



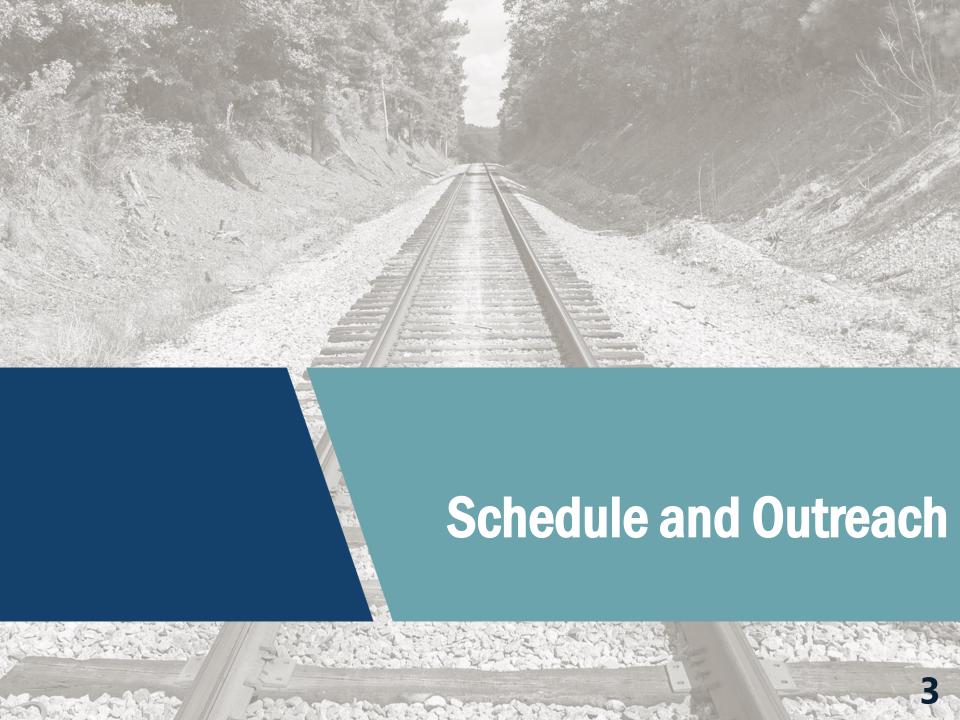
#### **CONTENTS**

- Schedule and Outreach
- Executive Summary
  - Benefits of Rail in Virginia
  - Trends of the Future
  - Vision for the Future
  - Priority Investments
  - Rail Plan Roadmap

## Agenda

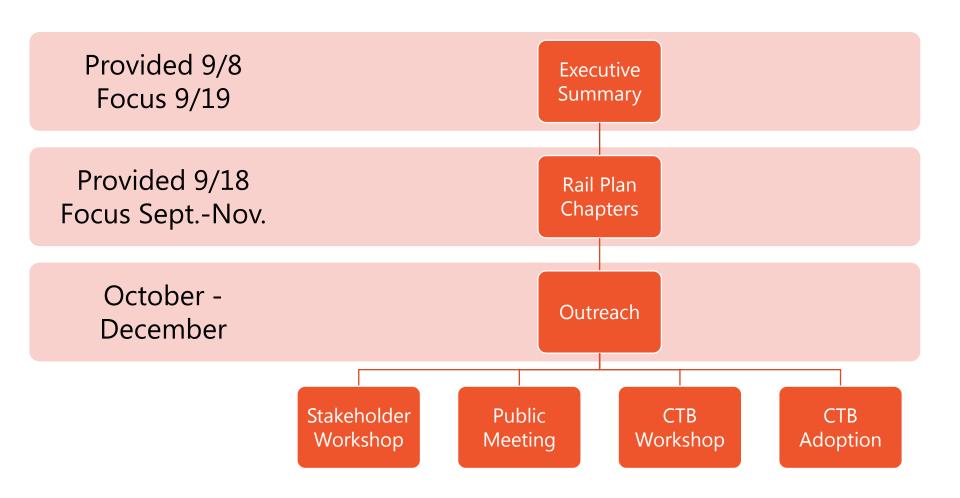
Create a Roadmap for the Executive Summary and Virginia Rail Plan







## **Benefits of Rail in Virginia**







### VIRGINIA STATEWIDE RAIL PLAN

## **Benefits of Rail in Virginia**

#### TRAVEL SAFE

18 LIVES SAVED AND 3,000 CRASHES AVOIDED EACH YEAR



Shipping by rail avoids about **1.7 billion miles** of truck travel in Virginia



Passenger travel by rail avoids about **271 million miles** of personal driving in Virginia

#### **BREATHE EASIER**

3M TONS OF CO2 EMISSIONS AVOIDED (6.4% OF TOTAL IN VIRGINIA PER YEAR)



On average, railroads are **four times** more fuel efficient than trucks



Moving freight by rail instead of truck generates **75% less** greenhouse gas emissions



The total estimated level of rail service in Virginia in 2015 was about **25 billion** ton-miles

#### **SAVE MONEY**

\$123M PAVEMENT MAINTENANCE SAVINGS (6% OF ANNUAL VDOT MAINTENANCE BUDGET)



8 = 240 PASSENGER PASSENGER RAILCARS VEHICLES



100 FREIGHT

SEMI-TRAILE TRUCKS

#### **GROW THE ECONOMY**

RAIL SERVICES DRIVE 6% OF VIRGINIA'S TOTAL ECONOMY. MORE THAN 6,000 JOBS CREATED DIRECTLY BY RAIL NETWORK



PASSENGER RAIL

\$2.2 BILLION in annual benefits



about 9 cents per ton-mile of rail use

\$190 MILLION in annual benefits



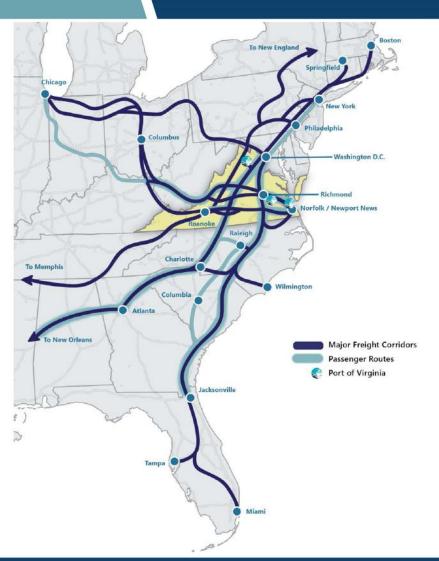
about 46 cents per passenger-mile of rail use

Benefits are largely derived from savings from diverting freight and passengers from highways to rail and includes congestion savings and crash reduction benefits.





## **Benefits Continued**



- Connects to National and International Markets
- Moves both people and goods
  - Stats about passengers served and goods moved
- Serves Port of Virginia







## **Future Trends**

### RAIL INDUSTRY DRIVERS



Growth in Intermodal Traffic



Demographic Changes



Changes in Energy Production: Oil, Gas and Coal



Aging Infrastructure



Congestion



**Environmental** 



Changes in Rail Governance Framework



Amtrak Northeast Corridor

## STATEWIDE RAIL PLAN

## **Future Trends**









#### Freight expected t in Virgi

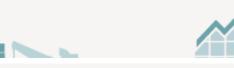
Movement by 14%: additio can enhance and keep add congest



#### Population co in the urbar

Since 2010, the sh total population urban crescent ros up from 81 per 2000 and





#### **PASSENGER**





#### NETWORK SIGNIFICANCE



The Washington, D.C. metropolitan area has the nation's highest rate of congestion.

The Hampton Roads area also experiences high levels of congestion.

[Measuring Traffic Congestion in Virginia Virginia Performs, Virginia.Gov)



#### Vehicle use per road-mile has been increasing for decades.

Since the mid-1960s Virginia has experienced a decline in relative capacity as both population and state gross domestic product (GSP) have steadily risen.

> [Measuring Traffic Congestion in Virginia - Virginia Performs, Virginia.Gov]



#### **Economic Growth**

Virginia's rail network is a key link between two mega-regions, the Northeast mega-region and the Piedmont Atlantic megaregion to the south. Most of the nation's population growth and economic expansion is occurring in ten emerging mega-regions.





## Vision



Goals



### VTrans Vision

Good for business, good for communities, and good to go.

## State Rail Plan Vision

Virginia's rail network is a valuable asset that drives the economy, reduces congestion, improves safety, and saves taxpayer money. Continued investment in rail infrastructure will ensure the mission and vision of the Commonwealth's transportation network is achieved.

Goals and objectives link visions to prioritize investments in rail.





## **Vision**



GOAL:
Optimize
Return on
Investments

Implement the right solution at the right price

#### **OBJECTIVES:**

Leverage previous investments by supporting existing passenger services

- · Enhance reliability for existing services
- Prioritize improvements to existing service corridors over service expansion capital projects

Target investment where traffic, employment, population, or demand is expected to grow Target growing markets and make efficient use of the Rail Industrial Access Program funds

Leverage public-private partnerships by prioritizing projects with matching funds

Prioritize capacity investments that meet the needs of both the public and private sectors through enhanced data sharing

Determine on a corridor-basis when rail is the most efficient mode to move people and goods





## **Investments**

### **WASHINGTON TO NORTH CAROLINA CORRIDOR**

- CSX owned/operated
- · Intermodal freight service

Primary north-south route for Amtrak long-distance service



#### **TOP DRIVERS**



Growth in Intermodal Traffic



Congestion



Demographic Changes



Amtrak Northeast Corridor

#### **KEY GOALS**







To Ohio

To New York







## Rail Plan Road Map

#### **CHAPTER INDEX**

### 01

## THE ROLE OF RAIL IN STATEWIDE TRANSPORTATION

Chapter one introduces you to the role and importance of rail in the Commonwealth's transportation network. From a farm-to-market transportation system to an evolving system supporting a thriving economy and the Port of Virginia, rail has helped Virginia grow and prosper.

### 02

#### THE STATE'S EXISTING RAIL SYSTEM

Chapter two provides an overview and inventory of Virginia's existing rail system and services, and identifies the economic, demographic, and transportation demand forecasts and trends that will affect future

### 03

## PROPOSED PASSENGER RAIL IMPROVEMENTS AND INVESTMENTS

This chapter introduces projects and initiatives that will enhance Virginia's passenger and commuter rail services to better serve the mobility needs of the state and region.

### 04

## PROPOSED FREIGHT RAIL IMPROVEMENTS AND INVESTMENT

The information in chapter four describes the recent improvements and investments that have been made, and potential future investments, by the state's freight railroads and the Commonwealth.

### 05

### THE STATE'S RAIL SERVICE AND INVESTMENT PROGRAM

Chapter five prioritizes short and long range investments for the Commonwealth.

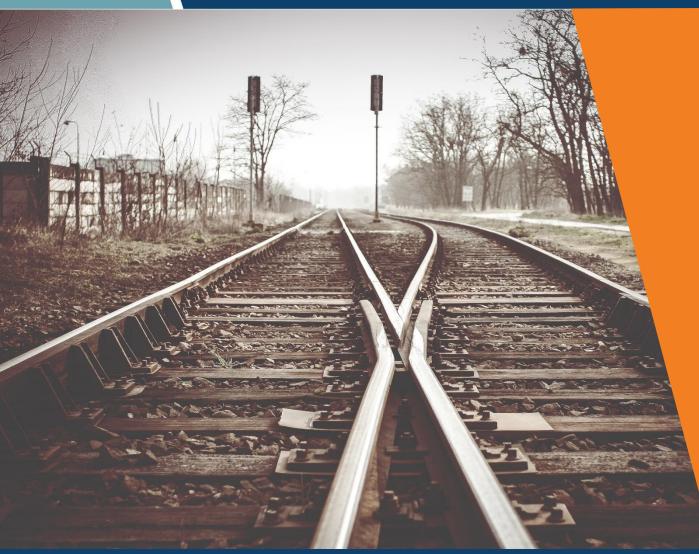
### 06

#### COORDINATION AND REVIEW

This chapter describes how the DRPT involved stakeholders in the coordination necessary to develop the rail plan.



### VIRGINIA STATEWIDE RAIL PLAN



# Thank You Questions?

