T11780)	Title: Purchase Replacement Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ	100	100		1,032	2,617	CMAQ 3,749
State	25	25		258	655	State 938
Local						Local -
Year Total:	125	125	-	1,290	3,272	Total Funds: 4,687
Description:						
STIP ID:	WAT0045	Title: Replacement Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP	2,280		144			Flexible STP 144
State	456		29			State 29
Local	114		7			Local 7
Year Total:	2,850	-	180	-	-	Total Funds: 180
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot Transfer Center - NEPA, Architectural and Engineering, and Project Mgmt			Recipient: Williamsburg Area Transit Authority	
Flexible STP	1,000		1,000			Flexible STP 1,000
State	200		200			State 200
Local	50		50			Local 50
Year Total:	1,250	-	1,250	-	-	Total Funds: 1,250
Description:	Adj #1 - change title from "transfer station". Approved by TPO on 6/22/2017.					
STIP ID:	WAT0047	Title: Bus Third Party Audit			Recipient: Williamsburg Area Transit Authority	
Flexible STP	12					Flexible STP -
State	2					State -
Local	1					Local -
Year Total:	15	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0048	Title: Purchase Expansion Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP	64			228		Flexible STP 228
State	13			36		State 36
Local	3			21		Local 21
Year Total:	80	-	-	285	-	Total Funds: 285
Description:						
STIP ID:	WAT0049	Title: Rehab/Rebuild Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP	20	28	28	28	28	Flexible STP 112
State	4	6	6	6	6	State 24
Local	1	2	2	2	2	Local 8
Year Total:	25	36	36	36	36	Total Funds: 144
Description:						
STIP ID:	WAT0050	Title: Replacement Bus Trolley			Recipient: Williamsburg Area Transit Authority	
Flexible STP	400	480				Flexible STP 480
State	80	96				State 96
Local	20	24				Local 24
Year Total:	500	600	-	-	-	Total Funds: 600
Description:						
STIP ID:	WAT0051	Title: Employee Education/Training			Recipient: Williamsburg Area Transit Authority	
Flexible STP	12					Flexible STP -
State	2					State -
Local	1					Local -
Year Total:	15	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient: Williamsburg Area Transit Authority	
FTA 5307	3,788	1,121	1,236	1,273	1,311	FTA 5307 4,941
State						State -
Local	946	280				Local 280
Year Total:	4,734	1,401	1,236	1,273	1,311	Total Funds: 5,221
Description:	Adj #1 - Decrease FY18 total funding by \$99K (decrease 5307 by \$79K, decrease local by \$20K). Approved by TPO on 5/18/2017.					
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	193	120	100	100	100	FTA 5307 420
State						State -
Local	48	30	25	25	25	Local 105
Year Total:	241	150	125	125	125	Total Funds: 525
Description:	Adj #1 - Increase total FY18 funding by \$46K (increase 5307 by \$37K, increase local by \$9K); increase previous funding by \$40K (increase 5307 by \$32K, local by \$8K). Approved by TPO on 5/18/2017.					
STIP ID:	WAT0055	Title: Project Administration			Recipient: Williamsburg Area Transit Authority	
FTA 5307	64	33	40	40	40	FTA 5307 153
State						State -
Local	16	8	10	10	10	Local 38
Year Total:	80	41	50	50	50	Total Funds: 191
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0056	Title: Safety & Security Training and Materials/Equipment			Recipient: Williamsburg Area Transit Authority	
FTA 5307	47	16	25	30	35	FTA 5307 106
State						State -
Local	47	16	25	30	35	Local 106
Year Total:	94	32	50	60	70	Total Funds: 212
Description:						
STIP ID:	WAT0057	Title: Bus Construction - Lightfoot Transfer Center			Recipient: Williamsburg Area Transit Authority	
Flexible STP	667		667	667		Flexible STP 1,334
State	133		133	133		State 266
Local	33		33	33		Local 66
Year Total:	833	-	833	833	-	Total Funds: 1,666
Description:						
STIP ID:	WAT0058	Title: 3rd Party Project Management			Recipient: Williamsburg Area Transit Authority	
Flexible STP	200	160	160			Flexible STP 320
State	40	32	32			State 64
Local	10	8	8			Local 16
Year Total:	250	200	200	-	-	Total Funds: 400
Description:						
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility Projects			Recipient: Williamsburg Area Transit Authority	
Flexible STP			8	12		Flexible STP 20
State			1	2		State 3
Local			1	1		Local 2
Year Total:	-	-	10	15	-	Total Funds: 25
Description:						
STIP ID:	WAT0060 (T11779)	Title: Purchase Replacement CNG Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ					2,458	CMAQ 2,458
State					615	State 615
Local						Local -
Year Total:	-	-	-	-	3,073	Total Funds: 3,073
Description:						
STIP ID:	WAT0061 (T11782)	Title: Purchase Replacement Trolley Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ					1,680	CMAQ 1,680
State					420	State 420
Local						Local -
Year Total:	-	-	-	-	2,100	Total Funds: 2,100
Description:						
STIP ID:	BWC0001	Title: Paratransit Vehicles			Recipient: Black & White Cars, Inc.	
FTA 5310		64	64	64	64	FTA 5310 256
State						State -
Local		16	16	16	16	Local 64
Year Total:	-	80	80	80	80	Total Funds: 320
Description:						
STIP ID:	BWC0002	Title: New Freedom Operating Assistance			Recipient: Black & White Cars, Inc.	
FTA 5310				2	2	FTA 5310 4
State						State -
Local				3	3	Local 6
Year Total:	-	-	-	5	5	Total Funds: 10
Description:						
STIP ID:	BWCV001	Title: Paratransit Vehicles			Recipient: Black & White Cabs of Virginia Beach	
FTA 5310		64	64	64	64	FTA 5310 256
State						State -
Local		16	16	16	16	Local 64
Year Total:	-	80	80	80	80	Total Funds: 320
Description:						

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	CBH0001	Title: Paratransit Vehicles			Recipient: Colonial Behavioral Health	
FTA 5310	168	108	44	52	44	FTA 5310 248
State						State -
Local	42	27	11	13	11	Local 62
Year Total:	210	135	55	65	55	Total Funds: 310
Description:						
STIP ID:	CCC0001	Title: New Freedom Operating Assistance			Recipient: Checker Cab Company	
FTA 5310			2	2	2	FTA 5310 6
State			1	1	1	State 3
Local			1	1	1	Local 3
Year Total:	-	-	4	4	4	Total Funds: 12
Description:						
STIP ID:	CCC0002	Title: Paratransit Vehicles			Recipient: Checker Cab Company	
FTA 5310		64	64	64	64	FTA 5310 256
State						State -
Local		16	16	16	16	Local 64
Year Total:	-	80	80	80	80	Total Funds: 320
Description:						
STIP ID:	CNN0001 (UPC 109075)	Title: Newport News Transportation Center - Track-Work and Service Facility in Newport News			Recipient: City of Newport News	
State	6,000	7,000	7,000			State 14,000
Local						Local -
Year Total:	6,000	7,000	7,000	-	-	Total Funds: 14,000
Description: CMAQ and RSTP under UPC 109075 administered by VDOT. State funds here are IPROC funds.						
STIP ID:	CTL0001	Title: Paratransit Vehicles			Recipient: Charity Transport, LLC	
FTA 5310		64				FTA 5310 64
State						State -
Local		16				Local 16
Year Total:	-	80	-	-	-	Total Funds: 80
Description:						
STIP ID:	HNN0001	Title: Paratransit Vehicles			Recipient: Hampton Newport News CSB	
FTA 5310		132				FTA 5310 132
State						State -
Local		33				Local 33
Year Total:	-	165	-	-	-	Total Funds: 165
Description:						
STIP ID:	NRH0005	Title: New Freedom Operating Assistance			Recipient: Norfolk Redevelopment & Housing Authority	
FTA 5310		225	75			FTA 5310 300
State		180	60			State 240
Local		45	15			Local 60
Year Total:	-	450	150	-	-	Total Funds: 600
Description:						
STIP ID:	PAA0002	Title: Paratransit Vehicles			Recipient: Peninsula Agency on Aging	
FTA 5310	88	44	58	69	69	FTA 5310 240
State						State -
Local	22	11	14	17	17	Local 59
Year Total:	110	55	72	86	86	Total Funds: 299
Description:						
STIP ID:	PAA0004	Title: New Freedom Mobility Management			Recipient: Peninsula Agency on Aging	
FTA 5310		76	76	76	76	FTA 5310 304
State		15	15	15	15	State 60
Local		4	4	4	4	Local 16
Year Total:	-	95	95	95	95	Total Funds: 380
Description:						

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	POR0001	Title: Paratransit Vehicles			Recipient: PORTCO, Inc.	
FTA 5310		88	48	72	96	FTA 5310 304
State				-		State -
Local		22	12	18	24	Local 76
Year Total:	-	110	60	90	120	Total Funds: 380
Description:						
STIP ID:	POR0002	Title: New Freedom Operating Assistance			Recipient: PORTCO, Inc.	
FTA 5310	193	218	200	200	200	FTA 5310 818
State	154	174	160	160	160	State 654
Local	39	43	40	40	40	Local 163
Revenues	14	15				Revenues 15
Year Total:	400	450	400	400	400	Total Funds: 1,650
Description:						
STIP ID:	SSV0001	Title: Paratransit Vehicles			Recipient: Senior Services of Southeastern VA	
FTA 5310	200	220	200	200	205	FTA 5310 825
State						State -
Local	50	55	51	51	52	Local 209
Year Total:	250	275	251	251	257	Total Funds: 1,034
Description:						
STIP ID:	SSV0002	Title: New Freedom Mobility Management			Recipient: Senior Services of Southeastern VA	
FTA 5310	38	75	100	100	100	FTA 5310 375
State	8	15	20	20	20	State 75
Local	2	3	5	5	5	Local 18
Year Total:	48	93	125	125	125	Total Funds: 468
Description:						
STIP ID:	TAW0001	Title: Paratransit Vehicles			Recipient: The ARC of Greater Williamsburg	
FTA 5310		96	52	32	32	FTA 5310 212
State						State -
Local		24	13	8	8	Local 53
Year Total:	-	120	65	40	40	Total Funds: 265
Description:						
STIP ID:	VAR0001	Title: Paratransit Vehicles			Recipient: VersAbility Resources, Inc.	
FTA 5310		88				FTA 5310 88
State						State -
Local		22				Local 22
Year Total:	-	110	-	-	-	Total Funds: 110
Description:						
STIP ID:	YCEN001	Title: New Freedom Operating Assistance			Recipient: Yellow Cab of Newport News	
FTA 5310		-	2	2	2	FTA 5310 6
State						State -
Local		-	2	2	2	Local 6
Year Total:	-	-	4	4	4	Total Funds: 12
Description:						
STIP ID:	YCEN002	Title: Paratransit Vehicles			Recipient: Yellow Cab of Newport News	
FTA 5310		64	64	64	64	FTA 5310 256
State						State -
Local		16	16	16	16	Local 64
Year Total:	-	80	80	80	80	Total Funds: 320
Description:						

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
City of Newport News	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	7,000	7,000	-	-	State 14,000
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
<i>Totals</i>	-	7,000	7,000	-	-	14,000
Hampton Roads Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	25,105	18,296	17,236	19,758	FTA 5307 80,395
FTA 5309	-	1,529	-	-	-	FTA 5309 1,529
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	4,221	2,189	1,938	3,008	FTA 5337 11,356
FTA 5339	-	2,921	1,672	1,700	1,630	FTA 5339 7,923
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	4,423	-	-	-	FTA DPF 4,423
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	3,625	4,068	5,894	1,370	CMAQ 14,957
RSTP	46	1,051	439	194	8,127	RSTP 9,811
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	12	21,916	16,570	4,598	12,564	State 55,648
Local	-	8,751	5,204	4,463	6,579	Local 24,997
Revenues	-	-	-	-	-	Revenues -
<i>Totals</i>	58	73,542	48,438	36,023	53,036	- 211,039

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Williamsburg Area Transit Authority	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	4,942	1,540	1,616	1,668	1,721	FTA 5307 6,545
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	605	276	280	280	280	FTA 5311 1,116
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	6,016	1,381	3,064	1,634	818	Flexible STP 6,897
CMAQ	100	100	-	1,032	6,755	CMAQ 7,887
RSTP	503	3,816	2,688	1,840	-	RSTP 8,344
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	135	-	190	190	190	Other Federal 570
State	5,862	2,906	2,985	2,778	3,654	State 12,323
Local	7,876	1,522	1,354	1,338	1,321	Local 5,535
Revenues	3,311	2,205	2,210	2,215	2,220	Revenues 8,850
<i>Totals</i>	29,350	13,746	14,387	12,975	16,959	58,067
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	State
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	687	1,690	1,113	1,063	1,084	FTA 5310 4,950
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	162	384	256	196	196	State 1,032
Local	155	369	232	226	231	Local 1,058
Revenues	14	15	-	-	-	Revenues 15
<i>Totals</i>	1,018	2,458	1,601	1,485	1,511	7,055

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Hampton Roads TPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	4,942	26,645	19,912	18,904	21,479	FTA 5307 86,940
FTA 5309	-	1,529	-	-	-	FTA 5309 1,529
FTA 5310	687	1,690	1,113	1,063	1,084	FTA 5310 4,950
FTA 5311	605	276	280	280	280	FTA 5311 1,116
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	4,221	2,189	1,938	3,008	FTA 5337 11,356
FTA 5339	-	2,921	1,672	1,700	1,630	FTA 5339 7,923
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	4,423	-	-	-	FTA DPF 4,423
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	6,016	1,381	3,064	1,634	818	Flexible STP 6,897
CMAQ	100	3,725	4,068	6,926	8,125	CMAQ 22,844
RSTP	549	4,867	3,127	2,034	8,127	RSTP 18,155
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	135	-	190	190	190	Other Federal 570
State	6,036	32,206	26,811	7,572	16,414	State 83,003
Local	8,031	10,642	6,790	6,027	8,131	Local 31,590
Revenues	3,325	2,220	2,210	2,215	2,220	Revenues 8,865
<i>Totals</i>	30,426	96,746	71,426	50,483	71,506	290,161

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0001	Title: Operating Assistance			Recipient: Harrisonburg Bus Service	
FTA 5307	1,445	1,445	1,445	1,445	1,445	FTA 5307 5,780
State	1,369	1,369	1,369	1,369	1,369	State 5,476
Local	76	76	76	76	76	Local 304
Revenues	1,910	1,910	1,910	1,910	1,910	Revenues 7,640
Year Total:	4,800	4,800	4,800	4,800	4,800	Total Funds: 19,200
Description:						
STIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP		52	2,408	2,856	208	Flexible STP 5,524
State		11	503	572	42	State 1,128
Local		2	229	142	10	Local 383
Year Total:	-	65	3,140	3,570	260	Total Funds: 7,035
Description:						
STIP ID:	HAR0005	Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP		672			688	Flexible STP 1,360
State		135			138	State 273
Local		33			34	Local 67
Year Total:	-	840	-	-	860	Total Funds: 1,700
Description:						
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP					16	Flexible STP 16
State					3	State 3
Local					1	Local 1
Year Total:	-	-	-	-	20	Total Funds: 20
Description:						
STIP ID:	HAR0010	Title: Spare Parts, ACM Items			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0011	Title: Purchase Shop Equipment			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0012	Title: Purchase ADP Hardware			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0015	Title: Bike Racks, ITS or Misc. Equip			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0016	Title: Route Signage			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

Harrisonburg MPO

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	HAR0017	Title: ADA Vehicle Equipment			Recipient: Harrisonburg Bus Service		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0018	Title: Purchase Radios			Recipient: Harrisonburg Bus Service		
Flexible STP		12	12	12	12	Flexible STP	48
FTA 5307						FTA 5307	-
State		2	2	2	2	State	8
Local		1	1	1	1	Local	4
Year Total:	-	15	15	15	15	Total Funds:	60
Description:							
STIP ID:	HAR0019	Title: Furniture and Fixtures			Recipient: Harrisonburg Bus Service		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0020	Title: Support Vehicles			Recipient: Harrisonburg Bus Service		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0021	Title: Transfer Center			Recipient: Harrisonburg Bus Service		
Flexible STP			400			FTA 5307	400
State			80			State	80
Local			20			Local	20
Year Total:	-	-	500	-	-	Total Funds:	500
Description:							
STIP ID:	ARA0001	Title: Paratransit Vehicles			Recipient: ARC of Harrisonburg/Rockingham		
FTA 5310	64	44		44	32	FTA 5310	120
State						State	-
Local	16	11		11	8	Local	30
Year Total:	80	55	-	55	40	Total Funds:	150
Description:							
STIP ID:	CSPDC01	Title: Mobility Manager			Recipient: Central Shenandoah PDC		
FTA 5310		12				FTA 5310	12
State		2				State	2
Local		1				Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description:	Mobility Manager is split between HARMPO and SAWMPO.						
STIP ID:	FRI0001	Title: Paratransit Vehicles			Recipient: Friendship Industries Inc		
FTA 5310			36	36	36	FTA 5310	108
State						State	-
Local			9	9	9	Local	27
Year Total:	-	-	45	45	45	Total Funds:	135
Description:							
STIP ID:	PLV0001	Title: Paratransit Vans			Recipient: Pleasant View, Inc.		
FTA 5310		84	64	64	64	FTA 5310	276
State						State	-
Local		21	16	16	16	Local	69
Year Total:	-	105	80	80	80	Total Funds:	345
Description:							

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	VPA0001	Title: Paratransit Vehicles			Recipient: Valley Program for Aging Services	
FTA 5310		-	104	36	36	FTA 5310 176
State						State -
Local		-	26	9	9	Local 44
Year Total:	-	-	130	45	45	Total Funds: 220
Description:						
Central Shenandoah PDC	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	12	-	-	-	FTA 5310 12
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	2	-	-	-	State 2
Local	-	1	-	-	-	Local 1
Revenues	-	-	-	-	-	Revenues -
Totals	-	15	-	-	-	15
Harrisonburg Bus Service	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,445	1,445	1,445	1,445	1,445	FTA 5307 5,780
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	736	2,820	2,868	924	Flexible STP 7,348
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	1,369	1,517	1,954	1,943	1,554	State 6,968
Local	76	112	326	219	122	Local 779
Revenues	1,910	1,910	1,910	1,910	1,910	Revenues 7,640
Totals	4,800	5,720	8,455	8,385	5,955	28,515

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	64	128	204	180	168	FTA 5310 680
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	16	32	51	45	42	Local 170
Revenues	-	-	-	-	-	Revenues -
<i>Totals</i>	80	160	255	225	210	850
Harrisonburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,445	1,445	1,445	1,445	1,445	FTA 5307 5,780
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	64	140	204	180	168	FTA 5310 692
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	736	2,820	2,868	924	Flexible STP 7,348
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	1,369	1,519	1,954	1,943	1,554	State 6,970
Local	92	145	377	264	164	Local 950
Revenues	1,910	1,910	1,910	1,910	1,910	Revenues 7,640
<i>Totals</i>	4,880	5,895	8,710	8,610	6,165	29,380

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - 2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0001	Title: Operating Assistance		Recipient: Blacksburg Transit		
FTA 5307	1,610	1,727	1,775	1,841	1,910	FTA 5307 7,253
State	1,815	1,865	1,844	1,913	1,985	State 7,607
Local	3,595	4,393	4,852	5,159	5,480	Local 19,884
Revenues	215	211	264	272	280	Revenues 1,027
Year Total:	7,235	8,196	8,735	9,185	9,655	Total Funds: 35,771
Description:						
STIP ID:	BBT0002	Title: Replacement Rolling Stock		Recipient: Blacksburg Transit		
Flexible STP		357	1,597	1,860	7,439	Flexible STP 11,253
State		45	200	233	930	State 1,408
Local		45	200	233	930	Local 1,408
Year Total:	-	447	1,997	2,326	9,299	Total Funds: 14,069
Description:						
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility		Recipient: Blacksburg Transit		
Flexible STP	10,914					Flexible STP -
State	6,627					State -
Local	1,949					Local -
Year Total:	19,490	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0016	Title: Expansion Rolling Stock		Recipient: Blacksburg Transit		
Flexible STP		798	838	879	923	Flexible STP 3,438
State		100	105	110	115	State 430
Local		100	105	110	115	Local 430
Year Total:	-	998	1,048	1,099	1,153	Total Funds: 4,298
Description:						
STIP ID:	BBT0017	Title: Passenger Shelters		Recipient: Blacksburg Transit		
Flexible STP		48	45	46	33	Flexible STP 172
State		10	9	9	4	State 32
Local		2	2	2	4	Local 10
Year Total:	-	60	56	57	41	Total Funds: 214
Description:						
STIP ID:	BBT0020	Title: ADP Hardware		Recipient: Blacksburg Transit		
Flexible STP		647	91	695	161	Flexible STP 1,594
State		81	11	87	20	State 199
Local		81	11	87	20	Local 199
Year Total:	-	809	113	869	201	Total Funds: 1,992
Description:						
STIP ID:	BBT0021	Title: ADP Software		Recipient: Blacksburg Transit		
Flexible STP		72	440			Flexible STP 512
State		9	55			State 64
Local		9	55			Local 64
Year Total:	-	90	550	-	-	Total Funds: 640
Description:						
STIP ID:	BBT0023	Title: Support Vehicles		Recipient: Blacksburg Transit		
Flexible STP			200	43	154	Flexible STP 397
State			25	5	19	State 49
Local			25	5	19	Local 49
Year Total:	-	-	250	53	192	Total Funds: 495
Description:						
STIP ID:	BBT0028	Title: Radios		Recipient: Blacksburg Transit		
Flexible STP		3	12	19	10	Flexible STP 44
State		1	2	2	1	State 6
Local		1	2	2	1	Local 6
Year Total:	-	5	16	23	12	Total Funds: 56
Description:						

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0029	Title: Shop Equipment		Recipient: Blacksburg Transit		
Flexible STP		220	489	191	198	Flexible STP 1,098
State		27	61	24	24	State 136
Local		27	61	24	24	Local 136
Year Total:	-	274	611	239	246	Total Funds: 1,370
Description:						
STIP ID:	BBT0035	Title: Fleet Rebranding - Graphics		Recipient: Blacksburg Transit		
Flexible STP		504				Flexible STP 504
State		63				State 63
Local		63				Local 63
Year Total:	-	630	-	-	-	Total Funds: 630
Description:						
STIP ID:	BBT0036	Title: NRV Bikeshare		Recipient: Blacksburg Transit		
Flexible STP		-				Flexible STP -
State		160				State 160
Local		40				Local 40
Year Total:	-	200	-	-	-	Total Funds: 200
Description:						
STIP ID:	CRAD001	Title: Operating Assistance		Recipient: City of Radford		
FTA 5307	428	458	428	428	428	FTA 5307 1,742
FTA 5311						FTA 5311 -
State	344	322	344	344	344	State 1,354
Local	658	658	658	658	658	Local 2,632
Revenues	34	34	34	34	34	Revenues 136
Year Total:	1,464	1,472	1,464	1,464	1,464	Total Funds: 5,864
Description:						
STIP ID:	CRAD004	Title: Replacement Rolling Stock		Recipient: City of Radford		
Flexible STP				520	312	Flexible STP 832
State				104	62	State 166
Local				26	16	Local 42
Year Total:	-	-	-	650	390	Total Funds: 1,040
Description:						
STIP ID:	CRAD005	Title: Purchase Support Vehicles		Recipient: City of Radford		
Flexible STP		36				Flexible STP 36
State		5				State 5
Local		4				Local 4
Year Total:	-	45	-	-	-	Total Funds: 45
Description:						
STIP ID:	CRAD006	Title: Construction of Facilities		Recipient: City of Radford		
Flexible STP			-		120	Flexible STP 120
State			-		24	State 24
Local			-		6	Local 6
Year Total:	-	-	-	-	150	Total Funds: 150
Description:						
STIP ID:	CRAD007	Title: Purchase Route Signage		Recipient: City of Radford		
Flexible STP			5			Flexible STP 5
State			1			State 1
Local			1			Local 1
Year Total:	-	-	7	-	-	Total Funds: 7
Description:						
STIP ID:	CRAD008	Title: Purchase Shop Equipment		Recipient: City of Radford		
Flexible STP		120				Flexible STP 120
State		15				State 15
Local		15				Local 15
Year Total:	-	150	-	-	-	Total Funds: 150
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - 2021
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TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CRAD010	Title: Purchase Expansion Vehicles		Recipient: City of Radford		
Flexible STP			420			Flexible STP 420
State			84			State 84
Local			21			Local 21
Year Total:	-	-	525	-	-	Total Funds: 525
Description:						
STIP ID:	CRAD011	Title: Purchase Bus Shelters		Recipient: City of Radford		
Flexible STP			160			Flexible STP 160
State			32			State 32
Local			8			Local 8
Year Total:	-	-	200	-	-	Total Funds: 200
Description:						
STIP ID:	NRVC001	Title: Paratransit Vehicles		Recipient: New River Valley Community Services		
FTA 5310		116	128	128	160	FTA 5310 532
State		-	-	-	-	State -
Local		29	32	32	40	Local 133
Year Total:	-	145	160	160	200	Total Funds: 665
Description:						
Blacksburg Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,610	1,727	1,775	1,841	1,910	FTA 5307 7,253
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	10,914	2,649	3,712	3,733	8,918	Flexible STP 19,012
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	8,442	2,361	2,312	2,383	3,098	State 10,154
Local	5,544	4,761	5,313	5,622	6,593	Local 22,289
Revenues	215	211	264	272	280	Revenues 1,027
	26,725	11,709	13,376	13,851	20,799	59,735

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
City of Radford	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	428	458	428	428	428	FTA 5307	1,742
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	156	585	520	432	Flexible STP	1,693
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	344	342	461	448	430	State	1,681
Local	658	677	688	684	680	Local	2,729
Revenues	34	34	34	34	34	Revenues	136
Totals	1,464	1,667	2,196	2,114	2,004		7,981
New River Valley Community Services	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	116	128	128	160	FTA 5310	532
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	29	32	32	40	Local	133
Revenues	-	-	-	-	-	Revenues	-
Totals	-	145	160	160	200		665

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - 2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
New River Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,038	2,185	2,203	2,269	2,338	FTA 5307	8,995
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	116	128	128	160	FTA 5310	532
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	10,914	2,805	4,297	4,253	9,350	Flexible STP	20,705
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	8,786	2,703	2,773	2,831	3,528	State	11,835
Local	6,202	5,467	6,033	6,338	7,313	Local	25,151
Revenues	249	245	298	306	314	Revenues	1,163
Totals	28,189	13,521	15,732	16,125	23,003		68,381

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
DUL0002		Title: Dulles Corridor Metrorail Project - Phase II			Recipient: DRPT (MWAA)	
State					State	-
Local	24,699	13,175			Local	13,175
Year Total:	24,699	13,175	-	-	-	Total Funds: 13,175
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun.					
STIP ID:	FFX0001 (102891)	Title: Fairfax County Route 28 Metrorail Station			Recipient: Fairfax County	
CMAQ	1,668	5,733	1,418	36	CMAQ	7,187
State	417	1,433	355	9	State	1,797
Local		-			Local	-
Year Total:	2,085	7,166	1,773	45	-	Total Funds: 8,984
Description:	Innovation Center - managed by MWAA.					
STIP ID:	FFX0002	Title: Embark Richmond Highway Comprehensive Plan Amendment			Recipient: Fairfax County	
FTA 5309	400				FTA 5309	-
State	200				State	-
Local	200				Local	-
Year Total:	800	-	-	-	-	Total Funds: -
Description:	FTA awarded Fairfax County TOD grant.					
STIP ID:	PRTC0004	Title: Preventive Maintenance			Recipient: PRTC	
FTA 5307	1,210	1,280	1,320	1,360	1,400	FTA 5307 5,360
FTA 5337	926	1,040	1,160	1,280	1,320	FTA 5337 4,800
FTA 5339	129	142	155	170	187	FTA 5339 654
Flexible STP	750					Flexible STP -
State	150					State -
Local	604	615	659	703	727	Local 2,704
Year Total:	3,769	3,077	3,294	3,513	3,634	Total Funds: 13,518
Description:						
STIP ID:	PRTC0005	Title: PRTC Bus Acquisition/Replacement			Recipient: PRTC	
FTA 5339	8,270					FTA 5339 -
State	1,654					State -
Local	414					Local -
Year Total:	10,338	-	-	-	-	Total Funds: -
Description:						
STIP ID:	PRTC0006	Title: PRTC Security Enhancements			Recipient: PRTC	
FTA 5307	12	13	13	13	14	FTA 5307 53
State	2	2	3	3	3	State 11
Local	1	1	1	1	1	Local 4
Year Total:	15	16	17	17	18	Total Funds: 68
Description:						
STIP ID:	VRE0001	Title: Rolling Stock Modification			Recipient: NVTC - VRE	
FTA 5307						FTA 5307 -
FTA 5337	3,920					FTA 5337 -
State	784					State -
Local	196					Local -
Year Total:	4,900	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VRE0002	Title: Fare Collection System/Comm. Improvements			Recipient: NVTC - VRE	
FTA 5307	960		-			FTA 5307 -
State	192		-			State -
Local	48		-			Local -
Year Total:	1,200	-	-	-	-	Total Funds: -
Description:						

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	VRE0003	Title: Security Enhancements Systemwide			Recipient: NVTC - VRE	
FTA 5307	406	84	84	84		FTA 5307 252
State	81	17	17	17		State 51
Local	20	4	4	4		Local 12
Year Total:	507	105	105	105	-	Total Funds: 315
Description:	Adj #1 - Increase Previous funding by \$402K (\$322K 5307, \$64K State, \$16K local). Approved by MPO 7/11/2017.					
STIP ID:	VRE0007	Title: Storage Yard Improvements			Recipient: NVTC - VRE	
FTA 5307	3,162	2,874				FTA 5307 2,874
FTA 5337	11,652					FTA 5337 -
State	8,124	1,576				State 1,576
Local	956	186				Local 186
Year Total:	23,894	4,636	-	-	-	Total Funds: 4,636
Description:						
STIP ID:	VRE0008	Title: Grant and Project Management			Recipient: NVTC - VRE	
FTA 5307	520	520	520	520		FTA 5307 1,560
State	130	130	130	130		State 390
Local	-	-				Local -
Year Total:	650	650	650	650	-	Total Funds: 1,950
Description:						
STIP ID:	VRE0009	Title: Rolling Stock Acquisition			Recipient: NVTC - VRE	
FTA 5307	2,181	2,181	2,181	2,181		FTA 5307 6,543
FTA 5337	3,102	3,102	3,102	3,102		FTA 5337 9,306
Flexible STP						Flexible STP -
State	1,057	1,057	1,057	1,057		State 3,171
Local	264	264	264	264		Local 792
Year Total:	6,604	6,604	6,604	6,604	-	Total Funds: 19,812
Description:						
STIP ID:	VRE0011	Title: VRE Stations and Facilities			Recipient: NVTC - VRE	
FTA 5307						FTA 5307 -
FTA 5337	3,144	756	756	756		FTA 5337 2,268
State	629	151	151	151		State 453
Local	157	39	39	39		Local 117
Year Total:	3,930	946	946	946	-	Total Funds: 2,838
Description:						
STIP ID:	VRE0012	Title: Track Lease Payments			Recipient: NVTC - VRE	
Flexible STP	8,512	8,847	9,095			Flexible STP 17,942
State	5,788	6,016	6,185			State 12,201
Local	2,724	2,831	2,910			Local 5,741
Year Total:	17,024	17,694	18,190	-	-	Total Funds: 35,884
Description:	Adj #1 - Increase Previous funding by \$204K (\$102K flex stp, \$69K State, \$33K local). Approved by MPO 8/29/2017.					
STIP ID:	VRE0018	Title: Phase II - Work Related to Potomac Shores Station			Recipient: NVTC - VRE	
State	5,000	5,400	5,000			State 10,400
Local	5,000	5,400	5,000			Local 10,400
Year Total:	10,000	10,800	10,000	-	-	Total Funds: 20,800
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
Fairfax County	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307
FTA 5309	400	-	-	-	-	FTA 5309
FTA 5310	-	-	-	-	-	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
FTA 5314	-	-	-	-	-	FTA 5314
FTA 5337	-	-	-	-	-	FTA 5337
FTA 5339	-	-	-	-	-	FTA 5339
FTA ADTAP	-	-	-	-	-	FTA ADTAP
FTA DPF	-	-	-	-	-	FTA DPF
FTA TIGER	-	-	-	-	-	FTA TIGER
FBD	-	-	-	-	-	FBD
Flexible STP	-	-	-	-	-	Flexible STP
CMAQ	1,668	5,733	1,418	36	-	CMAQ
RSTP	-	-	-	-	-	RSTP
FHWA TAP	-	-	-	-	-	FHWA TAP
TIFIA	-	-	-	-	-	TIFIA
Other Federal	-	-	-	-	-	Other Federal
State	617	1,433	355	9	-	State
Local	200	-	-	-	-	Local
Revenues	-	-	-	-	-	Revenues
<i>Totals</i>	<i>2,885</i>	<i>7,166</i>	<i>1,773</i>	<i>45</i>	<i>-</i>	<i>8,984</i>
NVTC VRE	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	7,229	5,659	2,785	2,785	-	FTA 5307
FTA 5309	-	-	-	-	-	FTA 5309
FTA 5310	-	-	-	-	-	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
FTA 5314	-	-	-	-	-	FTA 5314
FTA 5337	21,818	3,858	3,858	3,858	-	FTA 5337
FTA 5339	-	-	-	-	-	FTA 5339
FTA ADTAP	-	-	-	-	-	FTA ADTAP
FTA DPF	-	-	-	-	-	FTA DPF
FTA TIGER	-	-	-	-	-	FTA TIGER
FBD	-	-	-	-	-	FBD
Flexible STP	8,512	8,847	9,095	-	-	Flexible STP
CMAQ	-	-	-	-	-	CMAQ
RSTP	-	-	-	-	-	RSTP
FHWA TAP	-	-	-	-	-	FHWA TAP
TIFIA	-	-	-	-	-	TIFIA
Other Federal	-	-	-	-	-	Other Federal
State	21,785	14,347	12,540	1,355	-	State
Local	9,365	8,724	8,217	307	-	Local
Revenues	-	-	-	-	-	Revenues
<i>Totals</i>	<i>68,709</i>	<i>41,435</i>	<i>36,495</i>	<i>8,305</i>	<i>-</i>	<i>86,235</i>

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
PRTC	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,222	1,293	1,333	1,373	1,414	FTA 5307 5,413
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	926	1,040	1,160	1,280	1,320	FTA 5337 4,800
FTA 5339	8,399	142	155	170	187	FTA 5339 654
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	750	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	1,806	2	3	3	3	State 11
Local	1,019	616	660	704	728	Local 2,708
Revenues	-	-	-	-	-	Revenues -
<i>Totals</i>	14,122	3,093	3,311	3,530	3,652	13,586
DRPT (MWAA)	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	24,699	13,175	-	-	-	Local 13,175
Revenues	-	-	-	-	-	Revenues -
<i>Totals</i>	24,699	13,175	-	-	-	13,175

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
Grand Totals-NoVa MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	8,451	6,952	4,118	4,158	1,414	FTA 5307 16,642
FTA 5309	400	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	22,744	4,898	5,018	5,138	1,320	FTA 5337 16,374
FTA 5339	8,399	142	155	170	187	FTA 5339 654
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	9,262	8,847	9,095	-	-	Flexible STP 17,942
CMAQ	1,668	5,733	1,418	36	-	CMAQ 7,187
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	24,208	15,782	12,898	1,367	3	State 30,050
Local	35,283	22,515	8,877	1,011	728	Local 33,131
Revenues	-	-	-	-	-	Revenues -
Totals	110,415	64,869	41,579	11,880	3,652	121,980

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	AGP0001	Title: Paratransit Vehicles		Recipient: A Grace Place Adult Care Center		
FTA 5310			156	156	156	FTA 5310 468
State						State -
Local	-		39	39	39	Local 117
Year Total:	-	-	195	195	195	Total Funds: 585
Description:						
STIP ID:	BSH0001	Title: Paratransit Vehicles		Recipient: Beth Sholom Home		
FTA 5310			32			FTA 5310 32
State						State -
Local	-		8			Local 8
Year Total:	-	-	40	-	-	Total Funds: 40
Description:						
STIP ID:	CAA0001	Title: New Freedom Operating		Recipient: Capital Area Agency on Aging, Senior Connections		
FTA 5310		92	92	92	92	FTA 5310 368
State		87	74	74	74	State 309
Local	-	5	18	18	18	Local 59
Revenues		20	20	20	20	Revenues 80
Year Total:	-	204	204	204	204	Total Funds: 816
Description:						
STIP ID:	CAA0002	Title: New Freedom Mobility Management		Recipient: Capital Area Agency on Aging, Senior Connections		
FTA 5310		164	164	164	164	FTA 5310 656
State		33	33	33	33	State 132
Local	-	8	8	8	8	Local 32
Revenues						Revenues -
Year Total:	-	205	205	205	205	Total Funds: 820
Description:						
STIP ID:	CAP0001	Title: Paratransit Vehicles		Recipient: CAPUP		
FTA 5310		104				FTA 5310 104
State						State -
Local	-	26				Local 26
Year Total:	-	130	-	-	-	Total Funds: 130
Description:						
STIP ID:	CHS0002	Title: Paratransit Vehicles		Recipient: Chesterfield Mental Health Support Services		
FTA 5310		96	76	104	104	FTA 5310 380
State						State -
Local		24	19	26	26	Local 95
Year Total:	-	120	95	130	130	Total Funds: 475
Description:						
STIP ID:	EHC0001	Title: Paratransit Vehicles		Recipient: Project HOMES (formerly ElderHomes Corporation)		
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GFC0001	Title: Paratransit Vehicles		Recipient: Goochland Free Clinic and Family Services		
FTA 5310	-			52		FTA 5310 52
State	-					State -
Local	-			13		Local 13
Year Total:	-	-	-	65	-	Total Funds: 65
Description:						
STIP ID:	GPCS001	Title: Paratransit Vehicles		Recipient: Goochland Powhatan Community Services		
FTA 5310	-		80	80	80	FTA 5310 240
State	-					State -
Local	-		16	16	16	Local 48
Year Total:	-	-	96	96	96	Total Funds: 288
Description:						
STIP ID:	GRTC003	Title: Preventive Maintenance		Recipient: Greater Richmond Transit Company		
FTA 5307	4,560	4,560	4,560	4,560	4,560	FTA 5307 18,240
State						State -
Local	1,140	1,140	1,140	1,140	1,140	Local 4,560
Year Total:	5,700	5,700	5,700	5,700	5,700	Total Funds: 22,800
Description:						

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRTC004	Title: Replacement Rolling Stock			Recipient: Greater Richmond Transit Company	
FTA 5307	2,444	815	960	2,240	840	FTA 5307 4,855
FTA 5339						FTA 5339 -
State	5,936	1,979	2,332	5,440	2,040	State 11,791
Local	350	116	138	320	120	Local 694
Year Total:	8,730	2,910	3,430	8,000	3,000	Total Funds: 17,340
Description:						
STIP ID:	GRTC005	Title: Transit Enhancements			Recipient: Greater Richmond Transit Company	
FTA 5307	1,460	114	114	114	114	FTA 5307 456
State	292	23	23	23	23	State 92
Local	73	6	6	6	6	Local 24
Year Total:	1,825	143	143	143	143	Total Funds: 572
Description:						
STIP ID:	GRTC006	Title: Expansion Rolling Stock			Recipient: Greater Richmond Transit Company	
FTA 5307		2,444	1,509			FTA 5307 3,953
State		5,936	3,665			State 9,601
Local		350	216			Local 566
Year Total:	-	8,730	5,390	-	-	Total Funds: 14,120
Description:						
STIP ID:	GRTC008	Title: Replacement Vans			Recipient: Greater Richmond Transit Company	
FTA 5307	156	252	302	361	361	FTA 5307 1,276
State	378	612	734	876	876	State 3,098
Local	22	36	44	51	51	Local 182
Year Total:	556	900	1,080	1,288	1,288	Total Funds: 4,556
Description:						
STIP ID:	GRTC030	Title: Purchase Fareboxes			Recipient: Greater Richmond Transit Company	
FTA 5307			-			FTA 5307 -
FTA 5339			-			FTA 5339 -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRTC031	Title: Surveillance/Security Equipment			Recipient: Greater Richmond Transit Company	
FTA 5307	103	103	103	103	103	FTA 5307 412
State	21	21	21	21	21	State 84
Local	5	5	5	5	5	Local 20
Year Total:	129	129	129	129	129	Total Funds: 516
Description:						
STIP ID:	GRTC032	Title: Purchase Shop Equipment			Recipient: Greater Richmond Transit Company	
FTA 5307	30	10	10	10	10	FTA 5307 40
State	6	2	2	2	2	State 8
Local	2	1	1	1	1	Local 4
Year Total:	38	13	13	13	13	Total Funds: 52
Description:						
STIP ID:	GRTC033	Title: Purchase ADP Hardware			Recipient: Greater Richmond Transit Company	
FTA 5307	240	240	204	204	204	FTA 5307 852
State	48	48	41	41	41	State 171
Local	12	12	10	10	10	Local 42
Year Total:	300	300	255	255	255	Total Funds: 1,065
Description:						
STIP ID:	GRTC034	Title: Purchase ADP Software			Recipient: Greater Richmond Transit Company	
FTA 5307	280	840	840	840	840	FTA 5307 3,360
State	56	168	168	168	168	State 672
Local	14	42	42	42	42	Local 168
Year Total:	350	1,050	1,050	1,050	1,050	Total Funds: 4,200
Description:						
STIP ID:	GRTC035	Title: Purchase Support Vehicles			Recipient: Greater Richmond Transit Company	
FTA 5307			160			FTA 5307 160
State			32			State 32
Local			8			Local 8
Year Total:	-	-	200	-	-	Total Funds: 200
Description:						

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRTC037	Title: Capital Cost of Contracting - Vanpools			Recipient: Greater Richmond Transit Company	
FTA 5307		440	440	440	440	FTA 5307 1,760
State						State -
Local		110	110	110	110	Local 440
Year Total:	-	550	550	550	550	Total Funds: 2,200
Description:	Amend #1 - Add project and funding. Approved by RRTPO on 10/5/2017.					
STIP ID:	GRTC040	Title: Bus Rapid Transit Construction and Capital Purchase Rolling Stock			Recipient: Greater Richmond Transit Company	
FTA TIGER	24,900	-				FTA TIGER -
State	17,811	14,210				State 14,210
Local	8,000	-				Local -
Year Total:	50,711	14,210	-	-	-	Total Funds: 14,210
Description:						
STIP ID:	GRTC041	Title: Purchase Radios			Recipient: Greater Richmond Transit Company	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRTC043	New Freedom Mobility Management			Recipient: Greater Richmond Transit Company	
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRTC045	Paratransit Vans			Recipient: Greater Richmond Transit Company	
FTA 5339		720	864	1,030	1,030	FTA 5339 3,644
FTA 5310	741					FTA 5310 -
State		144	173	206	206	State 729
Local	185	36	43	52	52	Local 183
Year Total:	926	900	1,080	1,288	1,288	Total Funds: 4,556
Description:	Paratransit vehicles.					
STIP ID:	GRTC047	Title: Acquisition of Sedans for CARE Fleet Paratransit Service			Recipient: Greater Richmond Transit Company	
FTA 5307		5				FTA 5307 5
FTA 5339		55				FTA 5339 55
State		147				State 147
Local		9				Local 9
Year Total:	-	216	-	-	-	Total Funds: 216
Description:	Add new project and funding for FY18 of \$216K (Add FTA 5307 \$5K, FTA 5339 \$55K, State \$147K, local \$9K). Approved by TPO 12/7/17. Approved by					
STIP ID:	GRTC048	Expansion Rolling Stock			Recipient: Greater Richmond Transit Company	
FTA 5307		441				FTA 5307 441
State						State -
Local		1,134				Local 1,134
Year Total:	-	1,575	-	-	-	Total Funds: 1,575
Description:	Amend #1 - Add project and funding. Approved by RRTPO on 10/5/2017.					
STIP ID:	GRTC049	Paratransit Vehicles			Recipient: Greater Richmond Transit Company	
FTA 5339		655				FTA 5339 655
State						State -
Local		1,686				Local 1,686
Year Total:	-	2,341	-	-	-	Total Funds: 2,341
Description:	Amend #1 - Add project and funding. Approved by RRTPO on 10/5/2017.					
STIP ID:	GRTC050	Demolition of Church Property			Recipient: Greater Richmond Transit Company	
FTA 5307		815				FTA 5307 815
State						State -
Local		204				Local 204
Year Total:	-	1,019	-	-	-	Total Funds: 1,019
Description:	Amend #1 - Add project and funding. Approved by RRTPO on 10/5/2017.					
STIP ID:	GRTC051 (UPC T41)	Renovation of Transportation Facility			Recipient: Greater Richmond Transit Company	
Other Federal		974				Other Federal 974
State						State -
Local		244				Local 244
Year Total:	-	1,218	-	-	-	Total Funds: 1,218
Description:	Amend #1 - Add project and funding. Other Federal is High Priority Funds. Approved by RRTPO on 10/5/2017.					

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HHI0001	Title: Paratransit Vans			Recipient: Heart Havens, Inc.	
FTA 5310						FTA 5310
State						State
Local	-					Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	RIC0001	Title: Construction - Main Street Station			Recipient: Richmond, City of	
Other Federal						Other Federal
State						State
Local						Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	RRC0001	Title: Paratransit Vehicles			Recipient: Richmond Area Assoc. for Retarded Citizens	
FTA 5310		108	192	192	192	FTA 5310
State						State
Local		27	48	48	48	Local
Year Total:	-	135	240	240	240	Total Funds:
Description:						
STIP ID:	RRS0001	Title: Paratransit Vehicles			Recipient: Richmond Residential Services	
FTA 5310			148			FTA 5310
State						State
Local			37			Local
Year Total:	-	-	185	-	-	Total Funds:
Description:						
STIP ID:	SJV0002	Title: Paratransit Vehicles			Recipient: St. Joseph's Villa	
FTA 5310						FTA 5310
State						State
Local						Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
Greater Richmond Transit Company	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	9,273	11,079	9,202	8,872	7,472	FTA 5307
FTA 5309	-	-	-	-	-	FTA 5309
FTA 5310	741	-	-	-	-	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
FTA 5314	-	-	-	-	-	FTA 5314
FTA 5337	-	-	-	-	-	FTA 5337
FTA 5339	-	1,430	864	1,030	1,030	FTA 5339
FTA ADTAP	-	-	-	-	-	FTA ADTAP
FTA DPF	-	-	-	-	-	FTA DPF
FTA TIGER	24,900	-	-	-	-	FTA TIGER
FBD	-	-	-	-	-	FBD
Flexible STP	-	-	-	-	-	Flexible STP
CMAQ	-	-	-	-	-	CMAQ
RSTP	-	-	-	-	-	RSTP
FHWA TAP	-	-	-	-	-	FHWA TAP
TIFIA	-	-	-	-	-	TIFIA
Other Federal	-	974	-	-	-	Other Federal
State	24,548	23,290	7,191	6,777	3,377	State
Local	9,803	5,131	1,763	1,737	1,537	Local
Revenues	-	-	-	-	-	Revenues
Totals	69,265	41,904	19,020	18,416	13,416	92,756

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	564	940	840	788	FTA 5310	3,132
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	120	107	107	107	State	441
Local	-	90	193	168	155	Local	606
Revenues	-	20	20	20	20	Revenues	80
Totals	-	794	1,260	1,135	1,070		4,259
Richmond MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	9,273	11,079	9,202	8,872	7,472	FTA 5307	36,625
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	741	564	940	840	788	FTA 5310	3,132
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,430	864	1,030	1,030	FTA 5339	4,354
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	24,900	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	974	-	-	-	Other Federal	974
State	24,548	23,410	7,298	6,884	3,484	State	41,076
Local	9,803	5,221	1,956	1,905	1,692	Local	10,774
Revenues	-	20	20	20	20	Revenues	80
Totals	69,265	42,698	20,280	19,551	14,486	-	97,015

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRT0001	Title: Operating Assistance		Recipient: Greater Roanoke Transit Company		
FTA 5307	2,422	2,015	2,015	2,015	2,015	FTA 5307 8,060
FTA 5311	354	354	354	354	354	FTA 5311 1,416
State	2,169	2,169	2,169	2,169	2,169	State 8,676
Local	1,566	1,566	1,566	1,566	1,566	Local 6,264
Revenues	2,314	2,314	2,314	2,314	2,314	Revenues 9,256
Year Total:	8,825	8,418	8,418	8,418	8,418	Total Funds: 33,672
Description:						
STIP ID:	GRT0002	Title: Preventative Maintenance		Recipient: Greater Roanoke Transit Company		
FTA 5307		672	672	672	672	FTA 5307 2,688
State						State -
Local		167	167	167	167	Local 668
Year Total:	-	839	839	839	839	Total Funds: 3,356
Description:						
STIP ID:	GRT0003	Title: Replace/Rehabilitate Buses		Recipient: Greater Roanoke Transit Company		
FTA 5307						FTA 5307 -
FTA 5339		144		288		FTA 5339 432
RSTP		2,949	1,579	1,602	1,564	RSTP 7,694
State		4,350	395	459	391	State 5,595
Local		218		14		Local 232
Year Total:	-	7,661	1,974	2,363	1,955	Total Funds: 13,953
Description: Adjustment #2: In total, increase funding by \$3,797K. Increase previous funding by \$3,814K (decrease RSTP by \$344K, increase state by \$3,947K, increase local by \$211K) and move previous funding of \$1,452K RSTP, \$3,947K state, and \$211K local to FY18, decrease FY18 by \$84K (decrease RSTP by \$67K, decrease state by \$17K), increase FY19 by \$19K (increase RSTP by \$15K, increase state by \$4K), increase FY20 by \$48K (increase RSTP by \$38K, increase state by \$10K). Modification needed to align actual RSTP funding allocated by VDOT under UPC T18675 and approved SYIP; also, to include state bond funds allocated in previous years.						
STIP ID:	GRT0004	Title: Support Vehicles		Recipient: Greater Roanoke Transit Company		
FTA 5339		56	48			FTA 5339 104
State		11	10			State 21
Local		3	2			Local 5
Year Total:	-	70	60	-	-	Total Funds: 130
Description:						
STIP ID:	GRT0005	Title: Purchase Bus Shelters		Recipient: Greater Roanoke Transit Company		
FTA 5339		80	80			FTA 5339 160
State		16	16			State 32
Local		4	4			Local 8
Year Total:	-	100	100	-	-	Total Funds: 200
Description:						
STIP ID:	GRT0006	Title: Rehab/Renovation of Admin/Maint Building		Recipient: Greater Roanoke Transit Company		
FTA 5339	226	160				FTA 5339 160
State	45	32				State 32
Local	11	8				Local 8
Year Total:	282	200	-	-	-	Total Funds: 200
Description:						
STIP ID:	GRT0007	Title: Shop Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339		16	16	16		FTA 5339 48
State		3	3	3		State 9
Local		1	1	1		Local 3
Year Total:	-	20	20	20	-	Total Funds: 60
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	RAD0001	Title: New Freedom Operating Assistance			Recipient: RADAR - UHSTS, Inc. Roanoke County	
FTA 5310		108	87	89	93	FTA 5310 377
State		86	70	71	74	State 301
Local		22	17	18	19	Local 76
Revenues		10	11	12	14	Revenues 47
Year Total:	-	226	185	190	200	Total Funds: 801
Description:						
STIP ID:	RAD0002	Title: Paratransit Vehicles			Recipient: RADAR - UHSTS, Inc. Roanoke County	
FTA 5310		152	104	120	128	FTA 5310 504
State						State -
Local		38	26	30	32	Local 126
Year Total:	-	190	130	150	160	Total Funds: 630
Description:						
Greater Roanoke Transit Company	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,422	2,687	2,687	2,687	2,687	FTA 5307 10,748
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	354	354	354	354	354	FTA 5311 1,416
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	226	456	144	304	-	FTA 5339 904
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	2,949	1,579	1,602	1,564	RSTP 7,694
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	2,214	6,581	2,593	2,631	2,560	State 14,365
Local	1,577	1,967	1,740	1,748	1,733	Local 7,188
Revenues	2,314	2,314	2,314	2,314	2,314	Revenues 9,256
Totals	9,107	17,308	11,411	11,640	11,212	51,571

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION						
RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	260	191	209	221	FTA 5310 881
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	86	70	71	74	State 301
Local	-	60	43	48	51	Local 202
Revenues	-	10	11	12	14	Revenues 47
Totals	-	416	315	340	360	1,431
Roanoke Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,422	2,687	2,687	2,687	2,687	FTA 5307 10,748
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	260	191	209	221	FTA 5310 881
FTA 5311	354	354	354	354	354	FTA 5311 1,416
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	226	456	144	304	-	FTA 5339 904
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	2,949	1,579	1,602	1,564	RSTP 7,694
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	2,214	6,667	2,663	2,702	2,634	State 14,666
Local	1,577	2,027	1,783	1,796	1,784	Local 7,390
Revenues	2,314	2,324	2,325	2,326	2,328	Revenues 9,303
Totals	9,107	17,724	11,726	11,980	11,572	53,002

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC01	Title: Operating Assistance		Recipient: Central Shenandoah PDC		
FTA 5307		473	487	497	507	FTA 5307 1,964
FTA 5311		220	227	231	236	FTA 5311 914
State		277	285	291	297	State 1,150
Local		356	367	374	381	Local 1,478
Revenues		70	72	74	75	Revenues 291
Year Total:	-	1,396	1,438	1,467	1,496	Total Funds: 5,797
Description:						
STIP ID:	CSPDC02	Title: Capital Cost of Contracting		Recipient: Central Shenandoah PDC		
FTA 5307		443	456	465	475	FTA 5307 1,839
FTA 5311		185	191	195	198	FTA 5311 769
State		126	130	132	135	State 523
Local		31	32	33	33	Local 129
Year Total:	-	785	809	825	841	Total Funds: 3,260
Description:						
STIP ID:	CSPDC03	Title: Purchase Amenities		Recipient: Central Shenandoah PDC		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC04	Title: Bike Racks, ITS or Misc Equipment		Recipient: Central Shenandoah PDC		
FTA 5307				45	45	FTA 5307 90
FTA 5311				13	13	FTA 5311 26
State				4	4	State 8
Local				2	2	Local 4
Year Total:	-	-	-	64	64	Total Funds: 128
Description:						
STIP ID:	CSPDC05	Title: Bus Shelters		Recipient: Central Shenandoah PDC		
FTA 5307			20	10		FTA 5307 30
State			4	2		State 6
Local			1	1		Local 2
Year Total:	-	-	25	13	-	Total Funds: 38
Description:						
STIP ID:	CSPDC06	Title: Mobility Manager		Recipient: Central Shenandoah PDC		
FTA 5310		12				FTA 5310 12
State		2				State 2
Local		1				Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description:						
STIP ID:	CSPDC07	Title: Signage		Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VCSB001	Title: Paratransit Vans		Recipient: Valley Community Services Board		
FTA 5310	32		32	32	32	FTA 5310 96
State						State -
Local	8		8	8	8	Local 24
Year Total:	40	-	40	40	40	Total Funds: 120
Description:						
STIP ID:	VPA0001	Title: Paratransit Vans		Recipient: Valley Program for Aging Services		
FTA 5310				32		FTA 5310 32
State						State -
Local	-			8		Local 8
Year Total:	-	-	-	40	-	Total Funds: 40
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	VPA0002	Title: New Freedom Operating			Recipient: Valley Program for Aging Services	
FTA 5310		21				FTA 5310 21
State		16				State 16
Local		4				Local 4
Revenues	-	7				Revenues 7
Year Total:	-	48	-	-	-	Total Funds: 48
Description:						
Central Shenandoah PDC						
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	916	963	1,017	1,027	FTA 5307 3,923
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	12	-	-	-	FTA 5310 12
FTA 5311	-	405	418	439	447	FTA 5311 1,709
FTA 5317	-	-	-	-	-	FTA 5317 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	405	419	429	436	State 1,689
Local	-	388	400	410	416	Local 1,614
Revenues	-	70	72	74	75	Revenues 291
Totals	-	2,196	2,272	2,369	2,401	9,238
Human Service Transportation Providers						
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	32	21	32	64	32	FTA 5310 149
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	16	-	-	-	State 16
Local	8	-	8	16	8	Local 32
Revenues	-	7	-	-	-	Revenues 7
Totals	40	44	40	80	40	204

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
SAWMPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	916	963	1,017	1,027	FTA 5307	3,923
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	32	33	32	64	32	FTA 5310	161
FTA 5311	-	405	418	439	447	FTA 5311	1,709
FTA 5317	-	-	-	-	-	FTA 5317	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	421	419	429	436	State	1,705
Local	8	388	408	426	424	Local	1,646
Revenues	-	77	72	74	75	Revenues	298
Totals	40	2,240	2,312	2,449	2,441		9,442

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0001	Title: Operating Assistance			Recipient: Petersburg Area Transit	
FTA 5307	700	700	700	700	700	FTA 5307 2,800
Other Federal						Other Federal -
State	639	639	639	639	639	State 2,556
Local	1,060	740	740	740	740	Local 2,960
Revenues	394	394	394	394	394	Revenues 1,576
Year Total:	2,793	2,473	2,473	2,473	2,473	Total Funds: 9,892
Description:						
STIP ID:	PAT0004	Title: Other Capital Projects			Recipient: Petersburg Area Transit	
FTA 5307	16	16	16	16	16	FTA 5307 64
State	2	3	3	3	3	State 12
Local	2	1	1	1	1	Local 4
Year Total:	20	20	20	20	20	Total Funds: 80
Description:	Adj #3: Adjusted State and Local Match for all years (Increased State \$1K, decreased local \$1K). Approved by MPO 1/30/18. Approved by DRPT 2/1/18.					
STIP ID:	PAT0009	Title: Shop Equipment			Recipient: Petersburg Area Transit	
FTA 5307	16	72	72	72	72	FTA 5307 288
State	2	14	14	14	14	State 56
Local	2	4	4	4	4	Local 16
Year Total:	20	90	90	90	90	Total Funds: 360
Description:	Adj #3: Adjusted State and Local Match for all years (Increased State \$14K, decreased local \$14K). Approved by MPO 1/30/18. Approved by DRPT 2/1/18.					
STIP ID:	PAT0013	Title: Replacement Rolling Stock			Recipient: Petersburg Area Transit	
FTA 5307		-	-	-	-	FTA 5307 -
FTA 5339		224	112	112	112	FTA 5339 560
State		544	272	272	272	State 1,360
Local		32	16	16	16	Local 80
Year Total:	-	800	400	400	400	Total Funds: 2,000
Description:	Adj #3: Increased FY18 funding \$400K by moving FY17 funding and combining with FY18 funding (Increased FTA 5339 \$112K, State \$272K, local \$16K). Approved by MPO 1/30/18. Approved by DRPT 2/1/18.					
STIP ID:	PAT0014	Title: Expansion Rolling Stock			Recipient: Petersburg Area Transit	
FTA 5307		54			54	FTA 5307 108
FTA 5339						FTA 5339 -
State		11			11	State 22
Local		3			3	Local 6
Year Total:	-	68	-	-	68	Total Funds: 136
Description:						
STIP ID:	PAT0015	Title: Communications System			Recipient: Petersburg Area Transit	
FTA 5307						FTA 5307 -
FTA 5339						FTA 5339 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	PAT0017	Title: Passenger Amenities			Recipient: Petersburg Area Transit	
FTA 5307		8	8	8	8	FTA 5307 32
FTA 5339						FTA 5339 -
State		1	1	1	1	State 4
Local		1	1	1	1	Local 4
Year Total:	-	10	10	10	10	Total Funds: 40
Description:						
STIP ID:	PAT0018	Title: Radios			Recipient: Petersburg Area Transit	
FTA 5307		-	-	-	-	FTA 5307 -
FTA 5339		16	16	16	16	FTA 5339 64
State		3	3	3	3	State 12
Local		1	1	1	1	Local 4
Year Total:	-	20	20	20	20	Total Funds: 80
Description:						

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0019	Title: Support Vehicles		Recipient: Petersburg Area Transit		
FTA 5307				-	69	FTA 5307 69
FTA 5339				-		FTA 5339 -
State				-	14	State 14
Local				-	3	Local 3
Year Total:	-	-	-	-	86	Total Funds: 86
Description:						
STIP ID:	PAT0029	Title: Rehab/Renovate Bus Maintenance Facility		Recipient: Petersburg Area Transit		
FTA 5307				350		FTA 5307 350
FTA 5339				-		FTA 5339 -
State				1,190		State 1,190
Local				1,660		Local 1,660
Year Total:	-	-	-	3,200	-	Total Funds: 3,200
Description:						
STIP ID:	PAT0035	Title: Preventive Maintenance		Recipient: Petersburg Area Transit		
FTA 5307		740	740	740	740	FTA 5307 2,960
State						State -
Local		185	185	185	185	Local 740
Year Total:	-	925	925	925	925	Total Funds: 3,700
Description:						
STIP ID:	PAT0039	Title: Passenger Shelters		Recipient: Petersburg Area Transit		
FTA 5339			30	30		FTA 5339 60
State			4	4		State 8
Local			3	3		Local 6
Year Total:	-	-	37	37	-	Total Funds: 74
Description:						
STIP ID:	PAT0040	Title: New Freedom - Operations		Recipient: Petersburg Area Transit		
FTA 5310		48		48		FTA 5310 96
State		39		39		State 78
Local		10		10		Local 20
Revenues		1		1		Revenues 2
Year Total:	-	98	-	98	-	Total Funds: 196
Description:						
STIP ID:	PAT0042	Title: New Freedom - Mobility Management		Recipient: Petersburg Area Transit		
FTA 5310		73		73		FTA 5310 146
State		14		14		State 28
Local		4		4		Local 8
Year Total:	-	91	-	91	-	Total Funds: 182
Description:						
STIP ID:	CDAA001	Title: Paratransit Vehicles		Recipient: Crater District Area Agency on Aging		
FTA 5310		220	200	220	272	FTA 5310 912
State						State -
Local	-	55	50	55	68	Local 228
Year Total:	-	275	250	275	340	Total Funds: 1,140
Description:						
STIP ID:	SER0001	Title: Paratransit Vehicles		Recipient: Serenity, Inc.		
FTA 5310		32				FTA 5310 32
State						State -
Local	-	8				Local 8
Year Total:	-	40	-	-	-	Total Funds: 40
Description:						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
Petersburg Area Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	732	1,590	1,536	1,886	1,659	FTA 5307 6,671
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	121	-	121	-	FTA 5310 242
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	240	158	158	128	FTA 5339 684
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	643	1,268	936	2,179	957	State 5,340
Local	1,064	981	951	2,625	954	Local 5,511
Revenues	394	395	394	395	394	Revenues 1,578
Totals	2,833	4,595	3,975	7,364	4,092	20,026
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	252	200	220	272	FTA 5310 944
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	63	50	55	68	Local 236
Revenues	-	-	-	-	-	Revenues -
Totals	-	315	250	275	340	1,180

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
Tri-Cities MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	732	1,590	1,536	1,886	1,659	FTA 5307 6,671
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	373	200	341	272	FTA 5310 1,186
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	240	158	158	128	FTA 5339 684
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	643	1,268	936	2,179	957	State 5,340
Local	1,064	1,044	1,001	2,680	1,022	Local 5,747
Revenues	394	395	394	395	394	Revenues 1,578
Totals	2,833	4,910	4,225	7,639	4,432	21,206

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TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WIN0001	Title: Operating Assistance			Recipient: Winchester Transit Service	
FTA 5307	439	439	439	439	439	FTA 5307 1,756
State	189	189	189	189	189	State 756
Local	250	250	250	250	250	Local 1,000
Revenues	87	87	87	87	87	Revenues 348
Year Total:	965	965	965	965	965	Total Funds: 3,860
Description:						
STIP ID:	WIN0004	Title: Passenger Bus Shelters			Recipient: Winchester Transit Service	
FTA 5307				16		FTA 5307 16
State				3		State 3
Local				1		Local 1
Year Total:	-	-	-	20	-	Total Funds: 20
Description:						
STIP ID:	WIN0005	Title: Route Signage			Recipient: Winchester Transit Service	
FTA 5307			4			FTA 5307 4
State			1			State 1
Local			1			Local 1
Year Total:	-	-	6	-	-	Total Funds: 6
Description:						
STIP ID:	WIN0006	Title: Shop Equipment			Recipient: Winchester Transit Service	
FTA 5307		8				FTA 5307 8
State		1				State 1
Local		1				Local 1
Year Total:	-	10	-	-	-	Total Funds: 10
Description:						
STIP ID:	WIN0009	Title: ADP Hardware			Recipient: Winchester Transit Service	
FTA 5307					4	FTA 5307 4
State					1	State 1
Local					1	Local 1
Year Total:	-	-	-	-	6	Total Funds: 6
Description:						
STIP ID:	WIN0011	Title: Replacement Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307		212		360	200	FTA 5307 772
State		42		72	40	State 154
Local		11		18	10	Local 39
Year Total:	-	265	-	450	250	Total Funds: 965
Description:						
STIP ID:	WIN0014	Title: Expansion Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307			-	540	128	FTA 5307 668
State			-	108	26	State 134
Local			-	27	6	Local 33
Year Total:	-	-	-	675	160	Total Funds: 835
Description:						
STIP ID:	WIN0016	Title: Support Vehicles			Recipient: Winchester Transit Service	
FTA 5307			24			FTA 5307 24
State			5			State 5
Local			1			Local 1
Year Total:	-	-	30	-	-	Total Funds: 30
Description:						
STIP ID:	WIN0017	Title: Rehab/Renovation of Maint Facility			Recipient: Winchester Transit Service	
FTA 5307			600			FTA 5307 600
State			120			State 120
Local			30			Local 30
Year Total:	-	-	750	-	-	Total Funds: 750
Description:						

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRA0002	Title: Paratransit Vehicles		Recipient: Grafton, Inc.		
FTA 5310			64	64	64	FTA 5310 192
State						State -
Local			16	16	16	Local 48
Year Total:	-	-	80	80	80	Total Funds: 240
Description:						
STIP ID:	SAA0002	Title: New Freedom Program Operating		Recipient: Shenandoah Area Agency on Aging		
FTA 5310		196	170	170	170	FTA 5310 706
State		156	161	161	161	State 639
Local		39	9	9	9	Local 66
Revenues		20	12	12	12	Revenues 56
Year Total:	-	411	352	352	352	Total Funds: 1,467
Description:						
STIP ID:	SAA0003	Title: Paratransit Vehicles		Recipient: Shenandoah Area Agency on Aging		
FTA 5310		52	160	220	168	FTA 5310 600
State						State -
Local		13	40	55	42	Local 150
Year Total:	-	65	200	275	210	Total Funds: 750
Description:						
Winchester Transit Service	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	439	659	1,067	1,355	771	FTA 5307 3,852
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
FTA DPF	-	-	-	-	-	FTA DPF -
FTA TIGER	-	-	-	-	-	FTA TIGER -
FBD	-	-	-	-	-	FBD -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FHWA TAP	-	-	-	-	-	FHWA TAP -
TIFIA	-	-	-	-	-	TIFIA -
Other Federal	-	-	-	-	-	Other Federal -
State	189	232	315	372	256	State 1,175
Local	250	262	282	296	267	Local 1,107
Revenues	87	87	87	87	87	Revenues 348
Totals	965	1,240	1,751	2,110	1,381	6,482

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding						
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	248	394	454	402	FTA 5310	1,498
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	156	161	161	161	State	639
Local	-	52	65	80	67	Local	264
Revenues	-	20	12	12	12	Revenues	56
Totals	-	476	632	707	642		2,457
Winchester MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	439	659	1,067	1,355	771	FTA 5307	3,852
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	248	394	454	402	FTA 5310	1,498
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	189	388	476	533	417	State	1,814
Local	250	314	347	376	334	Local	1,371
Revenues	87	107	99	99	99	Revenues	404
Totals	965	1,716	2,383	2,817	2,023		8,939

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2018 - FY2021

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
DRPT State Safety Oversight Program							
FTA 5329		517	263	266	269	FTA 5329	1,315
State		129	66	66	67	State	328
Year Total:		646	329	332	336	Total Funds:	1,643
	Adj #3: Decreased FY18 funding \$9K (Decreased FTA 5329 \$7K and State \$2K) to adjust to Federal Register. Approved by DRPT 2/1/18.						
Totals - Statewide (DRPT, Non-MPO)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5329		517	263	266	269	FTA 5329	1,315
State		129	66	66	67	State	328
Totals		646	329	332	336	Totals	1,643

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2018 - 2021

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)

		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-FY 2021	
Operating-Rural							
FTA 5310		201	331	265	274	FTA 5310	1,071
FTA 5311		9,167	9,362	9,362	9,362	FTA 5311	37,253
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		-	-	-	-	FTA ADTAP	-
State		3,431	3,669	3,669	3,669	State	14,438
Local		5,733	5,858	5,931	5,939	Local	23,461
Revenues		1,260	1,099	1,099	1,099	Revenues	4,557
Year Total:		19,792	20,319	20,326	19,244	Total Funds:	80,780
Capital-Rural							
FTA 5310		1,297	1,694	1,725	1,992	FTA 5310	6,708
FTA 5311		3,084	3,575	3,741	3,175	FTA 5311	13,575
FTA 5339		-	1,384	-	-	FTA 5339	1,384
FTA ADTAP		1,387	1,060	1,109	1,023	ADTAP	4,579
State		951	1,211	977	849	State	3,988
Local		491	713	663	799	Local	2,666
Revenues		-	-	-	-	Revenues	-
Year Total:		7,210	9,637	8,215	7,838	Total Funds:	32,900
Totals - Rurals (Non-MPO)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-FY 2021	
FTA 5310		1,498	2,025	1,990	2,266	FTA 5310	7,779
FTA 5311		12,251	12,937	13,103	12,537	FTA 5311	50,828
FTA 5339		-	1,384	-	-	FTA 5339	1,384
FTA ADTAP		1,387	1,060	1,109	1,023	ADTAP	4,579
State		4,382	4,880	4,646	4,518	State	18,426
Local		6,224	6,571	6,594	6,738	Local	26,127
Revenues		1,260	1,099	1,099	1,099	Revenues	4,557
Totals		27,002	29,956	28,541	28,181	Totals	113,680

Rural Detail FTA 5310

FY 2018 STIP

Grantee	Project (vehicle, NF Operating, NF MM)	FTA 5310	State Paratransit	Local Funds	Revenues	Total Cost
Adult Day Care Of Martinsville And Henry County	vehicle	\$ 52,000		\$ 13,000		\$ 65,000
Alleghany Highlands Community Services	vehicle	\$ 116,000		\$ 29,000		\$ 145,000
Bay Aging	NF Operating	\$ 112,500	\$ 90,000	\$ 22,500	\$ -	\$ 225,000
Crossroads Community Services	vehicle	\$ 32,000		\$ 8,000		\$ 40,000
Danville-Pittsylvania Community Services	vehicle	\$ 64,000		\$ 16,000		\$ 80,000
Giles Health and Family Center	vehicle	\$ 64,000		\$ 16,000		\$ 80,000
Lake Country AAA	vehicle	\$ 32,000		\$ 8,000		\$ 40,000
Mount Rogers Community Services Board	vehicle	\$ 152,000		\$ 38,000		\$ 190,000
Piedmont Senior Resources Area Agency on Aging, Inc.	vehicle	\$ 32,000		\$ 8,000		\$ 40,000
Pulaski Area Transit	NF MM	\$ 77,160	\$ 15,432	\$ 3,858	\$ -	\$ 96,450
Rappahannock-Rapidan Community Services	vehicle	\$ 320,000		\$ 80,000		\$ 400,000
Rappahannock-Rapidan PDC	NF Operating	\$ 55,330	\$ 44,264	\$ 11,066	\$ 2,000	\$ 112,660
Rappahannock-Rapidan PDC	NF MM	\$ 146,087	\$ 29,217	\$ 7,305	\$ -	\$ 182,609
Rockbridge Area Transportation System Inc.	vehicle	\$ 44,000		\$ 11,000		\$ 55,000
Rockbridge Area Transportation System Inc.	NF Operating	\$ 8,500	\$ 6,800	\$ 1,700	\$ 8,000	\$ 25,000
Southern Area Agency on Aging	NF Operating	\$ 24,548	\$ 19,638	\$ 4,910	\$ 4,000	\$ 53,096
Southern Area Agency on Aging	NF MM	\$ 62,142	\$ 12,428	\$ 3,108	\$ -	\$ 77,678
STEPS, Inc.	vehicle	\$ 52,000		\$ 13,000		\$ 65,000
Valley Program for Aging Services	vehicle	\$ 52,000		\$ 13,000		\$ 65,000

FY 2018 Total Operating	\$ 200,878	\$ 160,702	\$ 40,176	\$ 14,000
FY 2018 Total Capital	\$ 1,297,389	\$ 57,077	\$ 267,271	\$ -

FY 2019 STIP

Grantee	Project (vehicle, NF Operating, NF MM)	FTA 5310	State Paratransit	Local Funds	Revenues	Total Cost
Bay Aging	NF Operating	\$ 185,400		\$ 46,350		\$ 231,750
Colonial Behavioral Health	vehicle	\$ 96,000		\$ 24,000		\$ 120,000
Crossroads Community Services	vehicle	\$ 32,000		\$ 8,000		\$ 40,000
Danville Transit System	NF Operating	\$ 56,930		\$ 56,930		\$ 113,860
Danville-Pittsylvania Community Services	vehicle	\$ 64,000		\$ 16,000		\$ 80,000
ESAWAA	vehicle	\$ 52,500		\$ 12,500		\$ 65,000
Eastern Shore CSB	vehicle	\$ 45,000		\$ 9,000		\$ 54,000
Giles Health and Family Center	vehicle	\$ 57,600		\$ 14,400		\$ 72,000
Goochland Powhatan CS	vehicle	\$ 32,000		\$ 8,000		\$ 40,000
Lake Country AAA	vehicle	\$ 52,500		\$ 12,500		\$ 65,000
Mount Rogers Community Services Board	vehicle	\$ 160,000		\$ 40,000		\$ 200,000
New River Valley Community Services	vehicle	\$ 187,200		\$ 46,800		\$ 234,000
NRV Senior Services	vehicle	\$ 75,200		\$ 18,800		\$ 94,000
Peninsula Agency on Aging	vehicle	\$ 57,600		\$ 14,400		\$ 72,000
Portco	vehicle	\$ 48,000		\$ 12,000		\$ 60,000
Pulaski Area Transit	NF MM	\$ 80,000		\$ 20,000		\$ 100,000
Rappahannock-Rapidan Community Services	vehicle	\$ 224,000		\$ 56,000		\$ 280,000
Rappahannock-Rapidan PDC	NF MM	\$ 146,087	\$ 7,305	\$ 29,217		\$ 182,609
Rappahannock-Rapidan PDC	NF Operating	\$ 55,330	\$ 11,066	\$ 44,264	\$ 2,000	\$ 112,660
Rockbridge Area Transportation System Inc.	vehicle	\$ 44,000		\$ 11,000		\$ 55,000
Rockbridge Area Transportation System Inc.	NF Operating	\$ 8,500	\$ 6,800	\$ 1,700	\$ 8,000	\$ 25,000
Southern Area Agency on Aging	vehicle	\$ 72,000		\$ 18,000		\$ 90,000
Southern Area Agency on Aging	NF Operating	\$ 25,000		\$ 25,000		\$ 50,000
Southern Area Agency on Aging	NF MM	\$ 64,000		\$ 16,000		\$ 80,000
Stepping Stones, Inc.	vehicle	\$ 52,000		\$ 13,000		\$ 65,000
STEPS, Inc.	vehicle	\$ 52,000		\$ 13,000		\$ 65,000

FY 2019 Total Operating	\$ 331,160	\$ 17,866	\$ 174,244	\$ 10,000
FY 2019 Total Capital	\$ 1,693,687	\$ 7,305	\$ 412,617	\$ -

FY 2020 STIP

Grantee	Project (vehicle, NF Operating, NF MM)	FTA 5310	State Paratransit	Local Funds	Revenues	Total Cost
Bay Aging	NF Operating	\$ 119,352		\$ 119,352		\$ 238,704
Bay Aging	vehicle	\$ 80,000		\$ 20,000		\$ 100,000
Colonial Behavioral Health	vehicle	\$ 52,000		\$ 13,000		\$ 65,000
Crossroads Community Services	vehicle	\$ 32,000		\$ 8,000		\$ 40,000
Danville Transit System	NF Operating	\$ 56,930		\$ 56,930		\$ 113,860
Danville-Pittsylvania Community Services	vehicle	\$ 64,000		\$ 16,000		\$ 80,000
ESAAA	vehicle	\$ 52,500		\$ 12,500		\$ 65,000
Eastern Shore CSB	vehicle	\$ 45,000		\$ 9,000		\$ 54,000
Goochland Powhatan CS	vehicle	\$ 64,000		\$ 16,000		\$ 80,000
Lake Country AAA	vehicle	\$ 52,500		\$ 12,500		\$ 65,000
Mount Rogers Community Services Board	vehicle	\$ 152,000		\$ 38,000		\$ 190,000
New River Valley Community Services	vehicle	\$ 180,000		\$ 45,000		\$ 225,000
NRV Senior Services	vehicle	\$ 72,000		\$ 18,000		\$ 90,000
Peninsula Agency on Aging	vehicle	\$ 68,800		\$ 17,200		\$ 86,000
Piedmont Senior Resources AAA	vehicle	\$ 32,000		\$ 8,000		\$ 40,000
Portco	vehicle	\$ 72,000		\$ 18,000		\$ 90,000
Pulaski Area Transit	NF MM	\$ 80,000		\$ 20,000		\$ 100,000
Rappahannock-Rapidan Community Services	vehicle	\$ 256,000		\$ 64,000		\$ 320,000
Rappahannock-Rapidan PDC	NF MM	\$ 146,087	\$ 7,305	\$ 29,217		\$ 182,609
Rappahannock-Rapidan PDC	NF Operating	\$ 55,330	\$ 11,066	\$ 44,264	\$ 2,000	\$ 112,660
Rockbridge Area Transportation System Inc.	vehicle	\$ 44,000		\$ 11,000		\$ 55,000
Rockbridge Area Transportation System Inc.	NF Operating	\$ 8,500	\$ 6,800	\$ 1,700	\$ 8,000	\$ 25,000
Southern Area Agency on Aging	vehicle	\$ 64,000		\$ 16,000		\$ 80,000
Southern Area Agency on Aging	NF Operating	\$ 25,000		\$ 25,000		\$ 50,000
Southern Area Agency on Aging	NF MM	\$ 64,000		\$ 16,000		\$ 80,000
STEPS, Inc.	vehicle	\$ 52,000		\$ 13,000		\$ 65,000

FY 2020 Total Operating	\$ 265,112	\$ 17,866	\$ 247,246	\$ 10,000
FY 2020 Total Capital	\$ 1,724,887	\$ 7,305	\$ 420,417	\$ -

FY 2021 STIP

Grantee	Project (vehicle, NF Operating, NF MM)	FTA 5310	State Paratransit	Local Funds	Revenues	Total Cost
Bay Aging	NF Operating	\$ 122,932		\$ 122,932		\$ 245,864
Colonial Behavioral Health	vehicle	\$ 88,000		\$ 22,000		\$ 110,000
Crossroads Community Services	vehicle	\$ 32,000		\$ 8,000		\$ 40,000
Danville Transit System	NF Operating	\$ 56,930		\$ 56,930		\$ 113,860
Danville-Pittsylvania Community Services	vehicle	\$ 64,000		\$ 16,000		\$ 80,000
ESAAA	vehicle	\$ 52,500		\$ 12,500		\$ 65,000
Eastern Shore CSB	vehicle	\$ 45,000		\$ 9,000		\$ 54,000
Giles Health and Family Center	vehicle	\$ 56,000		\$ 14,000		\$ 70,000
Goochland Free Clinic	vehicle	\$ 52,000		\$ 12,500		\$ 64,500
Goochland Powhatan CS	vehicle	\$ 32,000		\$ 8,000		\$ 40,000
Mount Rogers Community Services Board	vehicle	\$ 200,000		\$ 160,000		\$ 360,000
New River Valley Community Services	vehicle	\$ 300,000		\$ 75,000		\$ 375,000
NRV Senior Services	vehicle	\$ 80,000		\$ 20,000		\$ 100,000
Peninsula Agency on Aging	vehicle	\$ 68,800		\$ 17,200		\$ 86,000
Portco	vehicle	\$ 96,000		\$ 24,000		\$ 120,000
Pulaski Area Transit	NF MM	\$ 88,000		\$ 22,000		\$ 110,000
Rappahannock-Rapidan Community Services	vehicle	\$ 296,000		\$ 74,000		\$ 370,000
Rappahannock-Rapidan PDC	NF MM	\$ 146,087	\$ 7,305	\$ 29,217		\$ 182,609
Rappahannock-Rapidan PDC	NF Operating	\$ 55,330	\$ 11,066	\$ 44,264	\$ 2,000	\$ 112,660
Rockbridge Area Transportation System Inc.	vehicle	\$ 44,000		\$ 11,000		\$ 55,000
Rockbridge Area Transportation System Inc.	NF Operating	\$ 8,500	\$ 6,800	\$ 1,700	\$ 8,000	\$ 25,000
Southern Area Agency on Aging	vehicle	\$ 72,000		\$ 18,000		\$ 90,000
Southern Area Agency on Aging	NF Operating	\$ 30,000		\$ 30,000		\$ 60,000
Southern Area Agency on Aging	NF MM	\$ 76,000		\$ 14,000		\$ 90,000
Stepping Stones, Inc.	vehicle	\$ 52,000		\$ 13,000		\$ 65,000
STEPS, Inc.	vehicle	\$ 52,000		\$ 13,000		\$ 65,000

FY 2021 Total Operating	\$ 273,692	\$ 17,866	\$ 255,826	\$ 10,000
FY 2021 Total Capital	\$ 1,992,387	\$ 7,305	\$ 592,417	\$ -

Rural Detail FTA 5311 and ADTAP

FY 2018 STIP

Grantee	Project (operating, capital)	FTA 5311	FTA 5339	ADTAP	State Funds	Local Funds	Revenues	Total Cost
AASC/Four County Transit	operating	\$ 878,364			\$ 306,446	\$ 571,918	\$ 17,000	\$ 1,773,728
AASC/Four County Transit	capital			\$ 489,934	\$ 97,987	\$ 24,497		\$ 612,418
District Three Public Transit	operating	\$ 994,932			\$ 328,342	\$ 666,590	\$ 59,000	\$ 2,048,864
District Three Public Transit	capital			\$ 340,544	\$ 68,109	\$ 17,027		\$ 425,680
Mountain Empire Older Citizens, Inc.	operating	\$ 825,291			\$ 285,255	\$ 433,302	\$ 156,300	\$ 1,700,148
Mountain Empire Older Citizens, Inc.	capital			\$ 443,696	\$ 88,739	\$ 22,185		\$ 554,620
Town of Bluefield-Graham Transit	operating	\$ 158,675			\$ 64,871	\$ 93,804	\$ 11,000	\$ 328,350
Town of Bluefield-Graham Transit	capital	\$ 104,000			\$ 20,800	\$ 5,200		\$ 130,000
Greene County Transit, Inc.	operating	\$ 445,826			\$ 142,262	\$ 303,564	\$ 50,000	\$ 941,652
Greene County Transit, Inc.	capital	\$ 96,000			\$ 19,200	\$ 4,800		\$ 120,000
Greensville County	operating	\$ 92,969			\$ 25,116	\$ 67,603	\$ 11,250	\$ 196,938
Greensville County	capital	\$ 203,980			\$ 40,796	\$ 10,199		\$ 254,975
STAR Transit	operating	\$ 375,650			\$ 130,656	\$ 233,494	\$ 55,500	\$ 795,300
STAR Transit	capital	\$ 198,400			\$ 39,680	\$ 9,920		\$ 248,000
Town of Chincoteague	operating	\$ 37,717			\$ 15,439	\$ 22,277	\$ 7,000	\$ 82,433
Town of Chincoteague	capital	\$ -						\$ -
Danville Transit System	operating	\$ 987,790			\$ 363,661	\$ 585,688	\$ 374,780	\$ 2,311,919
Danville Transit System	capital	\$ 755,640			\$ 151,128	\$ 37,782		\$ 944,550
Farmville Area Bus	operating	\$ 346,782			\$ 135,933	\$ 208,848	\$ 12,000	\$ 703,563
Farmville Area Bus	capital	\$ 378,640			\$ 75,728	\$ 18,932		\$ 473,300
Town of Altavista	operating	\$ 46,525			\$ 18,280	\$ 28,245	\$ 5,000	\$ 98,050
Town of Altavista	capital	\$ 51,200			\$ 10,240	\$ 2,560		\$ 64,000
Pulaski Area Transit	operating	\$ 262,202			\$ 122,010	\$ 140,191	\$ 80,000	\$ 604,403
Pulaski Area Transit	capital			\$ 112,800	\$ 22,560	\$ 5,640		\$ 141,000
Bay Aging	operating	\$ 1,443,668			\$ 503,772	\$ 893,895	\$ 226,000	\$ 3,067,335
Bay Aging	capital	\$ 590,505			\$ 118,102	\$ 29,525		\$ 738,132
Blackstone Area Bus System	operating	\$ 218,525			\$ 65,509	\$ 153,016	\$ 23,000	\$ 460,050
Blackstone Area Bus System	capital	\$ 116,000			\$ 23,200	\$ 5,800		\$ 145,000
Lake Country AAA	operating	\$ 76,968			\$ 25,735	\$ 51,232	\$ 21,008	\$ 174,943
Lake Country AAA	capital							\$ -
RADAR/UHSTS	operating	\$ 517,473			\$ 265,693	\$ 251,779	\$ 47,000	\$ 1,081,945
RADAR/UHSTS	capital	\$ 233,200			\$ 46,640	\$ 11,660		\$ 291,500
Virginia Regional Transit	operating	\$ 1,458,000			\$ 471,010	\$ 986,990	\$ 90,000	\$ 3,006,000
Virginia Regional Transit	capital	\$ 356,000			\$ 71,200	\$ 17,800		\$ 445,000
FY 2018 Total Operating		\$ 9,167,357	\$ -	\$ -	\$ 3,269,990	\$ 5,692,436	\$ 1,245,838	
FY 2018 Total Capital		\$ 3,083,565	\$ -	\$ 1,386,974	\$ 894,109	\$ 223,527	\$ -	

Rural Detail FTA 5311 and ADTAP

FY 2019 STIP

Grantee	Project (operating, capital)	FTA 5311	FTA 5339	ADTAP	State Funds	Local Funds	Revenues	Total Cost
AASC/Four County Transit	operating	\$ 863,000			\$ 336,000	\$ 527,000	\$ 17,000	\$ 1,743,000
AASC/Four County Transit	capital			\$ 492,480	\$ 98,496	\$ 24,624		\$ 615,600
District Three Public Transit	operating	\$ 952,000			\$ 379,000	\$ 548,000	\$ 85,000	\$ 1,964,000
District Three Public Transit	capital	\$ 711,000		\$ 200,000	\$ 182,000	\$ 45,000		\$ 1,138,000
Mountain Empire Older Citizens, Inc.	operating	\$ 863,000			\$ 328,000	\$ 536,000	\$ 45,000	\$ 1,772,000
Mountain Empire Older Citizens, Inc.	capital			\$ 240,000	\$ 48,000	\$ 12,000		\$ 300,000
Town of Bluefield-Graham Transit	operating	\$ 159,000			\$ 64,000	\$ 94,000	\$ 11,000	\$ 328,000
Town of Bluefield-Graham Transit	capital	\$ -			\$ -	\$ -		\$ -
Greene County Transit, Inc.	operating	\$ 403,000			\$ 148,000	\$ 255,000	\$ 50,000	\$ 856,000
Greene County Transit, Inc.	capital	\$ 88,000			\$ 17,600	\$ 4,400		\$ 110,000
Greensville County	operating	\$ 28,000			\$ 9,000	\$ 19,000	\$ 10,000	\$ 66,000
Greensville County	capital							\$ -
STAR Transit	operating	\$ 372,000			\$ 146,000	\$ 226,000	\$ 44,000	\$ 788,000
STAR Transit	capital	\$ 134,000			\$ 26,800	\$ 6,700		\$ 167,500
Town of Chincoteague	operating	\$ 44,000			\$ 19,500	\$ 25,000	\$ 7,000	\$ 95,500
Town of Chincoteague	capital	\$ -			\$ -	\$ -		\$ -
Danville Transit System	operating	\$ 723,000			\$ 406,000	\$ 313,000	\$ 335,000	\$ 1,777,000
Danville Transit System	capital	\$ 716,800			\$ 143,360	\$ 35,840		\$ 896,000
Farmville Area Bus	operating	\$ 363,000			\$ 149,000	\$ 214,000	\$ 9,500	\$ 735,500
Farmville Area Bus	capital	\$ -	\$ 1,384,000		\$ 276,800	\$ 69,200		\$ 1,730,000
Town of Altavista	operating	\$ 47,000			\$ 22,500	\$ 24,500	\$ 5,500	\$ 99,500
Town of Altavista	capital	\$ 12,000			\$ 2,400	\$ 600		\$ 15,000
Pulaski Area Transit	operating	\$ 252,000			\$ 126,000	\$ 126,000	\$ 80,000	\$ 584,000
Pulaski Area Transit	capital			\$ 128,000	\$ 25,600	\$ 6,400		\$ 160,000
Bay Aging	operating	\$ 1,443,000			\$ 527,000	\$ 917,000	\$ 185,000	\$ 3,072,000
Bay Aging	capital	\$ 579,971			\$ 115,994	\$ 28,999		\$ 724,964
Blackstone Area Bus System	operating	\$ 226,000			\$ 77,000	\$ 149,000	\$ 24,000	\$ 476,000
Blackstone Area Bus System	capital	\$ 104,000			\$ 20,800	\$ 5,200		\$ 130,000
Lake Country AAA	operating	\$ 77,000			\$ 35,000	\$ 42,000	\$ 21,000	\$ 175,000
Lake Country AAA	capital	\$ 96,800			\$ 19,360	\$ 4,840		\$ 121,000
RADAR/UHSTS	operating	\$ 547,000			\$ 200,000	\$ 347,000	\$ 52,000	\$ 1,146,000
RADAR/UHSTS	capital	\$ 620,800			\$ 124,160	\$ 31,040		\$ 776,000
Virginia Regional Transit	operating	\$ 2,000,000			\$ 679,000	\$ 1,321,000	\$ 108,000	\$ 4,108,000
Virginia Regional Transit	capital	\$ 512,000			\$ 102,400	\$ 25,600		\$ 640,000

FY 2019 Total Operating	\$ 9,362,000	\$ -	\$ -	\$ 3,651,000	\$ 5,683,500	\$ 1,089,000
FY 2019 Total Capital	\$ 3,575,371	\$ 1,384,000	\$ 1,060,480	\$ 1,203,770	\$ 300,443	\$ -

Rural Detail FTA 5311 and ADTAP

FY 2020 STIP

Grantee	Project (operating, capital)	FTA 5311	FTA 5339	ADTAP	State Funds	Local Funds	Revenues	Total Cost
AASC/Four County Transit	operating	\$ 863,000			\$ 336,000	\$ 527,000	\$ 17,000	\$ 1,743,000
AASC/Four County Transit	capital			\$ 720,800	\$ 144,160	\$ 36,040		\$ 901,000
District Three Public Transit	operating	\$ 952,000			\$ 379,000	\$ 548,000	\$ 85,000	\$ 1,964,000
District Three Public Transit	capital	\$ 821,000			\$ 164,000	\$ 41,000		\$ 1,026,000
Mountain Empire Older Citizens, Inc.	operating	\$ 863,000			\$ 328,000	\$ 536,000	\$ 45,000	\$ 1,772,000
Mountain Empire Older Citizens, Inc.	capital			\$ 260,132	\$ 52,026	\$ 13,007		\$ 325,165
Town of Bluefield-Graham Transit	operating	\$ 159,000			\$ 64,000	\$ 94,000	\$ 11,000	\$ 328,000
Town of Bluefield-Graham Transit	capital	\$ 52,000			\$ 10,400	\$ 2,600		\$ 65,000
Greene County Transit, Inc.	operating	\$ 403,000			\$ 148,000	\$ 255,000	\$ 50,000	\$ 856,000
Greene County Transit, Inc.	capital	\$ 112,000			\$ 22,400	\$ 5,600		\$ 140,000
Greensville County	operating	\$ 28,000			\$ 9,000	\$ 19,000	\$ 10,000	\$ 66,000
Greensville County	capital							\$ -
STAR Transit	operating	\$ 372,000			\$ 146,000	\$ 226,000	\$ 44,000	\$ 788,000
STAR Transit	capital	\$ 134,000			\$ 26,800	\$ 6,700		\$ 167,500
Town of Chincoteague	operating	\$ 44,000			\$ 19,500	\$ 25,000	\$ 7,000	\$ 95,500
Town of Chincoteague	capital	\$ 232,800			\$ 46,560	\$ 11,640		\$ 291,000
Danville Transit System	operating	\$ 723,000			\$ 406,000	\$ 313,000	\$ 335,000	\$ 1,777,000
Danville Transit System	capital	\$ 216,000			\$ 43,200	\$ 10,800		\$ 270,000
Farmville Area Bus	operating	\$ 363,000			\$ 149,000	\$ 214,000	\$ 9,500	\$ 735,500
Farmville Area Bus	capital	\$ 84,000			\$ 16,800	\$ 4,200		\$ 105,000
Town of Altavista	operating	\$ 47,000			\$ 22,500	\$ 24,500	\$ 5,500	\$ 99,500
Town of Altavista	capital	\$ 52,800			\$ 10,560	\$ 2,640		\$ 66,000
Pulaski Area Transit	operating	\$ 252,000			\$ 126,000	\$ 126,000	\$ 80,000	\$ 584,000
Pulaski Area Transit	capital			\$ 128,000	\$ 25,600	\$ 6,400		\$ 160,000
Bay Aging	operating	\$ 1,443,000			\$ 527,000	\$ 917,000	\$ 185,000	\$ 3,072,000
Bay Aging	capital	\$ 628,553			\$ 125,711	\$ 31,427		\$ 785,691
Blackstone Area Bus System	operating	\$ 226,000			\$ 77,000	\$ 149,000	\$ 24,000	\$ 476,000
Blackstone Area Bus System	capital	\$ 104,000			\$ 20,800	\$ 5,200		\$ 130,000
Lake Country AAA	operating	\$ 77,000			\$ 35,000	\$ 42,000	\$ 21,000	\$ 175,000
Lake Country AAA	capital	\$ 96,800			\$ 19,360	\$ 4,840		\$ 121,000
RADAR/UHSTS	operating	\$ 547,000			\$ 200,000	\$ 347,000	\$ 52,000	\$ 1,146,000
RADAR/UHSTS	capital	\$ 663,200			\$ 132,640	\$ 33,160		\$ 829,000
Virginia Regional Transit	operating	\$ 2,000,000			\$ 679,000	\$ 1,321,000	\$ 108,000	\$ 4,108,000
Virginia Regional Transit	capital	\$ 544,000			\$ 108,800	\$ 27,200		\$ 680,000

FY 2020 Total Operating	\$ 9,362,000	\$ -	\$ -	\$ 3,651,000	\$ 5,683,500	\$ 1,089,000
FY 2020 Total Capital	\$ 3,741,153	\$ -	\$ 1,108,932	\$ 969,817	\$ 242,454	\$ -

Rural Detail FTA 5311 and ADTAP

FY 2021 STIP

Grantee	Project (operating, capital)	FTA 5311	FTA 5339	ADTAP	State Funds	Local Funds	Revenues	Total Cost
AASC/Four County Transit	operating	\$ 863,000			\$ 336,000	\$ 527,000	\$ 17,000	\$ 1,743,000
AASC/Four County Transit	capital			\$ 624,000	\$ 124,800	\$ 31,200		\$ 780,000
District Three Public Transit	operating	\$ 952,000			\$ 379,000	\$ 548,000	\$ 85,000	\$ 1,964,000
District Three Public Transit	capital	\$ 869,000			\$ 174,000	\$ 43,000		\$ 1,086,000
Mountain Empire Older Citizens, Inc.	operating	\$ 863,000			\$ 328,000	\$ 536,000	\$ 45,000	\$ 1,772,000
Mountain Empire Older Citizens, Inc.	capital			\$ 270,624	\$ 54,125	\$ 13,531		\$ 338,280
Town of Bluefield-Graham Transit	operating	\$ 159,000			\$ 64,000	\$ 94,000	\$ 11,000	\$ 328,000
Town of Bluefield-Graham Transit	capital	\$ -			\$ -	\$ -		\$ -
Greene County Transit, Inc.	operating	\$ 403,000			\$ 148,000	\$ 255,000	\$ 50,000	\$ 856,000
Greene County Transit, Inc.	capital	\$ 96,000			\$ 19,200	\$ 4,800		\$ 120,000
Greensville County	operating	\$ 28,000			\$ 9,000	\$ 19,000	\$ 10,000	\$ 66,000
Greensville County	capital							\$ -
STAR Transit	operating	\$ 372,000			\$ 146,000	\$ 226,000	\$ 44,000	\$ 788,000
STAR Transit	capital	\$ 154,400			\$ 30,880	\$ 7,720		\$ 193,000
Town of Chincoteague	operating	\$ 44,000			\$ 19,500	\$ 25,000	\$ 7,000	\$ 95,500
Town of Chincoteague	capital	\$ -			\$ -	\$ -		\$ -
Danville Transit System	operating	\$ 723,000			\$ 406,000	\$ 313,000	\$ 335,000	\$ 1,777,000
Danville Transit System	capital	\$ 518,400			\$ 103,680	\$ 25,920		\$ 648,000
Farmville Area Bus	operating	\$ 363,000			\$ 149,000	\$ 214,000	\$ 9,500	\$ 735,500
Farmville Area Bus	capital	\$ 28,000			\$ 5,600	\$ 1,400		\$ 35,000
Town of Altavista	operating	\$ 47,000			\$ 22,500	\$ 24,500	\$ 5,500	\$ 99,500
Town of Altavista	capital	\$ -			\$ -	\$ -		\$ -
Pulaski Area Transit	operating	\$ 252,000			\$ 126,000	\$ 126,000	\$ 80,000	\$ 584,000
Pulaski Area Transit	capital			\$ 128,000	\$ 25,600	\$ 6,400		\$ 160,000
Bay Aging	operating	\$ 1,443,000			\$ 527,000	\$ 917,000	\$ 185,000	\$ 3,072,000
Bay Aging	capital	\$ 693,151			\$ 138,630	\$ 34,658		\$ 866,439
Blackstone Area Bus System	operating	\$ 226,000			\$ 77,000	\$ 149,000	\$ 24,000	\$ 476,000
Blackstone Area Bus System	capital	\$ 104,000			\$ 20,800	\$ 5,200		\$ 130,000
Lake Country AAA	operating	\$ 77,000			\$ 35,000	\$ 42,000	\$ 21,000	\$ 175,000
Lake Country AAA	capital	\$ 58,800			\$ 11,760	\$ 2,940		\$ 73,500
RADAR/UHSTS	operating	\$ 547,000			\$ 200,000	\$ 347,000	\$ 52,000	\$ 1,146,000
RADAR/UHSTS	capital	\$ 283,200			\$ 56,640	\$ 14,160		\$ 354,000
Virginia Regional Transit	operating	\$ 2,000,000			\$ 679,000	\$ 1,321,000	\$ 108,000	\$ 4,108,000
Virginia Regional Transit	capital	\$ 370,000			\$ 76,000	\$ 16,000		\$ 462,000

FY 2021 Total Operating	\$ 9,362,000	\$ -	\$ -	\$ 3,651,000	\$ 5,683,500	\$ 1,089,000
FY 2021 Total Capital	\$ 3,174,951	\$ -	\$ 1,022,624	\$ 841,715	\$ 206,929	\$ -