



## **Purpose and Background**

- Provide a policy guide to a locality/public entity: Project Sponsor
- Serves as a guide for DRPT to evaluate station proposals
- Allows CTB to review the relationship between State Rail Plan and future station proposals.
- Emphasis on an incremental approach
- Identify categories for station proposal
  - Add new station to an existing route
  - Modify an existing station along an existing route
  - Adding new station where service does not yet exist







### **Stakeholders**

- Identify key players:
  - DRPT, Project Sponsor, Host RR, Amtrak, VRE, FRA, FTA
- Clarify roles and responsibilities
- DRPT and the Project Sponsor will collaborate first.





# **Station Stop Cost Factors**

### **Operations**

- Amtrak staff, management, ticket services
- Fuel
- Food and beverage
- Equipment: maintenance, cleaning
- Leases
- Insurance
- Performance payments
- Alternative transportation (during service disruptions)

# Capital Construction & Equipment

- Track construction
- Signal systems
- Grade separations & roadway crossings
- Locomotives
- Traincars
- Stations
- Long-terms track maintenance (federally funded construction projects)



#### **Stations**

#### **Platforms**

- Tactile strip & surfaces
- ADA compliance
- Stormwater treatmeant
- Lighting
- Utilities
- Litter/garbage collection
- Insurance



#### Building

- PIDs
- Maintenance
- Utilities
- Parking
- Landscaping
- Insurance
- Security
- Janitorial



#### Revenues

- Tickets
- Food & beverage
- Express freight
- Public subsidies
  - VA

#### Local Investment

- Land use/ Connectivity
- Economic activity
- Public roads, sidewalks, & bike lanes
- · Public transit









## **Proposed Milestones**

### Proposal Phase

- DRPT/Sponsor clarify type of proposal and necessary elements
- DRPT/Sponsor collaborate on Cost Factors and Considerations

### Assessment Phase

- Inform CTB-R and request concurrence
- Inform Host RR and Amtrak
- Present to CTB before undertaking further analysis

### Negotiation Phase

- DRPT/Stakeholder prepare cost estimate
- Recommend to CTB for approval of any station decision
- DRPT lead coordination with Host RR and Amtrak







### **Consideration Factors**

- Consistency with Virginia State Rail Plan
- Effect on the railroad network and other existing services
- Effect of station on others stations
- Review of recent investment history in corridor
- Effect of total ridership on route
- Cost of proposed station
- Land use surrounding station
- Transportation connections availability or planned







# **Expectations for a Station**

Local and Regional Consensus

Preferred Site for Station Location

Land Use and Transportation

Multimodal Connectivity









## **Questions?**



