The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2015 - 2018

Approved May 10, 2017

Commonwealth Transportation Board Virginia Department of Transportation Virginia Department of Rail and Public Transportation

Blacksburg	Previous					Total FY 2015
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	647	2,314	2,197	2,038	1,906	8,455
FTA 5310	-	156	104	104	120	484
FTA 5311	-	36	-	-	36	72
FTA 5314	-	-	-	_	-	-
FTA 5339	-	-	-	_	-	-
JARC	-	246	127	_	-	373
New Freedom	-	-	-	_	-	_
Flexible STP	254	5,244	10,779	13,327	1,296	30,646
ADTAP	-	1,875	-	_	556	2,431
Other Federal	-	-	-	_	-	_
State	205	3,166	4,889	8,819	1,960	18,834
Local	535	3,802	5,610	6,797	4,368	20,577
Revenues	30	275	236	250	211	972
Total	1,671	17,114	23,942	31,335	10,453	82,844

	Previous					Total FY 2015-
Bristol MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	259	281	227	-	767
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	60	-	64	-	124
Other Federal	-	-	-	-	-	-
State	-	94	105	104	-	303
Local	-	216	172	139	-	527
Revenues	-	-	-	42	-	42
Total	-	629	558	576	-	1,763

Charlottesville	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,130	2,118	2,151	2,130	8,529
FTA 5310	-	-	12	12	-	24
FTA 5311	-	1,182	2,703	3,427	950	8,262
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	499	139	-	-	638
New Freedom	-	-	39	39	-	78
Flexible STP	-	647	543	184	2,145	3,519
Other Federal	-	-	-	-	-	-
State	-	2,568	2,794	3,016	2,661	11,039
Local	-	5,593	6,424	6,672	5,318	24,007
Revenues	-	1,546	1,339	1,284	1,517	5,686
Total	-	14,165	16,111	16,785	14,721	61,782

Fredericksburg	Previous					Total FY 2015
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,628	2,519	2,338	1,628	8,113
FTA 5310	-	448	480	298	242	1,468
FTA 5311	-	-	-	158	-	158
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	113	143	140	-	396
Flexible STP	-	120	40	240	240	640
Other Federal	-	-	-	-	-	-
State	-	764	917	900	770	3,351
Local	-	2,048	2,851	2,141	1,991	9,031
Revenues	-	493	470	404	493	1,860
CMAQ	-	-	-	_	-	-
RSTP	-	-	-	_	-	-
Total	-	5,614	7,420	6,619	5,364	25,017

Hampton Roads	Previous					Total FY 2015-
TPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	23,199	28,481	22,907	27,497	102,084
FTA 5309	-	3,588	295	-	77	3,960
FTA 5310	-	841	1,269	1,327	394	3,831
FTA 5311	-	284	279	287	247	1,097
FTA 5314	-	-	-	-	-	-
FTA 5337	-	530	-	1,525	-	2,055
FTA 5339	-	2,111	1,037	3,914	2,499	9,561
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	811	914	4,216	2,906	8,847
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	-	1,402	_	-	-	1,402
State	225	23,663	31,075	59,600	72,811	187,149
Local	-	10,796	15,301	17,605	38,202	81,904
Revenues	-	1,497	992	837	2,205	5,531
FHWA TAP	-	-	-	560	-	560
CMAQ	778	790	790	890	2,936	5,406
RSTP	121	69	_	367	4,867	5,303
Total	1,124	74,341	82,776	114,035	154,641	425,793

Harrisonburg	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,740	1,765	1,960	1,408	6,873
FTA 5310	-	106	58	192	100	456
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	_	-	-	-
Flexible STP	-	233	662	1,148	1,530	3,573
Other Federal	-	-	-	-	-	-
State	-	1,162	1,218	3,542	1,421	7,343
Local	-	525	102	285	505	1,417
Revenues	-	1,850	1,884	1,910	1,850	7,494
Total	-	5,616	5,689	9,037	6,814	27,156

Central Virginia	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,039	2,018	2,049	2,034	8,140
FTA 5310	-	216	217	120	249	802
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	4,679	2,348	-	-	7,027
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	2,014	4,356	3,093	6,223	15,686
Other Federal	-	-	-	-	-	-
State	-	5,459	5,425	2,318	2,271	15,473
Local	-	3,545	4,210	3,581	3,178	14,514
Revenues	-	1,260	1,309	1,193	1,260	5,022
Total	-	19,212	19,883	12,354	15,215	66,664

	Previous					Total FY 2015-
NoVA MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	93,397	9,702	21,372	8,151	8,565	47,790
FTA 5309	804,973	102,995	-	1,138	-	104,133
FTA 5310	<u>-</u>	119	-	-	-	119
FTA 5311	<u>-</u>	-	-	-	-	-
FTA 5314	<u>-</u>	-	-	-	-	-
FTA 5337	21,286	20,479	10,402	22,744	4,142	57,767
FTA 5339	-	-	-	8,399	142	8,541
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	22,848	19,700	8,168	9,262	8,745	45,875
Other Federal	74,840	-	-	-	-	-
TIFIA	1,875,697	-	-	-	-	-
State	284,944	106,377	126,032	20,556	9,137	262,102
Local	2,365,466	165,361	141,587	30,427	17,428	354,803
Revenues	-	-	-	-	-	-
CMAQ	-	-	-	1,668	5,733	7,401
RSTP	-	-	-	-	-	-
Total	5,543,451	424,733	307,561	102,345	53,892	888,531

	Previous					Total FY 2015-
Richmond MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	10,884	7,213	12,789	10,894	11,248	42,144
FTA 5310	-	166	734	1,324	564	2,788
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	1,152	1,192	-	-	-	1,192
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	3,200	-	-	-	3,200
TIGER	-	-	4,200	19,350	1,350	24,900
Other Federal	-	-	-	1,964	-	1,964
State	901	1,433	4,281	23,842	13,236	42,792
Local	2,068	1,709	3,427	8,743	2,335	16,214
Revenues	-	-	70	-	20	90
CMAQ	-	-	-	-	-	-
RSTP		-	_	_		
Total	15,005	14,913	25,501	66,117	28,753	135,284

Roanoke Valley	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,498	2,479	3,021	2,498	10,496
FTA 5310	-	189	279	256	189	913
FTA 5311	-	348	695	354	348	1,745
FTA 5314	-	-	-	-	-	-
FTA 5339	-	80	373	522	176	1,151
JARC	-	208	260	263	-	731
New Freedom	-	-	-	-	-	-
Flexible STP	-	177	-	-	-	177
Other Federal	-	-	-	-	-	-
State	172	1,981	4,066	4,146	1,987	12,180
Local	-	2,807	4,179	2,905	2,574	12,465
Revenues	-	2,397	2,931	2,339	2,382	10,049
CMAQ	-	-	-	-	-	-
RSTP	688	-	-	-	-	
Total	860	10,685	15,262	13,806	10,154	49,907

Staunton- Augusta-				(, ., ,		
Waynesboro	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,195	815	958	733	3,701
FTA 5310	-	42	29	32	96	199
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	283	209	256	238	986
Local	-	578	269	298	218	1,363
Revenues	-	45	45	61	45	196
Total	-	2,143	1,367	1,605	1,330	6,445

	Previous					Total FY 2015-
Tri-Cities MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,468	1,419	1,451	1,512	6,850
FTA 5310	-	-	220	202	-	422
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	260	-	141	-	401
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	800	568	2,039	651	4,058
Local	-	1,343	605	3,017	1,072	6,037
Revenues	-	394	512	511	394	1,811
Total	-	5,265	3,324	7,361	3,629	19,579

Winchester	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	712	814	479	800	2,805
FTA 5310	-	128	370	304	404	1,206
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	170	-	-	-	170
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	386	394	342	381	1,503
Local	-	266	386	155	319	1,126
Revenues	-	112	107	281	112	612
Total	-	1,774	2,071	1,561	2,016	7,422

	Previous			• • •		Total FY 2015-
All MPOs	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	104,928	57,097	79,067	58,624	61,959	256,747
FTA 5309	804,973	106,583	295	1,138	77	108,093
FTA 5310	-	2,411	3,772	4,171	2,358	12,712
FTA 5311	_	1,850	3,677	4,226	1,581	11,334
FTA 5314	_	-	-	-	-	-
FTA 5337	21,286	21,009	10,402	24,269	4,142	59,822
FTA 5339	1,152	8,322	3,758	12,976	2,817	27,873
JARC	_	953	526	263	-	1,742
New Freedom	_	283	182	179	-	644
ADTAP	_	1,875	-	-	556	2,431
Flexible STP	23,102	32,206	25,462	31,534	23,085	112,287
TIGER	_	-	4,200	19,350	1,350	24,900
FBD	-	-	-	-	-	-
FTA DPF	_	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	1,964	-	3,366
TIFIA	1,875,697	-	-	-	-	-
State	286,447	148,136	181,973	129,480	107,524	567,113
Local	2,368,069	198,589	185,123	82,765	77,508	543,985
Revenues	30	9,869	9,895	9,112	10,489	39,365
FHWA TAP	-	-	-	560	-	560
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	809	69	-	367	4,867	5,303
Total	5,562,111	596,204	511,465	383,536	306,982	1,798,187

Rurals and						
Statewide (Non-	Previous					Total FY 2015-
MPO)	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5310	-	1,411	1,368	1,300	1,498	5,577
FTA 5311	-	12,860	11,467	16,222	12,251	52,800
ADTAP	-	-	1,473	1,163	1,387	4,023
FTA 5329	-	469	-	256	256	981
New Freedom	-	29	61	33	-	123
State	-	4,413	4,138	4,850	4,446	17,848
Local	-	9,231	9,339	11,767	6,224	36,562
Revenues	-	1,255	1,227	1,151	1,260	4,892
Total	-	29,669	29,072	36,742	27,323	122,806

	Previous	110		μι, ψι,σσσ,		Total FY 2015-
Total Funding	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	104,928	57,097	79,067	58,624	61,959	256,747
FTA 5309	804,973	106,583	295	1,138	77	108,093
FTA 5310	-	3,822	5,140	5,471	3,856	18,289
FTA 5311	_	14,710	15,144	20,448	13,832	64,134
FTA 5314	-	-	-	-	-	-
FTA 5329	-	469	-	256	256	981
FTA 5337	21,286	21,009	10,402	24,269	4,142	59,822
FTA 5339	1,152	8,322	3,758	12,976	2,817	27,873
JARC	-	953	526	263	-	1,742
New Freedom	-	312	243	212	-	767
Flexible STP	23,102	32,206	25,462	31,534	23,085	112,287
TIGER	-	-	4,200	19,350	1,350	24,900
ADTAP	-	1,875	1,473	1,163	1,943	6,454
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	1,964	-	3,366
TIFIA	1,875,697	-	-	-	-	-
State	286,447	152,549	186,111	134,330	111,970	584,961
Local	2,368,069	207,820	194,462	94,532	83,732	580,547
Revenues	30	11,124	11,122	10,263	11,749	44,257
FHWA TAP	-	-	-	560	-	560
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	809	69	_	367	4,867	5,303
Total	5,562,111	625,872	540,538	420,278	334,305	1,920,993

ATION FY2015 - 2018 AM

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG METR	ROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	BBT0001	Title: Operating Assist	ance	Recipient:	Blacksburg Transit		
FTA 5307		1,849	1,648	1,610	1,441	FTA 5307	6,548
Flexible STP		100	-,			Flexible STP	100
State		1,500	1,406	1,410	1,463	State	5,779
Local		2,646	3,435	3,999	3,586	Local	13,66
Revenues		212	177	216	176	Revenues	78
Year Total:		6,307	6,666	7,235		Total Funds:	26,87
	Adi #0 Increased EV	15 Total \$132K using I	,	,			
	accordance with Draf revenues \$35K). Inc decrease revenues \$ FTA 5307 \$169K, de	MPO 11/6/14. Approvent FY16 SYIP, increase rease FY17 and FY18 (36K). Approved by MF crease State \$53K, increase State \$516/16.	FY16 \$582 (Decreas respectively \$582K (i PO 6/2/15. Approved	se FŤA 5307 \$103K, c decrease FTA 5307 \$ I by DRPT 6/17/2015.	decrease State \$100k 310K, decrease State Adj #20 - Increase F	, increase local \$820 \$43K, increase loca Y17 funding by \$569	K, decrease I \$971K, K (increase
STIP ID:	BBT0002	Title: Replacement Ro	Illing Stock	Recipient:	Blacksburg Transit		
Flexible STP		1,014	394	360	207	Flexible STP	1,975
State		203	79	72	26	State	380
Local		51	20	19	26	Local	11
Year Total:		1,268	493	451		Total Funds:	2,47
	\$3K (decrease Flex S Approved by DRPT 5		e \$27K, decrease loc	cal \$26K) in accordan	ce with Draft FY17 SY		
STIP ID:	BBT0009	Title: Rehab/Renov M	laint Facility	Recipient:	Blacksburg Transit		
Flexible STP		425				Flexible STP	42
State		85				State	8
Local		22				Local	2:
Year Total:	-	532	-	-	-	Total Funds:	53:
Description:							
STIP ID:	BBT0010	Title: Eng Design /Con Modal Transfer Facility		Recipient:	Blacksburg Transit		
Flexible STP		1,574	10,008	10,914		Flexible STP	22,49
FTA 5339				-		FTA 5339	
State		315	3,051	6,627		State	9,99
Local		78	1,451	1,949		Local	3,47
Year Total:	_	1,967	14,510	19,490	-	Total Funds:	35,96
	Increase FY17 fundir Approved by FTA 8/7		Flex STP \$10,914K,	increase State \$6,627	7K, increase local \$1,9	949K). Approved by	
STIP ID:	BBT0011	Title: Regional Transit	Facility - Mini Hubs	Recipient:	Blacksburg Transit		
Flexible STP			-	-	-	Flexible STP	
State			-	-	-	State	
Local			-	-	-	Local	
Year Total:	-	-	-	-		Total Funds:	
·	funding \$2,350K (dec Flex STP \$3,680K, d	nove FY16 funding \$1, crease Flex STP \$1,880 ecrease State \$460K, c	0K, decrease State \$ decrease local \$460k	235K, decrease local (). Approved by MPO	\$235K). Remove FY 7/9/15. Approved by	18 funding \$4,600K (FTA 8/7/15.	
STIP ID:	BBT0014	Title: Spare Parts, ACI			Blacksburg Transit		
Flexible STP			145	128		Flexible STP	27
State			29	26		State	5
Local			7	6		Local	1:
Year Total:	-	-	181	160	-	Total Funds:	34
·	Decrease FY17 \$50k 6/17/2015. Adj #20 -	FY16 \$69K (decrease K (decrease Flex STP \$ Increase FY17 funding oproved by MPO 5/2/16	40K, decrease State \$10K (increase Fleat	\$5K, decrease local x STP \$8K, increase \$	\$5K). Approved by M	IPO 6/2/15. Approve	d by DRPT

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG METR	ROPOLITAN PLANNI	NG ORGANIZATION				ı	
STIP ID:	BBT0016	Title: Expansion Rolli	na Stock	Recipient:	Blacksburg Transit		
Flexible STP		pomon and a	-	728	511	Flexible STP	1,239
State			-	146	64	State	210
Local			-	36	64	Local	100
Year Total:	-	-	-	910	639	Total Funds:	1,549
Description:	Amendment #6: Rem Reduced FY17 fundin \$187K Flex STP, red funding \$227K (decre MPO 5/2/16. Approv	ng \$34K (reduced Fle: uced State \$23K, redi ease Flex STP \$181K, red by DRPT 5/16/16.	x STP \$28K, reduced uced local \$23K). App increase State \$32K	State \$3K, reduced lo proved by MPO 7/9/15 , decrease local \$78K	ocal \$3K). Reduced F 5. Approved by FTA 8) in accordance with c	Y18 funding \$233K 3/7/15. Adj #20 - De	(reduced crease FY17
STIP ID:	BBT0017	Title: Passenger She		· · · · · · · · · · · · · · · · · · ·	Blacksburg Transit	E O.E.	440
Flexible STP			24	53	41	Flexible STP	118
State			5	11	5	State	21
Local			1	2	5	Local	8
Year Total:	A-I: #40 Decree	E)/40 @44K (D======	30	66		Total Funds:	147
Description:	Adj #10 - Decrease Decrease FY17 fundi 5K). Approved by MI increase State \$7K, o	ng \$7K (decrease Fle	x STP \$5K, decrease by DRPT 6/17/2015.	State and local \$1K e Adj #20- Increase F	each). Increase FY18 /17 funding by \$29K (funding \$5K (increa	se Flex STP
STIP ID:	BBT0020	Title: ADP Hardware		Recipient:	Blacksburg Transit		
Flexible STP		162	32	136	141	Flexible STP	471
State		32	6	27	18	State	83
Local		8	2	7	18	Local	35
Year Total:	-	202	40	170	177	Total Funds:	589
Description:	Adj #10 - Decrease Increase FY18 fundir by DRPT 6/17/2015. accordance with draf	ig \$90K (increase Fle Adj #20 - Increase F	k STP \$72K, increase 717 funding by \$35K (State \$9K, increase I decrease Flex STP \$	ocal \$9K each). Appr 20K, increase State \$	oved by MPO 6/2/15	. Approved
STIP ID:	BBT0021	Title: ADP Software		Recipient:	Blacksburg Transit		
Flexible STP		27	20	88	80	Flexible STP	215
State		5	4	18	10	State	37
Local		1	1	4	10	Local	16
Year Total:	-	33	25	110		Total Funds:	268
Description: STIP ID:	SYIP. Minor Adj mad Decrease FY17 fundi	FY16 by \$85K (decreate to FY17 by addinging by \$41K (decrease 2/16. Approved by Dittle: Dynamic Bus R	\$1K to Flexible STP. e Flex STP \$33K, incre RPT 5/16/16.	Approved by MPO 6/2 ease State \$3K, decre	2/15. Approved by DR	PT 6/17/2015. Adj	#20 -
		Study					
Flexible STP			-			Flexible STP	-
State			-			State	-
Local			-			Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description: STIP ID:	Adj #10 - Removed for 6/2/15. Approved by BBT0023	•			OK State, removed \$1 Blacksburg Transit	00K local). Approve	d by MPO
Flexible STP		2. 22, 50.000	53	168	182	Flexible STP	403
State			10	34	23	State	67
Local			3	8	23	Local	34
Year Total:	-		66	210		Total Funds:	504
Description:	Adi #10 - Decrease	FY16 \$65K (decrease					
э эээгрион.	Increase FY17 fundir STP \$52K, increase	ig \$167K (increase Flo State and local \$7K ea lex STP \$36K, increas	ex STP \$135K, increa ach). Approved by MP	se State and local \$10 O 6/2/15. Approved b	6K each). Increase F by DRPT 6/17/2015. /	Y18 funding \$66K (Ir Adj #20 - Decrease F	ocrease Flex Y17 funding

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-20	018
	ROPOLITAN PLANNI						
TIP ID:	BBT0026	Title: JARC		Recipient:	Blacksburg Transit		
JARC		246	127			JARC	37
State		0.10	407			State	
Local		246	127			Local	37
Revenues Year Total:		28 520	28 282			Revenues	5
escription:	Adi #10 Increase I		v-	- local \$127K incres		Total Funds: accordance with draft F	80 /16
escription.		MPO 6/2/15. Approved			ise revenues \$20K)iii	accordance with trait F	110
TIP ID:	BBT0027	Title: Expansion Bus	Trolley	Recipient:	Blacksburg Transit		
Flexible STP			,	'		Flexible STP	
State						State	
Local						Local	
Year Total:	-	-	-	-	-	Total Funds:	
escription:							
TIP ID:	BBT0028	Title: Radios		Recipient:	Blacksburg Transit		
Flexible STP		18	11	1	2	Flexible STP	3
State		4	2		1	State	
Local		1	1		1	Local	
Year Total:	-	23	14	1		Total Funds:	
escription:		FY16 \$1K (Increase St and Local \$1K each).				nding \$4K (increase Flex	STP
TIP ID:	BBT0029	Title: Shop Equipmen	• • • • • • • • • • • • • • • • • • • •		Blacksburg Transit		
Flexible STP	<u> </u>	25	55	242	132	Flexible STP	45
State		5	11	48	17	State	
Local		1	2	12	17	Local	- 3
Year Total:	-	31	68	302	166	Total Funds:	56
	add \$17K State and	local each). Approved 46K, increase State \$2	l by MPO 6/2/15. Appr	roved by DRPT 6/17/2	2015. Adj #20 - Incre	Y18 \$166K (add \$132K F ase FY17 funding by \$56 Approved by MPO 5/2/1	iΚ
STIP ID:	BBT0030	Title: Bike Racks, ITS	or Misc Equipment	Recinient:	Blacksburg Transit		
Flexible STP		fille. Dike Nacks, 113	o or iviiso. Equipment	recipient.	Diacksburg Transit	Flexible STP	
State		1	_		_	State	
Local		1		-	-	Local	
Year Total:	_	8	-	-	-	Total Funds:	
escription:	\$2K (remove \$1K fur	nding Flex STP and St ed by MPO 6/2/15. App	ate each). Remove F proved by DRPT 6/17/	Y18 funding of \$227k		SYIP. Remove FY17 fur 132K, remove \$17K Stat	
TIP ID:	BBT0032	Title: Communication	n Systems	Recipient:	Blacksburg Transit		
Flexible STP					-	Flexible STP	
State					-	State	
Local					-	Local	
Year Total: Description:	- Adj #10 - Remove \$4 DRPT 6/17/2015.	- IK funding FY18 (remo	- ove \$2K Flex STP, ren	nove \$1K State and le	cal each). Approved	Total Funds: by MPO 6/2/15. Approv	ed by
TIP ID:	BBT0033	Title: Purchase Route	e Signage	Recipient:	Blacksburg Transit		
Flexible STP			1		-	Flexible STP	
State					-	State	
Local					-	Local	
Year Total:	-	-	1	-	-	Total Funds:	
Description:	Amendment #6: FY' 7/9/15. Approved by		d funding for \$1K, Inc	crease Flex STP \$1K	in accordance with F	Y16 SYIP. Approved by	MPO

1	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	2018
OL A OKODUDO METI	DODOLITANI DI ANNI	NO ODGANIZATION					
	ROPOLITAN PLANNI		4	Daniniant	Oite of Double and		
STIP ID:	CRAD001	Title: Operating Assis			City of Radford	ETA 5207	4 007
FTA 5307	647	465	549	428	465	FTA 5307	1,907
FTA 5311		36	- 070	-	36	FTA 5311	72
State		263	279	298	263	State	1,103
Local		519	532	704	519	Local	2,274
Revenues	30	35	31	34	35	Revenues	135
Year Total: Description:		1,318	1,391	1,464		Total Funds: increase local \$13K, d	5,491
OTID ID	\$517 local, \$30K reve FTA 5307 \$37K, rem FY17 SYIP. Approv	enues). Approved by ove FTA 5311 \$36K, i ed by MPO 5/2/16. A	MPO 6/2/15. Approved increase State \$35K, in approved by DRPT 5/1	d by DRPT 6/17/2015 ncrease local \$185K, 6/16.	. Adj #20 - Increase decrease revenues \$	647K FTA 5307, \$160K FY17 funding \$146K (d 11K) in accordance with	ecrease
STIP ID:	CRAD002	Title: ADP Hardware	and Software	Recipient:	City of Radford	E OTD	
Flexible STP		259				Flexible STP	259
State		52				State	52
Local		13				Local	13
Year Total: Description:	Adi #10: Previous Fu	324 unding restored to refle	- ect \$69K funding (\$55	- K Flex STP \$8K State		Total Funds: d by MPO 6/2/15. Appr	324 oved by
·	DRPT 6/17/2015.						
STIP ID:	CRAD003	Title: Purchase Radio	os	Recipient:	City of Radford		
Flexible STP						Flexible STP	-
State						State	-
Local	1					Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:	Adj #10: Previous Fu DRPT 6/17/2015.	nding restored to refle	ect \$15K funding (\$12k	(Flex STP, \$2K State	e, \$1K local). Approve	ed by MPO 6/2/15. App	roved by
STIP ID:	CRAD004	Title: Replacement R	ollina Stock	Recipient:	City of Radford		
FTA 5311		-	-	7 100 100 100 100 100 100 100 100 100 10	,	ETA 5044	
						I FIA 53111	-
Flexible STP		1 592		444		FTA 5311 Flexible STP	2.036
Flexible STP State		1,592 318	-	444		Flexible STP	
State		318	-	89		Flexible STP State	407
	-	318 80 1,990	-	89 22 555		Flexible STP State Local Total Funds:	407 102 2,545
State Local Year Total: Description:	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by	d local). Approved by lex STP \$444K, incre DRPT 5/16/16.	Flexible STP State Local	102 2,545 d by DRPT
State Local Year Total: Description: STIP ID:	- Adj #10 - FY16, rem 6/17/2015. Adj #20 -	318 80 1,990 oved \$390K (removed Decrease FY17 fundi	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by	d local). Approved by lex STP \$444K, incre DRPT 5/16/16. City of Radford	Flexible STP State Local Total Funds: MPO 6/2/15. Approved the sase State \$4K, decrease state \$4K.	407 102 2,545 d by DRPT se local
State Local Year Total: Description: STIP ID: ADTAP	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 555 moved \$39K State an A 5311 \$680K, add F l/2/16. Approved by Recipient:	d local). Approved by lex STP \$444K, incre DRPT 5/16/16.	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease ADTAP	407 102 2,545 d by DRPT se local
State Local Year Total: Description: STIP ID: ADTAP Flexible STP		318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 555 moved \$39K State an A 5311 \$680K, add F 1/2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incre DRPT 5/16/16. City of Radford 36	Flexible STP State Local Total Funds: MPO 6/2/15. Approved ease State \$4K, decrease ADTAP Flexible STP	407 102 2,545 d by DRPT se local 36 26
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 555 moved \$39K State an A 5311 \$680K, add F 5/2/16. Approved by Recipient: - 26 5	d local). Approved by flex STP \$444K, incre DRPT 5/16/16. City of Radford 36	Flexible STP State Local Total Funds: MPO 6/2/15. Approved case State \$4K, decrease ADTAP Flexible STP State	407 102 2,545 d by DRPT se local 36 26
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005 - 40 6	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5	d local). Approved by flex STP \$444K, incre DRPT 5/16/16. City of Radford 36	Flexible STP State Local Total Funds: MPO 6/2/15. Approved case State \$4K, decrease ADTAP Flexible STP State Local	407 102 2,545 d by DRPT se local 36 26 10
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description:	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005 - 40 6 4 50 Adj #10: Previous Fu DRPT 6/17/2015. Ad local \$16K) in accord	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support - nding restored to reflet j #20 - Decrease FY1 ance with draft FY17 S	- 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles - 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incre DRPT 5/16/16. City of Radford 36 5 4 45 s, \$4K local). Approved dd Flex STP \$26K, dd d by DRPT 5/16/16.	Flexible STP State Local Total Funds: MPO 6/2/15. Approved case State \$4K, decrease ADTAP Flexible STP State	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID:	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005 - 40 6 45 50 Adj #10: Previous Fu	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Supp	- 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles - 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incred DRPT 5/16/16. City of Radford 36 5 4 45 45 4, \$4K local). Approved do Flex STP \$26K, did by DRPT 5/16/16. City of Radford	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease State ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. Appecrease State \$12K, decrease State \$12K,	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID: ADTAP	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support - nding restored to reflet j #20 - Decrease FY1 ance with draft FY17 S	- 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles - 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incred DRPT 5/16/16. City of Radford 36 5 4 45 45 4, \$4K local). Approved do Flex STP \$26K, did by DRPT 5/16/16. City of Radford 400	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease State ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. Approved by MPO 6/2/15	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID:	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support - nding restored to reflet j #20 - Decrease FY1 ance with draft FY17 S	- 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles - 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles - 1 \$40K Funding \$40K Funding \$138K (removed by MPO 5 ort \$50K funding \$138K (removed by MPO 5 ort \$10K Facilities	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incred DRPT 5/16/16. City of Radford 36 5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16. City of Radford 400 50	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease State ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. Appecrease State \$12K, decrease State \$12K,	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description:	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support - nding restored to reflet j #20 - Decrease FY1 ance with draft FY17 S	- 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5 ort Vehicles - 1 ct \$50K funding (\$40K 7 funding \$138K (rem SYIP. Approved by M Facilities - 1	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incred DRPT 5/16/16. City of Radford 36 5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16. City of Radford 400 50 50	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease State ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. Appecrease State \$12K, decrease State \$12K,	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID: ADTAP State	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support - nding restored to reflet j #20 - Decrease FY1 ance with draft FY17 S	- 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5 ort Vehicles - 1 ct \$50K funding (\$40K 7 funding \$138K (rem SYIP. Approved by M Facilities - 1	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incred DRPT 5/16/16. City of Radford 36 5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16. City of Radford 400 50 50	Flexible STP State Local Total Funds: MPO 6/2/15. Approved ease State \$4K, decrease ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease ADTAP State	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: ADTAP State Local	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Supp - nding restored to refle j #20 - Decrease FY1 ance with draft FY17 STITLE: Construction of	set \$50K funding (\$40K 7 funding \$138K (removed by MPO 50K \$10K \$250K funding (\$40K 7 funding \$138K (removed by MPO 50K \$10K \$10K \$10K \$10K \$10K \$10K \$10K \$1	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incred DRPT 5/16/16. City of Radford 36 5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16. City of Radford 400 50 50 500	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease State ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. Appecrease State \$12K, decrease State \$12K,	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description:	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 funding with draft FY17 SYIP. Title: Purchase Support of Title: Purchase Support of Title: Purchase FY17 ance with draft FY17 SYIP. Title: Construction of Title: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY18 Ance	set \$50K funding (\$40K 7 funding \$138K (remove ADTAP \$120K orveed by DRPT 6/17/	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incred DRPT 5/16/16. City of Radford 36 5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16. City of Radford 400 50 500 500 5, remove local \$15K)	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease State Local Total Funds: ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease State ADTAP State Local Total Funds: Local Total Funds:	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: STIP ID:	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Supp - nding restored to refle j #20 - Decrease FY1 ance with draft FY17 STITLE: Construction of	set \$50K funding (\$40K 7 funding \$138K (remove ADTAP \$120K orveed by DRPT 6/17/	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incred DRPT 5/16/16. City of Radford 36 5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16. City of Radford 400 50 50 500	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease ADTAP State Local Total Funds: Local Total Funds: State Local Funds: Funding not approved	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: STIP ID: ADTAP ADTAP ADTAP ADTAP ADTAP	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 funding with draft FY17 SYIP. Title: Purchase Support of Title: Purchase Support of Title: Purchase FY17 ance with draft FY17 SYIP. Title: Construction of Title: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY18 Ance	set \$50K funding (\$40K 7 funding \$138K (remove ADTAP \$120K orveed by DRPT 6/17/	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incred DRPT 5/16/16. City of Radford 36 5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16. City of Radford 400 50 500 500 5, remove local \$15K)	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease ADTAP State Local Total Funds: Funding not approved	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: STIP ID: ADTAP State	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 funding with draft FY17 SYIP. Title: Purchase Support of Title: Purchase Support of Title: Purchase FY17 ance with draft FY17 SYIP. Title: Construction of Title: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY18 Ance	set \$50K funding (\$40K 7 funding \$138K (remove ADTAP \$120K orveed by DRPT 6/17/	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incred DRPT 5/16/16. City of Radford 36 5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16. City of Radford 400 50 500 500 5, remove local \$15K)	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease ADTAP State Local Total Funds: ADTAP State ADTAP State	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description:	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 funding with draft FY17 SYIP. Title: Purchase Support of Title: Purchase Support of Title: Purchase FY17 ance with draft FY17 SYIP. Title: Construction of Title: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY17 SYITLE: Construction of Decrease FY18 Ance with draft FY18 Ance	set \$50K funding (\$40K 7 funding \$138K (remove ADTAP \$120K orveed by DRPT 6/17/	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by elex STP \$444K, incred DRPT 5/16/16. City of Radford 5 4 45 9, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16. City of Radford 400 50 50 500 C, remove local \$15K) City of Radford	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease State ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. Appererase State \$12K, decrease State \$12K,	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description: STIP ID: ADTAP Flexible STP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: STIP ID: ADTAP State	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005 - 40 6 4 50 Adj #10: Previous Fu DRPT 6/17/2015. Ad local \$16K) in accord CRAD006 - Adj #10 - Remove fi FY16 SYIP. Approve CRAD007	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support nding restored to reflet if #20 - Decrease FY1 ance with draft FY17 STITLE: Construction of unding FY16 \$150K (Fed by MPO 6/2/15. App Title: Purchase Route	state of the state	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a IPO 5/2/16. Approved Recipient: K, remove State \$15K 2015. Recipient:	d local). Approved by elex STP \$444K, incred DRPT 5/16/16. City of Radford 5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16. City of Radford 400 50 50 500 C, remove local \$15K) City of Radford	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease ADTAP State Local Total Funds: ADTAP State ADTAP State	407 102 2,545 d by DRPT se local 36 26 10 57 roved by ccrease 400 500 500 d in Draft

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG MET	 ROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	CRAD008	Title: Purchase Shop	Fauinment	Recinient:	City of Radford		
ADTAP	I	Title: T drondse onop	- Lquipinent	rtcoipiciti.	120	ADTAP	120
Flexible STP)	42	36			Flexible STP	78
State		8	7		15	State	30
Local		2	2		15	Local	19
Year Total:		52	45	-	150	Total Funds:	247
Description:			ase Flex STP \$83K, in ed by MPO 6/2/15. App			, decrease local \$8K	() in
STIP ID:	CRAD009	Title: Purchase Spare			City of Radford		
ADTAP	CIADOOS	Title. I dichase Spare	_	rtecipient.	City of Radioid	ADTAP	_
Flexible STP				19		Flexible STP	19
State			_	4		State	4
Local			_	1		Local	1
Year Total:		_	_	24	_	Total Funds:	24
Description:	SYIP. Approved by § 1K) in accordance	MPO 6/2/15. Approved with draft FY17 SYIP.	emove ADTAP \$40K, d by DRPT 6/17/2015. . Approved by MPO 5	Adj #20 - Add FY17 5/2/16. Approved by	funding \$24K (add Fl DRPT 5/16/16.		
STIP ID:	CRAD010	Title: Purchase Expa	nsion Vehicles	Recipient:	City of Radford	FI. ". 0==	
Flexible STP	147				-	Flexible STP	•
State					-	State	•
Local		ļ			-	Local	•
Year Total: Description:	Adj #10: Previous Fu by DRPT 6/17/2015.	Inding restored to refle	ect \$184K funding (\$14	- 17K Flex STP, \$29K \$	1	Total Funds: roved by MPO 6/2/15	i. Approved
STIP ID:	CRAD011	Title: Surveillance/Se	curity Fauinment	Recinient:	City of Radford		
Flexible STP	OKADOTT	Title. Our veillarice/ou	Legalphicht	20	-	Flexible STP	20
State				4	_	State	4
Local				1	_	Local	
Local							
Year Total:	-	-	-	25	-	Total Funds:	-
		- d new project & \$25K	funding for FY17 (add	25		Total Funds:	25
Description: STIP ID:	Amendment #14: Add by FTA 3/7/17.	Title: Paratransit Veh	icles	25 \$20K Flex STP, \$4K Recipient:	State, \$1K local). Ap	Total Funds: proved by MPO 9/1/1	25 16. Approved
Description: STIP ID: FTA 5310	Amendment #14: Add by FTA 3/7/17. NRVC001			25 \$20K Flex STP, \$4K	State, \$1K local). Ap	Total Funds: proved by MPO 9/1/1 pmmunity Services FTA 5310	25 16. Approved
Description: STIP ID: FTA 5310 State	Amendment #14: Ade by FTA 3/7/17. NRVC001	Title: Paratransit Veh	icles 104	25 \$20K Flex STP, \$4K Recipient: 104	State, \$1K local). Ap New River Valley Co	Total Funds: proved by MPO 9/1/1 pmmunity Services FTA 5310 State	25 16. Approved 484
Description: STIP ID: FTA 5310 State Local	Amendment #14: Ade by FTA 3/7/17. NRVC001	Title: Paratransit Veh	icles 104 26	25 \$20K Flex STP, \$4K Recipient: 104	State, \$1K local). Ap New River Valley Co 120 30	proved by MPO 9/1/1 proved by MPO 9/1/1 prommunity Services FTA 5310 State Local	25 16. Approved 484
Description: STIP ID: FTA 5310 State Local Year Total:	Amendment #14: Ade by FTA 3/7/17. NRVC001	Title: Paratransit Veh 156 39 195	icles 104 26 130	25 \$20K Flex STP, \$4K Recipient: 104 26 130	State, \$1K local). Ap New River Valley Co 120 30 150	Total Funds: proved by MPO 9/1/1 prommunity Services FTA 5310 State Local Total Funds:	25 16. Approved 484 - 121 605
Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #14: Ade by FTA 3/7/17. NRVC001 - Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap	Title: Paratransit Veh	26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decreated to the control of t	New River Valley Co 120 30 150 accordance with dra ease FTA 5310 \$64K,	proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 FTA 5310 State Local Total Funds: ft FY16 SYIP. Approvation of the proventies of the p	484 - 121 605 ved by MPO
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Amendment #14: Ade by FTA 3/7/17. NRVC001 - Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adoproved by MPO 5/2/1 Title: Intercity Bus Ca	26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decreated to the control of t	New River Valley Co 120 30 150 accordance with dra	proved by MPO 9/1/1 FTA 5310 State Local Total Funds: ft FY16 SYIP. Approv. local \$16K) in accord	484 421 605 484 484 495 497 498 498 498 498 498 498 498 498 498 498
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP	Amendment #14: Ade by FTA 3/7/17. NRVC001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875	26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decreated to the control of t	New River Valley Co 120 30 150 accordance with dra ease FTA 5310 \$64K,	proved by MPO 9/1/1 State Local Local Total Funds: ft FY16 SYIP. Approved by ADTAP	25 16. Approved 484 121 605 yed by MPO ordance with
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State	Amendment #14: Adby FTA 3/7/17. NRVC001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375	26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decreated to the control of t	New River Valley Co 120 30 150 accordance with dra ease FTA 5310 \$64K,	proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 State Local Local Total Funds: ft FY16 SYIP. Approvational \$16K) in according to the proventies of the prov	25 16. Approved 484 - 121 605 yed by MPO ordance with 1,875 375
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local	Amendment #14: Adby FTA 3/7/17. NRVC001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adjoproved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94	26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decreated to the control of t	New River Valley Co 120 30 150 accordance with dra ease FTA 5310 \$64K,	proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 State Local Total Funds: ft FY16 SYIP. Approvation in according to the province of the p	25 16. Approved 484 - 121 605 yed by MPO ordance with 1,875 375
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total:	Amendment #14: Adby FTA 3/7/17. NRVC001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375	26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decreated to the control of t	New River Valley Co 120 30 150 accordance with dra ease FTA 5310 \$64K,	proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 State Local Local Total Funds: ft FY16 SYIP. Approvational \$16K) in according to the proventies of the prov	25 16. Approved 484 - 121 605 ved by MPO
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description:	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Ad proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decreated to the companion of the compani	New River Valley Control 120 30 150 n accordance with drawase FTA 5310 \$64K, New River Valley Miles	Total Funds: proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 State Local Total Funds: ft FY16 SYIP. Approvational \$16K) in according to the proventies of the pr	25 16. Approved 484 - 121 605 /ed by MPO ordance with 1,875 375 94 2,344
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Description: Description: Description:	Amendment #14: Adby FTA 3/7/17. NRVC001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adjoproved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decre T 5/16/16. Recipient:	New River Valley Construction 120 120 120 150 150 150 150 150 150 150 150 150 15	Total Funds: proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 proved by MPO 9/1/1 State Local Total Funds: ft FY16 SYIP. Approvation in according to the province of the provi	25 16. Approved 484 121 605 yed by MPO ordance with 1,875 375 94 2,344
Description: STIP ID: FTA 5310 State Local Year Total: Description: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Ad proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decreated to the companion of the compani	New River Valley Control 120 30 150 n accordance with drawase FTA 5310 \$64K, New River Valley Miles	Total Funds: proved by MPO 9/1/1 State Local Total Funds: PO ADTAP State Local Total Funds: Total Funds:	25 16. Approved 484 121 605 yed by MPO ordance with 1,875 375 94 2,344
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adjoproved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir 7 funding \$80K, (decreated to 10 february	New River Valley Construction 120 120 120 150 150 150 150 150 150 150 150 150 15	Total Funds: proved by MPO 9/1/1 State Local Total Funds: PO ADTAP State Local Total Funds: Total Funds: Total FY 201 FTA 5307 FTA 5310	25 16. Approved 484 121 605 yed by MPO ordance with 1,875 375 94 2,344
Description: STIP ID: FTA 5310 State Local Year Total: Description: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adjoproved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decre T 5/16/16. Recipient: FY 2017 1,610 -	New River Valley Construction 120 120 120 150 150 150 150 150 150 150 150 150 15	proved by MPO 9/1/1 State Local Total Funds: PO ADTAP State Local Total Funds: Total Funds: Total FY 201 FTA 5307 FTA 5310 FTA 5311	25 16. Approved 484 121 605 yed by MPO ordance with 1,875 375 94 2,344
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adjoproved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir 7 funding \$80K, (decreated to 10 february	New River Valley Construction 120 120 120 150 150 150 150 150 150 150 150 150 15	Total Funds: proved by MPO 9/1/1 State Local Total Funds: Total FY 201 FTA 5307 FTA 5301 FTA 5311 FTA 5314	25 16. Approved 484 121 605 red by MPO ordance with 1,875 375 94 2,344
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Ad proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ccrease local \$20K) ir funding \$80K, (decre T 5/16/16. Recipient: FY 2017 1,610	New River Valley Control 120 30 150 1 accordance with drawase FTA 5310 \$64K, New River Valley Miles FY 2018 1,441	Total Funds: proved by MPO 9/1/1 State Local Total Funds: Total FY 201 FTA 5307 FTA 5307 FTA 5311 FTA 5314 FTA 5339	29 16. Approved 484 127 609 yed by MPO ordance with 1,879 379 2,344 5-2018 6,548
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Ad proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 -	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ccrease local \$20K) ir funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610	New River Valley Control 120 30 150 1 accordance with drawase FTA 5310 \$64K, New River Valley Miles FY 2018 1,441	Total Funds: proved by MPO 9/1/1 State Local Total Funds: Total FY 201 FTA 5307 FTA 5307 FTA 5311 FTA 5314 FTA 5319 JARC	25 16. Approved 484 121 605 yed by MPO ordance with 1,875 375 94 2,344
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Ad proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 FY 2015	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decre T 5/16/16. Recipient: FY 2017 1,610	New River Valley Control 120 30 150 150 1 accordance with drawase FTA 5310 \$64K, New River Valley Miles FY 2018 1,441	Total Funds: proved by MPO 9/1/1 State Local Total Funds: Total FY 201 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	25 16. Approved 484 121 605 yed by MPO ordance with 1,875 375 94 2,344 5-2018 6,546
Description: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Ad proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ccrease local \$20K) ir funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610	New River Valley Control 120 30 150 1 accordance with drawase FTA 5310 \$64K, New River Valley Miles FY 2018 1,441	Total Funds: proved by MPO 9/1/1 State Local Total Funds: ft FY16 SYIP. Approvational \$16K) in accordance PO ADTAP State Local Total Funds: Total FY 201 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	29 16. Approved 484 127 609 yed by MPO ordance with 1,879 373 94 2,344 5-2018 6,548
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Ad proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 FY 2015	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decre T 5/16/16. Recipient: FY 2017 1,610	New River Valley Control 120 30 150 150 1 accordance with drawase FTA 5310 \$64K, New River Valley Miles FY 2018 1,441	Total Funds: proved by MPO 9/1/1 proved by MPO	25 16. Approved 484 121 605 yed by MPO ordance with 1,875 375 94 2,344 5-2018 6,546
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Ad. oproved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246 - 3,351	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127 - 10,743	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610 12,818	New River Valley Control 120 120 120 150 150 1 accordance with drawase FTA 5310 \$64K, New River Valley MI FY 2018 1,441	Total Funds: proved by MPO 9/1/1 proved by MPO	25. 16. Approved 484 121 605 ved by MPO ordance with 1,875 94 2,344 5-2018 6,548 373 28,208
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Ad oproved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246 - 3,351 2,150	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127 - 10,743 - 4,603	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610 12,818 - 8,419	New River Valley Control 120 120 120 120 150 1 accordance with draward ease FTA 5310 \$64K, New River Valley Miles FY 2018 1,441	Total Funds: proved by MPO 9/1/1 proved by MPO	29. 16. Approved 484 122 609 700 700 700 700 700 700 700 700 700 7
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State Local	Amendment #14: Adby FTA 3/7/17. NRVC001 Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Approved by MRVM001	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Ad. poroved by MPO 5/2/1 Title: Intercity Bus Ca: 1,875 375 94 2,344 FY 2015 1,849 246 - 3,351 2,150 3,055	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127 - 10,743 - 4,603 5,050	25 \$20K Flex STP, \$4K Recipient: 104 26 130 Perease local \$20K) ir funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610 12,818 8,419 6,042	New River Valley Control 120 30 150 accordance with drawease FTA 5310 \$64K, New River Valley Miles FY 2018 1,441	Total Funds: proved by MPO 9/1/1 proved by MPO	25. 16. Approved 484 121 605 ved by MPO ordance with 1,875 94 2,344 5-2018 6,548 6,548 6,548 16,799 17,897
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State	Amendment #14: Adby FTA 3/7/17. NRVC001 - Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. App	Title: Paratransit Veh 156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Ad oproved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246 - 3,351 2,150	icles 26 130 se FTA 5310 \$80K, de j #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127 - 10,743 - 4,603	25 \$20K Flex STP, \$4K Recipient: 104 26 130 ecrease local \$20K) ir funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610 12,818 - 8,419	New River Valley Control 120 120 120 120 150 1 accordance with draward ease FTA 5310 \$64K, New River Valley Miles FY 2018 1,441	Total Funds: proved by MPO 9/1/1 proved by MPO	25. 16. Approved 484 121 605 ved by MPO ordance with 1,875 94 2,344 5-2018 6,548 6,548 373 28,208

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	2018
BLACKSBURG METR	OPOLITAN PLANNING	ORGANIZATION					
City of Radford	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	2018
FTA 5307	647	465	549	428	465	FTA 5307	1,907
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	36	-	-	36	FTA 5311	72
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	254	1,893	36	509	-	Flexible STP	2,438
ADTAP	-	-	-	-	556	ADTAP	556
Other Federal	-	-	-	-	-	Other Federal	
State	205	641	286	400	333	State	1,660
Local	535	614	534	729	588	Local	2,46
Revenues	30	35	31	34	35	Revenues	135
Totals	1,671	3,684	1,436	2,100	2,013		9,233
New River Valley							
Community							
Services	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	156	104	104	120	FTA 5310	484
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	
ADTAP	-	-	-	-	-	ADTAP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	-	-	-	-	State	
Local	-	39	26	26	30	Local	121
Revenues	-	-	-	-	-	Revenues	
Totals	-	195	130	130	150		605
New River Valley							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	
ADTAP	-	1,875	-	-	-	ADTAP	1,875
Other Federal	-	-	-	-	-	Other Federal	,-
	-	375	-	-	-	State	37
State					-	Local	94
State Local	-	94	-	-	- 1	LUCAII	
State Local Revenues	-	94	-		-	Revenues	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG METE							
Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
FTA 5307	647	2,314	2,197	2,038	1,906	FTA 5307	8,455
FTA 5310	-	156	104	104	120	FTA 5310	484
FTA 5311	-	36	-	-	36	FTA 5311	72
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	127	-	-	JARC	373
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	254	5,244	10,779	13,327	1,296	Flexible STP	30,646
ADTAP	-	1,875	-	-	556	ADTAP	2,431
Other Federal	-	-	-	-	-	Other Federal	-
State	205	3,166	4,889	8,819	1,960	State	18,834
Local	535	3,802	5,610	6,797	4,368	Local	20,577
Revenues	30	275	236	250	211	Revenues	972
Totals	1,671	17,114	23,942	31,335	10,453		82,844

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	018
PRISTOL METROR	OLITAN PLANNING C	DCANIZATION					
STIP ID:	BRI0001	Title: Operating Assist	ance	Paciniant:	City of Bristol Trans	eit .	
FTA 5307		259	221	227	City of Bristor Trans	FTA 5307	707
State		87	93	91		State	271
Loca		208	169	136		Local	513
Revenues		200	103	42		Revenues	42
Year Total:		554	483	496	-	Total Funds:	1,533
Description:						entive maintenance and	
	increase state by \$3k 6/17/2015. Adj #20- \$42K) in accordance	K,decrease local by \$46 Reduce funding \$91K i with draft FY17 SYIP.	SK) in accordance with in FY17 (decrease FT Approved by MPO 4/	n draft FY16 SYIP. A A 5307 \$47K, decrea 22/16. Approved by	pproved by MPO 6/4 ase State \$1K, decrea DRPT 5/16/16.	16 (decrease 5307 by \$4 /15. Approved by DRPT ase local \$85K, increase	
STIP ID:	BRI0002	Title: Transit Amenities	S	Recipient:	City of Bristol Trans		
Flexible STF						Flexible STP	-
State						State	-
Loca						Local	
Year Total:		-	-	-		Total Funds:	
Description:	Includes Passenger S	Shelters, information kie	osks, landscaping, fei	ncing, lighting improv	ements, signage, etc	•	
STIP ID:	BRI0003	Title: Transit Vehicles		Recipient:	City of Bristol Trans	,,	
FTA 5307			60			FTA 5307	60
Flexible STF		60	-	64		Flexible STP	124
State		7	12	13		State	32
Loca		8	3	3		Local	14
Year Total:		75	75	80		Total Funds:	230
Description:	equipment (radios, fa by \$128K, decrease s DRPT 6/17/2015. A Approved by DRPT 5	reboxes, lifts, etc.) Adstate by \$4K, decrease dj #20 - Increase State i/16/16.	ljustment #10 - Redi local by \$13K) in acc \$5K, decrease local	uce funding in FY16 cordance with draft FY \$5K in accordance wi	\$85K (increase 5307 /16 SYIP. Approved th draft FY17 SYIP.	ort vehicles, vehicle oper by \$60K, decrease Flexii by MPO 6/4/15. Approve Approved by MPO 4/22/1	ble STP d by l6.
City of Bristol	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	
FTA 5307	-	259	281	227	-	FTA 5307	767
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	60	-	64	-	Flexible STP	124
Other Federal	-	-	-	-	-	Other Federal	
State	-	94	105	104	-	State	303
Local	-	216	172	139	-	Local	527
						1 - 1	
Revenues	-	-	-	42		Revenues	42

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
CHARLOTTESVILLE	-ALBEMARLE METF	ROPOLITAN PLANNING	G ORGANIZATION			<u> </u>	
STIP ID:	CTS0001	Title: Operating Assista		Recipient:	Charlottesville Tran	sit Service	
FTA 5307		1,653	1,630	1,615	1,653	FTA 5307	6,551
State		1,524	1,466	1,514	1,524	State	6,028
Local		2,651	3,448	3,780	2,651	Local	12,530
		· · · · ·			· · · · · · · · · · · · · · · · · · ·		
Revenues		974	685	700	974	Revenues	3,333
Year Total:	- A -1: #40 In-ana	6,802	7,229	7,609	-,	Total Funds:	28,442
Description:	with draft FY16 SYIP	Y16 \$427K (Decrease I Approved by MPO 6/4 increase local \$1,129l	1/15. Approved by DR	PT 6/17/2015. Adj#	21 - Increase FY17 f	funding \$807K (decrease	se FTA 5307 \$38K,
STIP ID:	CTS0003	Title: Replacement Ro	lling Stock	Recipient:	Charlottesville Tran	sit Service	
Flexible STP			93	70	354	Flexible STP	517
State			19	14	44	State	77
Local			5	3	44	Local	52
Year Total:			117	87		Total Funds:	646
Description:	Adi #10 - Decrease	FY16 \$12K (decrease F					
	decrease State \$5K, Approved by DRPT 1	roved by DRPT 6/17/20 decrease local \$5K; FY 1/12/16. Adj #21 - Incre (20/16. Approved by DI	18 decrease Flex STI ase FY17 State fundir	P \$247K, decrease S	State \$32K, decrease	local \$31K) approved b	oy MPO 12/16/15.
STIP ID:	CTS0007	Title: Passenger Shelte	ers	Recipient:	Charlottesville Tran	sit Service	
Flexible STP			53			Flexible STP	53
State			11			State	11
Local			3			Local	3
Year Total:	-	-	67	-		Total Funds:	67
Description:		ng for FY16 \$67K (increa /4/15. Approved by DRP	T 6/17/2015.	ncrease State \$11K,	increase local \$3K) ir	n accordance with draft	FY16 SYIP.
STIP ID:	CTS0008	Title: Fare Collection E (Fareboxes)	quipment	Recipient:	Charlottesville Tran	sit Service	
Flexible STP		560				Flexible STP	560
State		112				State	112
Local		28				Local	28
Year Total:	-	700	-	-	-	Total Funds:	700
Description:							
STIP ID:	CTS0009	Title: Purchase Passer	nger Bus Shelter	Recipient:	Charlottesville Tran	sit Service	
Flexible STP		51		56	59	Flexible STP	166
					0	State	29
State		10		11	8		
Local		3		3	7	Local	
Local Year Total: Description:		3 64 funding of \$70K (add FI	- ex STP \$56K, State \$	3 70	7 74	Local Total Funds:	208
Local Year Total: Description:	Approved by DRPT 6	3 64 funding of \$70K (add Fl 6/6/16.		3 70 \$11K, local \$3K) in ad	7 74 ccordance with draft F	Local Total Funds:	208
Local Year Total: Description: STIP ID:		3 64 funding of \$70K (add Fl 5/6/16.		3 70 \$11K, local \$3K) in ad	7 74	Local Total Funds: FY17 SYIP. Approved sit Service	208 by MPO 5/20/16.
Local Year Total: Description: STIP ID: Flexible STP	Approved by DRPT 6	3 64 funding of \$70K (add FI 6/6/16. Title: Purchase Shop E 36		3 70 \$11K, local \$3K) in ad	7 74 ccordance with draft F	Local Total Funds: FY17 SYIP. Approved in the structure of the structure	208 by MPO 5/20/16.
Local Year Total: Description: STIP ID: Flexible STP State	Approved by DRPT 6	3 64 funding of \$70K (add Fl 6/6/16. Title: Purchase Shop E 36 6		3 70 \$11K, local \$3K) in ad	7 74 ccordance with draft F	Local Total Funds: FY17 SYIP. Approved sit Service Flexible STP State	208 by MPO 5/20/16. 36 6
Local Year Total: Description: STIP ID: Flexible STP State Local	Approved by DRPT 6	3 64 funding of \$70K (add Fl 6/6/16. Title: Purchase Shop E 36 6 2		3 70 \$11K, local \$3K) in ad	7 74 ccordance with draft F	Local Total Funds: FY17 SYIP. Approved sit Service Flexible STP State Local	208 by MPO 5/20/16. 36 6 2
Local Year Total: Description: STIP ID: Flexible STP State Local Year Total:	Approved by DRPT 6	3 64 funding of \$70K (add Fl 6/6/16. Title: Purchase Shop E 36 6	Equipment	3 70 \$11K, local \$3K) in ad	7 74 ccordance with draft F	Local Total Funds: FY17 SYIP. Approved sit Service Flexible STP State	208 by MPO 5/20/16. 36 6 2
Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Approved by DRPT 6 CTS0011	3 64 funding of \$70K (add FI 6/6/16. Title: Purchase Shop E 36 6 2 44	Equipment -	3 70 \$11K, local \$3K) in act	7 74 ccordance with draft F Charlottesville Tran	Local Total Funds:	208 by MPO 5/20/16. 36 6 2
Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID:	Approved by DRPT 6	3 64 funding of \$70K (add Fl 6/6/16. Title: Purchase Shop E 36 6 2	Equipment - Locator System	3 70 \$11K, local \$3K) in act	7 74 ccordance with draft F	Local Total Funds: FY17 SYIP. Approved sit Service Flexible STP State Local Total Funds:	208 by MPO 5/20/16. 36 6 2 44
Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	Approved by DRPT 6 CTS0011	3 64 funding of \$70K (add FI 6/6/16. Title: Purchase Shop E 36 6 2 44	e Locator System	3 70 \$11K, local \$3K) in act	7 74 ccordance with draft F Charlottesville Tran	Local Total Funds: FY17 SYIP. Approved sit Service Flexible STP State Local Total Funds: sit Service Flexible STP	208 by MPO 5/20/16. 36 6 2 44
Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	Approved by DRPT 6 CTS0011	3 64 funding of \$70K (add FI 6/6/16. Title: Purchase Shop E 36 6 2 44	e Locator System	3 70 \$11K, local \$3K) in act	7 74 ccordance with draft F Charlottesville Tran	Local Total Funds: FY17 SYIP. Approved sit Service Flexible STP State Local Total Funds: sit Service Flexible STP State Local Total Funds:	208 by MPO 5/20/16. 36 6 2 44 313 63
Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	Approved by DRPT 6 CTS0011	3 64 funding of \$70K (add FI 6/6/16. Title: Purchase Shop E 36 6 2 44	e Locator System	3 70 \$11K, local \$3K) in act	7 74 ccordance with draft F Charlottesville Tran - Charlottesville Tran	Local Total Funds: FY17 SYIP. Approved sit Service Flexible STP State Local Total Funds: sit Service Flexible STP	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CHARLOTTESVILLE	-ALBEMARLE METR	OPOLITAN PLANNIN	IG ORGANIZATION		ļ.	!	
STIP ID:	CTS0014	Title: Purchase Misc I		Recipient:	Charlottesville Tran	sit Service	
Flexible STP			-	-		Flexible STP	-
State			-	-		State	-
Local			-	-		Local	-
Year Total:	-	-	-	-		Total Funds:	-
Description:	FY16 SYIP. Approve		proved by DRPT 6/17	/2015. Adj #21 - Rem	nove FY17 funding of	K). No project funding \$70K (remove Flex ST 6.	
STIP ID:	CTS0016	Title: JARC Project- C			Charlottesville Tran		
JARC		499	139			JARC	638
State						State	-
Local		499	139			Local	638
Revenues		29	22			Revenues	51
Year Total:	-	1,027	300	-		Total Funds:	1,327
Description:		•	•		39K, increase revenue	es \$22K) in accordance	e with draft FY16
OTID ID:		MPO 6/4/15. Approved Title: Purchase Support			Ob	-14 01	
STIP ID: Flexible STP	CTS0017	Title: Purchase Suppo		Recipient:	Charlottesville Tran	Flexible STP	157
State			56 11	12	43	State	157 29
Local			3	3	5	Local	11
Year Total:	_	_	70	73		Total Funds:	197
Description:	Adi #10 Changa fu	ding amounts for EV1				Il \$4K) in accordance v	
	1/12/16. Adj #21 - Ir by DRPT 6/6/16.	crease State \$4K, dec	crease local \$4K. No	change in total fundir	ng per draft FY17 SYIF	MPO 12/16/15. Appro	•
STIP ID:	JNT0001	Title: Operating Assis		·	JAUNT, Inc.		
FTA 5307		477	488	536	477	FTA 5307	1,978
FTA 5311		914	999	1,185	914	FTA 5311	4,012
State		863	860	999	863	State	3,585
Local		2,396	2,721	2,767	2,396	Local	10,280
Revenues		543	632	584	543	Revenues	2,302
Year Total:	-	5,193	5,700	6,071	5,193	Total Funds:	22,157
Description:	\$89K) in accordance (increase FTA 5307 \$ 5/20/16. Approved b	with draft FY16 SYIP. 559K, FTA 5311 \$271b y DRPT 6/6/16.	Approved by MPO 6 K, State \$136K, local	6/4/15. Approved by D \$371K, revenues \$41	RPT 6/17/2015. Adj # K) in accordance with	ncrease local \$325K, i #21 - Increase FY17 fu draft FY17 SYIP. App	nding \$878K
STIP ID:	JNT0002	Title: Replacement Ro			JAUNT, Inc.	I T	
FTA 5311			1,224	1,398		FTA 5311	2,622
Flexible STP				-	1,367	Flexible STP	1,367
State			245	280	171	State	696
Local			61	70	171	Local	302
Year Total:	-	-	1,530	1,748		Total Funds:	4,987
Description:	accordance with draft	FY16 SYIP. Approve ase Flex STP \$1,532k	FTA 5311 \$1,224K, do ed by MPO 6/4/15. Ap	ecrease Flex STP \$1, oproved by DRPT 6/17	093K, increase State 7/2015. Adj #21 - Dec	\$108K, decrease local crease FY17 funding \$ n draft FY17 SYIP. Ap	\$76K) in 166K (increase FTA
STIP ID:	JNT0006	Title: ADP Hardware		Recipient:	JAUNT, Inc.		
FTA 5311		20	40	143	28	FTA 5311	231
Flexible STP			28			Flexible STP	28
State		4	14	29	4	State	51
Local		1	3	7	3	Local	14
Year Total:	-	25	85	179		Total Funds:	324
Description:	MPO 6/4/15. Approve Approved by MPO 11	ed by DRPT 6/17/2015	. Adj #18 - Increase f y DRPT 12/2/2015. <i>A</i>	unding for FY16 \$35K dj #21 - Increase FY	(add \$28K STP, incre 17 funding \$144K (inc	lance with draft FY16 sease State \$6K, increa	se local \$1K).

NT0008 - dj #10 - Add funding rith draft FY16 SYIP.	ROPOLITAN PLANNIN Title: New Freedom P g for FY16 \$72K (incre Approved by MPO 6	rogram 39 12 17 4	39			015-2018
NT0008 - dj #10 - Add funding rith draft FY16 SYIP.	Title: New Freedom P	rogram 39 12 17 4	39			
dj #10 - Add funding	- g for FY16 \$72K (incre	39 12 17 4	39			
rith draft FY16 SYIP.		12 17 4		JAUNT, Inc.		
rith draft FY16 SYIP.		17 4			New Freedom	78
rith draft FY16 SYIP.		4	12		FTA 5310	24
rith draft FY16 SYIP.			17		State	34
rith draft FY16 SYIP.		70	4		Local	8
rith draft FY16 SYIP.					Revenues	- 444
rith draft FY16 SYIP.		72	72		Total Funds:	144
	7K, local 4K) in accord	/4/15. Approved by DI	RPT 6/17/2015. Adju	stment - Add FY17 fu	nding \$72K (add New	
NT0009	Title: ADP Software		Recipient:	JAUNT, Inc.		
	8	12	21	8	FTA 5311	49
					Flexible STP	-
	1	2	4	1	State	8
	1	1	1	1	Local	4
-	10	15	26	10	Total Funds:	61
y MPO 6/4/15. Appro	oved by DRPT 6/17/20	15. Adj #21 - Increas	se FY17 funding \$16k			
NT0010	Title: Facility Study		Recipient:	JAUNT, Inc.		
					FTA 5311	-
		-			Flexible STP	-
		-			State	-
		_			Local	-
-	-	-	-	-		_
						unding approved for
NT0012	Title: Rehah Renovati	on	Recipient:	IALINT Inc		
110012			•	DAOITI, IIIO.	FTΔ 5311	1,240
	240	400	- 000			1,240
	48	80	120			248
						62
				_		1,550
pproved by MPO 6/4 ccordance with draft	4/15. Approved by DRI t FY17 SYIP. Approve	PT 6/17/2015. Adj #2 d by MPO 5/20/16. <i>A</i>	1 - Add FY17 funding Approved by DRPT 6/6	g \$850K (add FTA 53 6/16. Adjustment #25	11 \$680K, State \$136k 5: Decrease FY17 fund	(, local \$34K) in ing \$100K and
NT0013	Title: Rehab/Rebuild F	Buses	Recipient:	JAUNT. Inc.		
				,	FTA 5311	-
		-	-		Flexible STP	-
		_	- 1		State	-
			_		Local	-
		- 1		_	Total Funds:	-
	_	-	- 1		al \$15K). No project fu	inding approved for
Y16. Approved by N		by DRPT 6/17/2015.	Adj #21 - Remove F	Y17 funding of \$155k	(remove Flex STP \$1 6.	
Y16. Approved by Nocal \$15K) no funding	MPO 6/4/15. Approved	by DRPT 6/17/2015. 17 SYIP. Approved b	Adj #21 - Remove F by MPO 5/20/16. App	Y17 funding of \$155k		
Y16. Approved by Nocal \$15K) no funding	MPO 6/4/15. Approved g approved in draft FY	by DRPT 6/17/2015. 17 SYIP. Approved b	Adj #21 - Remove F by MPO 5/20/16. App	Y17 funding of \$155k proved by DRPT 6/6/1		
Y16. Approved by Nocal \$15K) no funding	MPO 6/4/15. Approved g approved in draft FY	by DRPT 6/17/2015. 17 SYIP. Approved b	Adj #21 - Remove F by MPO 5/20/16. App	Y17 funding of \$155k proved by DRPT 6/6/1	6.	
Y16. Approved by Nocal \$15K) no funding	MPO 6/4/15. Approved g approved in draft FY	by DRPT 6/17/2015. 17 SYIP. Approved b	Adj #21 - Remove F by MPO 5/20/16. App	Y17 funding of \$155k proved by DRPT 6/6/1	6. Flexible STP	
Y16. Approved by Nocal \$15K) no funding	MPO 6/4/15. Approved g approved in draft FY	by DRPT 6/17/2015. 17 SYIP. Approved b	Adj #21 - Remove F by MPO 5/20/16. App	Y17 funding of \$155k proved by DRPT 6/6/1 JAUNT, Inc.	6. Flexible STP State	
Y16. Approved by Nocal \$15K) no funding	MPO 6/4/15. Approved g approved in draft FY	by DRPT 6/17/2015. 17 SYIP. Approved b curity Equipment	Adj #21 - Remove F by MPO 5/20/16. App	Y17 funding of \$155k proved by DRPT 6/6/1 JAUNT, Inc.	6. Flexible STP State Local	
Y16. Approved by Nocal \$15K) no funding NT0014	MPO 6/4/15. Approved g approved in draft FY Title: Surveillance/Sec	by DRPT 6/17/2015. 17 SYIP. Approved bourity Equipment	Adj #21 - Remove F by MPO 5/20/16. App Recipient:	Y17 funding of \$155k proved by DRPT 6/6/1 JAUNT, Inc.	6. Flexible STP State Local	
Y16. Approved by Nocal \$15K) no funding NT0014	MPO 6/4/15. Approved g approved in draft FY	by DRPT 6/17/2015. 17 SYIP. Approved bourity Equipment	Adj #21 - Remove F by MPO 5/20/16. App Recipient:	Y17 funding of \$155k proved by DRPT 6/6/1 JAUNT, Inc.	Flexible STP State Local Total Funds:	
Y16. Approved by Nocal \$15K) no funding NT0014	MPO 6/4/15. Approved g approved in draft FY Title: Surveillance/Sec	by DRPT 6/17/2015. 17 SYIP. Approved bourity Equipment	Adj #21 - Remove F by MPO 5/20/16. App Recipient:	Y17 funding of \$155k proved by DRPT 6/6/1 JAUNT, Inc.	Flexible STP State Local Total Funds: Flexible STP	
Y16. Approved by Nocal \$15K) no funding NT0014	MPO 6/4/15. Approved g approved in draft FY Title: Surveillance/Sec	by DRPT 6/17/2015. 17 SYIP. Approved becurity Equipment	Adj #21 - Remove F by MPO 5/20/16. App Recipient:	Y17 funding of \$155k proved by DRPT 6/6/1 JAUNT, Inc.	Flexible STP State Local Total Funds: Flexible STP FTA 5309	25K, State \$15K,
Y16. Approved by Nocal \$15K) no funding NT0014	MPO 6/4/15. Approved g approved in draft FY Title: Surveillance/Sec	by DRPT 6/17/2015. 17 SYIP. Approved becurity Equipment -	Adj #21 - Remove F by MPO 5/20/16. App Recipient:	Y17 funding of \$155k proved by DRPT 6/6/1 JAUNT, Inc.	Flexible STP State Local Total Funds: Flexible STP FTA 5309 FTA 5311	25K, State \$15K,
Y16. Approved by Nocal \$15K) no funding NT0014	MPO 6/4/15. Approved g approved in draft FY Title: Surveillance/Sec	by DRPT 6/17/2015. 17 SYIP. Approved becurity Equipment	Adj #21 - Remove F by MPO 5/20/16. App Recipient:	Y17 funding of \$155k proved by DRPT 6/6/1 JAUNT, Inc.	Flexible STP State Local Total Funds: Flexible STP FTA 5309 FTA 5311 State	25K, State \$15K, 28 6
Y16. Approved by Nocal \$15K) no funding NT0014	MPO 6/4/15. Approved g approved in draft FY Title: Surveillance/Sec	by DRPT 6/17/2015. 17 SYIP. Approved becurity Equipment -	Adj #21 - Remove F by MPO 5/20/16. App Recipient:	Y17 funding of \$155k proved by DRPT 6/6/1 JAUNT, Inc.	Flexible STP State Local Total Funds: Flexible STP FTA 5309 FTA 5311	25K, State \$15K, 28
N N N N N N N N N N N N N N N N N N N	dj #10 - Increase Foroved by MPO 6/4/15. Approved by MPO 6/4/15. Approved by MPO 6/4/15. Approved by MPO 6/4/2007 and MPO 6/4	dj #10 - Decrease FY16 \$17K (decrease IV MPO 6/4/15. Approved by DRPT 6/17/20 Y17 SYIP. Approved by MPO 5/20/16. ANT0010 Title: Facility Study dj #10 - Remove funding for FY16 \$225K Y16. Approved by MPO 6/4/15. Approved	1 2 1 1 1 1 15 19 #10 - Decrease FY16 \$17K (decrease FTA 5311 \$14K, decre 4 MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Increase 5/17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6 NT0010 Title: Facility Study	1 2 4 1 1 1 1 1 1 2 6 dj #10 - Decrease FY16 \$17K (decrease FTA 5311 \$14K, decrease State \$1K, decre v MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 funding \$16i v/17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16. NT0010 Title: Facility Study Recipient:	1 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Televible STP

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CHARLOTTESVILLE	-ALBEMARLE METF	ROPOLITAN PLANNIN	G ORGANIZATION				
STIP ID:	JNT0016	Title: Expansion Rollin		Recipient:	JAUNT, Inc.		
FTA 5311			.9 - 111			FTA 5311	-
Flexible STP			_		322	Flexible STP	322
State			_		40	State	40
Local			-		40	Local	40
			-				
Year Total:	-	-	-	-		Total Funds:	402
		nding for FY16 \$364K (MPO 6/4/15. Approved			\$36K, decrease loca	al \$36K). No project fu	anding approved for
STIP ID:	JNT0017	Title: Misc Equipment	•	Recipient:	JAUNT, Inc.		
Flexible STP						Flexible STP	-
FTA 5311				80		FTA 5311	80
State				16		State	16
Local				4		Local	4
Year Total:	_	_	_	100		Total Funds:	100
	Adjustment #25: Add	EV17 funding \$100K	and mayo to INTO017				
		FY17 funding \$100K	and move to Jivi ou i /	Trom JN 10012 (add	FIA 5311 \$80K, Stat	e \$ 16K, local \$4K). Ap	proved by MPO
Description:	8/25/16. Approved by	/ DRPT 9/27/16.					
Charlottesville							
Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2012-2015
FTA 5307		1,653	1,630	1,615	1,653	FTA 5307	6,551
FTA 5307		1,000	1,000	1,010	1,000	FTA 5310	0,001
	-	-	-	-	<u>-</u>	FTA 5310	-
FTA 5311	-	-	-	-	-		-
FTA 5314	-	-	=	=	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	499	139	-	-	JARC	638
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	647	515	184	456	Flexible STP	1,802
Other Federal	-	_	-	_		Other Federal	-
State		1,652	1,570	1,551	1,582	State	6,355
	-						
Local	-	3,183	3,613	3,789	2,707	Local	13,292
Revenues	-	1,003	707	700	974	Revenues	3,384
Totals	-	8,637	8,174	7,839	7,372		32,022
JAUNT, Inc.	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	477	488	536	477	FTA 5307	1,978
FTA 5310		711	12	12	711	FTA 5310	24
FTA 5310		1,182	2,703	3,427	950	FTA 5311	8,262
	-	1,102	2,703	3,427	950		0,202
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	39	39	-	New Freedom	78
Flexible STP	-	-	28	-	1,689	Flexible STP	1,717
Other Federal	-	-	-	-	-	Other Federal	-
State	_	916	1,224	1,465	1,079	State	4,684
Local		2,410	2,811	2,883	2,611	Local	10,715
		543	632	584	543		2,302
Revenues Totals	-	5,528	7,937	8,946	7,349	Revenues	29,760
701010		0,020	1,001	0,010	7,010		20,100
Charlottesville				_			
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	2,130	2,118	2,151	2,130	FTA 5307	8,529
FTA 5310	-	, , , ,	12	12	- ,	FTA 5310	24
FTA 5311	_	1,182	2,703	3,427	950	FTA 5311	8,262
FTA 5311	· -	1,102	· ·	5,721	930	FTA 5314	0,202
	-	-	-	-	-		-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	499	139	-	-	JARC	638
New Freedom		-	39	39	-	New Freedom	78
Flexible STP	-	647	543	184	2,145	Flexible STP	3,519
Other Federal	_	_	_	-	- ,	Other Federal	-,,,,,-
State		2,568	2,794	3,016	2,661	State	11,039
	-			·			
Local	-	5,593	6,424	6,672	5,318	Local	24,007
Revenues		1,546	1,339	1,284	1,517	Revenues	5,686
Totals		14,165	16,111	16,785	14,721	i l	61,782

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FREDERICKSBURG	AREA METROPOLI	TAN PLANNING ORG	GANIZATION				
STIP ID:	FRT0001	Title: Operating Assis		Recipient:	Fredericksburg Trai	nsit (FRED)	
FTA 5307	I	1,402	1,783	2,112	1.402	FTA 5307	6,699
FTA 5311		1,402	1,700	158	1,402	FTA 5311	158
State		658	663	710	658	State	2,689
Local		1,864	2,647	2,001	1.864	Local	8,376
Revenues		488	465	394	488	Revenues	1,835
Year Total:		4.412				Total Funds:	,
	A di #40. Increses []	,	5,558	5,375	,		19,757
Description:	accordance with FY1 FTA 5307 \$710K, add	716 Total \$934K (incre 6 SYIP. Approved by d FTA 5311 \$158K, in 19/16. Approved by DI	MPO 6/15/15. Approvorease State \$52K, inc	ed by DRPT 6/29/201	15. Adjustment #25: Ir	ncrease FY17 funding	\$963K (increase
STIP ID:	FRT0002	Title: Replacement R	olling Stock	Recipient:	Fredericksburg Trai	nsit (FRED)	
FTA 5307		-	480	=	-	FTA 5307	480
Flexible STP		120	-	240	240	Flexible STP	600
State		24	96	48	30	State	198
Local		6	24	12	30	Local	72
Year Total:	-	150	600	300		Total Funds:	1,350
Description:	Adj #12: Increase FY	Y16 \$150K (increase F		***			,
		ed by MPO 6/15/15. A					
		BK) in accordance with					0 1 10 X 0 1 1 4 10 0 1 X,
STIP ID:	FRT0003	Title: Bike Racks, ITS	or Misc Equip	Pecinient:	Fredericksburg Trai	neit (EDED)	
	I K 10003	Title. Dike Nacks, 110	b, or iviise Equip	recipient.	Tredeficksburg frai	,	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0004	Title: Expansion Rolli	ng Stock	Recipient:	Fredericksburg Trai	nsit (FRED)	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	_
Description:							
STIP ID:	FRT0005	Title: Bus Rehab/Ren	ovation of Maint	Recipient:	Fredericksburg Trai	nsit (FRFD)	
Flexible STP		The Bus Homes Home	oracion or manic	1 toolpiont.	Troughtonoburg fru	Flexible STP	_
State						State	-
Local						Local	<u> </u>
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0007	Title: Furniture and F	xtures	Recipient:	Fredericksburg Trai	nsit (FRED)	
Flexible STP						Flexible STP	
State						State	-
Local						Local	-
Year Total:	-	_	-	-	-	Total Funds:	-
Description:					I.		
STIP ID:	FRT0008	Title: Construction of	5-Rue Transfer Ston	Paciniont	Fredericksburg Trai	neit (EDED)	
	11/10000	Tide. Constituction of	o-bus Hallslei Slop	Recipient.	Treuericksburg Irai	· ,	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	<u> </u>
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	-						
STIP ID:	FRT0009	Title: Preventative Ma	aintenance	Recipient:	Fredericksburg Trai	nsit (FRED)	
FTA 5307		226	226	226	226	FTA 5307	904
State		-				State	
Local		57	57	56	56	Local	226
Year Total:	=	283	283	282		Total Funds:	1,130
Description:	Adi #12: Peallocate	total funding of \$1,130					,
резоприон.	Approved by DRPT 6		non i i io to all loul	years equally. INO CH	ange in granu lotal lot	ioui yeais. Appioved	by MIF O 0/10/10.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	ABEA ME	TAN BI AND	ANUTATION				
		TAN PLANNING ORG		5		1: (====)	
STIP ID:	FRT0010	Title: Purchase Suppo	ort Vehicles	Recipient:	Fredericksburg Tra		
Flexible STP			- 00	-		Flexible STP	-
FTA 5307			30	-		FTA 5307	30
State			6	-		State	6
Local			2	-		Local	2
Year Total:	^ di #40.		38 ease FTA 5307 \$30K, inc	- Ctata CCC in		Total Funds:	38 CVID. Ammericad by
Description:	MPO 6/15/15. Appro	ved by DRPT 6/29/201	#356 FTA 5507 \$50K, III 15. Adjustment #25: Re MPO 9/19/16. Approved	move FY17 funding			
STIP ID:	FRT0011	Title: FRED Real-Tim	e Cus/Op Info	Recipient:	Fredericksburg Tra		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0012	Title: Purchase Passe	enger Bus Shelters	Recipient:	Fredericksburg Tra	nsit (FRED)	
Flexible STP			40			Flexible STP	40
State			8			State	8
Local			2			Local	2
Year Total:	-	-	50	-	-	Total Funds:	50
Description:	Amendment #5: Add	new project and fundi	ng for FY16 \$50K (Incre	ase Flex STP \$40K	, increase State \$8K,	increase local \$2K) in	accordance with
	FY16 SYIP. Approved	d by MPO 6/15/15. Ap	proved by FTA 7/21/15.				
STIP ID:	RAAA002	Title: New Freedom F	Program	Recinient:	Rappahannock Area	Agency on Aging	
FTA 5310		45	149	150	158	FTA 5310	502
New Freedom		113	143	140	-	New Freedom	396
State		82	144	142	82	State	450
Otato		20			_		
Local			36	35	20	l ocall	111
Local Revenues			36	35 10	20	Local	111 25
Revenues Year Total:	Adi #12: Increase EV	5 265	5 477	10 477	5 265	Revenues Total Funds:	25 1,484
Revenues	with FY16 SYIP. App	5 265 '16 \$212K (Decrease proved by MPO 6/15/19 im \$140K, increase St	5	10 477 New Freedom \$14 //29/2015. Adjustme	5 265 3K, increase State \$6 ent #25: Increase FY1	Revenues Total Funds: 2K, increase local \$1687 funding \$212K (decre	25 1,484 () in accordance ease FTA 5310 \$8K,
Revenues Year Total: Description:	with FY16 SYIP. App increase New Freedo 9/19/16. Approved by	5 265 '16 \$212K (Decrease broved by MPO 6/15/19 m \$140K, increase St DRPT 9/27/16.	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local	10 477 New Freedom \$14 //29/2015. Adjustme \$15K, increase rev	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.	25 1,484 K) in accordance ease FTA 5310 \$8K,
Revenues Year Total: Description: STIP ID:	with FY16 SYIP. App increase New Freedo 9/19/16. Approved by RAAA003	5 265 265 265 265 266 276 \$212K (Decrease proved by MPO 6/15/15 277 278 279 279 279 279 279 279 279 279 279 279	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles	10 477 e New Freedom \$14 //29/2015. Adjustme \$15K, increase rev	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord	Revenues Total Funds: 2K, increase local \$160 7 funding \$212K (decreance with FY17 SYIP. Agency on Aging	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO
Revenues Year Total: Description: STIP ID: FTA 5310	with FY16 SYIP. App increase New Freedo 9/19/16. Approved by RAAA003	5 265 '16 \$212K (Decrease broved by MPO 6/15/19 m \$140K, increase St DRPT 9/27/16.	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local	10 477 New Freedom \$14 //29/2015. Adjustme \$15K, increase rev	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. Agency on Aging FTA 5310	25 1,484 K) in accordance ease FTA 5310 \$8K,
Revenues Year Total: Description: STIP ID: FTA 5310 State	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003	5 265 265 216 \$212K (Decrease broved by MPO 6/15/15 ms \$140K, increase St. DRPT 9/27/16. Title: Paratransit Vehi 403	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles	10 477 R New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev Recipient:	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. Agency on Aging FTA 5310 State	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO 966
Revenues Year Total: Description: STIP ID: FTA 5310	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003	5 265 265 265 265 266 276 \$212K (Decrease proved by MPO 6/15/15 277 278 279 279 279 279 279 279 279 279 279 279	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles	10 477 e New Freedom \$14 //29/2015. Adjustme \$15K, increase rev	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. Agency on Aging FTA 5310	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003	5 265 265 265 265 265 268 270 \$212K (Decrease broved by MPO 6/15/15 270 \$140K, increase St. 2007 270 \$140K, increase St. 2007 271 \$403 272 \$403 273 \$403 274 275 \$403 276 \$257K (increase F Adjustment #25: Incre	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles	10 477 R New Freedom \$14 8/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 se local \$52K) in access	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC	25 1,484 (S) in accordance ease FTA 5310 \$8K, Approved by MPO 966 - 242 1,208 D 6/15/15. Approved
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003 - Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 266 270 \$212K (Decrease broved by MPO 6/15/15 m \$140K, increase St. DRPT 9/27/16. Title: Paratransit Vehi 403 - 101 504 216 \$257K (increase F Adjustment #25: Incre 22d by DRPT 9/27/16.	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331 - 83 414 TA 5310 \$205K, increase ase FY17 funding \$80K	10 477 R New Freedom \$14 8/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 se local \$52K) in acc. (increase FTA 531)	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in	Revenues Total Funds: 2K, increase local \$1677 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MP071 accordance with FY1	25 1,484 (S) in accordance ease FTA 5310 \$8K, Approved by MPO 966 242 1,208 D 6/15/15. Approved by SYIP. Approved by
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Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003 - Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 266 270 \$212K (Decrease broved by MPO 6/15/15 m \$140K, increase St. DRPT 9/27/16. Title: Paratransit Vehi 403 - 101 504 216 \$257K (increase F Adjustment #25: Incre 22d by DRPT 9/27/16.	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331 - 83 414 TA 5310 \$205K, increase ase FY17 funding \$80K	10 477 R New Freedom \$14 8/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 se local \$52K) in acc. (increase FTA 531)	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC accordance with FY1 Total FY2 FTA 5307	25 1,484 (S) in accordance ease FTA 5310 \$8K, Approved by MPO 966 242 1,208 D 6/15/15. Approved by SYIP. Approved by
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Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003 - Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 268 270 \$212K (Decrease proved by MPO 6/15/15 270 \$140K, increase St. 2007 2716. 2718: Paratransit Vehi 403 271 2716 2716 \$257K (increase F Adjustment #25: Increase by DRPT 9/27/16. FY 2015	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331	10 477 R New Freedom \$14 8/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 Se local \$52K) in acc. (increase FTA 531)	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC n accordance with FY1 Total FY2 FTA 5307 FTA 5310 FTA 5311	25 1,484 (\$) in accordance ease FTA 5310 \$8K, Approved by MPO 966 - 242 1,208 O 6/15/15. Approved 7 SYIP. Approved by
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Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5301 FTA 5311 FTA 5314 FTA 5339	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003	5 265 265 265 265 265 268 270 \$212K (Decrease proved by MPO 6/15/15 270 \$140K, increase St. 2007 2716. 2718: Paratransit Vehi 403 271 2716 2716 \$257K (increase F Adjustment #25: Increase by DRPT 9/27/16. FY 2015	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331 - 83 414 TA 5310 \$205K, increase FY17 funding \$80K	10 477 477 4 New Freedom \$14 29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 486 local \$52K) in acc 4 (increase FTA 531) FY 2017 2,338 - 158	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC accordance with FY1 Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	25 1,484 (1) in accordance ease FTA 5310 \$8K, Approved by MPO 966 - 242 1,208 (2) 6/15/15. Approved by SYIP. Approved by 8,113
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5301 FTA 5311 FTA 5314 FTA 5339 JARC	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003	5 265 265 265 265 265 265 265 265 276 277 277 277 277 277 277 277 277 277	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local ficies 331 - 83 414 TA 5310 \$205K, increase sase FY17 funding \$80K	10 477 2 New Freedom \$14 29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 Se local \$52K) in acc (increase FTA 531) FY 2017 2,338 - 158	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in FY 2018 1,628	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC accordance with FY1 Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	25 1,484 (1) in accordance ease FTA 5310 \$8K, Approved by MPO 966 - 242 1,208 (2) 6/15/15. Approved by SYIP. Approved by 8,113
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003 Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approved Previous Funding	5 265 265 265 265 265 265 265 265 276 \$212K (Decrease broved by MPO 6/15/15 m \$140K, increase St. DRPT 9/27/16. 276 277 277 277 277 277 277 277 277 277	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331	10 477 2 New Freedom \$14 2/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 Se local \$52K) in acc (increase FTA 531) FY 2017 2,338 - 158	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in FY 2018 1,628	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC accordance with FY1 Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO 966 242 1,208 D 6/15/15. Approved by SYIP. Approved by 8,113
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003 Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approved Previous Funding	5 265 265 265 265 265 265 265 265 276 277 277 277 277 277 277 277 277 277	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local ficies 331 - 83 414 TA 5310 \$205K, increase sase FY17 funding \$80K	10 477 477 4 New Freedom \$14 29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 6e local \$52K) in acc (increase FTA 531) FY 2017 2,338 - 158 240	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in FY 2018 1,628	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC accordance with FY1 Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	25 1,484 (1) in accordance ease FTA 5310 \$8K, Approved by MPO 966 - 242 1,208 (2) 6/15/15. Approved by SYIP. Approved by 8,113
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003 Adj #12: Increase Fy by DRPT 6/29/2015. MPO 9/19/16. Approved Previous Funding	5 265 265 265 265 265 265 265 265 265 26	5 477 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331 -	10 477 477 4 New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 4 local \$52K) in acc 6 (increase FTA 531) FY 2017 2,338 - 158 240 -	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in FY 2018 240	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC accordance with FY1 Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO 966 - 242 1,208 D 6/15/15. Approved by SYIP. Approved by 8,113 - 158 640
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003 Adj #12: Increase Fy by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 265 265 265 265 26	5 477 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331 -	10 477 477 4 New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 5e local \$52K) in acc (increase FTA 531) FY 2017 2,338 - 158 240 - 758	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in FY 2018 1,628	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC accordance with FY1 Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO 966 242 1,208 D 6/15/15. Approved by SYIP. Approved by 8,113
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Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003 Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 265 265 265 265 26	5 477 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331 -	10 477 477 4 New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 6 e local \$52K) in acc 6 (increase FTA 531) FY 2017 2,338 - 158 240 - 758 2,069 394	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in FY 2018 1,628	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC accordance with FY1 Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO 966
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003 Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 265 265 265 265 26	5 477 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331 -	10 477 477 4 New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 4 (increase FTA 531) FY 2017 2,338 - 158 240 - 758 2,069 394	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in FY 2018 1,628 240 - 688 1,950	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC accordance with FY1 Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO 966 - 242 1,208 D 6/15/15. Approved by SYIP. Approved by 8,113 - 158 640 - 2,901 8,678
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003 Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 265 265 265 265 26	5 477 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331 -	10 477 477 4 New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 6 e local \$52K) in acc 6 (increase FTA 531) FY 2017 2,338 - 158 240 - 758 2,069 394	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in FY 2018 1,628 240 - 688 1,950	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP. A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC accordance with FY1 Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO 966 242 1,208 D 6/15/15. Approved by SYIP. Approved by 8,113

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FREDERICKSBURG	AREA METROPOLIT	AN PLANNING ORGA	ANIZATION		<u>i</u> _		
Other Human							
Service Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	-	-	-	-	-	FTA 5307	_
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	_	-	FTA 5314	_
FTA 5339	-	-	-	_	-	FTA 5339	-
JARC	_	-	-	_	-	JARC	-
New Freedom	_	_	_	_	-	New Freedom	-
Flexible STP	_	_	_	-	_	Flexible STP	
Other Federal	_	_	-	-	_	Other Federal	
State	_	_	-	-	_	State	
Local	_		-	-	_	Local	
Revenues	_		-	-	-	Revenues	
CMAQ				-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	
	-	-	-		-	KOIP	
Totals	-	-	-	-	-		-
Rappahannock							
Area Agency on							
Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	-	-	-	-	-	FTA 5307	_
FTA 5310	-	448	480	298	242	FTA 5310	1,468
FTA 5311	-	-	-	-	-	FTA 5311	,
FTA 5314	_	-	-	_	-	FTA 5314	_
FTA 5339	_	_	_	_	_	FTA 5339	_
JARC	_	_	_	_	_	JARC	
New Freedom	-	113	143	140	-	New Freedom	396
Flexible STP	_	- 110	-	-	_	Flexible STP	-
Other Federal	-			-	- 1	Other Federal	
State	-	82	144	142	82	State	450
	-	121	119	72			
Local	-				41	Local	353
Revenues	-	5	5	10	5	Revenues	25
CMAQ	-	-	-	-	- 070	CMAQ	
Totals	-	769	891	662	370		2,692
Fredericksburg							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	-	1,628	2,519	2,338	1,628	FTA 5307	8,113
FTA 5310	- 1	448	480	298	242	FTA 5310	1,468
FTA 5311	-	-	-	158	-	FTA 5311	158
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	_	-	_	-	-	JARC	_
New Freedom	_	113	143	140	-	New Freedom	396
Flexible STP	-	120	40	240	240	Flexible STP	640
Other Federal	-	-	-	-	-	Other Federal	-
State		764	917	900	770	State	3,351
Local	=	2,048	2,851	2,141	1,991	Local	
	-						9,031
Revenues	=	493	470	404	493	Revenues	1,860
CMAQ	-	-	-	-	-	CMAQ	-
RSTP Totals	-		- 7.400	- 0.040		RSTP	-
Totala	-	5,614	7,420	6,619	5,364		25,017

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS M	<u>I</u> ETROPOLITAN PLANN	ING ORGANIZATION					
STIP ID:	CNN0001 (UPC 109075)	Title: Newport News Center - Track-Work in Newport News	Transportation	Recipient:	City of Newport New	/s	
Stat	е			6,000	7,000	State	13,000
Loca	al					Local	-
Year Total		-	-	6,000		Total Funds:	13,000
Description:	Amendment #11: Add 8/22/16.	State IPROC funding	\$6,000K in FY17 and F	Y18 in accordance w	vith FY17 SYIP. Appro	ved by TPO 7/21/16. A	pproved by FTA
STIP ID:	HRT0001	Title: Leased Rolling	Stock	Recipient:	Hampton Roads Tra		
FTA 530						FTA 5307	-
Stat	е					State	-
Loca	al					Local	-
Year Total	: -	-	-	-	-	Total Funds:	-
Description:	Bus Lease Purchase F	Payments					
STIP ID:	HRT0003	Title: Replacement V TRAFFIX	ans -Paratransit &	Recipient:	Hampton Roads Tra	nsit	
FTA 530	7	2,000	-			FTA 5307	2,000
FTA 533	9	55	-			FTA 5339	55
Stat	е	2,495	-			State	2,495
Loca	al	190	-			Local	190
Year Total	<u>-</u>	4,740	-	-	-	Total Funds:	4,740
STIP ID:	\$2,000K, remove FTA FTA 8/7/15. HRT0004	Title: Support Vehicle			Hampton Roads Tra		15. Approved by
FTA 530	7				75	FTA 5307	75
Stat	е				16	State	16
Loca	al				4	Local	4
Year Total	: -	-	-	-	95	Total Funds:	95
Description:							
STIP ID:	HRT0006	Title: Shop Equipmer	nt	Recipient:	Hampton Roads Tra	nsit	
FTA 530	7					FTA 5307	-
Stat	е					State	-
Loca	al					Local	-
Year Total	: -	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0008	Title: Office Furniture	and Equipment	Recipient:	Hampton Roads Tra		
FTA 530						FTA 5307	-
Stat						State	-
Loca						Local	-
Year Total		-	-	-	-	Total Funds:	-
Description:	Office Furniture and E	quipment					
STIP ID:	HRT0022	Title: Ferry Capital Im	provements	Recipient:	Hampton Roads Tra	nsit	
FTA 533	7	530				FTA 5337	530
FTA 530	9	680				FTA 5309	680
FTA DP	F		2,343			FTA DPF	2,343
FBI	D		-			FBD	-
Stat	e	1,942	1,285			State	3,227
Loca	al	131	151			Local	282
Year Total	: -	3,283	3,779	-	-	Total Funds:	7,062
Description:		oved by FTA 5/8/2015.	Amendment: #4: Incre	ease FY16 funding \$9	99K (increase FTA DP	7K Local). TIP amendr F \$2,343K, decrease F 16/2015.	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	Frevious r unumg	1 1 2013	1 1 2010	112017	1 1 2010	10tai 1 1 2	1013-2010
HAMPTON ROADS ME	I TROPOLITAN PLANN	I ING ORGANIZATION					
STIP ID:	HRT0026	Title: Replacement R	olling Stock	Recipient:	Hampton Roads Tra	nsit	
FTA 5307				959		FTA 5307	959
FTA 5339		402	451	1,719	2,499	FTA 5339	5,071
Flexible STP						Flexible STP	-
State		976	1,096	6,504	6,069	State	14,645
Local		57	64	383	357	Local	861
Year Total: Description:	- Amendment #3 - Decre	1,435	1,611	9,565	-,	Total Funds:	21,536
·	from HRTPO dated 3/1 \$408K, State \$2,696K, FY17 funding \$1,874K 4/26/17.	9/15. Approved by F local \$159K) in accor (increase FTA 5307 \$	TA 5/8/2015. Amendi dance with FY17 SYIF 257K, FTA 5339 \$268	ment #10- Increase F\ P. Approved by TPO 6. BK, State \$1,274K, loc	717 funding \$3,965 (in /16/16. Approved by I al \$75K). Approved by	icrease FTA 5307 \$70 FTA 7/29/16. Adjustme y TPO 4/20/17. Approv	2K, FTA 5339 ent #30- Increase
STIP ID:	HRT0029	Title: Transit Enhance			Hampton Roads Tra		
FTA 5307		180	165	184	175	FTA 5307	704
State		39	49	37	52	State	177
Local		9	9	9	9	Local	36
Year Total: Description:	- Adj #21 - Increase FY1 Approved by DRPT 6/6		223 se FTA 5307 \$14K, de	230 ecrease State \$13K) ir		Total Funds: 17 draft SYIP. Approve	917 ed by MPO 5/19/16.
STIP ID:	HRT0032	Title: ADP Software		Recipient:	Hampton Roads Tra	ınsit	
FTA 5307		982	2,195	3,049	2,155	FTA 5307	8,381
State		123	472	628	464	State	1,687
Local		123	111	160	109	Local	503
Year Total:	-	1,228	2,778	3,837		Total Funds:	10,571
Description:	Adj #21 - Increase FY1 5/19/16. Approved by TPO 4/20/17. Approve	DRPT 6/6/16. Adjustm					
STIP ID:	HRT0033	Title: ADP Hardware		Recipient:	Hampton Roads Tra	ınsit	
FTA 5307		420	420	147	420	FTA 5307	1,407
State		90	90	31	90	State	301
Local		21	21	7	21	Local	70
Year Total: Description:	- Amendment #3 - Adde	531	531	185		Total Funds:	1,778
	Increased Local \$21K) 5307 \$420K, State \$90 Add FY17 funding \$18	. TIP amendment fror DK, local \$21K); no fun 5K (add FTA 5307 \$14	n HRTPO dated 3/19/ ding approved in FY1 I7K, State \$31K, local	15. Approved by FTA 7 draft SYIP. Approve \$7K). Approved by TI	. 5/8/2015. Adj #21 - F ed by MPO 5/19/16. A PO 4/20/17. Approved	Remove FY17 funding pproved by DRPT 6/6/ by DRPT 4/26/17.	\$531K (remove FTA
STIP ID:	HRT0041	Title: CIP Program -	General	Recipient:	Hampton Roads Tra		
FTA 5307						FTA 5307	-
State						State	-
Local Year Total:						Local Total Funds:	-
Description:	-	<u> </u>	-	-	-	i olai Fuiiūs:	-
STIP ID:	HRT0048	Title: Expansion Rolli	na Stock	Recinient:	Hampton Roads Tra	nsit	
FTA 5307	1	The Expansion Noill	ng Stock	Tredipient.	Hampton Roads III	FTA 5307	
State						State	
Local						Local	
Year Total:	-	_	-	-	-	Total Funds:	_
Description:			i	ı			
STIP ID:	HRT0054	Title: Preventive Mair	tenance	Recipient:	Hampton Roads Tra	ınsit	
FTA 5307		11,858	17,413	10,752	17,472	FTA 5307	57,495
FTA 5307		1,837	17,713	10,732	11,712	FTA 5307	1,837
FTA 5337		1,507		1,525		FTA 5337	1,525
State				1,020		State	.,525
Local		3,424	4,353	3,069	4,368	Local	15,214
Year Total:	-	17,119	21,766	15,346	,	Total Funds:	76,071
Description:	Amendment #10 - Dec change in funding per I (increase FTA 5307 \$1	rease FY17 funding \$6 Hampton Roads Trans	5,564K (decrease FTA sit. Approved by TPO (3 5307 \$6,690K, increa 6/16/16. Approved b	ase FTA 5337 \$1,439 y FTA 7/29/16. Adjust	K, decrease local \$1,3 ment #30- Increase F	13K) to reflect

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANN	ING ORGANIZATION					
STIP ID:	HRT0060	Title: Administration of	of JARC Program	Recipient:	Hampton Roads Tra		
JARC						JARC	-
State Local						State Local	-
Year Total:	_	_	_		-	Total Funds:	
Description:	_	<u> </u>			_	rotarr unus.	_
STIP ID:	HRT0061	Title: Administration of	of New Freedom	Recipient:	Hampton Roads Tra	nsit	
New Freedom					-	New Freedom	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	LIDTOOCE	Title: Destable Destina		Desirient	Hammeton Boods Too		
STIP ID: FTA 5309	HRT0065	Title: Portable Radios	4	Recipient:	Hampton Roads Tra	FTA 5309	4
State			10			State	10
Local			1			Local	1
Year Total:	-	-	15	-	-	Total Funds:	15
Description:	Amendment #3 - Adde 5/8/2015.	d FY2016 funding \$15	K (\$4K FTA 5309, \$10	OK State, \$1 Local). T	IP amendment from F	IRTPO dated 3/19/15.	Approved by FTA
STIP ID:	HRT0066	Title: Light Rail Capita	al Projects	Recipient:	Hampton Roads Tra	ınsit	
FTA 5309		-	-	-	•	FTA 5309	-
State		-	21,501	28,714	52,504	State	102,719
Local		-	5,375	7,179	30,092	Local	42,646
Year Total: Description:	- Amendment #10 - Ame	-	26,876	35,893	•	Total Funds:	145,365
·	state and local funds w FY2020. For FY15, ren \$20,925K, increase loc	nove \$229K (FTA 530	9 \$142K, State \$78K,	local \$9K); for FY16 in	ncrease by \$25,182K	(remove FTA 5309 \$1,	050K, increase State
	FY18 increase by \$82,	596K (add State \$52,5	504K, add local \$30,09	2K). Approved by TP			Sa. \$1,100.1),101
STIP ID:	FY18 increase by \$82,8 HRT0067	596K (add State \$52,5 Title: Capital Cost of		, ,,		by FTA 7/29/16.	34. 4., 133.1, 13.
STIP ID: FTA 5307		•		, ,,	O 6/16/16. Approved	by FTA 7/29/16.	10,479
FTA 5307 State		Title: Capital Cost of 2,578	Contracting 3,317	Recipient: 1,256	O 6/16/16. Approved Hampton Roads Tra 3,328	by FTA 7/29/16. nsit FTA 5307 State	10,479
FTA 5307 State Local		Title: Capital Cost of 2,578	Contracting 3,317 829	Recipient: 1,256	O 6/16/16. Approved Hampton Roads Tra 3,328 832	by FTA 7/29/16. nsit FTA 5307 State Local	10,479 - 2,619
FTA 5307 State Local Year Total:	HRT0067	Title: Capital Cost of 2,578 644 3,222	3,317 829 4,146	Recipient: 1,256 314 1,570	O 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160	by FTA 7/29/16. nsit FTA 5307 State Local Total Funds:	10,479 - 2,619 13,098
FTA 5307 State Local		Title: Capital Cost of 2,578 644 3,222 rease FY17 funding \$2	3,317 829 4,146 2,541K (decrease FTA	Recipient: 1,256 314 1,570	O 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160	by FTA 7/29/16. nsit FTA 5307 State Local Total Funds:	10,479 - 2,619 13,098
FTA 5307 State Local Year Total:	HRT0067 - Amendment #10- Dec	Title: Capital Cost of 2,578 644 3,222 rease FY17 funding \$2	3,317 829 4,146 2,541K (decrease FTA A 7/29/16.	Recipient: 1,256 314 1,570 5307 \$2,033K, local	O 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham	10,479 - 2,619 13,098
FTA 5307 State Local Year Total: Description:	HRT0067 Amendment #10- Dec Approved by TPO 6/16	Title: Capital Cost of 2,578 644 3,222 rease FY17 funding \$2,716. Approved by FT	3,317 829 4,146 2,541K (decrease FTA A 7/29/16.	Recipient: 1,256 314 1,570 5307 \$2,033K, local	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham	10,479 - 2,619 13,098
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State	HRT0067 Amendment #10- Dec Approved by TPO 6/16	Title: Capital Cost of 2,578 644 3,222 rease FY17 funding \$2/16. Approved by FT Title: ADA Operations 1,728	3,317 829 4,146 2,541K (decrease FTA A 7/29/16.	Recipient: 1,256 314 1,570 . 5307 \$2,033K, local Recipient: 1,805	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State	10,479 - 2,619 13,098 opton Roads Transit.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local	HRT0067 Amendment #10- Dec Approved by TPO 6/16	Title: Capital Cost of 2,578 644 3,222 rease FY17 funding \$; /16. Approved by FT Title: ADA Operations 1,728	3,317 829 4,146 2,541K (decrease FTA A 7/29/16. 3 2,211 553	Recipient: 1,256 314 1,570 5307 \$2,033K, local Recipient: 1,805 - 452	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local	10,479 - 2,619 13,098 opton Roads Transit. 8,064 - 2,017
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State	HRT0067 Amendment #10- Dec Approved by TPO 6/16	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$\(\) 6/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p	829 4,146 2,541K (decrease FTA A 7/29/16. 8 2,211 553 2,764 project. Approved for \$1000000000000000000000000000000000000	Recipient: 1,256 314 1,570 5307 \$2,033K, local Recipient: 1,805 452 2,257 State Rail Enhancement	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: Total Funds: Total Funds: Total Funds: Total Funds: Total Funds Railroad P	10,479 - 2,619 13,098 apton Roads Transit. 8,064 - 2,017 10,081
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Amendment #10- Dec Approved by TPO 6/16 HRT0068 Richmond-Hampton R Corporation (Amtrak), Approved by MPO 5/18	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$26/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR	829 4,146 2,541K (decrease FTAA 7/29/16. 8 2,211 553 2,764 project. Approved for Screase FY17 funding \$PT 6/6/16.	Recipient: 1,256 314 1,570 5307 \$2,033K, local Recipient: 1,805 452 2,257 State Rail Enhanceme 581K (decrease FTA	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: are National Railroad Per local \$116K) per Ham State local \$116K) per Ham State local \$116K)	10,479 - 2,619 13,098 apton Roads Transit. 8,064 - 2,017 10,081
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Amendment #10- Dec Approved by TPO 6/16 HRT0068	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$26/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p Norfolk. Adj #21 - Dec	829 4,146 2,541K (decrease FTA A 7/29/16. 5 2,211 553 2,764 project. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment	Recipient: 1,256 314 1,570 5307 \$2,033K, local Recipient: 1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: are National Railroad Per local \$116K) per Ham Insit	10,479 - 2,619 13,098 apton Roads Transit. 8,064 - 2,017 10,081 Passenger apton Roads Transit.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Amendment #10- Dec Approved by TPO 6/16 HRT0068 Richmond-Hampton Richmond	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$26/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR	829 4,146 2,541K (decrease FTAA 7/29/16. 8 2,211 553 2,764 project. Approved for Screase FY17 funding \$PT 6/6/16.	Recipient: 1,256 314 1,570 5307 \$2,033K, local Recipient: 1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: are National Railroad Per local \$116K) per Ham State local \$116K) per Ham State local \$116K)	10,479 - 2,619 13,098 apton Roads Transit. 8,064 - 2,017 10,081
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	Amendment #10- Dec Approved by TPO 6/16 HRT0068 Richmond-Hampton Rc Corporation (Amtrak), Approved by MPO 5/19 HRT0075	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$26/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S	829 4,146 2,541K (decrease FTA A 7/29/16. 5 2,211 553 2,764 project. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment	Recipient: 1,256 314 1,570 5307 \$2,033K, local Recipient: 1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: are National Railroad Peres (Color) ge local \$116K) per Ham Insit FTA 5307	10,479 - 2,619 13,098 apton Roads Transit. 8,064 - 2,017 10,081 Passenger apton Roads Transit.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5309	Amendment #10- Dec Approved by TPO 6/16 HRT0068 Richmond-Hampton Rc Corporation (Amtrak), Approved by MPO 5/19 HRT0075	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$26/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S	829 4,146 2,541K (decrease FTA A 7/29/16. \$ 2,211 553 2,764 project. Approved for \$ crease FY17 funding \$ PT 6/6/16. ecurity Equipment 375	Recipient: 1,256 314 1,570 5307 \$2,033K, local Recipient: 1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: are National Railroad Perecolor (16K) per Ham Insit FTA 5307 FTA 5307 FTA 5309	10,479 - 2,619 13,098 apton Roads Transit. 8,064 - 2,017 10,081 Passenger apton Roads Transit.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5309 State	HRT0067 Amendment #10- Dec Approved by TPO 6/16 HRT0068 Richmond-Hampton Ric Corporation (Amtrak), Approved by MPO 5/19 HRT0075	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$:6/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103	3,317 829 4,146 2,541K (decrease FTA A 7/29/16. 5 2,211 553 2,764 project. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375 261 261 662	Recipient: 1,256 314 1,570 5307 \$2,033K, local Recipient: 1,805 452 2,257 State Rail Enhanceme 581K (decrease FTA Recipient:	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: are National Railroad Pelocal \$116K) per Ham Insit FTA 5307 FTA 5309 State Local Total Funds:	10,479 - 2,619 13,098 apton Roads Transit. 8,064 - 2,017 10,081 Passenger apton Roads Transit. 375 - 29 331 30 765
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local	Amendment #10- Dec Approved by TPO 6/16 HRT0068 Richmond-Hampton Rc Corporation (Amtrak), Approved by MPO 5/19 HRT0075	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$5/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$6/endment #4 - Add \$103	3,317 829 4,146 2,541K (decrease FTA A 7/29/16. \$ 2,211 553 2,764 project. Approved for Screase FY17 funding \$ PT 6/6/16. ecurity Equipment 375 261 26 662 662 662K (\$375K FTA 5307	Recipient: 1,256 314 1,570 5307 \$2,033K, local Recipient: 1,805 452 2,257 State Rail Enhanceme 581K (decrease FTA Recipient:	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: are National Railroad Pelocal \$116K) per Ham Insit FTA 5307 FTA 5309 State Local Total Funds: Insit FTA 5307 FTA 5309 State Local Total Funds: Insit Ins	10,479 - 2,619 13,098 1pton Roads Transit. 8,064 - 2,017 10,081 Passenger Inpton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: FTA 5307 FTA 5309 State Local Year Total:	HRT0067 Amendment #10- Dec Approved by TPO 6/16 HRT0068 Richmond-Hampton Ricorporation (Amtrak), Approved by MPO 5/18 HRT0075 Amendment #3 - Adde by FTA 5/8/2015. Ame	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$5/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$6/endment #4 - Add \$103	829 4,146 2,541K (decrease FTAA 7/29/16. 8 2,211 553 2,764 project. Approved for screase FY17 funding \$PT 6/6/16. ecurity Equipment 375 261 266 662 32K (\$375K FTA 5307 3K funding in FY15 (Ar	Recipient:	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: are National Railroad P e local \$116K) per Ham Insit FTA 5307 FTA 5309 State Local Total Funds: Insit	10,479 - 2,619 13,098 1pton Roads Transit. 8,064 - 2,017 10,081 Passenger Inpton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 FTA 5309 State Local Year Total: Description:	HRT0067 Amendment #10- Dec Approved by TPO 6/16 HRT0068 Richmond-Hampton Ricorporation (Amtrak), Approved by MPO 5/18 HRT0075 Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$5/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$6/2015 red by FTA 6/16/2015	829 4,146 2,541K (decrease FTAA 7/29/16. 8 2,211 553 2,764 project. Approved for screase FY17 funding \$PT 6/6/16. ecurity Equipment 375 261 266 662 32K (\$375K FTA 5307 3K funding in FY15 (Ar	Recipient:	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: are National Railroad P e local \$116K) per Ham Insit FTA 5307 FTA 5309 State Local Total Funds: Insit	10,479 - 2,619 13,098 1pton Roads Transit. 8,064 - 2,017 10,081 Passenger Inpton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:	HRT0067 Amendment #10- Dec Approved by TPO 6/16 HRT0068 Richmond-Hampton Ricorporation (Amtrak), Approved by MPO 5/18 HRT0075 Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$5/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$6/2015 red by FTA 6/16/2015	829 4,146 2,541K (decrease FTAA 7/29/16. 8 2,211 553 2,764 project. Approved for screase FY17 funding \$PT 6/6/16. ecurity Equipment 375 261 266 662 32K (\$375K FTA 5307 3K funding in FY15 (Ar	Recipient:	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: are National Railroad Per local \$116K) per Ham Insit FTA 5307 FTA 5309 State Local Total Funds: are National Railroad Per local \$116K) per Ham Insit FTA 5307 FTA 5309 State Local Total Funds: ant from HRTPO dated LK local). TIP amendr	10,479 - 2,619 13,098 1pton Roads Transit. 8,064 - 2,017 10,081 Passenger Inpton Roads Transit. 375 29 331 30 765 3/19/15. Approved
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FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:	HRT0067 Amendment #10- Dec Approved by TPO 6/16 HRT0068 Richmond-Hampton Ricorporation (Amtrak), Approved by MPO 5/18 HRT0075 Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved	Title: Capital Cost of 1 2,578 644 3,222 rease FY17 funding \$5/16. Approved by FT Title: ADA Operations 1,728 432 2,160 oads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$6/2015 red by FTA 6/16/2015	829 4,146 2,541K (decrease FTAA 7/29/16. 8 2,211 553 2,764 project. Approved for screase FY17 funding \$PT 6/6/16. ecurity Equipment 375 261 266 662 32K (\$375K FTA 5307 3K funding in FY15 (Ar	Recipient:	0 6/16/16. Approved Hampton Roads Tra 3,328 832 4,160 \$508K) to reflect chan Hampton Roads Tra 2,320 580 2,900 ent Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra	by FTA 7/29/16. Insit FTA 5307 State Local Total Funds: ge in funding per Ham Insit FTA 5307 State Local Total Funds: are National Railroad Per local \$116K) per Ham Insit FTA 5307 FTA 5309 State Local Total Funds: are National Railroad Per local \$116K) per Ham Insit FTA 5307 FTA 5309 State Local Total Funds: ant from HRTPO dated LK local). TIP amendr	10,479 - 2,619 13,098 1pton Roads Transit. 8,064 - 2,017 10,081 Passenger Inpton Roads Transit. 375 29 331 30 765 3/19/15. Approved

FTA 5309		Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
STEP ID: HR70077 Time: Solar Lighting Project Recipient Hampton Roads Transit	HAMPTON BOADS MI	TROPOLITAN DI ANNI	UNC ORCANIZATION					
FTA 5307 State					Recipient:	Hampton Roads Tra	ansit	
State		_	Titic. Coldi Lighting I	Toject	recorpient.	Trampton Rodus Tre		
Local								-
Vear Total:		 					+	-
STIP ID			-	-	-	-		-
FTA 5307	Description:		-		1	I.	1	
FTA 5300 State 103 PTA 5300 State 104 102 Coal 1 1 1 1 1 1 1 1 1	STIP ID:	HRT0078	Title: Bus Shelters/Be	enches/Signage	Recipient:	Hampton Roads Tra	ansit	
State 103 State 105 Local 1 104 Local 1 105 Local 1 106 106 107 Local 1 107 Lo	FTA 5307	7		187			FTA 5307	187
Local For Total:	FTA 5309	9					FTA 5309	-
Year Total:	State	Э		103			State	103
Description: Amendment #3: Increased FY2016 Funding \$302K (\$187K FTA 5307, \$103K State, \$12K Local). TiP amendment from HRTPO dated 3/19/15. Approved by FTA 58/2015. Approved by FTA 58/2015. Facilities FTA 5307 FTA 5307 FTA 5307 FTA 5309 482 566 1,094 - FTA 5307 518te 1,170 1,422 2,2843 - State 5,43 Local 69 84 167 - FTA 5307 FTA 5309 1,702 1								12
Approved by FTA 558/2015 STIP ID:			-		-			302
FTA 5307	· 	Approved by FTA 5/8/2	2015.					ted 3/19/15.
FTA 5339	STIP ID:	HRT0079		r Bus Equipment or	Recipient:	Hampton Roads Tra	ansit	
State								87
Local 60 84 167 Local 7.32 2.99 4.191 7 Total Funds: 7.59					,	-		2,152
Vear Total: 1,721 2,092 4,191 7,000		1	,		,	-	+	5,435
Description: Amendment #3 - Increase PY 2016 Funding \$13K (\$4K FTA 6339, \$4K State, \$1K Local). TiP amendment from HRTPO dated 3/19/15. Approved by FTA 6/8/2015. Adj #21 - Increase PY 17 Increase PY 18 Increase P						-		320
FTA 5/8/2015, Adj #21 - Increase FY17 funding \$11K (increase FTA 5307 \$55K, decrease FTA 5307 \$55K, increase State \$7K, increase local \$1K) in accordance with FY17 draft \$YIP. Approved by MPO \$10f4/16. Approved by APD \$40f4/17. Approved by APD \$40f4/17. Approved by APD \$40f4/17. Approved by APD \$40f4/17. Approved by FTO \$40f4/17. Approved by FTO \$40f4/17. Approved by TPO \$40f4/					•			7,994
FTA 5307 State S		accordance with FY17 FTA 5307 \$32K, FTA	draft SYIP. Approved 5339 \$554K, State \$1,	by MPO 5/19/16. Ap 422K, local \$83K); Re	proved by DRPT 6/6/1	6. Adjustment #30- Ir	ncreased FY17 Funding	\$2,091K (increased
State	STIP ID:	HRT0080	Title: EMS Compliand	ce & Sustainability	Recipient:	Hampton Roads Tra	ansit	
Local	FTA 5307	7					FTA 5307	-
Description:	State	9						-
Description:								-
STIP ID: HRT0081 Title: Transit Asset Management System 1,400 FTA 5307 1,400 FTA 5307 1,400 FTA 5307 1,400 FTA 5308 -		-	-	-	-	-	Total Funds:	-
FTA 5307		115-0004	T'' T '' A ' A '	10.1	5		•	
FTA 5339			Title: Transit Asset M	anagement System	•	Hampton Roads Tra		4 400
State		+	-		1,400			1,400
State			_		272			272
Local		1	_					360
Description: Amendment #3 - Decreased FY2015 Funding \$249K (Increased Flexible STP \$272, Decreased FTA 5307 \$272, Decreased State \$137, Decreased Local \$112). Tip amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adjustment #30- Deleted FY15 funding FTA 5309 \$272K; Removed FY15 funding \$1,845K (removed FTA 5307 \$1,400K, State \$360K, local \$85K); Added FY17 funding \$2,117K (added FTA 5307 \$1,400K, Flexible STP \$272K, State \$360K, local \$85K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17. FIRA 5309		1	_					85
Amendment #3 - Decreased FY2015 Funding \$249K (Increased Flexible STP \$272, Decreased FTA 5307 \$272, Decreased State \$137, Decreased Local \$112). TIP amendment from HRTPO dated 3/19/15, Approved by FTA 5/8/2015. Adjustment #30- Deleted FY15 funding FTA 5303 \$272K; Removed FY15 funding \$1,845K (removed FTA 5307 \$1,400K, State \$360K, local \$85K). Added FY17 funding \$2,117K (added FTA 5307 \$1,400K, Flexible STP \$272K, State \$360K, local \$85K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17. STIP ID: HRT0082 Title: Rehab/Renov of Admin/Maint Facility Recipient: Hampton Roads Transit			_	_		_		2,117
FTA 5309	Description:	Local \$112). TIP ame Removed FY15 fundin	endment from HRTPO ong \$1,845K (removed F	dated 3/19/15. Approv TA 5307 \$1,400K, Sta	exible STP \$272, Dec ed by FTA 5/8/2015. A ate \$360K, local \$85K	reased FTA 5307 \$27 Adjustment #30- Delei); Added FY17 fundin	72, Decreased State \$1 ted FY15 funding FTA	37, Decreased 5339 \$272K;
Flexible STP Cher Federal Flexible STP T4	STIP ID:	HRT0082	Title: Rehab/Renov o	f Admin/Maint Facility	Recipient:	Hampton Roads Tra	ansit	
Flexible STP Cher Federal Flexible STP T4	FTA 5309	9		76	-	77	FTA 5309	153
Other Federal State - 42 103 42 State 18 - Local - 5 1,479 5 Local 1,48 - Year Total: - 123 2,328 124 Total Funds: 2,57 Description: Amendment #3 - Changed funding source FY2015 (Decreased Other Federal Funding \$746K, Increased Flexible STP \$746K). Added FY2016 Funding \$123K (\$76K FTA 5309, \$42K State, \$5K Local). TIP amendment from HRTP+B137O dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Remove FY17 funding \$92K (remove FTA 5309 \$57K, State \$31K, local 4K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16. Adjustment #30 - Remove FY15 funding \$933K (remove Flexible STP \$746K, State \$103K, local \$84K); Added FY17 funding \$2,328K (add Flexible STP \$746K, State \$103K, local \$1,479K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17. STIP ID: HRT0083 (T14104) Title: HRT Traffix Program Recipient: Hampton Roads Transit		+	-		746			746
State			-		-			-
Year Total: - - 123 2,328 124 Total Funds: 2,57 Description: Amendment #3 - Changed funding source FY2015 (Decreased Other Federal Funding \$746K, Increased Flexible STP \$746K). Added FY2016 Funding \$123K (\$76K FTA 5309, \$42K State, \$5K Local). TIP amendment from HRTP+B137O dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Remove FY17 funding \$92K (remove FTA 5309 \$57K, State \$31K, local 4K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16. Adjustment #30- Remove FY15 funding \$933K (remove Flexible STP \$746K, State \$103K, local \$84K); Added FY17 funding \$2,328K (add Flexible STP \$746K, State \$103K, local \$1,479K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17. STIP ID: HRT0083 (T14104) Title: HRT Traffix Program Recipient: Hampton Roads Transit CMAQ 778 790 790 790 790 CMAQ 3,16 State 195 197 197 197 197 197 State 78 Local Year Total: 973 987 987 987 Total Funds: 3,94	State	e	-	42	103	42	State	187
Amendment #3 - Changed funding source FY2015 (Decreased Other Federal Funding \$746K, Increased Flexible STP \$746K). Added FY2016 Funding \$123K (\$76K FTA 5309, \$42K State, \$5K Local). TIP amendment from HRTP+B137O dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Remove FY17 funding \$92K (remove FTA 5309 \$57K, State \$31K, local 4K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16. Adjustment #30- Remove FY15 funding \$933K (remove Flexible STP \$746K, State \$103K, local \$84K); Added FY17 funding \$2,328K (add Flexible STP \$746K, State \$103K, local \$1,479K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17. STIP ID: HRT0083 (T14104) Title: HRT Traffix Program Recipient: Hampton Roads Transit	Loca	l	=	5	1,479	5	Local	1,489
\$123K (\$76K FTA 5309, \$42K State, \$5K Local). TIP amendment from HRTP+B137O dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Remove FY17 funding \$92K (remove FTA 5309 \$57K, State \$31K, local 4K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16. Adjustment #30- Remove FY15 funding \$933K (remove Flexible STP \$746K, State \$103K, local \$84K); Added FY17 funding \$2,328K (add Flexible STP \$746K, State \$103K, local \$1,479K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17. STIP ID: HRT0083 (T14104) Title: HRT Traffix Program Recipient: Hampton Roads Transit CMAQ 778 790 790 790 790 CMAQ 3,16 State 195 197 197 197 197 197 State 78 Local Year Total: 973 987 987 987 987 Total Funds: 3,944	Year Total:	-	-	123	2,328	124	Total Funds:	2,575
CMAQ 778 790 790 790 790 CMAQ 3,16 State 195 197 197 197 197 State 78 Local Local Local Formula 1987 987 987 987 Total Funds: 3,94	Description:	\$123K (\$76K FTA 530 FY17 funding \$92K (re DRPT 6/6/16. Adjustn	09, \$42K State, \$5K Lo emove FTA 5309 \$57K nent #30- Remove FY	cal). TIP amendment f, State \$31K, local 4K 15 funding \$933K (rem	from HRTP+B137O o); no funding approved nove Flexible STP \$74	dated 3/19/15. Approd d in FY17 draft SYIP. 6K, State \$103K, loca	ved by FTA 5/8/2015. Approved by MPO 5/1 al \$84K); Added FY17	Adj #21 - Remove 9/16. Approved by
CMAQ 778 790 790 790 790 CMAQ 3,16 State 195 197 197 197 197 State 78 Local Local Local Formula 1987 987 987 987 Total Funds: 3,94	STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Pro	gram	Recipient:	Hampton Roads Tra	ansit	
State 195 197 197 197 197 State 78 Local Local Local Local Total Funds: 3,94		· · · · · · · ·		<u> </u>				3,160
Local Local Year Total: 973 987 987 987 70tal Funds: 3,94								788
		+						-
Description: Additional funding included in FY19 and FY20 for a total of \$987K each.	Year Total:					987	Total Funds:	3,948
	Description:	Additional funding inclu	uded in FY19 and FY2	0 for a total of \$987K	each.		· _	·

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	15-2018
HAMPTON ROADS ME	TROPOLITAN PLANN	NG ORGANIZATION					
STIP ID:	HRT0085	Title: Real Time Trave	eler Information	Recipient:	Hampton Roads Tra	ansit	
FTA 5307		543	-			FTA 5307	543
Other Federal		-	-			Other Federal	-
State		96	-			State	96
Local		45	-			Local	45
Year Total:	-	684	-		-	Total Funds:	684
	Local \$14K). Removed HRTPO dated 3/19/15	d Funding FY2016 \$3- Approved by FTA 5/	43K (Decreased FTA 98/2015.	5307 \$271, Decrease	d State \$58K, Decrea	272K, Increased State \$5 sed Local \$14K). TIP am	
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft	Replacement Buses	Recipient:	Hampton Roads Tra	ansit	
CMAQ					446	CMAQ	446
State					111	State	111
Local						Local	-
Year Total:	-	-	-	-	557	Total Funds:	557
Description:	Additional funding inclu	ided in FY19 (\$2,646K	total) and FY20 (\$3,2	24K total).			
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft	Replacement Buses	Recipient:	Hampton Roads Tra	ansit	
CMAQ					1,600	CMAQ	1,600
RSTP					1,051	RSTP	1,051
State					663	State	663
Local					300	Local	-
Year Total:		-	-	-	3.314	Total Funds:	3,314
	CMAQ funding in FY19	(\$2 million total) and	FY20 (\$3 398 333 tota	I) approved by TPO o	•		٠,٠.٠
STIP ID:	HRT0088	Title: Business Contir Recovery			Hampton Roads Tra	ansit	
FTA 5307		341	218			FTA 5307	559
State		71	47			State	118
Local		17	11			Local	28
Year Total:	-	429	276	-	-	Total Funds:	705
Description:	Amendment #3 - Incre Approved by FTA 5/8/2	015.		18K, State \$47K, Loca	al \$11K). TIP amend	ment from HRTPO dated	3/19/15.
STIP ID:	HRT0089	Title: Transit Bus Ove /Refurbishment	rhaul-Rebuild	Recipient:	Hampton Roads Tra	ansit	
FTA 5307		383	-	731		FTA 5307	1,114
FTA 5339		1,172	-	803		FTA 5339	1,975
State		4,794	-	3,726	1,775	State	10,295
Local		701	-	219	105	Local	1,025
Year Total:	-	7,050	-	5,479		Total Funds:	14,409
Description:	\$488K, Increased FTA \$2,876K, Local \$169K FTA 5307 \$731K, State Remove FY16 funding	5339 \$739K, Decreas . TIP amendment fror e \$1,775K, local \$105k \$4,229K (remove FTA local \$219K; Remove	ed Local \$251K). Add n HRTPO dated 3/19/ () in accordance with s 5307 \$381K, FTA 53 FY17 funding \$1,880	led FY2016 Funding \$ 15. Approved by FTA FY17 SYIP. Approved 39 \$803K, State \$2,8	\$4,229K (Increased F A 5/8/2015. Amendme d by TPO 6/16/16. A 76K, local \$169K); A	FY2015 Funding (Decrea TA 5307 \$381K, FTA 533 ent #10- Add FY17 fundin pproved by FTA 7/29/16. dd FY17 funding \$4,748K ld FY18 funding (add Stat	9 \$803K, State g \$2,611K (add Adjustment #30- (add FTA 5339
STIP ID:	HRT0090	Title: Transit Bus Mid- Repower	Life Overhaul/	Recipient:	Hampton Roads Tra	ansit	
FTA 5307		488	99	542		FTA 5307	1,129
FTA 5339		-	-	308		FTA 5339	308
State		1,795	240	2,063		State	4,098
Local		357	14	121		Local	492
Year Total:	-	2,640	353	3,034	-	Total Funds:	6,027
Description:	FTA 5307 \$488K, Dec FY2017 Funding Increa Adj #21 - Increase FY1	reased FTA 5339 \$739 ased FTA 5307 \$120K 7 funding \$1,506K (Inced by DRPT 6/6/16. Ac	PK, Increased Local \$2 , Decreased FTA 5339 crease FTA 5307 \$422 ljustment #30- Add FY	251K). FY2016 Fundin 9 \$120K. TIP amendr 2K, State \$1,024K, loc	ng Increased FTA 530 ment from HRTPO da cal \$60K) in accordan	Reallocated FY2015 Ful 17 \$99K, Decreased FTA ted 3/19/15. Approved b ce with FY17 draft SYIP. c, increase State \$748K, in	5339 \$99K. by FTA 5/8/2015. Approved by

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS ME	TROPOLITAN PLANN	ING ORGANIZATION					
STIP ID:	HRT0091	Title: Downtown Norfo	olk Transfer Center	Recinient:	Hampton Roads Tra	ansit	
FTA 5307	I		one francist conto	i todipiorit.	Trampton Roudo Tro	FTA 5307	_
State		958				State	958
Local		1,860				Local	1,860
Year Total:	_	2,818			_	Total Funds:	2,818
Description:		2,010			_	Total Turius.	2,010
· ·	LIDTOOO	Title: Neval Ctation N	orfalls Transit	Daniniant	Hammeton Doods Too		
STIP ID:	HRT0092	Title: Naval Station N	OHOIK HAHSIL	Recipient:	Hampton Roads Tra		
Flexible STP		233	-	-	850	Flexible STP	1,083
State		343	1,344	3,840	782	State	6,309
Local		24	56	160	68	Local	308
Year Total:	-	600	1,400	4,000	•	Total Funds: ased FY15 \$7,100K (de	7,700
Description:	\$5,972K, decreased S FY17 \$4,000K (added State, added \$68K locations	tate \$889K, decreased \$2,000 Flex STP, add al). TIP amendment fr I (decrease Flex STP \$	l local \$284K). Added ed \$1,840 State, adde om HRTPO dated 5/2	funding FY16 \$1,400 d \$160K local). Adde 1/15. Approved by F	K (added \$1,344K Fle d funding FY18 \$1,70 FA 6/16/2015. Adj #2	ex STP, added \$56K loo 0K (added \$850K Flex 1 - Changed funding so SYIP. Approved by MP	cal). Added funding STP, added \$782K urce for FY17, no
STIP ID:	HRT0093	Title: Peninsula Fixed	Guideway Corridor	Paciniant:	Hampton Roads Tra	neit	
Other Federal		Tide. I chilisula i ixeu	Guideway Cornuol	Necipielit.	Transport Noaus 11a	Other Federal	
State						State	-
						Local	<u>-</u>
Local						Total Funds:	-
Year Total:	Amandment #4: Dame	aved funding in EV1E	Anticipated funding a	et allocated to project			015 Approved by
Description:	FTA 6/16/2015.	oved funding in FY15.	Anticipated funding n	ot allocated to project	. TIP amendment from	m HRTPO dated 5/21/2	U15. Approved by
STIP ID:	HRT0094	Title: Emergency Drill		Recipient:	Hampton Roads Tra	ansit	
FTA 5307		12	12	-	12	FTA 5307	36
State		3	3		3	State	9
				-			
Local		1	1	-	1	Local	3
Year Total:	-	16	16	-		Total Funds:	48
Description:	Adj #21 - Remove FY1 5/19/16. Approved by	• ,	ve FTA 5307 \$12K, St	tate \$3K, local \$1K); r	no funding approved in	n FY17 draft SYIP. App	roved by MPO
STIP ID:	HRT0095	Title: ADA Bus Stop A	Access Upgrades	Recipient:	Hampton Roads Tra	ansit	
FHWA TAP		-	-	560		FHWA TAP	560
FTA 5310			120			FTA 5310	120
State		-	24	210		State	234
Local		_	6	32		Local	38
Year Total:	_	_	150	802	_	Total Funds:	952
Description:	Amendment #3 - Adde	d Project ADA Rus Sto				/A TAP Funds \$280K, \$	
·	\$11K). TIP amendment TAP funds, add \$120K Add FY17 funding \$35 by DRPT 6/6/16. Adjus	nt from HRTPO dated FTA 5310, add \$60K 0K (add FHWA TAP \$ stment #30- Delete FY 280K, decrease State \$	3/19/15. Approved by State, add \$41K local 280K, State \$56K, loc 15 funding \$351K (del 660K, decrease local \$	y FTA 5/8/2015. Ame) TIP amendment fro al \$14K) in accordance te FHWA TAP \$280	ndment #4: Added fu om HRTPO dated 5/21 te with FY17 draft SYI K, State \$60K, local \$	Inding for FY16 \$501K (1/15. Approved by FTA P. Approved by MPO \$11K); Decrease FY16 fase FHWA TAP \$280K.	(Add \$280K FHWA 6/16/2015. Adj #21 5/19/16. Approved unding \$351K
STIP ID:	HRT0096	Title: Ferry Boat		Recipient:	Hampton Roads Tra	nsit	
FTA DPF		2,080				FTA DPF	2,080
State		5,051				State	5,051
Local		297				Local	297
Year Total:	-	7,428	-	-	-	Total Funds:	7,428
Description:	Amendment #3 - Adde from HRTPO dated 3/			2015 for \$7,428K (FTA	DPF \$2,080K, State	\$5,051K, Local \$297K). TIP amendment
STIP ID:	HRT0097	Title: Ferry Boat Refu		Recipient:	Hampton Roads Tra	ansit	
FTA 5309	1	1 ,	88	1.00.p.011.		FTA 5309	88
State			214			State	214
Local			12			Local	12
Year Total:	-	-	314	-	-	Total Funds:	314
Description:	Amendment #3 - Adde	d Project Ferry Boat R	efurbishment. Added	funding for FY2016 f	or \$314K (FTA 5309 9	\$88K, State \$214K, Loc	al \$12K). TIP
- r	amendment from HRT			•			

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	TPOPOLITAN PLANNI	ING OPGANIZATION					
STIP ID:	HRT0098	Title: Miscellaneous E	-auinment - ITS	Recinient:	Hampton Roads Tra	neit	
FTA 5307	I	Titlo: Wildoonarioodo E	41	recipient.	Trampton Rodus Tre	FTA 5307	41
State			185			State	185
Local			46			Local	46
Year Total:			272	-	-		272
Description:	Amendment #3 - Adde amendment from HRT				:016 for \$272K (FTA :	307 \$41K, State \$185	K, LOCAI \$46K). TIP
STIP ID:	HRT0099	Title: Park&Ride/Pavi			Hampton Roads Tra	ınsit	
FTA 5307			348			FTA 5307	348
FTA 5309			127			FTA 5309	127
State			528			State	528
Local			550			Local	
							550
Year Total:	-	<u> </u>	1,553		-	Total Funds:	1,553
Description:	Amendment #3 - Adde \$528K, Local \$550K).	TIP amendment from	HRTPO dated 3/19/15	5. Approved by FTA	5/8/2015.	·	309 \$127K, State
STIP ID:	HRT0100	Title: Passenger Infor	mation Systems	Recipient:	Hampton Roads Tra	nsit	
FTA 5307		-				FTA 5307	-
FTA 5309		1,042				FTA 5309	1,042
State		571				State	571
Local		67				Local	67
Year Total:		1.680				Total Funds:	1,680
Description:	Amendment #4: Add r HRTPO dated 5/21/15.	new Project and \$1,68		- dd \$1,042K FTA 5309			
STIP ID:	HRT0101	Title: Bus Technology		Recipient:	Hampton Roads Tra	nsit	
FTA 5307		0,	-	231		FTA 5307	231
FTA 5309						FTA 5309	
				111			4.44
State			-	141		State	141
Local Year Total:			-	454 826		Local Total Funds:	454 826
Description:	Amendment #6: Add not TIP amendment from H \$231K, State \$141K, Icd DRPT 4/26/17.	HRTPO approved on 6	3/18/2015. Approved b	y FTA 8/7/15. Adjust	ment #30- Remove F	Y16 funding \$826K (re	move FTA 5307
STIP ID:	HRT0102	Title: Purchase Mobile	e Vault System	Recipient:	Hampton Roads Tra	nsit	
FTA 5307	Ì		,	265		FTA 5307	265
State				53		State	53
Local				14		Local	14
Year Total:	_	_	_	332	_	Total Funds:	332
Description:	Amendment #10 - Add	new project and fundi	ng FY17 \$332K (add I		te \$53K, local \$14K) i		
	TPO 6/16/16. Approve	ed by FTA 7/29/16.					
STIP ID:	WAT0001	Title: Operating Assis	tance	Recipient:	Williamsburg Area	Transit Authority	
FTA 5311		284	279	287	247	FTA 5311	1,097
FTA 5307		200	200	205	208	FTA 5307	813
Other Federal		135	-	-	-	Other Federal	135
State		1,560	1,423	1,464	1,650	State	6,097
Local		1,700	2,379	2,434	1,107	Local	7,620
Revenues		1,496	992	823	2,205	Revenues	5,516
Year Total:	-	5,375	5,273	5,213	,	Total Funds:	21,278
Description:	Includes Preventive Ma FTA 5307 \$26K, remov SYIP. Also remove \$1 SYIP. Approved by MF	ve Other Federal \$1,2 ,217K Other Federal ii PO 6/9/15. Approved b	17K, decrease State \$ n FY17 and FY18; gra oy DRPT 6/17/2015. /	127K, increase local \$ ntee is including CMA Amendment #9 - Ame apital projects (WATA	\$1,341K, decrease rev Q funds already inclu- ndment submitted by 0053 - WATA0056) p	venues \$1,213K) in ac ded in UPC under VDC WATA to HRTPO Apri er the request of the F	cordance with FY16 DT's portion of the I 12,2016 is in

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	ING ORGANIZATION					
STIP ID:	WAT0014	Title: Transit Enhance	ements	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307		-	-			FTA 5307	-
Flexible STP		9	3			Flexible STP	12
State		1	1			State	2
Local		1				Local	1
Year Total:	-	11	4	-	-	Total Funds:	15
Description:	Adj #11 - Add FY16 fur components. Approve	0	, , , , , , , , , , , , , , , , , , , ,	,	with FY16 SYIP for t	rash cans, benches, ar	nd shelter
STIP ID:	WAT0017	Title: Bus Shelters	ioved by DRF1 6/17/		Williamsburg Area	Transit Authority	
Flexible STP		56	45	- Trooipioni.	48	Flexible STP	149
State		11	9	-	10	State	30
Local		3	2	-	2	Local	7
Year Total:	_	70	56	-		Total Funds:	186
Description:	Adj #11 - Reduce FY1			rease State \$1K) in a			
•	Approved by DRPT 6/1 SYIP. Approved by MF	17/2015. Adj #21 - Re	move FY17 funding \$3				
STIP ID:	WAT0022	Title: Support Vehicle	Replacement	Recipient:	Williamsburg Area		
FTA 5307						FTA 5307	-
Flexible STP		72				Flexible STP	72
State		14				State	14
Local		4				Local	4
Year Total:	-	90	-	-	-	Total Funds:	90
Description:							
STIP ID:	WAT0024	Title: Lease Bus Adm Garage			Williamsburg Area		
Flexible STP		64	52	67	70	Flexible STP	253
State		13	10	13	15	State	51
Local		3	4	4	3		14
Year Total:	- A #	80	66	84		Total Funds:	318
Pescription:	Regional Garage Adj # FY16 SYIP. Approved	#11 - Reduce FY16 fu	nding \$18K (decrease	ed Flex STP \$16K, de	creased State \$4K, in	creased local \$2K) in a	ccordance with
Description:		#11 - Reduce FY16 fu d by MPO 6/9/15. Appr K) in accordance with	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. App	ed Flex STP \$16K, de 015. Adj #21 - Decre	creased State \$4K, in ase FY17 funding \$2k	creased local \$2K) in a	ccordance with
Description:	FY16 SYIP. Approved	#11 - Reduce FY16 fu d by MPO 6/9/15. Appr K) in accordance with Title: Lease Bus Rela	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. App ted Facility-	ed Flex STP \$16K, de 015. Adj #21 - Decre proved by MPO 5/19/1	creased State \$4K, in ase FY17 funding \$2k	creased local \$2K) in a ((decrease Flex STP \$ T 6/6/16.	ccordance with
Description: STIP ID:	FY16 SYIP. Approved \$1K, increase local \$1k	#11 - Reduce FY16 fu th by MPO 6/9/15. Appr K) in accordance with Title: Lease Bus Rela Multimodal Transit Ce	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. App ted Facility- enter	ed Flex STP \$16K, de 015. Adj #21 - Decres proved by MPO 5/19/1 Recipient:	creased State \$4K, in ase FY17 funding \$2k 6. Approved by DRP Williamsburg Area	creased local \$2K) in a ((decrease Flex STP \$ T 6/6/16. Transit Authority	ccordance with 32K, decrease State
Description: STIP ID: Flexible STP	FY16 SYIP. Approved \$1K, increase local \$1k	#11 - Reduce FY16 fu d by MPO 6/9/15. Appr K) in accordance with I Title: Lease Bus Rela Multimodal Transit Ce 70	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. App ted Facility- enter 70	ed Flex STP \$16K, de 015. Adj #21 - Decres proved by MPO 5/19/1 Recipient:	creased State \$4K, in ase FY17 funding \$2k 6. Approved by DRP Williamsburg Area	creased local \$2K) in a ((decrease Flex STP \$ T 6/6/16. Transit Authority	ccordance with 62K, decrease State
Description: STIP ID: Flexible STP State	FY16 SYIP. Approved \$1K, increase local \$1k	#11 - Reduce FY16 fu d by MPO 6/9/15. Appr K) in accordance with I Title: Lease Bus Rela Multimodal Transit Ce 70 14	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. App ted Facility- enter 70 15	ed Flex STP \$16K, de: 015. Adj #21 - Decres proved by MPO 5/19/1 Recipient: 70	creased State \$4K, in ase FY17 funding \$2k 6. Approved by DRP Williamsburg Area 71	creased local \$2K) in a ((decrease Flex STP \$ T 6/6/16. Transit Authority Flexible STP State	ccordance with 62K, decrease State 281 59
Description: STIP ID: Flexible STP State Local	FY16 SYIP. Approved \$1K, increase local \$1k	#11 - Reduce FY16 further by MPO 6/9/15. Appr K) in accordance with I Title: Lease Bus Rela Multimodal Transit Ce TO 14	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. App ted Facility- enter 70 15	ed Flex STP \$16K, de: 015. Adj #21 - Decres proved by MPO 5/19/1 Recipient: 70 14	creased State \$4K, in ase FY17 funding \$2k 6. Approved by DRP Williamsburg Area 71 16	creased local \$2K) in a ((decrease Flex STP \$ T 6/6/16. Transit Authority Flexible STP State Local	281 59 13
Description: STIP ID: Flexible STP State Local Year Total:	FY16 SYIP. Approvec \$1K, increase local \$1K WAT0025	#11 - Reduce FY16 full by MPO 6/9/15. Appr K) in accordance with I Title: Lease Bus Rela Multimodal Transit Co 70 14 3	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. App ted Facility- enter 70 15 3	ed Flex STP \$16K, de 015. Adj #21 - Decres proved by MPO 5/19/1 Recipient: 70 14 4	creased State \$4K, in ase FY17 funding \$2k 6. Approved by DRP Williamsburg Area 71 16 3	creased local \$2K) in a ((decrease Flex STP \$ T 6/6/16. Transit Authority Flexible STP State Local Total Funds:	281 59 13 353
Description: STIP ID: Flexible STP State Local	FY16 SYIP. Approved \$1K, increase local \$1k WAT0025	#11 - Reduce FY16 further by MPO 6/9/15. Appr K) in accordance with I Title: Lease Bus Rela Multimodal Transit Control 14 3 3 87 and the City of Williamsb	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. App ted Facility- enter 70 15 3 88 urg. Adj #21 - Decreas	d Flex STP \$16K, de: 015. Adj #21 - Decrei proved by MPO 5/19/1 Recipient: 70 14 4 88 se FY17 funding \$1K	creased State \$4K, in ase FY17 funding \$2k 6. Approved by DRP Williamsburg Area 71 16 3	creased local \$2K) in a ((decrease Flex STP \$ T 6/6/16. Transit Authority Flexible STP State Local Total Funds:	281 59 13 353
Description: STIP ID: Flexible STP State Local Year Total: Description:	FY16 SYIP. Approvec \$1K, increase local \$1k WAT0025	#11 - Reduce FY16 full by MPO 6/9/15. Appr K) in accordance with I Title: Lease Bus Rela Multimodal Transit Co 14 3 87 In the City of Williamsb oved by MPO 5/19/16	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. Appled Facility-enter 70 15 88 urg. Adj #21 - Decrease Approved by DRPT	d Flex STP \$16K, de: 015. Adj #21 - Decrei proved by MPO 5/19/1 Recipient: 70 14 4 88 se FY17 funding \$1K (6/6/16.	creased State \$4K, in ase FY17 funding \$2K 6. Approved by DRP Williamsburg Area 71 16 3 90 decrease State \$2K,	creased local \$2K) in a ((decrease Flex STP \$ T 6/6/16. Transit Authority Flexible STP State Local Total Funds: increase local \$1K) in a	281 59 13 353
Description: STIP ID: Flexible STP State Local Year Total:	FY16 SYIP. Approved \$1K, increase local \$1k WAT0025	#11 - Reduce FY16 further by MPO 6/9/15. Appr K) in accordance with I Title: Lease Bus Rela Multimodal Transit Control 14 3 3 87 and the City of Williamsb	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. Appled Facility-enter 70 15 88 urg. Adj #21 - Decrease Approved by DRPT	d Flex STP \$16K, de: 015. Adj #21 - Decrei proved by MPO 5/19/1 Recipient: 70 14 4 88 se FY17 funding \$1K (6/6/16.	creased State \$4K, in ase FY17 funding \$2k 6. Approved by DRP Williamsburg Area 71 16 3	creased local \$2K) in a ((decrease Flex STP \$ T 6/6/16. Transit Authority Flexible STP State Local Total Funds: increase local \$1K) in a	281 59 13 353
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Description: Flexible STP State Local Year Total: Description: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Flexible STP Flexible STP State Flexible STP Flexible STP Flexible STP	FY16 SYIP. Approved \$1K, increase local \$1k WAT0025 HUB, transfer station in FY17 draft SYIP. Appr WAT0026 Corrected to reflect Pre (decreased \$51K Flex \$18K funding in FY16 (Approved by DRPT 6/1 (remove Flex STP \$15) WAT0027	#11 - Reduce FY16 further by MPO 6/9/15. Appr K) in accordance with I Title: Lease Bus Rela Multimodal Transit Company in the City of Williams broved by MPO 5/19/16 Title: Lease Bus Rela Customer Service 15 2 1 18 evious Funding of \$64l STP, decreased \$7K \$5 (removed \$15K Flex \$7/2015. Adj #21 - Rer K, State \$2K, local \$11 Title: Radios	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. Appled Facility-enter 70 15 3 88 urg. Adj #21 - Decrease Approved by DRPT ted Facility-	ed Flex STP \$16K, de: 015. Adj #21 - Decrei oroved by MPO 5/19/1 Recipient: 70 14 4 88 se FY17 funding \$1K (6/6/16. Recipient: \$2K State, \$6K Local local) approved 4/9/19 tk, removed local \$1tk \$18K (remove Flex S or leasing facility. App Recipient:	creased State \$4K, in ase FY17 funding \$2k 6. Approved by DRP Williamsburg Area 71 16 3 90 decrease State \$2K, Williamsburg Area 7	creased local \$2K) in a (decrease Flex STP \$ T 6/6/16. Transit Authority Flexible STP State Local Total Funds: increase local \$1K) in a state Local Transit Authority Flexible STP State Local Transit Authority Flexible STP State Local Total Funds: evious funding of \$64K by DRPT 4/20/15. Adj in FY16 SYIP. Approocal \$1K) and FY18 fu 6. Approved by DRPT Transit Authority Flexible STP State Local Total Funds:	281 281 59 13 353 accordance with 15 2 1 18 (removed #11 - Removed oved by MPO 6/9/15. nding of \$18K
Description: Flexible STP State Local Year Total: Description: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Flexible STP State STIP ID: Flexible STP State	FY16 SYIP. Approved \$1K, increase local \$1k WAT0025 HUB, transfer station in FY17 draft SYIP. Appr WAT0026 Corrected to reflect Pre (decreased \$51K Flex \$18K funding in FY16 (Approved by DRPT 6/1 (remove Flex STP \$15) WAT0027	#11 - Reduce FY16 further by MPO 6/9/15. Appr K) in accordance with I Title: Lease Bus Rela Multimodal Transit Company in the City of Williams broved by MPO 5/19/16 Title: Lease Bus Rela Customer Service 15 2 1 18 evious Funding of \$64l STP, decreased \$7K \$5 (removed \$15K Flex \$7/2015. Adj #21 - Rer K, State \$2K, local \$11 Title: Radios	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. Appled Facility-enter 70 15 3 88 urg. Adj #21 - Decrease Approved by DRPT ted Facility-	ed Flex STP \$16K, de: 015. Adj #21 - Decrei oroved by MPO 5/19/1 Recipient: 70 14 4 88 se FY17 funding \$1K (6/6/16. Recipient: \$2K State, \$6K Local local) approved 4/9/19 tk, removed local \$1tk \$18K (remove Flex S or leasing facility. App Recipient:	creased State \$4K, in ase FY17 funding \$2k 6. Approved by DRP Williamsburg Area 71 16 3 90 decrease State \$2K, Williamsburg Area 7	creased local \$2K) in a (decrease Flex STP \$ T 6/6/16. Transit Authority Flexible STP State Local Total Funds: increase local \$1K) in a state Local Transit Authority Flexible STP State Local Total Funds: evious funding of \$64K by DRPT 4/20/15. Adj in FY16 SYIP. Approacal \$1K) and FY18 fu 6. Approved by DRPT Transit Authority Flexible STP State Local Total Funds: Transit Authority Flexible STP State Local Total Funds:	281 281 59 13 353 accordance with 15 2 1 18 (removed #11 - Removed oved by MPO 6/9/15. nding of \$18K
Description: Flexible STP State Local Year Total: Description: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local	FY16 SYIP. Approved \$1K, increase local \$1k WAT0025 HUB, transfer station in FY17 draft SYIP. Appr WAT0026 Corrected to reflect Pre (decreased \$51K Flex \$18K funding in FY16 (Approved by DRPT 6/1 (remove Flex STP \$15) WAT0027	#11 - Reduce FY16 further by MPO 6/9/15. Appr K) in accordance with I Title: Lease Bus Rela Multimodal Transit Company in the City of Williams broved by MPO 5/19/16 Title: Lease Bus Rela Customer Service 15 2 1 18 evious Funding of \$64l STP, decreased \$7K \$5 (removed \$15K Flex \$7/2015. Adj #21 - Rer K, State \$2K, local \$11 Title: Radios	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. Appled Facility-enter 70 15 3 88 urg. Adj #21 - Decrease Approved by DRPT ted Facility-	ed Flex STP \$16K, de: 015. Adj #21 - Decrei oroved by MPO 5/19/1 Recipient: 70 14 4 88 se FY17 funding \$1K (6/6/16. Recipient: \$2K State, \$6K Local local) approved 4/9/19 tk, removed local \$1tk \$18K (remove Flex S or leasing facility. App Recipient:	creased State \$4K, in ase FY17 funding \$2k 6. Approved by DRP Williamsburg Area 71 16 3 90 decrease State \$2K, Williamsburg Area 7	creased local \$2K) in a control (decrease Flex STP \$ T 6/6/16. Transit Authority Flexible STP State Local Total Funds: increase local \$1K) in a control Flexible STP State Local Total Funds: increase local \$1K) in a control Flexible STP State Local Total Funds: revious funding of \$64K by DRPT 4/20/15. Adj in FY16 SYIP. Approacal \$1K) and FY18 funds. Approved by DRPT Transit Authority Flexible STP State Local Total Funds: Transit Authority Flexible STP State Local Total Funds: Transit Authority Flexible STP State Local	281 281 59 13 353 accordance with 15 2 1 18 (removed #11 - Removed by MPO 6/9/15. Inding of \$18K
Description: Flexible STP State Local Year Total: Description: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Flexible STP State STIP ID: Flexible STP State	FY16 SYIP. Approved \$1K, increase local \$1k WAT0025 HUB, transfer station in FY17 draft SYIP. Appr WAT0026 Corrected to reflect Pre (decreased \$51K Flex \$18K funding in FY16 (Approved by DRPT 6/1 (remove Flex STP \$15) WAT0027	#11 - Reduce FY16 further by MPO 6/9/15. Appr K) in accordance with I Title: Lease Bus Rela Multimodal Transit Company in the City of Williams broved by MPO 5/19/16 Title: Lease Bus Rela Customer Service 15 2 1 18 evious Funding of \$64l STP, decreased \$7K \$5 (removed \$15K Flex \$7/2015. Adj #21 - Rer K, State \$2K, local \$11 Title: Radios	nding \$18K (decrease oved by DRPT 6/17/2 FY17 Draft SYIP. Appled Facility-enter 70 15 3 88 urg. Adj #21 - Decrease Approved by DRPT ted Facility-	ed Flex STP \$16K, de: 015. Adj #21 - Decrei oroved by MPO 5/19/1 Recipient: 70 14 4 88 se FY17 funding \$1K (6/6/16. Recipient: \$2K State, \$6K Local local) approved 4/9/19 tk, removed local \$1tk \$18K (remove Flex S or leasing facility. App Recipient:	creased State \$4K, in ase FY17 funding \$2k 6. Approved by DRP Williamsburg Area 71 16 3 90 decrease State \$2K, Williamsburg Area 7	creased local \$2K) in a (decrease Flex STP \$ T 6/6/16. Transit Authority Flexible STP State Local Total Funds: increase local \$1K) in a state Local Transit Authority Flexible STP State Local Total Funds: evious funding of \$64K by DRPT 4/20/15. Adj in FY16 SYIP. Approacal \$1K) and FY18 fu 6. Approved by DRPT Transit Authority Flexible STP State Local Total Funds: Transit Authority Flexible STP State Local Total Funds:	281 281 59 13 353 accordance with 15 2 1 18 (removed #11 - Removed oved by MPO 6/9/15. nding of \$18K

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS ME	I TROPOLITAN PLANN	ING ORGANIZATION					
STIP ID:	WAT0030	Title: Spare Parts, AC	M	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP		56	128	120		Flexible STP	304
State		8	26	24		State	58
Local		6	6	6		Local	18
Year Total:	_	70	160	150	_	Total Funds:	380
	Adjustment #7 - Increa						
·	Approved by DRPT 4/2 accordance with FY16 STP \$4K, increased State \$24K, local \$6K)	20/15. Adj #11 - Adde SYIP. Approved by N tate \$1K). Approved 9	ed FY16 funding \$100 MPO 6/9/15. Approved /17/15 by MPO. App	K (increased Flex STI by DRPT 6/17/2015. roved by FTA 9/22/20	P \$80K, increased Sta Amendment #8 - Inc 15. Adj #21 - Add FY	ate \$16K, increased loc creased FY15 funding \$ 717 funding \$150K (add	al \$4K) in 5K (increased Flex
STIP ID:	WAT0032	Title: Misc Support Ed	quipment	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP		-	-	_	16	Flexible STP	16
State		_	_		3	State	3
Local		_	_		1	Local	1
Year Total:				_		Total Funds:	20
	A di: #44 Danas a di EV	(40 from diam or of 04001/ //	d @001/ El 0	TD			
	Adj #11 - Removed FY misc equipment. Appr removed \$3K State, re Flex STP \$16K, State \$	roved by MPO 6/9/15. moved \$1K local). Ap	Approved by DRPT 6, proved 9/17/15 by MP	17/2015. Amendmer O. Approved by FTA	nt #8 - Removed \$20K x 9/22/2015. Adj #21	FY15 funding (remove - Remove FY17 fundin	d \$16K Flex STP, g \$20K (remove
STIP ID:	WAT0033	Title: Bike Racks		Recipient:	Williamsburg Area	Transit Authority	
Flexible STP						Flexible STP	-
State						State	
Local						Local	-
Year Total:	_	_	_	_	_	Total Funds:	
	-		-	-	_	Total Fullus.	-
Description:	1111	T'' 45511 1		5		- 1: A :1 1:	
STIP ID:	WAT0036	Title: ADP Hardware			Williamsburg Area		
Flexible STP		41	-	40		Flexible STP	81
State		8	-	8		State	16
Local		2	-	2		Local	4
Year Total:	-	51	-	50	-	Total Funds:	101
	Adj #11 - Remove \$30 by MPO 6/9/15. Approvith FY17 draft SYIP.	ved by DRPT 6/17/201 Approved by MPO 5/1	5. Adj #21 - Reduce 9/16. Approved by DI	FY17 funding \$70K (r RPT 6/6/16.	reduce Flex STP \$56k	K, State \$11K, local \$3k	
STIP ID:	WAT0037	Title: Bus Engineering Building	g & Design of Admin	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP			-	200	24	Flexible STP	224
State			_	40	5	State	45
Local			_	10	1	Local	11
Year Total:	_	_	_	250	-	Total Funds:	280
Description:	Adj #11 - Remove \$30 by MPO 6/9/15. Approv accordance with FY17	ved by DRPT 6/17/201 draft SYIP. Approved	5. Adj #21 - Increase by MPO 5/19/16. App	remove \$5K State, re FY17 funding \$234K proved by DRPT 6/6/1	emove \$1K local) no fu (increase Flex STP \$ 6.	unding approved in FY1 188K, State \$37K, loca	6 SYIP. Approved
STIP ID:	WAT0038	Title: Surveillance / S	ecurity Equipment	Recipient:	Williamsburg Area		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-		-	Total Funds:	-
Description:		•			<u> </u>		
STIP ID:	WAT0039 (T11932)	Title: Bus Construction Facility	n Admin/Maint	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP						Flexible STP	-
RSTP	121	69		367	3,816	RSTP	4,252
State	30	17		91	954	State	1,062
Local	- 00	"			304	Local	- 1,502
	154	00		AFO	4 770		E 24.4
Year Total: Description:	Adj #6 - FY2015 Incre Approved by DRPT 4/6 \$91K State), increase 10/17/16.	6/15. Adj #26 - Add \$1	51K funding to Previo	us Funding (\$121K R	\$17K) to agree with T STP, \$30K State). Ac	dd FY17 funding \$458K	(add \$367K RSTP,

Г	D	E)/ 0045	EV 0040	EV 0047	F)/ 00/10	T. (-) F)(0)	045 0040
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS ME	TROPOLITAN PLANN	ING ORGANIZATION					
STIP ID:	WAT0040 (T11782)	Title: Replacement B	us Trolleys	Recipient:	Williamsburg Area	ransit Authority	
CMAQ						CMAQ	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		<u>-</u>					
STIP ID:	WAT0041	Title: Route Signage	(Bus Stop Signs)	Recipient:	Williamsburg Area	ransit Authority	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0042	Title: ADP Software		Recipient:	Williamsburg Area	ransit Authority	
Flexible STP		6	40	64		Flexible STP	110
State		1	8	13		State	22
Local		1	2	3		Local	6
Year Total:	-	8	50	80	-	Total Funds:	138
Description:	Adj #11 - Add \$50K fui	nding in FY16 (add \$4	0K Flex STP, add \$8K	State, add \$2K local)	in accordance with F	Y16 SYIP. Approved b	y MPO 6/9/15.
	Approved by DRPT 6/2 Approved by MPO 5/19			(add Flex STP \$64K,	State \$13K, local \$3K) in accordance with FY	/17 draft SYIP.
STIP ID:	WAT0043	Title: Expansion Bus	(Med Bus)Trolley	Recipient:	Williamsburg Area	ransit Authority	
Flexible STP		177	-			Flexible STP	177
State		35	-			State	35
Local		8	-			Local	8
Year Total:	-	220	-	-	-	Total Funds:	220
Description:	Amendment #6: Remo	•	0 (State, remove \$40K I	ocal) in accordance wi	th FY16 SYIP. TIP
STIP ID:	WAT0044 (T11780)	Title: Purchase Diese Replacement Buses	el-Electric Hybrid	Recipient:	Williamsburg Area	ransit Authority	
CMAQ				100	100	CMAQ	200
State				25	25	State	50
Local						Local	-
Year Total:	-	-	-	125	125	Total Funds:	250
Description:	Additional Funding of \$ Purchase Replacemen		•			el Electric Hybrid Repla	cement Buses to
STIP ID:	WAT0045	Title: Replacement B	uses	Recipient:	Williamsburg Area	ransit Authority	
Flexible STP			80	770		Flexible STP	850
State			16	1,870		State	1,886
Local			4	110		Local	114
Year Total:	-	-	100	2,750	-	Total Funds:	2,850
Description:		sed State \$524K, decre	eased local \$131K); re	duce funding in FY17	by \$1,375K (decrease	ed Flex STP \$1,100K, d	lecreased State
	\$220K, decreased loca Change funding source Approved by MPO 5/19	es FY17, no change in 9/16. Approved by DR	total funding. Decrea PT 6/6/16.	se Flex STP \$1,430K	, increase State \$1,43	0K in accordance with	FY17 draft SYIP.
	Change funding source	es FY17, no change in	total funding. Decrea PT 6/6/16.	se Flex STP \$1,430K Recipient:	, increase State \$1,43 Williamsburg Area	0K in accordance with I	
Flexible STP	Change funding source Approved by MPO 5/19 WAT0046	es FY17, no change in 9/16. Approved by DR	total funding. Decrea PT 6/6/16.	se Flex STP \$1,430K Recipient: 1,000	williamsburg Area 1,000	OK in accordance with ransit Authority Flexible STP	2,000
Flexible STP State	Change funding source Approved by MPO 5/19 WAT0046	es FY17, no change in 9/16. Approved by DR	total funding. Decrea PT 6/6/16.	se Flex STP \$1,430K Recipient: 1,000 200	Williamsburg Area 1,000	OK in accordance with ransit Authority Flexible STP State	2,000 400
State Local	Change funding source Approved by MPO 5/19 WAT0046	es FY17, no change in 9/16. Approved by DR	total funding. Decrea PT 6/6/16.	Recipient: 1,000 200 50	Williamsburg Area 1,000 200 50	OK in accordance with Fransit Authority Flexible STP State Local	2,000 400 100
Flexible STP State Local Year Total :	Change funding source Approved by MPO 5/19 WAT0046	es FY17, no change in 9/16. Approved by DR	total funding. Decrea PT 6/6/16.	se Flex STP \$1,430K Recipient: 1,000 200	Williamsburg Area 1,000 200 50	OK in accordance with ransit Authority Flexible STP State	2,000 400
Flexible STP State Local Year Total: Description:	Change funding source Approved by MPO 5/19 WAT0046	es FY17, no change in 9/16. Approved by DR Title: Transfer Station	total funding. Decrea	Recipient: 1,000 200 50 1,250	Williamsburg Area 1,000 200 50 1,250	OK in accordance with Fransit Authority Flexible STP State Local Total Funds:	2,000 400 100
Flexible STP State Local Year Total: Description: STIP ID:	Change funding source Approved by MPO 5/19 WAT0046	es FY17, no change in 9/16. Approved by DR	total funding. Decrea	Recipient: 1,000 200 50 1,250	Williamsburg Area 1,000 200 50	OK in accordance with Fransit Authority Flexible STP State Local Total Funds: Fransit Authority	2,000 400 100 2,500
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	Change funding source Approved by MPO 5/19 WAT0046	es FY17, no change in 9/16. Approved by DR Title: Transfer Station	total funding. Decrea	Recipient: 1,000 200 50 1,250	Williamsburg Area 1,000 200 50 1,250	OK in accordance with Fransit Authority Flexible STP State Local Total Funds: Fransit Authority Flexible STP	2,000 400 100 2,500
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	Change funding source Approved by MPO 5/19 WAT0046	es FY17, no change in 9/16. Approved by DR Title: Transfer Station	total funding. Decrea	Recipient: 1,000 200 50 1,250	Williamsburg Area 1,000 200 50 1,250	OK in accordance with Fransit Authority Flexible STP State Local Total Funds: Fransit Authority Flexible STP State	2,000 400 100 2,500
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local	Change funding source Approved by MPO 5/19 WAT0046	es FY17, no change in 9/16. Approved by DR Title: Transfer Station	total funding. Decrea	Recipient: 1,000 200 50 1,250	Williamsburg Area 1,000 200 50 1,250	Transit Authority Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local	2,000 400 100 2,500 12 2
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	Change funding source Approved by MPO 5/19 WAT0046	es FY17, no change in 9/16. Approved by DR Title: Transfer Station Title: Bus Third Party	total funding. Decrea	Recipient: 1,000 200 50 1,250 Recipient:	williamsburg Area 1,000 200 50 1,250 Williamsburg Area 3	OK in accordance with Transit Authority Flexible STP State Local Total Funds: Transit Authority Flexible STP State Local Total Funds:	2,000 400 100 2,500 12 2 2 1

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
	-						
HAMPTON ROADS ME	TROPOLITAN PLANN	ING ORGANIZATION				l	
STIP ID:	WAT0048	Title: Purchase Expan	nsion Buses	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP			64			Flexible STP	64
State			13			State	13
Local			3			Local	3
Year Total:	-	-	80	-		Total Funds:	80
Description:	Amendment #6: Add r HRTPO approved on 6	•	• ,	lex STP, \$13K State,	\$3K local) in accorda	nce with FY16 SYIP. TII	P amendment from
STIP ID:	WAT0049	Title: Rehab/Rebuild	Buses	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP			20			Flexible STP	20
State			4			State	4
Local			1			Local	1
Year Total:	-	-	25	-	-	Total Funds:	25
Description:	Amendment #6: Add r HRTPO approved on 6			lex STP, \$4K State, \$	1K local) in accordance	ce with FY16 SYIP. TIP	amendment from
STIP ID:	WAT0050	Title: Replacement B	us Trolley	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP			400			Flexible STP	400
State			80			State	80
Local			20			Local	20
Year Total:	-	-	500	-	-	Total Funds:	500
Description:	Amendment #6: Add r HRTPO approved on 6	•	V -	TP, \$80K State, \$20K	local) in accordance	with FY16 SYIP. TIP am	nendment from
STIP ID:	WAT0051	Title: Employee Educ	ation/Training	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP		12	, , , , , , , , , , , , , , , , , , ,	11001	3 · · · · · · · · · · · · · · · · · · ·	Flexible STP	12
State		2				State	2
Local		1				Local	
Year Total:		15	-	-		Total Funds:	15
Description:	Amendment #8: Add r			e \$12K Flex STP, inc		ease \$1 local). TIP ame	ndment from
STIP ID:	WAT0052 (UPC 105456)	Title: Replace Ferry E Systems		Recipient:	Williamsburg Area	Transit Authority	
FTA DPF	(01 0 100400)	2,680				FTA DPF	2,680
State		1,153				State	1,153
Other Federal		1,133				Other Federal	1,133
Year Total:	_	5,100	_	_	_	Total Funds:	5,100
Description:	Δmendment #8: Δdd r		NK FV15 funding (\$2 f	 		Federal). Also funded	
Description.	STIP under UPC #105	•	• , .			,	iii vbo i portion oi
STIP ID:	WAT0053	Title: Capital Cost of			Williamsburg Area		
FTA 5307		1,469	1,153	1,166	1,200	FTA 5307	4,988
State			1,100	1,100	1,200	State	-,500
Local		367	288	291	300	Local	1,246
Year Total:	_	1,836	1,441	1,457		Total Funds:	6,234
Description:		new project and fundin	g. Add FY15 funding	of \$1,836K (add FTA	5307 \$1,469, local \$3	67K). Add FY16 fundin 18 funding \$1,500K (ad	g of \$1,441K (add
	\$1,200K, local \$300K).				υσαι φεσιπ). Auu Fi	TO TUTIONING \$ 1,000K (au	u i IA 550/
STIP ID:	WAT0054	Title: Preventive Mai			Williamsburg Area	Transit Authority	
FTA 5307	11A10034	Tide. Freventive Mai	Renance 80	Recipient.	83	FTA 5307	244
		1	80	01	03		244
State		-	00	20	04	State	
Local Year Total:		-	20 100	20 101	21	Local Total Funds:	61 305
Description:			ng. Add FY16 funding	of \$100K (add FTA 5	307 \$80K, local \$20k	(). Add FY17 funding \$	101K (add FTA
CTID ID:					·	116; approved by FTA 5	123/10.
STIP ID:	WAT0055	Title: Project Adminis			Williamsburg Area		^=
FTA 5307		 	32	32	33	FTA 5307	97
State		-	_	_		State	-
Local			8	8	8	Local	24
Year Total:	- A		40	40 -f 040K (-11 FTA 50		Total Funds:	121
Description:	Amenament #9 - Add	new project and fundir	ng. Ada FY16 tunding	or \$40K (add FTA 53	∪7 \$32K, local \$8K).	Add FY17 funding \$40k	(add FTA 5307
Description.	\$32K, local \$8K). Add	FY18 funding \$41K (a	add FTA 5307 \$33K In	ocal \$8K), Approved h	v MPO 5/19/16: appro	oved by FTA 5/23/16	,

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS ME							
STIP ID:	WAT0056	Title: Safety & Securit Materials/Equipment	y Training and	Recipient:	Williamsburg Area	Fransit Authority	
FTA 5307	· I	17	15	15	16	FTA 5307	63
State	+	-				State	-
Local	ł	17	15	15	16	Local	63
Year Total:		34	30	30		Total Funds:	126
Description:	Amendment #9 - Add i						
	\$15K, local \$15K). Ad						
STIP ID:	WAT0057	Title: Bus Constructio			Williamsburg Area		,
Flexible STP	1	1		667	667	Flexible STP	1,334
State				133	133	State	266
Local				33	33	Local	66
Year Total:			-	833		Total Funds:	1,666
Description:	Amendment #10: Add	new Project and FY17	funding of \$833K (add				
2000.1940	FY18 funding of \$833k						
STIP ID:	WAT0058	Title: 3rd Party Project			Williamsburg Area		
Flexible STP				200	160	Flexible STP	360
State				40	32	State	72
Local				10	8	Local	18
Year Total:		-	_	250		Total Funds:	450
Description:	Amendment #10: Add funding \$200K (add Fl			d Flex STP \$200K, S	tate \$40K, local \$10K	in accordance with FY	
STIP ID:	BWC0001	Title: Paratransit Veh	icles	Recipient:	Black & White Cars	. Inc.	
FTA 5310				192		FTA 5310	192
State						State	
Local				48		Local	48
Year Total:		_	_	240	_	Total Funds:	240
Description: STIP ID:	Amendment #10 - Add 6/16/16. Approved by BWCV001				Black & White Cabs		Approved by IPO
FTA 5310				128		FTA 5310	128
State						State	-
Local				32		Local	32
Year Total:	-	-	-	160	-	Total Funds:	160
Description:	Amendment #10 - Add 6/16/16. Approved by		funding of \$160K (ad	d FTA 5310 \$128K, lo	ocal \$32K) in accorda	nce with FY17 SYIP. A	pproved by TPO
STIP ID:	BWCV002	Title: New Freedom C	perating Assistance	Recipient:	Black & White Cabs	of Virginia Beach	
FTA 5310				50		FTA 5310	50
State				40		State	40
Local				11		Local	11
Year Total:	-	-	-	101	-	Total Funds:	101
Description:	Amendment #13 - Add FTA 2/21/2017.	I new project and FY17	funding of \$101K (ad		ate \$40K, local \$11K).	Approved by TPO 1/1	9/17. Approved by
STIP ID:	CBH0001	Title: Paratransit Vehi	cles	Recipient:	Colonial Behavioral	Health	
FTA 5310			115	168		FTA 5310	283
State			-			State	-
Local			29	42		Local	71
Year Total:			144	210	-	Total Funds:	354
Description:	Amendment #6: Add rapproved on 6/18/2019 SYIP. Approved by Mi	5. Approved by FTA 8	FY16 funding (\$115K 7/15. Adj #21 - Add fu	FTA 5310, \$29K loca	al) in accordance with	FY16 SYIP. TIP amen	dment from HRTPO
STIP ID:	CCC0001	Title: New Freedom C		Recipient:	Checker Cab Comp	any	
FTA 5310		8				FTA 5310	8
State	†	6				State	6
Local		1				Local	1
Year Total:		15	_	-	_	Total Funds:	15
Description:	Amendment #2 - Add i		n for FY2015 in the an	nount of \$15K for Nev			
2000 paoli.	\$1K Local). Approved						, 4511 01010,

		Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
HAMPTON	DOADS ME	TROPOLITAN PLANN	ING OPGANIZATION					
STIP ID:	RUADS WE	CCC0002	Title: Paratransit Veh	nicles	Pecinient:	Checker Cab Comp	anv	
OTIL ID.	FTA 5310		140	1000	recipient.	Oncoker out comp	FTA 5310	140
	State		-				State	-
	Local		35				Local	35
	Year Total:	-	175	-	-		Total Funds:	175
Description:							paratransit vehicles is m	atched fully by the
		localities, no state mat		,		., ,		
STIP ID:	ET 4 = 0.40	AVP0001	Title: Paratransit Veh	icles	Recipient:	ARC of Virginia Per		
	FTA 5310 State						FTA 5310 State	-
	Local						Local	-
	Year Total:		_			_	Total Funds:	
Description:							rotarranas.	
STIP ID:		CSS0002	Title: Paratransit Veh	icles	Recipient:	Chesapeake Servic	e Systems	
	FTA 5310				'		FTA 5310	-
	State						State	-
	Local						Local	-
	Year Total:	-	-	-	-	-	Total Funds:	-
Description: STIP ID:	:	HHI004	Title: Deretropoit Voh	iolos	Posiniont:	Heart Havens, Inc.		
STIP ID.	FTA 5310	ппіоо4	Title: Paratransit Veh	cies	Recipient.	neart naveris, inc.	FTA 5310	36
	State						State	
	Local		9				Local	9
	Year Total:		45	-	-	-	Total Funds:	45
Description:							by the localities, no state	e match (FTA 5310
		increased \$4K, Local i						
STIP ID:		HNN0001	Title: Paratransit Veh			•	News Community Serv	
	FTA 5310		128	115	152	128	FTA 5310	523
	State		32	29	20	32	State Local	- 424
	Local Year Total:	_	160	144	38 190		Total Funds:	131 654
Description:		Adi #11 - Reduce fun					FY16 SYIP. Approved	
							K) in accordance with F	
		Approved by MPO 5/1		PT 6/6/16.	\$001 (d0010d00 1 17)			
STIP ID:					•	Historic Triangle Se	enior Center	
STIP ID:	FTA 5310	Approved by MPO 5/19 HTS0002	9/16. Approved by DR		•	Historic Triangle Se	FTA 5310	-
STIP ID:	FTA 5310 State	Approved by MPO 5/19 HTS0002	9/16. Approved by DR		•	Historic Triangle Se		<u>-</u>
STIP ID:		Approved by MPO 5/19 HTS0002	9/16. Approved by DR		•	Historic Triangle Se	FTA 5310	- - -
	State Local Year Total:	Approved by MPO 5/19 HTS0002	9/16. Approved by DR		•		FTA 5310 State	- - - -
Description:	State Local Year Total:	Approved by MPO 5/19 HTS0002	9/16. Approved by DR Title: Paratransit Veh	icles	Recipient:	-	FTA 5310 State Local Total Funds:	- - - -
	State Local Year Total: :	Approved by MPO 5/1: HTS0002	9/16. Approved by DR	cicles - Operating	Recipient:	-	FTA 5310 State Local Total Funds:	•
Description:	State Local Year Total: :	Approved by MPO 5/1: HTS0002 - NRH0005	9/16. Approved by DR Title: Paratransit Veh	- Operating 231	Recipient:	-	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310	231
Description:	State Local Year Total: : FTA 5310 State	Approved by MPO 5/1: HTS0002 - NRH0005	9/16. Approved by DR Title: Paratransit Veh	- Operating 231 184	Recipient:	-	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State	231 184
Description:	State Local Year Total: FTA 5310 State Local	Approved by MPO 5/1: HTS0002 - NRH0005	9/16. Approved by DR Title: Paratransit Veh	- Departing 231 184 46	Recipient:	-	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local	231 184 46
Description: STIP ID:	State Local Year Total: FTA 5310 State Local Year Total:	Approved by MPO 5/1: HTS0002 - NRH0005	9/16. Approved by DR Title: Paratransit Veh Title: New Freedom C	- Departing 231 184 46 461	Recipient:	Norfolk Redevelopr	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds:	231 184 46 461
Description:	State Local Year Total: FTA 5310 State Local Year Total:	Approved by MPO 5/1: HTS0002 - NRH0005 Amendment #6: Add i	9/16. Approved by DR Title: Paratransit Veh Title: New Freedom C	Departing 231 184 46 461 ng for Transportation F	Recipient: Recipient:	Norfolk Redevelopr	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local	231 184 46 461 TA 5310, add \$184K
Description: STIP ID: Description:	State Local Year Total: FTA 5310 State Local Year Total:	Approved by MPO 5/1: HTS0002 NRH0005 Amendment #6: Add in State, add \$46K local)	9/16. Approved by DR Title: Paratransit Veh Title: New Freedom (Departing 231 184 46 461 ng for Transportation F 16 SYIP. TIP amendn	Recipient: Recipient:	Norfolk Redevelopr	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FT Approved by FTA 8/7/1	231 184 46 461 TA 5310, add \$184K
Description: STIP ID: Description:	State Local Year Total: FTA 5310 State Local Year Total:	Approved by MPO 5/1: HTS0002 - NRH0005 Amendment #6: Add i	P/16. Approved by DR Title: Paratransit Veh Title: New Freedom (Departing 231 184 46 461 ng for Transportation F 16 SYIP. TIP amendn	Recipient: Recipient: Program for Elderly are nent from HRTPO app	Norfolk Redevelopr and Disabled in FY16 for proved on 6/18/2015. Peninsula Agency of	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FT Approved by FTA 8/7/1	231 184 46 461 TA 5310, add \$184K 5.
Description: STIP ID:	State Local Year Total: FTA 5310 State Local Year Total:	Approved by MPO 5/1: HTS0002 NRH0005 Amendment #6: Add in State, add \$46K local)	9/16. Approved by DR Title: Paratransit Veh Title: New Freedom (Departing 231 184 46 461 ng for Transportation F 16 SYIP. TIP amendn	Recipient: Recipient:	Norfolk Redevelopr	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FT Approved by FTA 8/7/1	231 184 46 461 TA 5310, add \$184K
Description: STIP ID: Description:	State Local Year Total: FTA 5310 State Local Year Total: FTA 5310 State	Approved by MPO 5/1: HTS0002 NRH0005 Amendment #6: Add in State, add \$46K local)	P/16. Approved by DR Title: Paratransit Veh Title: New Freedom (Departing 231 184 46 461 ng for Transportation F 16 SYIP. TIP amendn icles 75	Recipient: Recipient: Program for Elderly are nent from HRTPO applement: Recipient:	Norfolk Redevelopr and Disabled in FY16 for proved on 6/18/2015. Peninsula Agency 6 58	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FT Approved by FTA 8/7/1 on Aging FTA 5310 State	231 184 46 461 TA 5310, add \$184K 5.
Description: STIP ID: Description:	State Local Year Total: FTA 5310 State Local Year Total: FTA 5310 State Local	Approved by MPO 5/1: HTS0002 NRH0005 Amendment #6: Add in State, add \$46K local)	716. Approved by DR Title: Paratransit Veh Title: New Freedom C	coles	Recipient: Recipient: Program for Elderly are nent from HRTPO applement: Recipient: 88	Norfolk Redevelopr d Disabled in FY16 for proved on 6/18/2015. Peninsula Agency (FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FT Approved by FTA 8/7/1 on Aging FTA 5310 State Local FTA 5310 FTA 5310 State Local	231 184 46 461 [A 5310, add \$184K 5.
Description: STIP ID: Description: STIP ID:	State Local Year Total: FTA 5310 State Local Year Total: FTA 5310 State Local Year Total: Year Total:	Approved by MPO 5/1: HTS0002	P/16. Approved by DR Title: Paratransit Veh Title: New Freedom C	Departing 231 184 46 461 ng for Transportation F 16 SYIP. TIP amendn icles 75 - 19 94	Recipient: Recipient: Program for Elderly are nent from HRTPO applement: Recipient: 88 22 110	Norfolk Redevelopr and Disabled in FY16 for proved on 6/18/2015. Peninsula Agency of 58 14 72	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FTA Approved by FTA 8/7/1 on Aging FTA 5310 State Local Total Funds: or \$461K (add \$231K FTA Approved by FTA 8/7/1 Total Funds: Total Funds:	231 184 46 461 TA 5310, add \$184K 5. 293 - 73
Description: STIP ID: Description:	State Local Year Total: FTA 5310 State Local Year Total: FTA 5310 State Local Year Total: Year Total:	Approved by MPO 5/1: HTS0002	P/16. Approved by DR Title: Paratransit Veh Title: New Freedom C	perating 231 184 46 461 ng for Transportation F 16 SYIP. TIP amendn icles 75 - 19 94 increase FTA 5310 \$1	Recipient: Recipient: Program for Elderly arment from HRTPO applement	Norfolk Redevelopr and Disabled in FY16 for proved on 6/18/2015. Peninsula Agency 6 58 14 72 K) in accordance with	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FT Approved by FTA 8/7/1 on Aging FTA 5310 State Local FTA 5310 FTA 5310 State Local	231 184 46 461 FA 5310, add \$184K 5. 293 - 73 366 d by MPO 6/9/15.
Description: STIP ID: Description: STIP ID:	State Local Year Total: FTA 5310 State Local Year Total: FTA 5310 State Local Year Total: Year Total:	Approved by MPO 5/1: HTS0002	P/16. Approved by DR Title: Paratransit Veh Title: New Freedom C	cles	Recipient: Recipient: Program for Elderly arment from HRTPO applement: 88 22 110 7K, increase local \$5 rease FTA 5310 \$30k	Norfolk Redevelopr and Disabled in FY16 for proved on 6/18/2015. Peninsula Agency 6 58 14 72 K) in accordance with	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FTA Approved by FTA 8/7/1 on Aging FTA 5310 State Local Total Funds: or \$461K (add \$231K FTA Approved by FTA 8/7/1 on Aging FTA 5310 State Local Total Funds: IFY16 SYIP. Approved dance with FY17 draft S	231 184 46 461 FA 5310, add \$184K 5. 293 - 73 366 d by MPO 6/9/15.
Description: STIP ID: Description: STIP ID:	State Local Year Total: FTA 5310 State Local Year Total: FTA 5310 State Local Year Total: Year Total:	Approved by MPO 5/1: HTS0002	P/16. Approved by DR Title: Paratransit Veh Title: Paratransit Veh	cles	Recipient: Recipient: Program for Elderly arment from HRTPO applement	Norfolk Redevelopr and Disabled in FY16 for proved on 6/18/2015. Peninsula Agency of 58 14 72 K) in accordance with (, local \$8K) in accordance with (, local \$8	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FTA Approved by FTA 8/7/1 on Aging FTA 5310 State Local Total Funds: or \$461K (add \$231K FTA Approved by FTA 8/7/1 on Aging FTA 5310 State Local Total Funds: IFY16 SYIP. Approved dance with FY17 draft S	231 184 46 461 FA 5310, add \$184K 5. 293 - 73 366 d by MPO 6/9/15. YIP. Approved by
Description: STIP ID: Description: STIP ID:	State Local Year Total: FTA 5310 State Local Year Total: FTA 5310 State Local Year Total:	Approved by MPO 5/1: HTS0002	P/16. Approved by DR Title: Paratransit Veh Title: Paratransit Veh	cles	Recipient: Recipient: Program for Elderly arment from HRTPO applement	Norfolk Redevelopr and Disabled in FY16 for proved on 6/18/2015. Peninsula Agency of 58 14 72 K) in accordance with (, local \$8K) in accordance with (, local \$8	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FTA Approved by FTA 8/7/1 on Aging FTA 5310 State Local Total Funds: or Table Transport State Local Total Funds: FY16 SYIP. Approved dance with FY17 draft Son Aging	231 184 46 461 FA 5310, add \$184K 5. 293 - 73 366 d by MPO 6/9/15. YIP. Approved by
Description: STIP ID: Description: STIP ID:	State Local Year Total: FTA 5310 State Local Year Total: FTA 5310 State Local Year Total:	Approved by MPO 5/1: HTS0002	P/16. Approved by DR Title: Paratransit Veh Title: Paratransit Veh	cles	Recipient: Recipient: Program for Elderly arment from HRTPO applement	Norfolk Redevelopr and Disabled in FY16 for proved on 6/18/2015. Peninsula Agency of 58 14 72 K) in accordance with (, local \$8K) in accordance with (, local \$8	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FTA Approved by FTA 8/7/1 on Aging FTA 5310 State Local Total Funds: or Aging FTA 5310 State Local Total Funds: FY16 SYIP. Approved dance with FY17 draft S on Aging FTA 5310 FTA 5310 FTA 5310	231 184 46 461 FA 5310, add \$184K 5. 293 - 73 366 b by MPO 6/9/15. YIP. Approved by
Description: STIP ID: Description: STIP ID: STIP ID:	State Local Year Total: FTA 5310 State Local Year Total: FTA 5310 State Local Year Total: FTA 5310 State Local Year Total:	Approved by MPO 5/1: HTS0002 NRH0005 Amendment #6: Add in State, add \$46K local) PAA0002 Adj #11 - Increase fund Approved by DRPT 6/MPO 5/19/16. Approved PAA0003	72 Title: Paratransit Veh Title: New Freedom C	coles	Recipient: Recipient: Program for Elderly are nent from HRTPO applement: 88 222 110 7K, increase local \$5 rease FTA 5310 \$30k Recipient: 66 13 4	Norfolk Redevelopr	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FTA 5310) Approved by FTA 8/7/1 on Aging FTA 5310 State Local Total Funds: FY16 SYIP. Approved dance with FY17 draft S on Aging FTA 5310 State Local Total Funds: on Aging FTA 5310 State Local Total Funds: on Aging	231 184 46 461 FA 5310, add \$184K 5. 293 - 73 366 d by MPO 6/9/15. YIP. Approved by 66 13 4
Description: STIP ID: Description: STIP ID: Description:	State Local Year Total: FTA 5310 State Local Year Total:	Approved by MPO 5/1: HTS0002 NRH0005 Amendment #6: Add in State, add \$46K local) PAA0002 Adj #11 - Increase fund Approved by DRPT 6/MPO 5/19/16. Approved PAA0003	72 Title: Paratransit Veh Title: New Freedom C	coles	Recipient: Recipient: Program for Elderly arment from HRTPO applement: 88 22 110 7K, increase local \$5 rease FTA 5310 \$30k Recipient: 66 13 4 83 Program for Elderly a	Norfolk Redevelopr Ind Disabled in FY16 for proved on 6/18/2015. Peninsula Agency of 58 Italy 72 K) in accordance with (x, local \$8K) in a	FTA 5310 State Local Total Funds: ment & Housing Autho FTA 5310 State Local Total Funds: or \$461K (add \$231K FTA 547) Approved by FTA 8/7/1 on Aging FTA 5310 State Local Total Funds: FY16 SYIP. Approved dance with FY17 draft S on Aging FTA 5310 State Local Total Funds: FY16 SYIP. Approved Sylp. Appr	231 184 46 461 FA 5310, add \$184K 5. 293 - 73 366 d by MPO 6/9/15. YIP. Approved by 66 13 4

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
IAMPTON POADS ME	TROPOLITAN PLANNI	ING OPGANIZATION					
TIP ID:	PHS0001	Title: Paratransit Vehi	rles	Recinient:	Presbyterian Home	& Family Services	
FTA 5310	1 1100001	42	86	- Teopletic	44	FTA 5310	172
State		72	-			State	- 1/2
Local		10	22		11	Local	43
		52	108	-			215
'ear Total:	Adi #11 Ingrasa fun	· · · · · · · · · · · · · · · · · · ·		- 21/ ingresse lead \$4:		Total Funds:	
		17/2015. Adj #21 - Rer	nove FY17 funding \$5		,	n FY16 SYIP. Approve to funding approved in F	•
	POR0001	Title: Paratransit Vehi		Recipient:	PORTCO, Inc.		
FTA 5310		64	58	-	48	FTA 5310	170
State			-			State	-
Local		16	14	-	12	Local	42
Year Total:	-	80	72	-	60	Total Funds:	212
	Adi #11 - Increase fun			10K. increase local \$2		FY16 SYIP. Approved	
		17/2015. Adj #21 - Rer	nove FY17 funding \$6			o funding approved in F	
STIP ID:	POR0002	Title: New Freedom O	perating	Recipient:	PORTCO, Inc.		
FTA 5310		36	200	193		FTA 5310	429
State		28	160	154		State	342
Local		7	40	39		Local	86
Revenues		1		14		Revenues	15
Year Total:	-	72	400	400	-	Total Funds:	872
	Adj #11 - Add new fund accordance with FY16 \$154K, local \$39K, rev	SYIP. Approved by M	PO 6/9/15. Approved b	oy DRPT 6/17/2015.	Adj #21 - Add FY17 fu	inding \$400K (Add FTA	
STIP ID:	SRH0001	Title: Paratransit Veh	icles	Recipient:	Suffolk Redevelopm	ent & Housing Author	ritv
FTA 5310				52	- The state of the part	FTA 5310	52
State				02		State	
Local				13		Local	13
Year Total:		_	_	65		Total Funds:	65
Description:	Amendment #10- Add 6/16/16. Approved by		ng for FY17 for \$65K (a		local \$13K) in accorda		
	SSV0001	Title: Paratransit Vehi	cles	Recipient:	Senior Services of S	Southeastern VA	
FTA 5310		96	216	200	116	FTA 5310	628
State		-	-		-	State	_
Local		24	54	50	29	Local	157
Year Total:	_	120		250	145	Total Funds:	785
,		120 ding \$125K in FY16 (ind 17/2015. Adj #21 - Inc	270 crease FTA 5310 \$100		K) in accordance with	Total Funds: FY16 SYIP. Approved ordance with FY17 draft	
Description:		120 ding \$125K in FY16 (ind 17/2015. Adj #21 - Inc	270 crease FTA 5310 \$100 rease FY17 \$105K (in	OK, increase local \$25 crease FTA 5310 \$84	K) in accordance with	FY16 SYIP. Approved prdance with FY17 draft	d by MPO 6/9/15.
Description: STIP ID:	Approved by DRPT 6/1 by MPO 5/19/16. Appr	120 ding \$125K in FY16 (ind 17/2015. Adj #21 - Inc roved by DRPT 6/6/16.	270 crease FTA 5310 \$100 rease FY17 \$105K (in-	OK, increase local \$25 crease FTA 5310 \$84 Recipient:	K) in accordance with K, local \$21K) in acco	FY16 SYIP. Approved ordance with FY17 draft coutheastern VA	d by MPO 6/9/15. SYIP. Approved
Description: STIP ID: FTA 5310	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002	120 ding \$125K in FY16 (ind 17/2015. Adj #21 - Inc roved by DRPT 6/6/16.	270 crease FTA 5310 \$100 rease FY17 \$105K (in lobility Management	DK, increase local \$25 crease FTA 5310 \$84 Recipient:	K) in accordance with K, local \$21K) in acco	FY16 SYIP. Approved ordance with FY17 draft coutheastern VA	d by MPO 6/9/15. SYIP. Approved
Description: STIP ID: FTA 5310 State	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002	120 ding \$125K in FY16 (ind 17/2015. Adj #21 - Inc roved by DRPT 6/6/16.	270 Crease FTA 5310 \$100 Crease FY17 \$105K (including the content of the content	DK, increase local \$25 crease FTA 5310 \$84 Recipient:	K) in accordance with K, local \$21K) in acco	FY16 SYIP. Approved ordance with FY17 draft coutheastern VA FTA 5310 State	d by MPO 6/9/15. SYIP. Approved 91 19
Description: STIP ID: FTA 5310 State Local	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002	120 ding \$125K in FY16 (ind 17/2015. Adj #21 - Inc roved by DRPT 6/6/16.	270 crease FTA 5310 \$100 rease FY17 \$105K (including the second	OK, increase local \$25 crease FTA 5310 \$84 Recipient:	K) in accordance with K, local \$21K) in accordance Senior Services of S	FY16 SYIP. Approve ordance with FY17 draft southeastern VA FTA 5310 State Local	d by MPO 6/9/15. SYIP. Approved 91 19
Description: STIP ID: FTA 5310 State Local Year Total: Description:	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M ew Project and \$66K Feansportation Coordination \$3310 \$38K, State \$866.	crease FTA 5310 \$100 rease FY17 \$105K (increase FY17 \$105K) (incre	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 653K FTA 5310, add \$60m HRTPO approved ance with FY17 draft	K) in accordance with K, local \$21K) in accordance of Senior Services of Senior Senior Services of Senior Sen	FY16 SYIP. Approved ordance with FY17 draft coutheastern VA FTA 5310 State Local Total Funds: ocal) in accordance with syed by FTA 8/7/15. IPO 5/19/16. Approved	91 19 4 114 1 FY16 SYIP for Adj #21: Add FY17
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA WTC0001	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M ew Project and \$66K F ansportation Coordinati A 5310 \$38K, State \$8K Title: Paratransit Vehicles	crease FTA 5310 \$100 rease FY17 \$105K (increase FY17 \$105K) (incre	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 653K FTA 5310, add \$60m HRTPO approved ance with FY17 draft	K) in accordance with K, local \$21K) in accordance of Senior Services of Senior Sen	FY16 SYIP. Approved ordance with FY17 draft southeastern VA FTA 5310 State Local Total Funds: Docal) in accordance with syed by FTA 8/7/15. IPO 5/19/16. Approved CSB	91 19 4 114 1 FY16 SYIP for Adj #21: Add FY17 by DRPT 6/6/16.
Description: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA WTC0001	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M ew Project and \$66K Feansportation Coordination \$3310 \$38K, State \$866.	crease FTA 5310 \$100 rease FY17 \$105K (increase FY17 \$105K) (incre	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 653K FTA 5310, add \$60m HRTPO approved ance with FY17 draft	K) in accordance with K, local \$21K) in accordance of Senior Services of Senior Senior Services of Senior Sen	FY16 SYIP. Approved ordance with FY17 draft southeastern VA FTA 5310 State Local Total Funds: Docal) in accordance with syed by FTA 8/7/15. Approved CSB FTA 5310	91 19 4 114 19 FY16 SYIP for Adj #21: Add FY17
Description: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA WTC0001	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M ew Project and \$66K F ansportation Coordinati A 5310 \$38K, State \$8K Title: Paratransit Vehi	crease FTA 5310 \$100 rease FY17 \$105K (increase FY17 \$105K) (incre	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 653K FTA 5310, add \$60m HRTPO approved ance with FY17 draft	K) in accordance with K, local \$21K) in accordance of Senior Services of Senior Senior Services of Senior Sen	FY16 SYIP. Approved ordance with FY17 draft southeastern VA FTA 5310 State Local Total Funds: Docal) in accordance with syed by FTA 8/7/15. APO 5/19/16. Approved CSB FTA 5310 State	91 19 4 114 1 FY16 SYIP for Adj #21: Add FY17 by DRPT 6/6/16.
Description: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA WTC0001	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M ew Project and \$66K F ansportation Coordinati A 5310 \$38K, State \$8t Title: Paratransit Vehi	crease FTA 5310 \$100 rease FY17 \$105K (increase FY17 \$105K) (incre	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 653K FTA 5310, add \$60m HRTPO approved ance with FY17 draft	K) in accordance with K, local \$21K) in accordance of Senior Services of Senior Senior Services of Senior Sen	FY16 SYIP. Approved ordance with FY17 draft southeastern VA FTA 5310 State Local Total Funds: oved by FTA 8/7/15. IPO 5/19/16. Approved CSB FTA 5310 State Local	91 19 4 114 1 FY16 SYIP for Adj #21: Add FY17 by DRPT 6/6/16.
Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Year Total: Year Total:	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA WTC0001	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M ew Project and \$66K F ansportation Coordinati A 5310 \$38K, State \$8K Title: Paratransit Vehi	crease FTA 5310 \$100 rease FY17 \$105K (increase FY17 \$105K) (incre	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 653K FTA 5310, add \$60m HRTPO approved ance with FY17 draft	K) in accordance with K, local \$21K) in accordance of Senior Services of Senior Senior Services of Senior Sen	FY16 SYIP. Approved ordance with FY17 draft southeastern VA FTA 5310 State Local Total Funds: Docal) in accordance with syed by FTA 8/7/15. APO 5/19/16. Approved CSB FTA 5310 State	91 19 4 114 1 FY16 SYIP for Adj #21: Add FY17 by DRPT 6/6/16.
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA WTC0001	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M ew Project and \$66K F ensportation Coordinati A 5310 \$38K, State \$8 Title: Paratransit Vehicles Paratransit	crease FTA 5310 \$100 rease FY17 \$105K (included in the content of	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 353K FTA 5310, add \$ 30m HRTPO approved ance with FY17 draft Recipient:	K) in accordance with K, local \$21K) in accordance of Senior Services and Senior Services on 6/18/2015. Approved by Mestern Tidewater (FY16 SYIP. Approved ordance with FY17 draft southeastern VA FTA 5310 State Local Total Funds: oved by FTA 8/7/15. IPO 5/19/16. Approved CSB FTA 5310 State Local	91 19 4 114 1 FY16 SYIP for Adj #21: Add FY17 by DRPT 6/6/16.
Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Output State Local Year Total: Description:	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA WTC0001	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M ew Project and \$66K F ansportation Coordinati A 5310 \$38K, State \$8t Title: Paratransit Vehi	crease FTA 5310 \$100 rease FY17 \$105K (included in the content of	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 553K FTA 5310, add \$ om HRTPO approved ance with FY17 draft Recipient:	K) in accordance with K, local \$21K) in accordance of Senior Services and Senior Services on 6/18/2015. Approved by Mestern Tidewater (FY16 SYIP. Approved ordance with FY17 draft foutheastern VA FTA 5310 State Local Total Funds: Divided by FTA 8/7/15. DIPO 5/19/16. Approved CSB FTA 5310 State Local Total Funds:	91 19 4 114 1 FY16 SYIP for Adj #21: Add FY17 by DRPT 6/6/16.
Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Output State Local Year Total: Description:	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA WTC0001	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M ew Project and \$66K F ensportation Coordinati A 5310 \$38K, State \$8 Title: Paratransit Vehicles Paratransit	crease FTA 5310 \$100 rease FY17 \$105K (included in the content of	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 553K FTA 5310, add \$ om HRTPO approved ance with FY17 draft Recipient:	Senior Services of Senior Services of Serv	FY16 SYIP. Approved ordance with FY17 draft foutheastern VA FTA 5310 State Local Total Funds: Divided by FTA 8/7/15. DIPO 5/19/16. Approved CSB FTA 5310 State Local Total Funds:	91 19 4 114 1 FY16 SYIP for Adj #21: Add FY17 by DRPT 6/6/16.
Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA WTC0001	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M ew Project and \$66K F ensportation Coordinati A 5310 \$38K, State \$8 Title: Paratransit Vehicles Paratransit	crease FTA 5310 \$100 rease FY17 \$105K (included in the content of	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 553K FTA 5310, add \$ om HRTPO approved ance with FY17 draft Recipient:	Senior Services of Senior Services of Serv	FY16 SYIP. Approved ordance with FY17 draft foutheastern VA FTA 5310 State Local Total Funds: Divide Sy FTA 87/15. Sy FTA 5310 State Local FTA 5310 State Local Total Funds: CSB Total Funds: Total Funds: Total Funds: Total Funds:	91 19 4 114 n FY16 SYIP for Adj #21: Add FY17 by DRPT 6/6/16. 72 - 18 90
Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA WTC0001	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M Lew Project and \$66K Fransportation Coordinati A 5310 \$38K, State \$87 Title: Paratransit Vehit 72	crease FTA 5310 \$100 rease FY17 \$105K (included in the content of	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 553K FTA 5310, add \$ om HRTPO approved ance with FY17 draft Recipient:	Senior Services of Senior Services of Serv	FY16 SYIP. Approved ordance with FY17 draft foutheastern VA FTA 5310 State Local Total Funds: Divided by FTA 8/7/15. DIPO 5/19/16. Approved CSB FTA 5310 State Local Total Funds: Total Funds: Total Funds: Total Funds: Total Funds:	91 19 4 114 1 FY16 SYIP for Adj #21: Add FY17 by DRPT 6/6/16. 72 - 18 90
Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Approved by DRPT 6/1 by MPO 5/19/16. Appr SSV0002 Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA WTC0001	ding \$125K in FY16 (in 17/2015. Adj #21 - Incroved by DRPT 6/6/16. Title: New Freedom M ew Project and \$66K Fransportation Coordinati A 5310 \$38K, State \$87 Title: Paratransit Vehit	crease FTA 5310 \$100 rease FY17 \$105K (included in the content of	OK, increase local \$25 crease FTA 5310 \$84 Recipient: 38 8 2 48 553K FTA 5310, add \$ om HRTPO approved ance with FY17 draft Recipient:	K) in accordance with K, local \$21K) in accordance with K, local \$21K) in accordance of Senior Services and \$2K kind on 6/18/2015. Approved by Mestern Tidewater (Senior Services) Approved Bernar	FY16 SYIP. Approved ordance with FY17 draft foutheastern VA FTA 5310 State Local Total Funds: ordal) in accordance with expressed by FTA 8/7/15. IPO 5/19/16. Approved CSB FTA 5310 State Local Total Funds: ort News FTA 5310 State	91 19 4 114 15716 SYIP for Adj #21: Add FY17 by DRPT 6/6/16. 72 - 18 90

Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
_						
YCNN002	1	cles	Recipient: '	Yellow Cab of Newp	,	
	140					140
	-					-
						35
		- (- E)(0045 (- 0475)(- ETA 5040 (l'			175
						natched fully by the
Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
-	-	-	-	-	FTA 5307	-
-	-	-	-	-	FTA 5339	-
-	-	-	-	-	Flexible STP	-
-	-	-	-	-	Other Federal	-
-	-	-	6,000	7,000	State	13,000
-	-	-	-	-	Local	-
-	-	-	-	-	Revenues	-
-	-	-	-	-	CMAQ	-
-	-		-	-	RSTP	-
-	-	-	6,000	7,000		13,000
Dravious Eundina	EV 2015	FV 2046	EV 2017	EV 2049	Total FV	2045 2049
rievious runaing						2015-2018 95,879
-			21,400			
-	3,588		-	- 11		3,960
-	-	120	-	-		120
-	-	-	-	-		-
-	- 500	-	4.505	-		- 0.055
-		- 4.007				2,055
-	2,111	1,037	3,914	2,499		9,561
-	-	-	-	-		-
-	- 000	-	4.040	- 050		0.404
-	233	-	1,018	850		2,101
	- 2.000	- 2242	-	-		4,423
	2,000	2,343	-	-		4,423
105	20.704	20 112	40.450	60.760		160 115
195						162,115 71,618
	0,473	12,290	14,304	30,331		71,010
	-	-	560			560
778	790	790		2 836		5,206
-	-	-	-			1,051
973	60,102	72,989	92,969		-	358,649
	,	,	,	,		,
Drovious Funding	EV 2045	EV 2016	EV 2017	EV 2049	Total EV	2015 2019
Previous Funding						
	1,686	1,480	1,499	1,540		6,205
-	- 004	- 070	- 207	- 047		1,097
	284	2/9	28/	247		1,097
	-	-	-	-		-
	-		-	-		-
	- 0.600		-	-		2.600
	∠,080			-		2,680
	-	-	-	-		-
	- E70	- 014	2 100	2.056		6,746
			3, 190	2,000		1,402
- 20			3 035	3 U43		1,402
30						9,426
	1,496	992				5,516
121	69	-	367	3,816	RSTP	200 4,252
		- 1	.30/	3.816	I KOIP	4 /57
151	13,151	8,028	13,209	14,560		48,948
	FROPOLITAN PLANNI YCNN002 Amendment #2 -Add ne localities, no State mate Previous Funding Previous Funding	TROPOLITAN PLANNING ORGANIZATION Title: Paratransit Vehi 140 - 335 175	TROPOLITAN PLANNING ORGANIZATION YCNN002 Title: Paratransit Vehicles 140	TROPOLITAN PLANNING ORGANIZATION YCNN002 Title: Paratransit Vehicles 140	TROPOLITAN PLANNING ORGANIZATION Title: Paratransit Vehicles Title: Paratransit Vehicles	TROPOLITAN PLANNING ORGANIZATION Title: Paratizansit Vehicles FTA 5310 State Local

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNIN	IG ORGANIZATION					
Other Human Service Transportation		-					
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	841	1,149	1,327	394	FTA 5310	3,71
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	=	-	=	-	Flexible STP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	40	355	215	-	State	61
Local	-	206	255	301	98	Local	86
Revenues	-	1	-	14	-	Revenues	1:
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	=	-	=	-	RSTP	
Totals		1,088	4.750	4.057	492		F 400
ı otals		1,000	1,759	1,857	492		5,196
	Previous Fundina	, ,				Total FY 2	
Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017 22.907	FY 2018	Total FY 2	015-2018
Hampton Roads TPO FTA 5307	Previous Funding	FY 2015 23,199		FY 2017	FY 2018 27,497	FTA 5307	015-2018
Hampton Roads TPO FTA 5307 FTA 5309	Previous Funding	FY 2015 23,199 3,588	FY 2016 28,481 295	FY 2017 22,907	FY 2018 27,497 77	FTA 5307 FTA 5309	015-2018 102,08- 3,96
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310	Previous Funding	FY 2015 23,199	FY 2016 28,481	FY 2017	FY 2018 27,497	FTA 5307 FTA 5309 FTA 5310	015-2018 102,08- 3,96 3,83
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311	Previous Funding	FY 2015 23,199 3,588 841	FY 2016 28,481 295 1,269	FY 2017 22,907 - 1,327	FY 2018 27,497 77 394	FTA 5307 FTA 5309 FTA 5310 FTA 5311	015-2018 102,08- 3,96 3,83
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314	Previous Funding	FY 2015 23,199 3,588 841 284	FY 2016 28,481 295 1,269	FY 2017 22,907 - 1,327 287	FY 2018 27,497 77 394	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314	015-2018 102,08- 3,96i 3,83 1,09
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337	Previous Funding	FY 2015 23,199 3,588 841 284 - 530	FY 2016 28,481 295 1,269 279 -	FY 2017 22,907 - 1,327 287 - 1,525	FY 2018 27,497 77 394 247 -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337	015-2018 102,08 3,96 3,83 1,09
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314	Previous Funding	FY 2015 23,199 3,588 841 284	FY 2016 28,481 295 1,269	FY 2017 22,907 - 1,327 287	FY 2018 27,497 77 394	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339	015-2018 102,08- 3,96 3,83 1,09 2,05
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC	Previous Funding	FY 2015 23,199 3,588 841 284 - 530	FY 2016 28,481 295 1,269 279 -	FY 2017 22,907 - 1,327 287 - 1,525	FY 2018 27,497 77 394 247 -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC	015-2018 102,08 3,96 3,83 1,09
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom		FY 2015 23,199 3,588 841 284 - 530 2,111 -	FY 2016 28,481 295 1,269 279 1,037	FY 2017 22,907 - 1,327 287 - 1,525 3,914	FY 2018 27,497 77 394 247 - 2,499 -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom	015-2018 102,08 3,96 3,83 1,09 2,05 9,56
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP		FY 2015 23,199 3,588 841 284 - 530	FY 2016 28,481 295 1,269 279 -	FY 2017 22,907 - 1,327 287 - 1,525	FY 2018 27,497 77 394 247 -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP	015-2018 102,08 3,96 3,83 1,09 2,05 9,56
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5311 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD		FY 2015 23,199 3,588 841 284 - 530 2,111 - 811	FY 2016 28,481 295 1,269 279 1,037 - 914	FY 2017 22,907 - 1,327 287 - 1,525 3,914	FY 2018 27,497 77 394 247 - 2,499 -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD	015-2018 102,08 3,96 3,83 1,09 2,05 9,56
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5311 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF		FY 2015 23,199 3,588 841 284 - 530 2,111 - 811 - 4,760	FY 2016 28,481 295 1,269 279 1,037	FY 2017 22,907 - 1,327 287 - 1,525 3,914	FY 2018 27,497 77 394 247 - 2,499 -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF	015-2018 102,08 3,96 3,83 1,09 2,05 9,56 8,84 7,10
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5317 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal	- - - - - - - - - - - - - - - - - - -	FY 2015 23,199 3,588 841 284 - 530 2,111 - 811 - 4,760 1,402	FY 2016 28,481 295 1,269 279 1,037 - 914 - 2,343	FY 2017 22,907 - 1,327 287 - 1,525 3,914 - 4,216	FY 2018 27,497 77 394 247 2,499 - 2,906	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal	015-2018 102,08 3,96 3,83 1,09 2,05 9,56 8,84 7,10 1,40
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State		FY 2015 23,199 3,588 841 284 - 530 2,111 - 811 - 4,760 1,402 23,663	FY 2016 28,481 295 1,269 279 1,037 - 914 - 2,343 - 31,075	FY 2017 22,907 - 1,327 287 - 1,525 3,914 - 4,216 - 59,600	FY 2018 27,497 77 394 247 - 2,499 - 2,906 - 72,811	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State	015-2018 102,08 3,96 3,83 1,09 2,05 9,56 8,84 7,10 1,40 187,14
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local	- - - - - - - - - - - - - - - - - - -	FY 2015 23,199 3,588 841 284 - 530 2,111 - 811 - 4,760 1,402 23,663 10,796	FY 2016 28,481 295 1,269 279 1,037 - 914 - 2,343 - 31,075 15,301	FY 2017 22,907 - 1,327 287 - 1,525 3,914 - 4,216 - 59,600 17,605	FY 2018 27,497 77 394 247 2,499 - 2,906 - 72,811 38,202	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local	015-2018 102,08 3,96 3,83 1,09 2,05 9,56 8,84 7,10 1,40 187,14 81,90
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues	- - - - - - - - - - - - - - - - - - -	FY 2015 23,199 3,588 841 284 - 530 2,111 - 811 - 4,760 1,402 23,663	FY 2016 28,481 295 1,269 279 1,037 - 914 - 2,343 - 31,075	FY 2017 22,907 - 1,327 287 - 1,525 3,914 - 4,216 - 59,600 17,605 837	FY 2018 27,497 77 394 247 - 2,499 - 2,906 - 72,811	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues	015-2018 102,08 3,96 3,83 1,09 2,05 9,56 8,84 7,10 1,40 187,14 81,90 5,53
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues FHWA TAP		FY 2015 23,199 3,588 841 284 - 530 2,111 - 4,760 1,402 23,663 10,796 1,497 -	FY 2016 28,481 295 1,269 279 1,037 - 914 - 2,343 - 31,075 15,301 992	FY 2017 22,907 - 1,327 287 - 1,525 3,914 - 4,216 - 59,600 17,605 837 560	FY 2018 27,497 77 394 247 2,499 - 2,906 - 72,811 38,202 2,205	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues FHWA TAP	015-2018 102,08- 3,96 3,83 1,09 2,05: 9,56 8,84' 7,10: 1,40: 187,14: 81,90: 5,53 56
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues	- - - - - - - - - - - - - - - - - - -	FY 2015 23,199 3,588 841 284 - 530 2,111 - 811 - 4,760 1,402 23,663 10,796	FY 2016 28,481 295 1,269 279 1,037 - 914 - 2,343 - 31,075 15,301	FY 2017 22,907 - 1,327 287 - 1,525 3,914 - 4,216 - 59,600 17,605 837	FY 2018 27,497 77 394 247 2,499 - 2,906 - 72,811 38,202	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HARRISONRI IRG-R	OCKINGHAM METR	DPOLITAN PLANNIN	G ORGANIZATION				
STIP ID:	HAR0001	Title: Operating Assis		Recipient:	Harrisonburg Bus S	ervice	
FTA 5307	TAROUT	1,400	1.697	1,445	1,400	FTA 5307	5,942
State		1,116	1,072	1,369	1,116	State	4,673
Local		401	51	76	401	Local	929
Revenues		1,850	1,884	1,910	1,850	Revenues	7,494
Year Total:	_	4,767	4,704	4,800	,	Total Funds:	19,038
	local by \$350K, and ir (Increase FTA 5307 \$ 8/1/16. Approved by I	ncrease revenues by \$ 645K, increase State \$ DRPT 8/16/16.	34K). Approved by MF 253K, decrease local \$	PO 6/17/15. Approve 3325K, increase reve	ed by DRPT 6/29/2015 nues \$60K) in accorda	7K, decrease state by Adj #24 - Increase F ance with FY17 SYIP.	Y17 funding \$33K
STIP ID:	HAR0004	Title: Replacement Ro		<u> </u>	Harrisonburg Bus S		
Flexible STP		170	262	827		Flexible STP	1,259
FTA 5307		340				FTA 5307	340
State		34	53	2,007		State	2,094
Local		93	13	118		Local	224
Year Total:	-	637	328	2,952	-	Total Funds:	3,917
	(increase Flex STP \$	2,362K, increase State Flex STP \$1,535K, in	\$472K, increase local	I \$118K). Approved I	by MPO 6/17/15. App	wo years. Added fundir roved by DRPT 6/29/20 in total. Approved by M	15. Amendment
STIP ID:	HAR0005	Title: Expansion Rollin	ng Stock	Recipient:	Harrisonburg Bus S	ervice	
Flexible STP		36		-	1,500	Flexible STP	1,536
FTA 5307		-	36	52	-	FTA 5307	88
State		7	7	10	300	State	324
State							
		2	2	3	75	Local	82
Local Year Total: Description:	,	•	·	65 nase one expansion	1,875 van (add \$36K FTA 53	Total Funds: 307, \$7K State, \$2K loc	2,030 al). Approved by
Local Year Total: Description:	MPO 6/17/15. Appro	45 \$45K for FY16 for pla ved by DRPT 6/29/201	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	65 nase one expansion v Decrease FY17 \$1,8 Y17 SYIP. Approved	1,875 van (add \$36K FTA 53 10K (Decrease Flex S	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase F proved by FTA 8/22/16.	2,030 al). Approved by FTA 5307 \$52K,
Local Year Total: Description:	MPO 6/17/15. Approdecrease State \$290	45 3 \$45K for FY16 for pla ved by DRPT 6/29/201 K, decrease local \$72k	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	65 nase one expansion v Decrease FY17 \$1,8 Y17 SYIP. Approved	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. Ap	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase F proved by FTA 8/22/16.	2,030 al). Approved by =TA 5307 \$52K,
Local Year Total: Description: STIP ID:	MPO 6/17/15. Approdecrease State \$290	45 3 \$45K for FY16 for pla ved by DRPT 6/29/201 K, decrease local \$72k	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	65 nase one expansion v Decrease FY17 \$1,8 Y17 SYIP. Approved	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. ervice	2,030 al). Approved by FTA 5307 \$52K,
Local Year Total: Description: STIP ID: Flexible STP	MPO 6/17/15. Approdecrease State \$290	45 3 \$45K for FY16 for pla ved by DRPT 6/29/201 K, decrease local \$72k	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	65 nase one expansion of Decrease FY17 \$1,8 Y17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase F proved by FTA 8/22/16. ervice Flexible STP	2,030 al). Approved by FTA 5307 \$52K,
Local Year Total: Description: STIP ID: Flexible STP FTA 5307	MPO 6/17/15. Approdecrease State \$290	45 3 \$45K for FY16 for pla ved by DRPT 6/29/201 K, decrease local \$72k	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	65 nase one expansion of Decrease FY17 \$1,8 Y17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. Service Flexible STP FTA 5307	2,030 al). Approved by FTA 5307 \$52K,
Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State	MPO 6/17/15. Approdecrease State \$290	45 3 \$45K for FY16 for pla ved by DRPT 6/29/201 K, decrease local \$72k	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	nase one expansion of Decrease FY17 \$1,8 Y17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 - 2	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. Service Flexible STP FTA 5307 State	2,030 al). Approved by FTA 5307 \$52K,
Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description:	MPO 6/17/15. Approdecrease State \$290HAR0008 Adj #12 - Remove fur Approved by MPO 6/4 \$56K, increase State	y \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shell and the state of \$21K from FY 17/15. Approved by DI \$9K, increase local \$1	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters) 16 (remove \$17K Flex RPT 6/29/2015. Adj #2 K) in accordance with	nase one expansion of Decrease FY17 \$1,8 PY17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 - 2 2 21 ate and \$2K local); ex unding \$49K (Decrease ed by MPO 7/21/16. App	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. Flexible STP FTA 5307 State Local Total Funds: penses not approved in se Flex STP \$17K, incresported by DRPT 8/16.	2,030 al). Approved by FTA 5307 \$52K, 17 56 13 5 91 FY16 SYIP. eased FTA 5307
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Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	MPO 6/17/15. Approdecrease State \$290HAR0008	45 § \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shelt and the state of \$21K from FY 17/15. Approved by DI \$9K, increase local \$1 Title: Spare Parts, AC Title: Purchase Shop	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters) 16 (remove \$17K Flex RPT 6/29/2015. Adj #2 IK) in accordance with M Items Equipment	nase one expansion of Decrease FY17 \$1,8 PY17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 2 2 21 tate and \$2K local); ex unding \$49K (Decrease ed by MPO 7/21/16. A Harrisonburg Bus S Harrisonburg Bus S 12 2 1	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. Fervice Flexible STP FTA 5307 State Local Total Funds: penses not approved in se Flex STP \$17K, increaperoved by DRPT 8/16. Fervice Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:	2,030 al). Approved by FTA 5307 \$52K, 17 56 13 5 91 N FY16 SYIP. eased FTA 5307 16. 20 3
Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	MPO 6/17/15. Approdecrease State \$290\(\) HAR0008 Adj #12 - Remove fur Approved by MPO 6/* \$56K, increase State HAR0010 HAR0011 Adj #12 - Remove fur Approved by MPO 6/*	45 g \$45K for FY16 for played by DRPT 6/29/201 K, decrease local \$72K Title: Passenger Sheling of \$21K from FY 17/15. Approved by Discounting of \$15K from FY 17/15. Approved by Discounting of \$15K from FY 17/15. Approved by Discounting of \$15K from FY	anned expense to purch 15. Amendment #11 - I (i) in accordance with F ters (Bus Shelters) 16 (remove \$17K Flex RPT 6/29/2015. Adj #2 IK) in accordance with Equipment	nase one expansion of Decrease FY17 \$1,8 FY17 \$YIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 2 2 2 21 tate and \$2K local); ex unding \$49K (Decrease ed by MPO 7/21/16. A Harrisonburg Bus S Harrisonburg Bus S 12 2 1 15 tate, remove \$1k local	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. Fervice Flexible STP FTA 5307 State Local Total Funds: penses not approved in se Flex STP \$17K, increapproved by DRPT 8/16. Fervice Flexible STP State Local Total Funds: Flexible STP State Flexible STP State State State State Flexible STP State Flexible STP State	2,030 al). Approved by FTA 5307 \$52K, 17 56 13 5 91 FY16 SYIP. eased FTA 5307 /16. 20 3 2 25 d at this time.
Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	MPO 6/17/15. Approdecrease State \$290\(\) HAR0008 Adj #12 - Remove fur Approved by MPO 6/* \$56K, increase State HAR0010 HAR0011 Adj #12 - Remove fur Approved by MPO 6/*	45 g \$45K for FY16 for played by DRPT 6/29/201 K, decrease local \$72K Title: Passenger Sheling of \$21K from FY 17/15. Approved by Discounting of \$15K from FY 17/15. Approved by Discounting of \$15K from FY 17/15. Approved by Discounting of \$15K from FY	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters) 16 (remove \$17K Flex RPT 6/29/2015. Adj #2 K) in accordance with Equipment	Recipient: Recipient: Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 2 2 21 ate and \$2K local); ex unding \$49K (Decrease ed by MPO 7/21/16. A Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local unding of \$15K (remove	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. Fervice Flexible STP FTA 5307 State Local Total Funds: penses not approved in se Flex STP \$17K, increproved by DRPT 8/16. Fervice Flexible STP State Local Total Funds:	2,030 al). Approved by FTA 5307 \$52K, 17 56 13 5 91 FY16 SYIP. eased FTA 5307 /16. 20 3 2 25 d at this time.
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Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	MPO 6/17/15. Approdecrease State \$290HAR0008	45 § \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shelinding of \$21K from FY 17/15. Approved by D \$9K, increase local \$1 Title: Spare Parts, AC Title: Purchase Shop 8 1 1 10 10 17/15. Approved by D 7 SYIP. Approved by D 7 SYIP. Approved by D	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters) 16 (remove \$17K Flex RPT 6/29/2015. Adj #2 K) in accordance with Equipment	Recipient: Recipient: Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 2 2 21 ate and \$2K local); ex unding \$49K (Decrease ed by MPO 7/21/16. A Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local unding of \$15K (remove	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. Fervice Flexible STP FTA 5307 State Local Total Funds: penses not approved in se Flex STP \$17K, increproved by DRPT 8/16. Fervice Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: State Local Total Funds: Flexible STP State Local Total Funds: State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Flexible STP State Local Total Funds:	2,030 al). Approved by FTA 5307 \$52K, 17 56 13 5 91 FY16 SYIP. eased FTA 5307 /16. 20 3 2 25 d at this time.
Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: STIP ID: STATE ST	MPO 6/17/15. Approdecrease State \$290HAR0008	45 § \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shelinding of \$21K from FY 17/15. Approved by D \$9K, increase local \$1 Title: Spare Parts, AC Title: Purchase Shop 8 1 1 10 10 17/15. Approved by D 7 SYIP. Approved by D 7 SYIP. Approved by D	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters) 16 (remove \$17K Flex RPT 6/29/2015. Adj #2 K) in accordance with Equipment	Recipient: Recipient: Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 2 2 21 ate and \$2K local); ex unding \$49K (Decrease ed by MPO 7/21/16. A Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local unding of \$15K (remove	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. Fervice Flexible STP FTA 5307 State Local Total Funds: penses not approved in se Flex STP \$17K, increaperoved by DRPT 8/16. Fervice Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Total Funds: State Local Total Funds:	2,030 al). Approved by FTA 5307 \$52K, 17 56 13 5 91 FY16 SYIP. eased FTA 5307 /16. 20 3 2 25 d at this time.
Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	MPO 6/17/15. Approdecrease State \$290HAR0008	45 § \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shelinding of \$21K from FY 17/15. Approved by D \$9K, increase local \$1 Title: Spare Parts, AC Title: Purchase Shop 8 1 1 10 10 17/15. Approved by D 7 SYIP. Approved by D 7 SYIP. Approved by D	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters) 16 (remove \$17K Flex RPT 6/29/2015. Adj #2 K) in accordance with Equipment	Recipient: Recipient: Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 2 2 21 ate and \$2K local); ex unding \$49K (Decrease ed by MPO 7/21/16. A Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local unding of \$15K (remove	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. Fervice Flexible STP FTA 5307 State Local Total Funds: penses not approved in se Flex STP \$17K, increproved by DRPT 8/16. Fervice Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: State Local Total Funds: Flexible STP State Flexible STP State	2,030 al). Approved by FTA 5307 \$52K, 17 56 13 5 91 FY16 SYIP. eased FTA 5307 /16. 20 3 2 25 d at this time.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HARRISONBURG-R	OCKINGHAM METR	OPOLITAN PLANNIN	G ORGANIZATION				
STIP ID:	HAR0014	Title: Transfer Facility		Recipient:	Harrisonburg Bus S	Service	
Flexible STP		1	400			Flexible STP	400
State			80			State	80
Local			20			Local	20
Year Total:		-	500	-	_	Total Funds:	500
Description:	Amendment #5: Add FTA 7/21/15.	funding to FY16 for pl	anned funding to purc	hase real estate for ne	ew transfer center. Ap	proved by MPO 6/18/20	015. Approved by
STIP ID:	HAR0015	Title: Bike Racks, ITS	or Misc. Equip	Recipient:	Harrisonburg Bus S	Service	
Flexible STP			-	321	-	Flexible STP	321
FTA 5307		-	-	395	8	FTA 5307	403
State			-	143	1	State	144
Local			-	36	1	Local	37
Year Total:		-	-	895		Total Funds:	905
·	by MPO 6/17/15. Ap increased State \$71k Increase FY17 fundir MPO 3/1/17. Approve	oproved by DRPT 6/29 K, increased local \$17k ng \$445K (Increase Fla ed by DRPT 3/9/17.	/2015. Adj #24 - Incr () in accordance with	ease FY17 funding \$4 FY17 SYIP. Approved 307 \$35K, State \$71K	I40K (Removed \$8K F d by MPO 7/21/16. Ap , local \$18K) approved	penses not planned at l Flex STP, Added \$360k proved by DRPT 8/16/ d by CTB Resolution 2/	(FTA 5307, 16. Adj #28 -
STIP ID:	HAR0016	Title: Route Signage		Recipient:	Harrisonburg Bus S		
Flexible STP			-	=	1	Flexible STP	1
State				-		State	-
Local				-		Local	-
Year Total: Description:		-	-	-		Total Funds: O 6/17/15. Approved b	1
STIP ID:	HAR0017	Title: ADA Vehicle Ed			Harrisonburg Bus \$		3/10/10.
Flexible STP						Flexible STP	-
State						State	-
Local Year Total:						Local Total Funds:	-
Description:		<u> </u>	-	-	-	i Olai Fulius:	-
STIP ID:	HAR0018	Title: Purchase Radio	ie.	Recinient:	Harrisonburg Bus S	Service	
Flexible STP	HAROUTO	16		redipient.	Tiairisonburg bus c	Flexible STP	16
FTA 5307		-	_	12	_	FTA 5307	12
State		3		2		State	5
Local		1		1		Local	2
Year Total:		20	-	15	-	Total Funds:	35
	Adj #24 - Add FY17 Approved by DRPT 8	funding of \$15K (Adde 3/16/16.	d FTA 5307 \$12K, Sta	ate \$2K, local \$1K) in	accordance with FY17	7 SYIP. Approved by M	IPO 7/21/16.
STIP ID:	HAR0019	Title: Furniture and F	xtures	Recipient:	Harrisonburg Bus S	Service	
Flexible STP		3				Flexible STP	3
State		1				State	1
Local		1				Local	1
Year Total:		5	-	-	-	Total Funds:	5
Description:							
STIP ID:	HAR0020	Title: Support Vehicle		Recipient:	Harrisonburg Bus S		
FTA 5307			32			FTA 5307	32
State			6			State	6
Local			2			Local	2
Year Total: Description:			ng to FY16 for planned	- d funding to purchase		Total Funds: vehicles. Approved by I	MPO 6/18/2015.
CTID ID.	Approved by FTA 7/2		ialaa	Da sini 1	Friendskin bode (*)		
STIP ID:	FRI0001	Title: Paratransit Veh	cies		Friendship Industrie		400
FTA 5310		42	=	52	36	FTA 5310	130
State					_	State	
Local		10	-	13	9	Local	32
Year Total:		52	-	65	45	Total Funds:	162

Description: STIP ID: FTA 5310	Adj #12- Remove fund Adj #24 - Add FY17 fu 8/16/16.		G ORGANIZATION (remove \$36K FTA 531 TA 5310 \$52K, local \$1;). Approved by MPO (6/17/15 Annroyed by	
Description: STIP ID: FTA 5310	Adj #12- Remove fund Adj #24 - Add FY17 fu 8/16/16.	ding of \$45K for FY16	(remove \$36K FTA 531). Approved by MPO (3/17/15 Approved by	
FTA 5310	AD A0004		. ,	3K) in accordance w	ith FY17 SYIP. Appro		
	ARA0001	Title: Paratransit Vehic	cles	Recipient:	ARC of Harrisonburg	g/Rockingham	
O				64		FTA 5310	64
State						State	-
Local				16		Local	16
Year Total:	-	-	-	80	-	Total Funds:	80
	Adj #24 - Add FY17 f 8/1/16. Approved by D		310 \$64K FTA, local \$1				
·	VPA0001	Title: Paratransit Vehic	rles	Recipient:	Valley Program for A	Aging Services	
FTA 5310	11 70001	Title. I diditalisit verile	29	recorpient.	valicy i rogram for A	FTA 5310	29
State						State	23
			7				
Local			7			Local	7
Year Total:	- Ad: #40 Add 5 11		36 SON ETA 5340 and 671	K lead) A		Total Funds:	36
	, ,	· · · · · ·	29K FTA 5310, add \$7F		*	oved by DRP1 6/29/20	J15.
	PLV0001	Title: Paratransit Vans	-		Pleasant View, Inc.		
FTA 5310		64	29	76	64	FTA 5310	233
State						State	
Local		16	7	19	16	Local	58
Year Total:	-	80	36	95	80	Total Funds:	291
·		Add FY17 funding of \$9	14K (decrease 5310 by 95K (add \$76K FTA 531				
Harrisonburg Bus	D . E	E) (00.45	E)/ 0040	EV 0047	E)/ 0040		
Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		
FTA 5307	-	1,740	1,765	1,960	1,408	FTA 5307	6,873
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	- 1	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	_	-	-	_	-	New Freedom	
Flexible STP	-	233	662	1,148	1,530	Flexible STP	3,573
Other Federal	_			,	.,000	Other Federal	
State	_	1,162	1,218	3,542	1,421	State	7,343
	-						· · · · · · · · · · · · · · · · · · ·
Local	-	499	88	237	480	Local	1,304
Revenues	-	1,850	1,884	1,910	1,850	Revenues	7,494
Totals	-	5,484	5,617	8,797	6,689		26,587
Other Human Service							
Transportation	Drovious Condine	EV 2045	EV 2046	EV 2047	FY 2018	Tatal EVO	015 2019
Providers	Previous Funding	FY 2015	FY 2016	FY 2017		Total FY 2	U10-2010
FTA 5307	-	-		-	-	FTA 5307	<u>-</u>
FTA 5310	-	106	58	192	100	FTA 5310	456
FTA 5311	-	-		-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	=	-	-	-	-	FTA 5339	
	-	-	-	-	-	JARC	
JARC		-	-	-	-	New Freedom	
	7 - h				-	Flexible STP	
JARC	-	-	-	-			
JARC New Freedom Flexible STP	- -	-	-	-	_		
JARC New Freedom Flexible STP Other Federal		-	-	-	-	Other Federal	
JARC New Freedom Flexible STP Other Federal State	-	- - -		-	-	Other Federal State	4.4
JARC New Freedom Flexible STP Other Federal State Local	- - -	- - - 26	-	-	- - 25	Other Federal State Local	11;
JARC New Freedom Flexible STP Other Federal State Local Revenues	-	26	- - 14 -	- - 48 -	25 -	Other Federal State	11:
JARC New Freedom Flexible STP Other Federal State Local	- - -			-		Other Federal State Local	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY2	2015-2018
HARRISONBURG-R	OCKINGHAM METRO	OPOLITAN PLANNIN	G ORGANIZATION				
Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY2	2015-2018
FTA 5307	-	1,740	1,765	1,960	1,408	FTA 5307	6,873
FTA 5310	-	106	58	192	100	FTA 5310	456
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	662	1,148	1,530	Flexible STP	3,573
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,218	3,542	1,421	State	7,343
Local	-	525	102	285	505	Local	1,417
Revenues	-	1,850	1,884	1,910	1,850	Revenues	7,494
Totals	-	5,616	5,689	9,037	6,814	_	27,156

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CENTRAL VIRGINIA	METROPOLITAN PI	ANNING ORGANIZA	TION				
STIP ID:	GLTC001	Title: Operating Assis	tance	Recipient:	Greater Lynchburg	Transit Company	
FTA 5307		2,039	2,018	2,049	2,034	FTA 5307	8,140
State		1,462	1,427	1,665	1,458	State	6,012
Local		2,331	2,995	3,399	2,340	Local	11,065
Revenues		1,259	1,308	1,192	1,259	Revenues	5,018
Year Total:		7.091	7,748	8,305	,	Total Funds:	30,235
Description:	\$9K. Previously appr 5307 \$16K, decrease Approved by DRPT 1 \$1,059K, decrease re	funding per TIP adjusti roved in Adj #31 in FY State \$31K, increase 0/8/14. Amendment # evenues \$67K) in acco	ment from MPO dated 12-FY15 STIP. Adjus local \$655K, increase 11- Increase FY17 fun rdance with FY17 SYII	8/4/2014. Increased tment approved 10/8/ revenues \$49K) in adding \$1,214K (increa P. Approved by MPO	FTA 5307 FY2015 \$5 2014. Adjustment #15 ccordance with FY16 \$ se FTA 5307 \$15K, in 7/21/16. Approved by	K, Increased State \$4 5: Increase FY16 \$655 SYIP. Approved by MF crease State \$207K, in FTA 8/22/16.	K, Decreased Local 7K (decrease FTA PO 7/16/15.
	GLTC002	Title: Preventive Main	iteriarice	Recipient.	Greater Lynchburg		
Flexible STP	-					Flexible STP	-
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	GLTC006	Title: Replacement Ro	olling Stock	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP			-	269	684	Flexible STP	953
State			_	53	85	State	138
Local			_	14	85	Local	99
Year Total:			_	336		Total Funds:	1,190
	Adjustment #15: Der	nove funding for EV16	* \$150K (Floy STD \$13			nding approved for FY	
·	MPO 4/16/15. Appro	ved by DRPT 7/22/15.		crease FY17 funding		STP \$256K, State \$1	
STIP ID:	GLTC010	Title: Expansion Rollin	na Stock	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP	0210010	Titic. Expansion Rollin	88	538	5,056	Flexible STP	5,682
			00	330	3,030		3,002
FTA 5307			- 40	400		FTA 5307	
State							750
			18	108	632	State	
Local			4	26	632	Local	662
Year Total:	-	-	4 110	26 672	632 6,320	Local Total Funds:	662 7,102
Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex 5 Amendment #11- Der FY17 SYIP. Approved	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App	4 110 OK (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre	632 6,320 in accordance with F funding between funding proved by MPO 11/16 ease State \$549K, dec	Local Total Funds: Y16 SYIP. Approved to a sources in FY16 (de /2015. Approved by Discrease local \$631K) in	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015.
Year Total: Description: STIP ID:	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- De	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 OK (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre i. Recipient:	632 6,320 in accordance with F runding between funding proved by MPO 11/16	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Discrease local \$631K) in Transit Company	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015.
Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex 5 Amendment #11- Der FY17 SYIP. Approved	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 OK (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre i. Recipient:	632 6,320 in accordance with F funding between funding proved by MPO 11/16 ease State \$549K, dec	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Discrease local \$631K) in	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with
Year Total: Description: STIP ID:	funding 4/16/15 and a \$88K, increase Flex 5 Amendment #11- Der FY17 SYIP. Approved	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 OK (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre i. Recipient:	632 6,320 in accordance with F funding between funding proved by MPO 11/16 ease State \$549K, dec	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Discrease local \$631K) in Transit Company	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with
Year Total: Description: STIP ID: Flexible STP	funding 4/16/15 and a \$88K, increase Flex 5 Amendment #11- Der FY17 SYIP. Approved	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre i. Recipient:	632 6,320 in accordance with F funding between funding proved by MPO 11/16 ease State \$549K, dec Greater Lynchburg	Local Total Funds: Y16 SYIP. Approved by ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with
Year Total: Description: STIP ID: Flexible STP State	funding 4/16/15 and a \$88K, increase Flex 5 Amendment #11- Der FY17 SYIP. Approved	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre b. Recipient: 120 24	632 6,320 in accordance with F funding between funding proved by MPO 11/16 ease State \$549K, dec Greater Lynchburg 162 20 20	Local Total Funds: Y16 SYIP. Approved to a sources in FY16 (de /2015. Approved by Distrease local \$631K) in Transit Company Flexible STP State	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with 366 61
Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, S Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec Greater Lynchburg 162 20 202 \$19K). No project fur \$46K (decrease Flex \$18/16/16.	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Diverse local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State	accordance with 366 61 30 457
Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- De FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 OK (FTA 5307 \$88K, S Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec Greater Lynchburg 162 20 202 \$19K). No project furs 646K (decrease Flex \$	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Diverse local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with 366 61 30 457
Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, S Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec Greater Lynchburg 162 20 202 \$19K). No project fur \$46K (decrease Flex \$18/16/16.	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Diverse local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with 366 61 30 457
Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, S Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec Greater Lynchburg 162 20 202 \$19K). No project fur \$46K (decrease Flex \$18/16/16.	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State Transit Company	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with 366 61 30 457
Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, S Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec Greater Lynchburg 162 20 202 \$19K). No project fur \$46K (decrease Flex \$18/16/16.	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Diverse local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State Transit Company Flexible STP State State State Transit Company Flexible STP	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with 366 61 30 457
Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, S Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 ease State \$549K, dec Greater Lynchburg 162 20 20 202 \$19K). No project funded the first state of the first st	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY: STP \$36K, increase State Transit Company Flexible STP State Local Flexible STP State Local	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with 366 61 30 457
Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total:	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 OK (FTA 5307 \$88K, S. Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre	632 6,320 in accordance with Funding between funding proved by MPO 11/16 ease State \$549K, dec Greater Lynchburg 162 20 20 202 \$19K). No project funded the first state of the first st	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Diverse local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State Transit Company Flexible STP State State State Transit Company Flexible STP	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with 366 61 30 457
Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 5,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec. Approved by MPO 7/ g & Design of Admin E	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre- i. Recipient: 120 24 6 150 2K, State \$19K, local rease FY17 funding \$21/16. Approved by D Recipient:	632 6,320 6,320 n accordance with Funding between funding proved by MPO 11/16 ease State \$549K, dec Greater Lynchburg 162 20 202 \$19K). No project funder state of the second state of th	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Inding approved for FY STP \$36K, increase State Transit Company Flexible STP State Local Total Funds: Company Flexible STP State Local Total Funds:	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with 366 61 30 457
Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: State Local Year Total: Description: STIP ID:	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 5,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec. Approved by MPO 7/ g & Design of Admin E	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre- i. Recipient: 120 24 6 150 2K, State \$19K, local rease FY17 funding \$21/16. Approved by D Recipient:	632 6,320 in accordance with Funding between funding proved by MPO 11/16 ease State \$549K, dec Greater Lynchburg 162 20 20 202 \$19K). No project funded the first state of the first st	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Inding approved for FY STP \$36K, increase State Company Flexible STP State Local Total Funds: Transit Company Flexible STP State Local Total Funds:	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with 366 61 30 457
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Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 5,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec. Approved by MPO 7/ g & Design of Admin E	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre- i. Recipient: 120 24 6 150 2K, State \$19K, local rease FY17 funding \$21/16. Approved by D Recipient:	632 6,320 6,320 n accordance with Funding between funding proved by MPO 11/16 ease State \$549K, dec Greater Lynchburg 162 20 202 \$19K). No project fund \$46K (decrease Flex \$18/16/16. Greater Lynchburg	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Inding approved for FY STP \$36K, increase State Local Total Funds: Transit Company Flexible STP State Local Total Funds: State Local Total Funds: Flexible STP State Local Total Funds:	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with 366 61 30 457
Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Flexible STP State Local Flexible STP	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 5,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec. Approved by MPO 7/ g & Design of Admin E	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre- i. Recipient: 120 24 6 150 2K, State \$19K, local rease FY17 funding \$21/16. Approved by D Recipient:	632 6,320 9 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec Greater Lynchburg 162 20 20 202 \$19K). No project funding 46K (decrease Flex SRPT 8/16/16. Greater Lynchburg	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Inding approved for FY STP \$36K, increase State Local Total Funds: Transit Company Flexible STP State Local Total Funds: Transit Company Flexible STP State Local Total Funds:	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with 366 61 30 457

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CENTRAL VIRGINIA	METROPOLITAN DI	LANNING ORGANIZA	TION				
	GLTC018	Title: Purchase Passe		Pecinient:	Greater Lynchburg	Transit Company	
Flexible STP	GLICOIS	11tie. Fulcilase Passe	inger oneiters	Recipient.	144	Flexible STP	188
State		10	-		18	State	28
Local		2			18	Local	20
Year Total:		56	-			Total Funds:	236
	Adjustment #15: Den		\$57K (Floy STD \$45K	State CEK Josel CER		approved for FY16. A	
	4/16/15. Approved by	y DRPT 7/22/15. Adju:		FY17 funding of \$176		\$140K, State \$18K, loc	
	GLTC019	Title: Shop Equipmen	<u>t</u>	Recipient:	Greater Lynchburg		
Flexible STP			-	-	43	Flexible STP	43
State			-	-	5	State	5
Local			-	-	5	Local	5
Year Total:	-	-	-	-	53	Total Funds:	53
·	4/16/15. Adjustment MPO 7/21/16. Approv	#24- Remove FY17 fu red by DRPT 8/16/16.		e Flex STP \$42K, Sta	te \$5K, local \$5K) in	approved for FY16. A accordance with FY17	
	GLTC020	Title: ADP Hardware			Greater Lynchburg		
Flexible STP			22	432		Flexible STP	454
FTA 5307			-			FTA 5307	-
State			4	86		State	90
Local			2	22		Local	24
Year Total:	-	-	28	540	-	Total Funds:	568
	Approved by DRPT 8	•	K (add Flex STP \$432l	K, State \$86K, local \$	622K) in accordance v	vith FY17 SYIP. Approv	red by MPO 7/21/16.
STIP ID:							
	GLTC021	Title: Purchase Suppo		<u> </u>	Greater Lynchburg		
Flexible STP		Title: Purchase Suppo	ort Vehicles 96	Recipient: 113	Greater Lynchburg 67	Flexible STP	337
Flexible STP FTA 5307				<u> </u>			337
				<u> </u>		Flexible STP	337 - 63
FTA 5307		61	96	113	67	Flexible STP FTA 5307	-
FTA 5307 State Local Year Total:	-	61 - 12 3 76	96 - 19 4 119	113 - 23 5 141	67 - 9 9	Flexible STP FTA 5307 State Local Total Funds:	- 63 21 421
FTA 5307 State Local Year Total: Description:	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015. decrease local \$3K)	61 12 3 76 crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY	96 19 4 119 39K (increase FTA 530 MPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by	113 - 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K) #24 - Increase FY17 MPO 7/21/16. Appro	9 9 85 ex STP \$126K, increaing 7/16/15. Approve No change in total current funding \$59K (increaved by DRPT 8/16/16	Flexible STP FTA 5307 State Local Total Funds: ase State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal to se Flex STP \$47K, income.	63 21 421 e local \$12K) in eallocated funding funding. Approved
FTA 5307 State Local Year Total: Description:	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015.	61 - 12 3 76 crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11	96 19 4 119 39K (increase FTA 530 MPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by	113 - 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K) #24 - Increase FY17 MPO 7/21/16. Appro	9 9 85 ex STP \$126K, increaring 7/16/15. Approve No change in total current funding \$59K (increaring	Flexible STP FTA 5307 State Local Total Funds: ase State \$3K, decreas d by DRPT 7/22/15. Reosts or to total federal is se Flex STP \$47K, inci-	e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015. decrease local \$3K)	61 12 3 76 crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY	96 19 4 119 39K (increase FTA 530 MPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K; #24 - Increase FY17 MPO 7/21/16. ApproRecipient:	9 9 85 ex STP \$126K, increaing 7/16/15. Approve No change in total current funding \$59K (increaved by DRPT 8/16/16	Flexible STP FTA 5307 State Local Total Funds: ase State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inci-	e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015. decrease local \$3K)	61 12 3 76 crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY	96 19 4 119 39K (increase FTA 530 MPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K) #24 - Increase FY17 MPO 7/21/16. ApproRecipient: 6 1	9 9 85 ex STP \$126K, increaing 7/16/15. Approve No change in total current funding \$59K (increaved by DRPT 8/16/16	Flexible STP FTA 5307 State Local Total Funds: ase State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inci- Transit Company Flexible STP State	e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61 12 3 76 crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS	96 19 4 119 39K (increase FTA 530 MPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K) #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1	9 9 85 ex STP \$126K, increa ing 7/16/15. Approve b. No change in total c funding \$59K (increa ved by DRPT 8/16/16	Flexible STP FTA 5307 State Local Total Funds: see State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is see Flex STP \$47K, inci- Transit Company Flexible STP State Local	e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total:	Adjustment #15: Dec accordance with FY1 between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61	96	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K) #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8	9 9 9 85 ex STP \$126K, increating 7/16/15. Approve of the total control to the funding \$59K (increated by DRPT 8/16/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: see State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is see Flex STP \$47K, inci- Transit Company Flexible STP State Local Total Funds:	- 63 21 421 e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Adjustment #15: Dec accordance with FY1between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61 12 3 76 crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS	96 19 4 119 4 119 39K (increase FTA 537 APO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment (add Flex STP \$6K, St	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 85 ex STP \$126K, increating 7/16/15. Approve 0. No change in total control funding \$59K (increating \$59K (increating \$716/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inco- Transit Company Flexible STP State Local Total Funds: 17 SYIP. Approved by I	- 63 21 421 e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Adjustment #15: Dec accordance with FY1between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61 12 3 76 rease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS 2 FY17 funding of \$8K 1/16/16. Title: Bus Constructio	96 19 4 119 4 119 39K (increase FTA 530 IPO to add funding 4/1e FTA 5307 \$96K, incre 1/17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment (add Flex STP \$6K, St	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 9 85 ex STP \$126K, increating 7/16/15. Approve of the total control to the funding \$59K (increated by DRPT 8/16/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal for see Flex STP \$47K, incompany Flexible STP State Local Total Funds: 17 SYIP. Approved by I	e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339	Adjustment #15: Dec accordance with FY1between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61 12 3 76 Crease FY16 funding \$3 6 SYIP. Approved by Norces in FY16 (decrease Approved by RPT 11 in accordance with FY Title: Bike Racks, ITS 4 FY17 funding of \$8K 16/16. Title: Bus Construction 4,679	96 19 4 119 4 119 39K (increase FTA 530 APO to add funding 4/1 e FTA 5307 \$96K, incre //17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment (add Flex STP \$6K, St n Admin/Maint 2,348	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 85 ex STP \$126K, increating 7/16/15. Approve 0. No change in total control funding \$59K (increating \$59K (increating \$716/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inci- Transit Company Flexible STP State Local Total Funds: 17 SYIP. Approved by Transit Company FTA 5339	- 63 21 421 e local \$12K) in eallocated funding funding. Approved rease State \$15K, 6 1 1 8 MPO 7/21/16.
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP	Adjustment #15: Dec accordance with FY1between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61 12 3 76 Irrease FY16 funding \$3 6 SYIP. Approved by Morces in FY16 (decrease Approved by RPT 11 in accordance with FY Title: Bike Racks, ITS 4 FY17 funding of \$8K 16/16. Title: Bus Constructio 4,679 1,761	96 19 4 119 4 119 39K (increase FTA 530 IPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment (add Flex STP \$6K, St n Admin/Maint 2,348 4,092	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 85 ex STP \$126K, increating 7/16/15. Approve 0. No change in total control funding \$59K (increating \$59K (increating \$716/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal for see Flex STP \$47K, incompany Flexible STP State Local Total Funds: 17 SYIP. Approved by ITransit Company FTA 5339 FIEXIBLE STP	63 21 421 421 e local \$12K) in eallocated funding funding. Approved rease State \$15K, 6 1 1 8 MPO 7/21/16.
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State	Adjustment #15: Dec accordance with FY1between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61 12 3 76 rease FY16 funding \$3 6 SYIP. Approved by Morces in FY16 (decrease Approved by Morces in FY17 funding of \$8K Morces in FY18 funding in FY17 funding of \$8K Morces in FY18 funding in FY17 funding of \$8K Morces in FY18 funding in FY18 fun	96 19 4 119 4 119 39K (increase FTA 530 APO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment (add Flex STP \$6K, St n Admin/Maint 2,348 4,092 3,910	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 85 ex STP \$126K, increating 7/16/15. Approve 0. No change in total control funding \$59K (increating \$59K (increating \$716/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inci- Transit Company Flexible STP State Local Total Funds: 17 SYIP. Approved by Transit Company FTA 5339 Flexible STP State	
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP	Adjustment #15: Dec accordance with FY1between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61 12 3 76 Irrease FY16 funding \$3 6 SYIP. Approved by Morces in FY16 (decrease Approved by RPT 11 in accordance with FY Title: Bike Racks, ITS 4 FY17 funding of \$8K 16/16. Title: Bus Constructio 4,679 1,761	96 19 4 119 4 119 39K (increase FTA 530 IPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment (add Flex STP \$6K, St n Admin/Maint 2,348 4,092	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 85 ex STP \$126K, increating 7/16/15. Approve 0. No change in total control funding \$59K (increating \$59K (increating \$716/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal for see Flex STP \$47K, incompany Flexible STP State Local Total Funds: 17 SYIP. Approved by ITransit Company FTA 5339 FIEXIBLE STP	
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FIEXIBLE STP State Local FIEXIBLE STP State Local Year Total:	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61 12 3 76 crease FY16 funding \$3 6 SYIP. Approved by Noces in FY16 (decrease Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS 4,679 1,761 3,910 1,150 11,500	96 19 4 119 4 119 39K (increase FTA 530 IPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment - (add Flex STP \$6K, St n Admin/Maint 2,348 4,092 3,910 1,150 11,500	113	9 9 85 ex STP \$126K, increating 7/16/15. Approve No change in total of funding \$59K (increatived by DRPT 8/16/16 Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inci- Transit Company Flexible STP State Local Total Funds: 17 SYIP. Approved by Transit Company FTA 5339 Flexible STP State	- 63 21 421 e local \$12K) in eallocated funding funding. Approved rease State \$15K, 6 1 1 8 MPO 7/21/16. 7,027 5,853 7,820 2,300 23,000

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
CENTRAL VIRGINIA	METROPOLITAN PI	LANNING ORGANIZA	ATION				
STIP ID:	GLTC027	Title: Radios		Recipient:	Greater Lynchburg	Transit Company	
Flexible STP			-	21		Flexible STP	21
FTA 5307			-			FTA 5307	-
State	-		-	4		State	4
Local	-		-	1		Local	1
Year Total:	-	-	-	26	-	Total Funds:	26
	4/16/15 and adjust fur \$1K). No federal fund	nding 7/16/15. Approviding available for FY1	ved by DRPT 7/22/15. 6. Approved by MPO	Adjustment #17 - Re 11/16/2015. Approved	move funding for FY16 by DRPT 11/17/2015	6 SYIP. Approved by M 5 \$26K (FTA 5307 \$21k . Adjustment #24- Add Approved by DRPT 8/	K, State \$4K, local FY17 funding of
STIP ID:	GLTC028	Title: Rehabilitate/Re	build Buses	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP		64	-	-	67	Flexible STP	131
State	-	13	-	-	9	State	22
Local	-	3	-	-	9	Local	12
Year Total:	-	80	-	-	85	Total Funds:	165
	Adjustment #15: Ren		\$ \$80K (Flex STP \$64I	K State \$8K local \$8		approved for FY16. Ap	
Description.	4/16/15. Approved by		stment #24 - Remove	FY17 funding of \$82k		66K, State \$8K, local \$8	
STIP ID:	GLTC029	Title: ADP Software	,,		Greater Lynchburg	Transit Company	
Flexible STP				53		Flexible STP	53
State	-			11		State	11
Local	_			2		Local	2
Year Total:	_		_	66	_	Total Funds:	66
Description:	Adjustment #24- Add Approved by DRPT 8	•	add Flex STP \$53K,			Y17 SYIP. Approved by	
STIP ID:	GLTC030	Title: Fare Collection	Equipment	Pociniont:	Creater I vnehburg	Transit Company	
Flexible STP		Title. Fare Collection	Equipment		Greater Lynchburg	Flexible STP	1,208
				1,208			
State	-			242		State	242
Local	-			60		Local	60
Year Total:		<u> </u>	•	1,510		Total Funds:	1,510
Description:	7/21/16. Approved by	FTA 8/22/16.			·	ance with FY17 SYIP.	Approved by MPO
STIP ID:	GLTC031	Title: Purchase Surve			Greater Lynchburg		
Flexible STP			58	7		Flexible STP	65
FTA 5307			-			FTA 5307	-
State	-		12	1		State	13
Local	-		3	1		Local	4
Year Total:	-	-	73	9	-	Total Funds:	82
	4/16/15 and adjust ful increase Flex STP \$5 Adjustment #24- Add Approved by DRPT 8	nding 7/16/15. Approv 58K). No change in tot FY17 funding of \$9K 1/16/16.	ved by DRPT 7/22/15. al costs or to total fed (add Flex STP \$7K, S	Reallocated funding eral funding. Approved tate \$1K, local \$1K) in	between funding sourd by MPO 11/16/2015. a accordance with FY1	'16 SYIP. Approved by ces in FY16 (decrease I Approved by DRPT 11 17 SYIP. Approved by M	FTA 5307 \$58K, /17/2015.
STIP ID:	GLTC032	Title: Purchase Route	e oignage		Greater Lynchburg		200
Flexible STP				326		Flexible STP	326
State	-			65		State	65
Local	-			16		Local	16
Year Total:	-	<u> </u>	-	407		Total Funds:	407
Description:		d new project and FY proved by FTA 8/22/16				in accordance with FY	17 SYIP. Approved
STIP ID:	CAAA001	Title: Paratransit Veh	icles	Recipient:	Central Va Area Age	ency on Aging	
FTA 5310		136	144	76	141	FTA 5310	497
State	-	-	-	-	-	State	-
Local	-	34	36	19	35	Local	124
Year Total:	-	170	180	95		Total Funds:	621
Description:	Approved by DRPT 7	ease FY16 funding \$6	SK (increase FTA 5310 24 - Decrease FY17 fu	\$5K, increase local	1K) in accordance wi	th FY16 SYIP. Approve al \$16K) in accordance	ed by MPO 7/16/15.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
CENTRAL VIRGINIA	METROPOLITAN PI	LANNING ORGANIZA	TION		ı		
STIP ID:	CAAA003	Title: New Freedom		Recipient:	Central Va Alliance	for Community Livin	g (CVACL)
FTA 5310		44	44	44	44	FTA 5310	176
State		35	35	35	35	State	140
Local		9	9	9	9	Local	36
Revenues		1	1	1	1	Revenues	4
Year Total:	_	89	89	89	89	Total Funds:	352
Description:							-
STIP ID:	HHI005	Title: Paratransit Van	\$	Recinient:	Heart Havens, Inc.		
FTA 5310	I	36		1 tooipiont.	Tiourt Huvorio, mor	FTA 5310	36
State		30				State	30
Local		9				Local	9
	-	45					45
Year Total:	-	45	-	-	-	Total Funds:	45
Description:	01/00004	T''' D (''')/ -		5		11 1/1	
STIP ID:	CVCS001	Title: Paratransit Vehi		Recipient:	Horizon Behavioral		
FTA 5310			29	-	64	FTA 5310	93
State	-		-	-	-	State	-
Local	-		7	-	16	Local	23
Year Total:	-	-	36	-		Total Funds:	116
•	7/16/15. Approved by	crease FY16 funding \$4 y DRPT 7/22/15. Adjust IPO 8/11/16. Approved	stment - Remove FY17				
Greater							
Lynchburg Transit							
Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
FTA 5307	-	2,039	2,018	2,049	2,034	FTA 5307	8,140
FTA 5310	_	_,,,,,			_,,,,,	FTA 5310	2,110
FTA 5311	_	_	_		_	FTA 5311	_
FTA 5314	_	_	_	_	-	FTA 5314	_
FTA 5339		4.679	2.348	_	_	FTA 5339	7,027
JARC	_	4,073	2,040		_	JARC	1,021
New Freedom		-	-	<u> </u>	-	New Freedom	
Flexible STP	-	2,014	4,356	3,093	6,223	Flexible STP	15,686
	-	2,014	4,330	3,093	0,223		15,000
Other Federal	-		- - -	- 0.000	- 0.000	Other Federal	45.000
State	-	5,424	5,390	2,283	2,236	State	15,333
Local	-	3,493	4,158	3,553	3,118	Local	14,322
Revenues	-	1,259	1,308	1,192	1,259	Revenues	5,018
Totals	-	18,908	19,578	12,170	14,870		65,526
Central Va Area							
Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
FTA 5307	<u>-</u>	-	-	-	-	FTA 5307	-
FTA 5310	-	180	188	120	185	FTA 5310	673
FTA 5311	-	_	_	_	-	FTA 5311	_
FTA 5314	_	_	_	_	_	FTA 5314	_
FTA 5339	-	-	-	_	-	FTA 5339	
1 171 0000	-	-	-		-	JARC	
IAPC		_	-		-	New Freedom	
JARC New Freedom		Į.		-			'
New Freedom	-	=				Elovible CTD	
New Freedom Flexible STP	-	-	-	-	-	Flexible STP	
New Freedom Flexible STP Other Federal	- -	-	-	-	-	Other Federal	
New Freedom Flexible STP Other Federal State	-	- - 35	- - 35	- 35	35	Other Federal State	140
New Freedom Flexible STP Other Federal State Local	- -	- - 35 43	- - 35 45	- 35 28	- 35 44	Other Federal State Local	140 160
New Freedom Flexible STP Other Federal State	- - -	- - 35	- - 35	- 35	35	Other Federal State	140

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CENTRAL VIRGINIA	METROPOLITAN PLA	ANNING ORGANIZA	ΓΙΟΝ				
Other Human Service Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	=	-	-	-	-	FTA 5307	-
FTA 5310	-	36	29	-	64	FTA 5310	129
FTA 5311	=	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	=	-	-	-	=	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	=	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	9	7	-	16	Local	32
Revenues	-	-	-	-	-	Revenues	-
Totals	-	45	36	-	80		161
		•			•	•	
Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	2,039	2,018	2,049	2,034	FTA 5307	8,140
FTA 5310	-	216	217	120	249	FTA 5310	802
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	4,679	2,348	-	-	FTA 5339	7,027
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	2,014	4,356	3,093	6,223	Flexible STP	15,686
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,459	5,425	2,318	2,271	State	15,473
Local	-	3,545	4,210	3,581	3,178	Local	14,514
Revenues	-	1,260	1,309	1,193	1,260	Revenues	5,022
Totals	- 1	19,212	19,883	12,354	15,215		66,664

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
NORTHERN VIRGI	INIA METROPOLIT	AN PLANNING OR	I GANIZATION		L		
		Title: Eisenhower V		Recipient:	NVTC - City of Ale	xandria	
		Improvements		·			
FTA 5309	584	840				FTA 5309	840
State	146	210				State	210
Local	350	-				Local	-
Year Total:	1,080	1,050	-	-	-	Total Funds:	1,050
Description:	Eisenhower Valley	Transit Improvemer	t, SAFETEA-LU 409	and 495. Also use	d RSTP in T1835. A	dj #1 - add in previo	us funding to
	agree to 9/11/2014	draft TIP from MW0	COG. Adjustment ap	proved by DRPT 1	0/8/2014.		•
STIP ID:	ARL0008	Crystal City - Poton	nac Yards Transitwa	Recipient:	NVTC - Arlington	County	
Flexible STP				-		Flexible STP	
State						State	
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	•
Description:	Joint project with Al	lexandria. Also asso	ociated with T1117.				
STIP ID:	FFX0001 (102891)	Title: Fairfax County	y Route 28	Recipient:	NVTC - Fairfax Co	unty	
		Metrorail Station					
CMAQ				1,668	5,733	CMAQ	7,401
State				417	1,433	State	1,850
Local	41,000			-	-	Local	
Year Total:	41,000		-	2,085		Total Funds:	9,251
			2,744 total (\$1,418,196				
	· ·		unds were also added.	,	0 .	`	⊋\$158K, State
	•		se CMAQ \$35K, State	<u> </u>	• • • • • • • • • • • • • • • • • • • •	•	
STIP ID:	FFX0002	Title: Fairfax County		Recipient:	NVTC - Fairfax Co	unty	
FT 4 -000		Development (TOD) Pilot Program	100		==+ =000	
FTA 5309				400		FTA 5309	400
State				200		State	200
Local				200	-	Local	200
Year Total:	- Amagin direction #410 Ad	d new project and EV	- (17 formaling (1000) (2 dd	ETA 5200 \$400K SA		Total Funds:	800
Description:			17 funding \$800K (add 2/2/16. Approved by F		ale \$200K, Local \$200	K) for recipient of fund	ling announced by
STIP ID:	VRE0001	Title: Rolling Stock			NVTC - VRE		
FTA 5307	386	Title. Rolling Stock	2,324	Recipient.	NVIC-VKE	FTA 5307	2,324
FTA 5307 FTA 5309	1,826	_	2,324			FTA 5307	2,324
FTA 5337	3,920	1,600	1,520	3,920		FTA 5337	7,040
State	933	200	769	784		State	1,753
Local	300					Local	•
	601	200	102				
	601 7.666	200	192 4 805	196 4 900	_	Total Funds:	588 11 705
Year Total:	7,666	2,000	4,805	4,900		Total Funds:	11,705
Year Total:	7,666 Rolling Stock Modif	2,000 fication/Rehabilitatio	4,805 n Amendment #11 -	4,900 Add funding FY16	\$4,805K (add FTA !	5307 \$2,324K, FTA	11,70 5 5337 \$1,520K,
Year Total:	7,666 Rolling Stock Modif State \$769K, local	2,000 fication/Rehabilitatio \$192K); add FY17 fu	4,805 n Amendment #11 - unding \$4,900K (add	4,900 Add funding FY16	\$4,805K (add FTA !	5307 \$2,324K, FTA	11,70 5 5337 \$1,520K,
Year Total: Description:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920k	\$4,805K (add FTA 5 K, State \$784K, loca	5307 \$2,324K, FTA	11,70 5 5337 \$1,520K,
Year Total: Description:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv Title: Fare Collection	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920k	\$4,805K (add FTA !	5307 \$2,324K, FTA	11,70 5 5337 \$1,520K,
Year Total: Description: STIP ID:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920 Recipient:	\$4,805K (add FTA 5 K, State \$784K, loca	5307 \$2,324K, FTA I \$196K) in accordar	11,705 5337 \$1,520K, nce with FY17
Year Total: Description: STIP ID: FTA 5307	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv Title: Fare Collection	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920k	\$4,805K (add FTA 5 K, State \$784K, loca	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307	11,705 5337 \$1,520K, nce with FY17
Year Total: Description: STIP ID: FTA 5307 FTA 5309	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv Title: Fare Collection	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920 Recipient:	\$4,805K (add FTA 5 K, State \$784K, loca	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309	11,705 5337 \$1,520K, nce with FY17 960
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv Title: Fare Collection	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920 Recipient: 960	\$4,805K (add FTA 5 K, State \$784K, loca	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State	11,705 5337 \$1,520K, nce with FY17 960 -
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv Title: Fare Collection	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920 Recipient: 960	\$4,805K (add FTA S , State \$784K, loca NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local	11,705 5337 \$1,520K, nce with FY17 960
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total:	7,666 Rolling Stock Modif State \$769K, local SYIP. Approved by VRE0002	2,000 fication/Rehabilitatio \$192K); add FY17 fr TPB 7/8/16. Approv Title: Fare Collection Improvements	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm.	4,900 Add funding FY16 FTA 5337 \$3,920h Recipient: 960 192 48 1,200	\$4,805K (add FTA 54, State \$784K, loca	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local Total Funds:	11,705 5337 \$1,520K, nce with FY17 960
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total:	7,666 Rolling Stock Modif State \$769K, local SYIP. Approved by VRE0002 Fare Collection Sys	2,000 fication/Rehabilitatio \$192K); add FY17 fr TPB 7/8/16. Approv Title: Fare Collection Improvements	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm.	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remove	\$4,805K (add FTA \$4,805K (state \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA	11,705 5337 \$1,520K, nce with FY17 960
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total:	7,666 Rolling Stock Modif State \$769K, local SYIP. Approved by VRE0002 Fare Collection Sys State \$180K, local	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approving Title: Fare Collection Improvements	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm.	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remove	\$4,805K (add FTA \$4,805K (state \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA	11,705 5337 \$1,520K, nce with FY17 960
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002 Fare Collection Sys State \$180K, local s Approved by TPB 7	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approving Title: Fare Collection Improvements	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm. nd upgrades. Amendunding \$1,200K (add FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remov	\$4,805K (add FTA state \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA	11,705 5337 \$1,520K, nce with FY17 960 192 48 1,200 5309 \$1,440K,
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:	7,666 Rolling Stock Modif State \$769K, local SYIP. Approved by VRE0002 Fare Collection Sys State \$180K, local	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approvements Title: Fare Collection Improvements s/Communications a \$180K); add FY17 for 7/8/16. Approved by Title: Security Enha	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm. nd upgrades. Amendunding \$1,200K (add FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remov	\$4,805K (add FTA \$4,805K (state \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA	11,705 5337 \$1,520K, nce with FY17 960 192 48 1,200 5309 \$1,440K,
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002 Fare Collection Sys State \$180K, local s Approved by TPB 7	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approving Title: Fare Collection Improvements	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm. nd upgrades. Amendunding \$1,200K (add FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remov	\$4,805K (add FTA state \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA	11,705 5337 \$1,520K, nce with FY17 960 192 48 1,200 5309 \$1,440K, with FY17 SYIP.
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002 Fare Collection Sys State \$180K, local s Approved by TPB 7 VRE0003	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approvements Title: Fare Collection Improvements s/Communications a \$180K); add FY17 for 7/8/16. Approved by Title: Security Enha	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm. nd upgrades. Amendunding \$1,200K (add FTA 8/22/16. ancements	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remov I FTA 5307 \$960K, Recipient:	\$4,805K (add FTA \$4, State \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA 48K) in accordance	11,705 5337 \$1,520K, nce with FY17 960 192 48 1,200 5309 \$1,440K, with FY17 SYIP.
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002 Fare Collection Sys State \$180K, local s Approved by TPB 7 VRE0003	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approvements Title: Fare Collection Improvements	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm. nd upgrades. Amendunding \$1,200K (add FTA 8/22/16. ancements	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remov I FTA 5307 \$960K, Recipient:	\$4,805K (add FTA \$4, State \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA 48K) in accordance	11,705 5337 \$1,520K, nce with FY17 960 192 48 1,200 5309 \$1,440K, with FY17 SYIP.
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002 Fare Collection Sys State \$180K, local s Approved by TPB 7 VRE0003	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approvements Title: Fare Collection Improvements	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm. nd upgrades. Amendunding \$1,200K (add FTA 8/22/16. ancements 84 17	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remov I FTA 5307 \$960K, Recipient: 84 17	\$4,805K (add FTA \$4,805K (add FTA \$5, State \$784K, local \$192K, local \$17, 4	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA 48K) in accordance	11,705 5337 \$1,520K, nce with FY17 960
Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002 Fare Collection Sys State \$180K, local s Approved by TPB 7 VRE0003 160 20 20 200	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approvements Title: Fare Collection Improvements s/Communications a \$180K); add FY17 for 7/8/16. Approved by Title: Security Enhability Systemwide 80 10 10 100	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm. nd upgrades. Amenunding \$1,200K (add FTA 8/22/16. ancements 84 17 4 105	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remon I FTA 5307 \$960K, Recipient: 84 17 4 105	\$4,805K (add FTA \$4,805K (add FTA \$5, State \$784K, local \$1,000	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA 48K) in accordance FTA 5307 State Local Total Funds:	11,705 5337 \$1,520K, nce with FY17 960
Year Total: Description: FTA 5307 FTA 5309 State Local Year Total: Description: FTA 5307 State Local Year Total: Year Total:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002 Fare Collection Sys State \$180K, local a Approved by TPB 7 VRE0003 160 20 20 200 Grantees must cert	2,000 fication/Rehabilitatio \$192K); add FY17 fr TPB 7/8/16. Approv Title: Fare Collectic Improvements s/Communications a \$180K); add FY17 fr 7/8/16. Approved by Title: Security Enha Systemwide 80 10 10 100 tify that at least 1% of	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm. nd upgrades. Amendunding \$1,200K (add FTA 8/22/16. ancements 84 17 4	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remon I FTA 5307 \$960K, Recipient: 84 17 4 105 ived each year is us	\$4,805K (add FTA \$4, State \$784K, local NVTC - VRE ve FY16 funding \$1, state \$192K, local \$ NVTC - VRE 84 17 4 105 sed for transit securi	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA 48K) in accordance FTA 5307 State Local Total Funds: ty projects. Amendr	11,705 5337 \$1,520K, nce with FY17 960 192 48 1,200 5309 \$1,440K, with FY17 SYIP. 332 61 22 415 ment #11:

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
NORTHERN VIRG	INIA METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	VRE0007	Title: Storage Yard	I Improvements	Recipient:	NVTC - VRE		
FTA 5307	4,501	1,938	9,100	3,162	3,709	FTA 5307	17,909
FTA 5309	210					FTA 5309	-
FTA 5337	4,398	13,679		11,652		FTA 5337	25,331
State	1,138	1,952	1,820	8,124	463	State	12,359
Local	1,138	1,952	455	956	464	Local	3,827
Year Total:	11,385	19,521	11,375	23.894		Total Funds:	59,426
Description:			,	-,	,	crease FY16 funding	
	(increase FTA 5307	7 \$4,891K, increase 337 \$11,652K, incre	State \$1,294K, deci	rease local \$71K); ii	ncrease FY17 fundir	ng \$19,258K (decrea th FY17 SYIP. Appro	se FTA 5307
STIP ID:	VRE0008	Title: Grant and Pr	roject Management	Pacinient:	NVTC - VRE		
	997	520	520	520	520	FTA 5307	2 000
FTA 5307							2,080
State	124	65	65	65	65	State	260
Local	125	65	65	65	65	Local	260
Year Total:	1,246	650	650	650		Total Funds:	2,600
Description:				ation in federal gran	ts management sen	ninars. Adj #1 - Add	\$200K in previous
	funding to agree to						
STIP ID:	VRE0009	Title: Rolling Stock	Acquisition	Recipient:	NVTC - VRE		
FTA 5307	8,095	4,600	6,615	2,181	2,181	FTA 5307	15,577
FTA 5309	4,108					FTA 5309	-
FTA 5337	11,034	3,317	3,740	3,102	3,102	FTA 5337	13,261
Flexible STP	,	7,218			,	Flexible STP	7,218
State	2,905	2,162	16,813	1,057	1,057	State	21,089
Local	2,905	1,622	1,132	264	264	Local	3,282
Year Total:	29,047	18,919	28,300	6,604		Total Funds:	60,427
	FY16 and \$18,900k increased State \$2, by TPB on 9/28/15. increase FTA 5337 \$6,851K, increase I 5307 \$1,559K, incre	K in FY17. No chan ,457K. FY17 increa Approved by DRP \$2,195K, increase FTA 5337 \$1,557K, ease FTA 5337 \$1,5	ge in total funding. I sed FTA 5307 \$5,29 T 11/3/15. Amendme State \$12,940K, incr decrease State \$12, 557K, increase State	FY16 increased FT2 D2K, decreased Flexent #11: Increase F ease local \$282K); J455K, decrease loc	A 5307 \$1,323K, dekible STP \$15,120K, FY16 funding \$16,96 decrease FY17 fundal \$1,153K); decrease	from STP to FTA 53 creased Flexible STF increased State \$9,6 9K (increase FTA 53 ding \$18,902K (decrease FY18 funding \$2k rdance with FY17 SY	9 \$3,780K, 328K. Approved 07 \$1,552K, ease FTA 5307 K (decrease FTA
OTID ID	TPB 7/8/16. Approv			Б	NIVTO VDE		
STIP ID:	VRE0011	Title: VRE Stations		Recipient:	NVTC - VRE		
FTA 5307	80	86	600	-	756	FTA 5307	1,442
FTA 5309	400	==				FTA 5309	
FTA 5337		1,077	4,336	3,144	-	FTA 5337	8,557
State		145	987	629	151	State	1,912
Local	110	145	247	157	39	Local	588
Year Total:	1,100	1,453	6,170	3,930		Total Funds:	12,499
Description:	increase State \$882 increase State \$524	2K, increase local \$ 4K, increase local \$	142K); increase FY1 52K); decrease FY1	7 funding \$2,877K 8 funding \$107K (in	(remove FTA 5307 \$ crease FTA 5307 \$6	14K, increase FTA 5: \$86K, increase FTA 5: 570K, remove FTA 5: 16. Approved by FTA	5337 \$2,387K, 337 \$757K,
STIP ID:	VRE0012	Title: Track Lease	Payments	Recipient:	NVTC - VRE		
Flexible STP	22,848	12,482	8,168	8,512	8,745	Flexible STP	37,907
State	2,856	1,560	5,555	5,788	5,947	State	18,850
Local	2,856	1,561	2,614	2,724	2,798	Local	9,697
Year Total:	28,560	15,603	16,337	17,024	· ·	Total Funds:	66,454
Description:	Track Lease/Improvincrease State \$3,9 increase local \$1,08	vements paid with F 80K, increase local 86K); increase FY1	lexible STP. Amend \$1,039K); increase	Iment #11: Increas FY17 funding \$646l crease Flex STP \$4	e FY16 funding \$58 K (decrease Flex ST 4,881K, increase Sta	9K (decrease Flex S P \$4,590K, increase ate \$4,244K, increase	ΓΡ \$4,430K, State \$4,150K,

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
NORTHERN VIRG	I INIA METROPOLIT	AN PLANNING OR	GANIZATION		1	1	
STIP ID:	PRTC0001	Title: PRTC Bus S		Recipient:	PRTC		
FTA 5307	·	22	22	22	22	FTA 5307	88
State		2	2	2	2	State	8
Local	ł	3	3	3	3	Local	12
Year Total:	64	27	27	27		Total Funds:	108
Description:	04	Ži.	ZI			Total Tulius.	100
STIP ID:	PRTC0003	Title: PRTC Rehab	nilitate/ Rebuild	Recipient:	PRTC		
FTA 5309		-	-	738		FTA 5309	738
Flexible STP						Flexible STP	
State		_	-	1,475		State	1,475
Local	_	_	_	92		Local	92
Year Total:	_	-	-	2,305	-	Total Funds:	2,305
Description:		d funding FY17 \$2,305 FTA 8/22/16.	5K (add \$738K FTA 53			ce with FY17 SYIP. App	
STIP ID:	PRTC0004	Title: Preventive M	laintenance	Recipient:	PRTC		
FTA 5307	4,076	2,088	2,088	1,210	1,280	FTA 5307	6,666
FTA 5337	1,534	806	806	926	1,040	FTA 5337	3,578
FTA 5339				129	142	FTA 5339	271
Flexible STP				750	-	Flexible STP	750
State				150	-	State	150
Local	1,402	724	724	604	615	Local	2,667
Year Total:	7,012	3,618	3,618	3,769	3,077	Total Funds:	14,082
	FY17 SYIP. Appro	Title: PRTC Bus	Approved by FTA 8/	22/16.		·	
STIP ID:	PRTC0005	Acquisition/Replace	ement	Recipient:	PRTC		
FTA 5339	-	-	-	8,270	-	FTA 5339	8,270
State	-	-	-	1,654	-	State	1,654
Local	-	-	-	414	-	Local	414
Year Total:	-	-	-	10,338	-	Total Funds:	10,338
Description:	FY17 SYIP. Approv	ed by TPB 7/8/16. A	Approved by FTA 8/2	22/16.		State, \$414K local) in	accordance with
STIP ID:	PRTC0006	Title: PRTC Securi		Recipient:	1		
FTA 5307		22	19	12	13	FTA 5307	66
State		2	4	2	2	State	10
Local		3	1	1	1	Local	6
Year Total:	64	27	24	15		Total Funds:	82
Description:	Decrease FY16 fur FTA 5307 \$10K, de	nding \$3K (decrease ecrease local \$2K); o	FTA 5307 \$3K, incr	ease State \$2K, de ng \$11K (decrease	crease local \$2K); c	ity projects. Amendm decrease FY17 fundin crease local \$2K) in a	g \$12K (decrease
STIP ID:	PRTC0008	Title: Purchase Re with CAD/AVL Syst	placement Buses	Recipient:	PRTC		
	•					FTA 5307	346
FTA 5307	,	346					
FTA 5307 State		69				State	69
State Local						State Local	69 18
State	-	69 18 433	-	-			18 433

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	ŭ						
	INIA METROPOLIT						
STIP ID:	DUL0001	- Phase I	or Metrorail Project	Recipient:	DRPT (MWAA)		
FTA 5307	75,000	-				FTA 5307	-
FTA 5309	797,845	102,155				FTA 5309	102,155
Revenues						Revenues	-
State						State	
Local						Local	-
Year Total:		102,155	-	-		Total Funds:	102,155
Description:						al funding \$77,260K.	
	Fairfax County, throby DRPT 4/3/15.	ough Tysons Corner	to Wiehle Avenue.	Revenue source i	s from tolls and STF	nich will extend the N P are bonus obligation	
	DUL0002	Title: Dulles Corrid - Phase II	or Metrorail Project	Recipient:	DRPT (MWAA)		
Other Federal	-					Other Federal	-
TIFIA	1,875,697					TIFIA	-
Revenues		-	-	-		Revenues	-
State	,	100,000	100,000			State	200,000
Local		159,028	136,150	24,699	13,175	Local	333,052
Year Total:	2,536,648		236,150	24,699	-, -	Total Funds:	533,052
Description:			system for another				
	adjustments to fund	ding per NoVA MPO	draft FY15-FY20 T	IP. Adjustment app	roved by DRPT 10/8	ction approved 6/26/ 3/2014.	/2014. Additional
STIP ID:	DRPT006	Title: Arkendale to		Recipient:	DRPT		
		Third Track Project		1	1	1	
Other Federal						Other Federal	-
State						State	-
Local						Local	-
Year Total: Description:		-		- f 70 A-l		Total Funds:	
Description.	passenger rail serv		es of 3rd track from i	mp cip 72 Arkendai	e to cip 83.4 Powell	s Creek to support e	xpanded intercity
CTID ID:	1		abiala a	Daniniant	FCUO Inc		
STIP ID:	ECHO001	Title: Paratransit Ve	enicies	Recipient:	ECHO, Inc.	ETA 5240	47
FTA 5310 State		47				FTA 5310 State	47
Local		12				Local	12
Year Total:	_	59	_	_	_	Total Funds:	59
Description:	<u> </u>					Total Tulius.	
STIP ID:	AGPW001	Title: Paratransit Ve	ehicles	Recipient:	The ARC of Great	er Prince William	
FTA 5310		72				FTA 5310	72
State						State	-
Local		18				Local	18
Year Total:	-	90	-	-	-	Total Funds:	90
Description:							
STIP ID:	PWAA001	Title: New Freedom	n Program	Recipient:	Prince William Are	ea Agency on Agin	g
New Freedom						New Freedom	-
State						State	-
						Local	
Local						Local	
Year Total: Description:	- Mobility Management	-	-	-	-	Total Funds:	-

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	-2018
NORTHERN VIRG	INIA METROPOLITA	N PLANNING ORGA	ANIZATION		L		
NVTC City of							
Alexandria	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	-2018
FTA 5307	-		20.0		20.0	FTA 5307	
FTA 5309	584	840	_	_	_	FTA 5309	840
FTA 5309	304	040				FTA 5309	040
	-	-	-	-	-		
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	=	-	-	-	-	Other Federal	-
State	146	210	-	-	-	State	210
Local	350	-	-	-	-	Local	_
Revenues	_	-	-	-	-	Revenues	_
CMAQ	_	_	_	_	_	CMAQ	
RSTP			-	-		RSTP	
Totals	1,080	1,050	-	-	-	KOTF	1,050
	,,,,,,	1,000					.,
NVTC Fairfax						<u>. </u>	
County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	400	-	FTA 5309	400
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	_	-	-	-	-	FTA 5339	_
JARC	_	_	-	-	-	JARC	_
New Freedom	_	_	_	_	_	New Freedom	_
Flexible STP	_	_	-	-	_	Flexible STP	
				-	-		
Other Federal	-	-	-	- 047	4 400	Other Federal	
State	-	-	-	617	1,433	State	2,050
Local	41,000	-	-	200	-	Local	200
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,668	5,733	CMAQ	7,401
RSTP	-	-	-	-	-	RSTP	-
Totals	41,000	-	-	2,885	7,166		10,051
NVTO VDE	Danida da Estado a E	E)/ 0045	E)/ 0040	E)/ 0047	E)/ 0040	T + 1 5 / 0045	2010
NVTC VRE	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	
FTA 5307	14,219	7,224	19,243	6,907	7,250	FTA 5307	40,624
FTA 5309	6,544	-	-	-	-	FTA 5309	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	19,752	19,673	9,596	21,818	3,102	FTA 5337	54,189
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	_	_	_	-	_	JARC	
New Freedom	_	_		_		New Freedom	
Flexible STP	22,848	19,700	8,168	8,512	8,745	Flexible STP	45,125
Other Federal	22,040	19,700	0,100	0,512	0,740	Other Federal	40,120
State	8,086	6,094	26,026	16,656	7,700	State	56,476
Local	7,755	5,555	4,709	4,414	3,634	Local	18,312
Revenues	-	-	-	-	-	Revenues	-
	- 1	-	-	-	-	CMAQ	-
CMAQ	1						
CMAQ RSTP Totals	- 79,204	- 58,246	67,742	58,307	30,431	RSTP	- 214,726

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
NORTHERN VIRGI	NIA METROPOLITAN	N PLANNING ORGA	ANIZATION	ı	<u> </u>		
PRTC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	4,178	2,478	2,129	1,244	1,315	FTA 5307	7,166
FTA 5309	1,170	2,110	2,120	738	- 1,010	FTA 5309	738
FTA 5310	_	_	_	-	_	FTA 5310	, 00
FTA 5311	_	_	_	_	_	FTA 5311	
FTA 5314	_	_	_	_	_	FTA 5314	
FTA 5337	1,534	806	806	926	1,040	FTA 5337	3,578
FTA 5339	1,554	-	-	8,399	142	FTA 5337	8,541
JARC				0,399	142	JARC	0,04
New Freedom	-				-	New Freedom	•
Flexible STP		-		750	-	Flexible STP	750
	-	-		750			750
Other Federal	- 40		-	- 0.000	-	Other Federal	2.000
State	12	73	6	3,283	4	State	3,366
Local	1,416	748	728	1,114	619	Local	3,209
Revenues	-	-	-	-	-	Revenues	
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	7,140	4,105	3,669	16,454	3,120		27,348
DRPT (MWAA)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	75,000	1 1 2010	-	-	-	FTA 5307	2010
FTA 5307	797,845	102,155	-	-	-	FTA 5307	102,155
FTA 5310	797,043	102,133		-	-	FTA 5310	102,133
FTA 5310	-	-	-	-	-	FTA 5310	-
				-			
FTA 5314	-	-	=		=	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC Navy Francisco	-	-	-	-	-	JARC	
New Freedom			-	-	-	New Freedom	•
Flexible STP	-	-	-	-	-	Flexible STP	
Other Federal		-	-	-	-	Other Federal	<u> </u>
TIFIA	1,875,697	-	-	-	-	TIFIA	
State	276,700	100,000	100,000	-	-	State	200,000
Local	2,314,945	159,028	136,150	24,699	13,175	Local	333,052
Revenues	-	-	-	-	-	Revenues	
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	5,340,187	361,183	236,150	24,699	13,175		635,207
Other Human					1		
Service							
Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5310	-	119	-	-	-	FTA 5310	119
New Freedom	-	-	-	-	-	New Freedom	
		-	_	_	_	State	
State	-	-	- 1	J	l l	Otato	
State Local	-	30	-	-	-	Local	30

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
NORTHERN VIRG	INIA METROPOLITA	N PLANNING ORGA	ANIZATION				
Grand Totals-NoVa							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	93,397	9,702	21,372	8,151	8,565	FTA 5307	47,790
FTA 5309	804,973	102,995	-	1,138	-	FTA 5309	104,133
FTA 5310	-	119	-	-	-	FTA 5310	119
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	21,286	20,479	10,402	22,744	4,142	FTA 5337	57,767
FTA 5339	-	-	-	8,399	142	FTA 5339	8,541
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,848	19,700	8,168	9,262	8,745	Flexible STP	45,875
Other Federal	74,840	-	-	-	-	Other Federal	_
TIFIA	1,875,697	-	-	-	-	TIFIA	-
State	284,944	106,377	126,032	20,556	9,137	State	262,102
Local	2,365,466	165,361	141,587	30,427	17,428	Local	354,803
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,668	5,733	CMAQ	7,401
RSTP	-	-	-	-	-	RSTP	
Totals	5,543,451	424,733	307,561	102,345	53,892		888,531

				13 (111 \$1,000)			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	METROPOLITAN PLA						
STIP ID:	AGP0001	Title: Paratransit Veh	icles		A Grace Place Adult		
FTA 5310				32		FTA 5310	32
State						State	-
Local				8		Local	8
Year Total:		-	-	40		Total Funds:	40
Description:	Adj #22: Add \$40K fo DRPT 6/27/16.	unding in FY17 (FTA 5	5310 add \$32K, local a	dd \$8K) in accordance	with FY17 SYIP. App	roved by MPO 6/14/16	6. Approved by
STIP ID:	BAY0001	Title: New Freedom F	Program	Recipient:	Bay Aging - Middle	Peninsula/Northern N	leck/Col. Beach
FTA 5310			5	55		FTA 5310	60
State			4	44		State	48
Local			1	11		Local	12
Year Total:	-	-	10	110	-	Total Funds:	120
Description:	Approved by TPO 6/4	4/2015. Approved by	funding FY16 (add FT FTA 7/21/15. Adj #22: MPO 6/14/16. Approve	Add \$110K funding in			
STIP ID:	BSH0001	Title: Paratransit Veh			Beth Sholom Home		
FTA 5310		Title. I alatiansit ven		r recipient.	Detti Silololli Hollie	FTA 5310	
State						State	_
Local						Local	_
Year Total:	-						-
	-	<u> </u>	<u> </u>	-		Total Funds:	-
Description:	0440004	Title: New E	D	5	O!(-1 A		
STIP ID:	CAA0001	Title: New Freedom F		Recipient:		on Aging, Senior Co	
FTA 5310			131		256	FTA 5310	387
State			51		107	State	158
Local			13		27	Local	40
Revenues			20		20	Revenues	40
Year Total:	-	-	215	-	410	Total Funds:	625
Description:	Amendment #5: Add	new project and \$215	K funding FY16 (add F	TA 5310 \$131K, add \$	State \$51K, add local s	\$13K, Revenues \$20K) in accordance with
			Approved by FTA 7/2				5310 \$256K, State
	\$107K, local \$27K, re	evenues \$20K) in acco	rdance with Draft FY18	SYIP. Approved by	MPO 3/30/17. Approv	red by DRPT 4/3/17.	
STIP ID:	CAP0001	Title: Paratransit Veh		Recipient:			
FTA 5310			132	-	104	FTA 5310	236
State						State	
Local			33	_	26	Local	59
Year Total:		_	165	_		Total Funds:	295
Description:		funding \$16EV (incre	ase FTA 5310 \$132K,	inorogoo loogl #22K\ i			
2000 ipioni	6/17/2015. Approved FY17 SYIP. Approved	d by DRPT 6/29/2015. d by MPO 6/14/16. Ap	Adj #22: Remove FY1 proved by DRPT 6/27/ Approved by MPO 3/	7 funding of \$50K (de 16. Adjustment #29:	crease FTA 5310 \$40 Increase FY18 funding	K, decrease local \$10K	() in accordance with
	' '	Title: Paratransit Veh				unity Services Board	
CTID ID:	CHEUUUS	Tille. Faraliansil ven	ICIES	•	96		
STIP ID:	CHS0002	42					222
FTA 5310		42	-	84	30	FTA 5310	222
FTA 5310 State			-			State	-
FTA 5310 State Local		10	-	21	24	State Local	- 55
FTA 5310 State Local Year Total:	-	10 52	-	21 105	24 120	State Local Total Funds:	- 55 277
FTA 5310 State Local	- Adj #12: Remove FY: 6/17/2015. Approved	10 52 2016 funding \$131K (of by DRPT 6/29/2015.	decrease FTA 5310 \$1 Adj #22: Decrease FY	21 105 05K, decrease local \$. 17 funding \$36K (decrease	24 120 26K); no funding approrease FTA 5310 \$29k,	State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) ir	55 277 Approved by TPO a accordance with
FTA 5310 State Local Year Total:	- Adj #12: Remove FY. 6/17/2015. Approve FY17 SYIP. Approve	10 52 2016 funding \$131K (i b by DRPT 6/29/2015. d by MPO 6/14/16. Ap	Adj #22: Decrease FY proved by DRPT 6/27/	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29:	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi	State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) ir	55 277 Approved by TPO a accordance with
FTA 5310 State Local Year Total: Description:		10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap vith Draft FY18 SYIP.	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17.	State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1	55 277 Approved by TPO a accordance with
FTA 5310 State Local Year Total: Description:	- Adj #12: Remove FY. 6/17/2015. Approve FY17 SYIP. Approve	10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap vith Draft FY18 SYIP. Title: New Freedom F	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17.	State Local Total Funds: ved in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1 unity Services Board	55 277 Approved by TPO accordance with FA 5310 \$17K, local
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310		10 52 2016 funding \$131K (d by DRPT 6/29/2015. d by MPO 6/14/16. Ap vith Draft FY18 SYIP. Title: New Freedom F	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17.	State Local Total Funds: Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease Fill anity Services Board) FTA 5310	55 277 Approved by TPO a accordance with TA 5310 \$17K, local
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State		10 52 2016 funding \$131K (d by DRPT 6/29/2015. d by MPO 6/14/16. Ap vith Draft FY18 SYIP. Title: New Freedom F 46 9	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17.	State Local Total Funds: Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease Francische	- 55 277 Approved by TPO n accordance with FA 5310 \$17K, local
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local	Adj #12: Remove FY: 6/17/2015. Approved FY:17 SYIP. Approved \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (d by DRPT 6/29/2015. d by MPO 6/14/16. Ap vith Draft FY18 SYIP. Title: New Freedom F	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 - 125	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17.	State Local Total Funds: Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease Fill anity Services Board) FTA 5310	- 55 277 Approved by TPO a accordance with FA 5310 \$17K, local
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues		10 52 2016 funding \$131K (of by DRPT 6/29/2015. d by MPO 6/14/16. Apwith Draft FY18 SYIP. Title: New Freedom F 46 9 2	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 - 125 50	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Commi	State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) ir ng \$21K (Decrease FT unity Services Board FTA 5310 State Local	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total:	-Adj #12: Remove FY. 6/17/2015. Approved FY17 SYIP. Approved \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (d by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 - 125 50 300	21 105 05K, decrease local \$ 17 funding \$36K (decide Adjustment #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding apprease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Commi	State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) ir ng \$21K (Decrease FT unity Services Board FTA 5310 State Local Total Funds:	- 55 277 Approved by TPO a accordance with TA 5310 \$17K, local
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues	Adj #12: Remove FY: 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by e State \$9K, decrease move FY18 funding \$5	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 - 125 50	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approverase FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Common	State Local Total Funds: Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease File FTA 5310 State Local Total Funds: K, increase revenues \$FY17 funding of \$57K	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description:	Adj #12: Remove FY. 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by e State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17.	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approved by MPO 3/3 Program 125 50 105 105 105 105 105 105 105 105 105	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Commi K, increase local \$123 115. Adj #22: Remove approved by MPO 6/14 al \$2K) in accordance	State Local Total Funds: Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease File of the f	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local 171 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description:	Adj #12: Remove FY: 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by e State \$9K, decrease move FY18 funding \$5	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approved by MPO 3/3 Program 125 50 105 105 105 105 105 105 105 105 105	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approverase FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Common	State Local Total Funds: Dved in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1 Inity Services Board FTA 5310 State Local Total Funds: K, increase revenues \$FY17 funding of \$57K Mich Approved by DRF with Draft FY18 SYIP ation	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local 171 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310	Adj #12: Remove FY. 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by e State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17.	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approlocal \$2K). No funding 7K (Remove FTA 5310	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Commi K, increase local \$123 115. Adj #22: Remove approved by MPO 6/14 al \$2K) in accordance	State Local Total Funds: Dved in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1 Inity Services Board FTA 5310 State Local Total Funds: K, increase revenues \$ FY17 funding of \$57K Id. Approved by DRF with Draft FY18 SYIP ation FTA 5310	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local 171 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Accal Revenues FTA 5310 State STIP ID: FTA 5310 State	Adj #12: Remove FY. 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by e State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17.	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approlocal \$2K). No funding 7K (Remove FTA 5310	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Commi K, increase local \$123 115. Adj #22: Remove approved by MPO 6/14 al \$2K) in accordance	State Local Total Funds: bved in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1 unity Services Board FTA 5310 State Local Total Funds: X, increase revenues SFY17 funding of \$57K I/16. Approved by DRF with Draft FY18 SYIP ation FTA 5310 State	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local 171 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local State Local	Adj #12: Remove FY. 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by e State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17.	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approlocal \$2K). No funding 7K (Remove FTA 5310	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approverse FTA 5310 \$29k, Decrease FY18 funding APT 4/3/17. Chesterfield Commodition Comm	State Local Total Funds: Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1 Inity Services Board FTA 5310 State Local Total Funds: K, increase revenues FY17 funding of \$57K I/16. Approved by DRF with Draft FY18 SYIP ation FTA 5310 State Local	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local 171 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16.
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			TRANSII COS	(+ . ,)			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
RICHMOND AREA M	IETROPOLITAN PLA	NNING ORGANIZATI	ON				
				Dosiniant	Casabland Dawbate	on Community Comple	
STIP ID: FTA 5310	GPCS001	Title: Paratransit Veh	lcies	108	Goodinand Pownata	an Community Service	108
State	-			100		State	100
Local				27		Local	27
Year Total:	_	_	_	135	_	Total Funds:	135
Description:	Amendment #10: Add	new project and fund	ling for EV17 \$135K (a			ordance with FY2017 S	
Description.	MPO 6/14/16. Appro		illig for 1 117 \$1551X (a	uu i i A 33 io \$ 100ix,	add local \$2710) iii acc	ordance with 12017 c	Till . Approved by
STIP ID:	GRTC003	Title: Preventive Mair	ntenance	Recinient:	Greater Richmond	Fransit Company	
FTA 5307	4,560	4,560	4,560	4,560	4,560	FTA 5307	18,240
State	1,000	1,000	1,000	1,000	1,000	State	10,240
Local	1,140	1,140	1,140	1,140	1,140	Local	4,560
Year Total:	5,700	5,700	5,700	5,700		Total Funds:	22,800
Description:	5,1 55	5,. 55	5,. 55	0,.00	5,.55		22,000
STIP ID:	GRTC004	Title: Replacement R	ollina Stock	Recipient:	Greater Richmond	Fransit Company	
FTA 5307	2,646		3,177	2,444	3,273	FTA 5307	8,894
FTA 5339	_,,,,,		2,		,,,,,,,	FTA 5339	-
Other Federal						Other Federal	-
RSTP						RSTP	-
State	331		397	5,936	409	State	6,742
Local	331		397	350	409	Local	1,156
Year Total:	3,308	-	3,971	8,730		Total Funds:	16,792
Description:	Amendment #10: Inci		· · · · · · · · · · · · · · · · · · ·	se FTA 5307 \$829K,		K, decrease local \$59K	
STIP ID:	GRTC005	Title: Transit Enhance	· · · · · · · · · · · · · · · · · · ·		Greater Richmond 1	Francit Company	
FTA 5307	104	262	1,310	1,460	113	FTA 5307	3,145
State	13	52	254	292	14	State	612
Local	13	13	73	73	14	Local	173
Year Total:	130	327	1,637	1,825		Total Funds:	3,930
Description:						1K, increased Local \$6	
·	State \$278K, increase	e local \$60K) in accord	dance with FY17 SYIP.	Approved by MPO 6/	14/16. Approved by D		350K, increase
STIP ID:	GRTC008	Title: Replacement Va			Greater Richmond		
FTA 5307		688	1,049	156	1,113	FTA 5307	3,006
State		138	131	378	139	State	786
Local		34	131	22	139	Local	326
Year Total: Description:				556 5K, increase State \$2	· · · · · · · · · · · · · · · · · · ·	Total Funds: 113K) in accordance wi	4,118 th FY17 SYIP.
STIP ID:	GRTC021	14/16. Approved by Di Title: ADA & Project A		Recipient:	Greater Richmond	Fransit Company	
FTA 5307	1,371		-	-	1,412	FTA 5307	1,412
State	41		-	-	42	State	42
Local	261					Local	-
Year Total:	1,673	-	-	-	, -	Total Funds:	1,454
Description:	6/17/2015. Approved	by DRPT 6/29/2015.	Adj #22: Remove FY1			n FY16 SYIP. Approve State \$42K). No funding	
OTID ID		IPO 6/14/16. Approve					
STIP ID:	GRTC029	Title: Maintanence Fa	cility Engineering	Recipient:	Greater Richmond		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	•
Year Total:	-	-	-		-	Total Funds:	-
Description:							
STIP ID:	GRTC030	Title: Purchase Fareb	oxes	Recipient:	Greater Richmond		
FTA 5307	1,155	180	-			FTA 5307	180
FTA 5339	1,152	1,192	-			FTA 5339	1,192
State	317	97	-			State	97
Local	260	246	-			Local	246
Year Total:	2,884	1,715	-	-		Total Funds:	1,715
Description:	decreased State \$62l Remove FY2016 fund \$1,155K, FTA 5339 \$	K, increased Local \$6° ding \$2,883K (FTA 53	1K to agree with TIP ad 07 \$1,155K, FTA 5339 local \$260K and reallod	justment approved 10 \$1,151K, state \$227k	0/22/2014 by TPO. Ap K, local \$350K. Increas	ed between State and lo proved by DRPT 10/27 se previous funding \$2, with approved FY2014	/2014. Adj #12: 884 (FTA 5307

					· · · · · · · · · · · · · · · · · · ·			
		Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
RICHMON	ND AREA N	IETROPOLITAN PLA	NNING ORGANIZATI	ON				
STIP ID:		GRTC031	Title: Security Camer			Greater Richmond 1		
	FTA 5307	104	102	140	103	113	FTA 5307	458
	State	20	20	28	21	14	State	83
	Local	6	5	7	5	14	Local	31
	ear Total:	130	127	175 TA 5307 \$33K, increa	129		Total Funds:	572
Description	11.			DRPT 6/29/2015. Adj				
		1 ' '		17 SYIP. Approved by		• ,	5 · 17 · 1000 · 47 · 1., 111010	ασο σιαίο φ. τι,
STIP ID:		GRTC032	Title: Purchase Shop			Greater Richmond T	Fransit Company	
	FTA 5307	40	40	40	30	40	FTA 5307	150
	State	8	8	8	6	5	State	27
	Local	2	2	2	2	5	Local	11
	ear Total:	50	50	50	38		Total Funds:	188
Description	n:			e state \$3K, decrease l				
				crease FY17 funding \$		307 \$10K, increase St	tate \$1K, decrease loc	al \$3K) in
OTID ID:				MPO 6/14/16. Approve	<u> </u>	O(Di-b 17	ii O	
STIP ID:	ETA 5207	GRTC033	Title: Purchase ADP	,		Greater Richmond T		616
	FTA 5307 State	96 19	96 19	184 37	240	96 12	FTA 5307 State	616 116
	Local	5	19	9	12	12	Local	38
Y	/ear Total:	120	120	230	300		Total Funds:	770
Description				FTA 5307 \$88K, incre		-		
				DRPT 6/29/2015. Adj				
		in accordance with F	Y17 SYIP. Approved b	y MPO 6/14/16. Appro	oved by DRPT 6/27/16	S		·
STIP ID:		GRTC034	Title: Purchase ADP	Software	Recipient:	Greater Richmond T	ransit Company	
	FTA 5307	680	680	427	280	400	FTA 5307	1,787
	State	136	136	86	56	50	State	328
	Local	34	34	21	14	50	Local	119
	ear Total:	850	850	534	350		Total Funds:	2,234
Description	n:			FTA 5307 \$27K, increa				
				DRPT 6/29/2015. Ad Y17 SYIP. Approved by				increase State \$6K,
STIP ID:		GRTC035	Title: Purchase Supp			Greater Richmond T		
OTIL ID.	FTA 5307	1	192	348	21	Greater McIlliona I	FTA 5307	561
	State		38	70	4		State	112
	Local		10	17	2		Local	29
Y	ear Total:	-	240	435	27		Total Funds:	702
Description	n:			5307 \$348K, increase				
				DRPT 6/29/2015. Adj		g in FY17 (FTA 5307	add \$21K, State add \$	34K, local add \$2K) in
OTID ID				MPO 6/14/16. Approve		0 (0: 1 17		
STIP ID:	FT 4 5007	GRTC036	Title:Misc Equipment		Recipient:	Greater Richmond T		00
	FTA 5307 State	8	12	-	-	8	FTA 5307 State	20 3
	Local	1	1	-	-	1	Local	2
v	/ear Total:	10	15	_	_		Total Funds:	25
Description				ecrease FTA 5307 \$8K	decrease state \$1K.			
				DRPT 6/29/2015. Adj				
		approved in FY17 SY	IP. Approved by MPC	6/14/16. Approved by	/ DRPT 6/27/16.	-		
STIP ID:		GRTC037				Greater Richmond T	ransit Company	
			Title: Capital Cost of	Contracting: Vanpools				
					_	120	FTA 5307	621
	FTA 5307	120	161	340				200
	State	15	226	68	-	15	State	309
	State Local	15 15	226 16	68 17		15	Local	48
	State Local /ear Total:	15 15 150	226 16 403	68 17 425	- -	15 150	Local Total Funds:	48 978
Y Description	State Local /ear Total:	15 15 150 Adj #12: Increase FY	226 16 403 2016 \$275K (increase	68 17 425 FTA 5307 \$220K, inci	- ease state \$53K, incre	15 150 ease local \$2K) in acc	Local Total Funds: ordance with approved	48 978 I FY2016 SYIP.
	State Local /ear Total:	15 15 150 Adj #12: Increase FY Approved by TPO 6/	226 16 403 2016 \$275K (increase 17/2015. Approved by	68 17 425 FTA 5307 \$220K, incr DRPT 6/29/2015. Adj	- - ease state \$53K, incre #22: Remove FY17 fu	15 150 ease local \$2K) in accounding of \$150K (FTA	Local Total Funds: ordance with approved	48 978 I FY2016 SYIP.
Description	State Local /ear Total:	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved	68 17 425 FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App	rease state \$53K, incre#22: Remove FY17 furoved by DRPT 6/27/1	15 150 ease local \$2K) in accounding of \$150K (FTA 6.	Local Total Funds: ordance with approved 5307 \$120K, State \$1	48 978 I FY2016 SYIP.
	State Local /ear Total: in:	15 15 150 Adj #12: Increase FY Approved by TPO 6/	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction	68 17 425 FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App	rease state \$53K, incre#22: Remove FY17 furoved by DRPT 6/27/1	15 150 ease local \$2K) in accounding of \$150K (FTA	Local Total Funds: ordance with approvec 5307 \$120K, State \$1:	48 978 d FY2016 SYIP. 5K, local \$15K). No
Description	State Local /ear Total: in:	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240	68 17 425 FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App	rease state \$53K, incre#22: Remove FY17 furoved by DRPT 6/27/1	15 150 ease local \$2K) in accounding of \$150K (FTA 6.	Local Total Funds: ordance with approved 5307 \$120K, State \$1: Fransit Company FTA 5307	48 978 d FY2016 SYIP. 5K, local \$15K). No
Description	State Local /ear Total: nr: FTA 5307 State	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240 48	68 17 425 FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App	rease state \$53K, incre#22: Remove FY17 furoved by DRPT 6/27/1	15 150 ease local \$2K) in accounding of \$150K (FTA 6.	Local Total Funds: ordance with approved 5307 \$120K, State \$1: Fransit Company FTA 5307 State	48 978 I FY2016 SYIP. 5K, local \$15K). No 240 48
Description STIP ID:	State Local /ear Total: in: FTA 5307 State Local	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved 54 Approved Title: Bus Construction 240 48 12	68 17 425 FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App	rease state \$53K, incre#22: Remove FY17 furoved by DRPT 6/27/1	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond 1	Local Total Funds: ordance with approvec 5307 \$120K, State \$1: Fransit Company FTA 5307 State Local	48 978 I FY2016 SYIP. 5K, local \$15K). No 240 48 12
Description STIP ID:	State Local /ear Total: in: FTA 5307 State Local /ear Total:	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240 48	68 17 425 FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	ease state \$53K, incr #22: Remove FY17 fu roved by DRPT 6/27/1	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond 1	Local Total Funds: ordance with approved 5307 \$120K, State \$1: Fransit Company FTA 5307 State	48 978 I FY2016 SYIP. 5K, local \$15K). No 240 48
STIP ID:	State Local /ear Total: in: FTA 5307 State Local /ear Total:	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240 48 12 300	68 17 425 FTA 5307 \$220K, inci DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	- ease state \$53K, incr. #22: Remove FY17 ft roved by DRPT 6/27/1 Recipient:	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond 1	Local Total Funds: ordance with approved 5307 \$120K, State \$1: Fransit Company FTA 5307 State Local Total Funds:	48 978 I FY2016 SYIP. 5K, local \$15K). No 240 48 12
STIP ID: Y Description STIP ID:	State Local /ear Total: in: FTA 5307 State Local /ear Total:	15 15 150 Adj #12: Increase FY Approved by TPO 6/ funding approved in I GRTC038	226 16 403 2016 \$275K (increase 17/2015. Approved 54 Approved Title: Bus Construction 240 48 12	68 17 425 FTA 5307 \$220K, inci DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	- ease state \$53K, incr. #22: Remove FY17 ft roved by DRPT 6/27/1 Recipient:	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond T	Local Total Funds: ordance with approved 5307 \$120K, State \$1: Fransit Company FTA 5307 State Local Total Funds:	48 978 I FY2016 SYIP. 5K, local \$15K). No 240 48 12
STIP ID: Y Description STIP ID:	State Local /ear Total: n: FTA 5307 State Local /ear Total: n:	15 15 150 Adj #12: Increase FY Approved by TPO 6/ funding approved in I GRTC038	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240 48 12 300 Title: Bus Rapid Trar	68 17 425 FTA 5307 \$220K, inci DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	- ease state \$53K, incr. #22: Remove FY17 ft roved by DRPT 6/27/1 Recipient:	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond T	Local Total Funds: ordance with approved 5307 \$120K, State \$1: Fransit Company FTA 5307 State Local Total Funds: Fransit Company	48 978 1 FY2016 SYIP. 5K, local \$15K). No 240 48 12 300
STIP ID: Y Description STIP ID:	State Local /ear Total: in: FTA 5307 State Local /ear Total: in: lexible STP	15 15 150 Adj #12: Increase FY Approved by TPO 6/ funding approved in I GRTC038	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240 48 12 300 Title: Bus Rapid Tran 3,200	68 17 425 FTA 5307 \$220K, inci DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	- ease state \$53K, incr. #22: Remove FY17 ft roved by DRPT 6/27/1 Recipient:	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond T	Local Total Funds: ordance with approved 5307 \$120K, State \$1: Fransit Company FTA 5307 State Local Total Funds: Fransit Company Flexible STP	48 978 1 FY2016 SYIP. 5K, local \$15K). No 240 48 12 300 640 160
STIP ID: Y Description STIP ID:	State Local fear Total: n: FTA 5307 State Local fear Total: n: dexible STP State	15 15 150 Adj #12: Increase FY Approved by TPO 6/ funding approved in I GRTC038	226 16 403 2016 \$275K (increase 17/2015. Approved by 17/17 SYIP. Approved Title: Bus Constructic 240 48 12 300 Title: Bus Rapid Tran 3,200 640	68 17 425 FTA 5307 \$220K, inci DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	- ease state \$53K, incr. #22: Remove FY17 ft roved by DRPT 6/27/1 Recipient:	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond T	Local Total Funds: ordance with approved 5307 \$120K, State \$1: Fransit Company FTA 5307 State Local Total Funds: Fransit Company Flexible STP State	48 978 3 FY2016 SYIP. 5K, local \$15K). No 240 48 12 300 3,200 640

			TIVANISTI COS	ΤΟ (φ 1,000)			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
RICHMOND AREA M	I METROPOLITAN PLA	NNING ORGANIZATI	ON .			l	
STIP ID:	GRTC040	Title: Bus Rapid Tran		Recinient:	Greater Richmond T	Fransit Company	
OTIL ID.	GK10040	Capital Purchase Roll		recipient.	Greater Richmond	Transit Company	
TIGER			4,200	19,350	1,350	TIGER	24,900
State			2,856	16,737	12,428	State	32,021
Local			1,344	6,224	432	Local	8,000
Year Total:	-	-	8,400	42,311	,	Total Funds:	64,921
Description:	\$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16.	R \$19,350K, add State Y2016 SYIP. Approved	s \$13,126K, add local \$ d by TPO 6/4/2015. A	6,224K); FY2018, \$2, pproved by FTA 7/21/	700K (add TIGER \$1, 15. Amendment #10:	856K, add local \$1,344 350K, add State \$918K Increase FY17 funding d by MPO 6/14/16. Ap	(, add local \$432K) \$3,611 (increase
STIP ID:	GRTC041	Title: Purchase Radio	os	Recipient:	Greater Richmond 1	Transit Company	
FTA 5307			44			FTA 5307	44
State			9			State	9
Local			2			Local	2
Year Total:	-	-	55			Total Funds:	55
Description:		project and funding to roved by FTA 7/21/15.	FY2016 (add FTA 530	7 \$44K, add state \$9k	K, add local \$2K) in ac	ccordance with FY2016	SYIP. Approved by
STIP ID:	GRTC042	Enterprise Resource	Planning System	Recipient:	Greater Richmond T	Transit Company	
FTA 5307			1,170			FTA 5307	1,170
State			234			State	234
Local			58			Local	58
Year Total:	-	-	1,462	-	-	Total Funds:	1,462
Description:		new project and fundir 4/2015. Approved by		A 5307 \$1,170K, add	state \$234K, add loca	I \$58K) in accordance v	with FY2016 SYIP.
STIP ID:	GRTC043	New Freedom Mobilit		Recinient:	Greater Richmond T	Fransit Company	
FTA 5310	I GIVICO43	New Freedom Wobilit	240	rtecipient.	Greater Michilloria i	FTA 5310	240
State			48			State	48
Local			12			Local	12
Year Total:	_	_	300		_	Total Funds:	300
Description:	Amendment #5: Add	new project and fundir		A 5310 \$240K add et		12K) in accordance with	
Description.	Milicitatificiti #0. Maa						
	Approved by TPO 6/4		•	~ 3310 ψ2 4 010, aud 31	αιο φ τοι ι, ααα τοσαι φ ι	1211, 111 40001 441100 1114	
STIP ID:		4/2015. Approved by	•	·		,	
STIP ID:	GRTC045		•	Recipient:	Greater Richmond T	Fransit Company	
FTA 5310	GRTC045	4/2015. Approved by	•	·		FTA 5310	741
FTA 5310 State	GRTC045	4/2015. Approved by	•	Recipient: 741		FTA 5310 State	741
FTA 5310 State Local	GRTC045	4/2015. Approved by	•	Recipient: 741	Greater Richmond T	FTA 5310 State Local	741 - 185
FTA 5310 State	GRTC045 Amendment #10: Add	4/2015. Approved by Paratransit Vans d new project and fund	FTA 7/21/15.	Recipient: 741 185 926	Greater Richmond 1	FTA 5310 State	741 - 185 926
FTA 5310 State Local Year Total: Description:	Amendment #10: Ado by TPO 6/14/16. App	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16	FTA 7/21/15.	Recipient: 741 185 926 dd FTA 5310 \$741K,	Greater Richmond 1	FTA 5310 State Local Total Funds: Ccordance with FY2017	741 - 185 926
FTA 5310 State Local Year Total: Description: STIP ID:	GRTC045 Amendment #10: Add	4/2015. Approved by Paratransit Vans d new project and fund	FTA 7/21/15.	Recipient: 741 185 926 add FTA 5310 \$741K, Recipient:	Greater Richmond 1	Fransit Company FTA 5310 State Local Total Funds: ccordance with FY2017 ransit Company	741 - 185 926 SYIP. Approved
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307	Amendment #10: Ado by TPO 6/14/16. App	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16	FTA 7/21/15.	Recipient: 741 185 926 add FTA 5310 \$741K, Recipient: 1,600	Greater Richmond 1	FTA 5310 State Local Total Funds: coordance with FY2017 FTA 5307	741 - 185 926 SYIP. Approved
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State	Amendment #10: Ado by TPO 6/14/16. App	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16	FTA 7/21/15.	Recipient: 741 185 926 add FTA 5310 \$741K, Recipient: 1,600 320	Greater Richmond 1	FTA 5310 State Local Total Funds: ccordance with FY2017 FTA 5307 State	741 - 185 926 SYIP. Approved 1,600 320
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local	Amendment #10: Ado by TPO 6/14/16. App	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16	FTA 7/21/15.	Recipient: 741 185 926 926 926 926 926 926 926 92	Greater Richmond 1	FTA 5310 State Local Total Funds: coordance with FY2017 ransit Company FTA 5307 State Local	741 - 185 926 SYIP. Approved 1,600 320 80
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State	Amendment #10: Ado by TPO 6/14/16. App GRTC046	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Sto	FTA 7/21/15.	Recipient: 741 185 926 1dd FTA 5310 \$741K, Recipient: 1,600 320 80 2,000	Greater Richmond T - add local \$185K) in add Greater Richmond Tr	FTA 5310 State Local Total Funds: ccordance with FY2017 FTA 5307 State	741 - 185 926 SYIP. Approved 1,600 320 80 2,000
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Amendment #10: Add by TPO 6/14/16. App GRTC046	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Sto	FTA 7/21/15. FTA 7/21/15. Fing for FY17 \$926K (a.c.) Forage Lot Find for FY17 \$926K (a.c.)	Recipient: 741 185 926 dd FTA 5310 \$741K, Recipient: 1,600 320 80 2,000 (add \$1,600K FTA 536	Greater Richmond To add local \$185K) in add Greater Richmond Tr	Fransit Company FTA 5310 State Local Total Funds: coordance with FY2017 FTA 5307 State Local Total Funds:	741 - 185 926 SYIP. Approved 1,600 320 80 2,000
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Amendment #10: Add by TPO 6/14/16. App GRTC046 Amendment #16: Add Approved by FTA 5/1	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Sto d new project and \$2,0 10/17. Title: Paratransit Vans	FTA 7/21/15. FTA 7/21/15. Fing for FY17 \$926K (a.s.) Forage Lot Find FY17 \$926K (a.s.)	Recipient: 741 185 926 add FTA 5310 \$741K, Recipient: 1,600 320 80 2,000 (add \$1,600K FTA 536) Recipient: 741	Greater Richmond To add local \$185K) in add Greater Richmond Tr	Fransit Company FTA 5310 State Local Total Funds: ccordance with FY2017 FTA 5307 State Local Total Funds: (local). Approved by Ti	741 - 185 926 SYIP. Approved 1,600 320 80 2,000 PO 5/4/17.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310	GRTC045 Amendment #10: Add by TPO 6/14/16. App GRTC046	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Sto	FTA 7/21/15. FTA 7/21/15. Fing for FY17 \$926K (a.c.) Forage Lot Find for FY17 \$926K (a.c.)	Recipient: 741 185 926 dd FTA 5310 \$741K, Recipient: 1,600 320 80 2,000 (add \$1,600K FTA 536	Greater Richmond To add local \$185K) in add Greater Richmond Tr	FTA 5310 State Local Total Funds: ccordance with FY2017 FTA 5307 State Local Total Funds: (local) Approved by Ti	741 - 185 926 SYIP. Approved 1,600 320 80 2,000
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State	GRTC045 Amendment #10: Add by TPO 6/14/16. App GRTC046	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Sto d new project and \$2,0 0/17. Title: Paratransit Van 36	FTA 7/21/15.	Recipient: 741 185 926 926 926 927 928 929 929 920 920 920 920 920	Greater Richmond To add local \$185K) in add Greater Richmond Tr	FTA 5310 State Local Total Funds: coordance with FY2017 FTA 5307 State Local Total Funds: (local) Approved by Ti FTA 5310 State	741 - 185 926 SYIP. Approved 1,600 320 80 2,000 PO 5/4/17.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local FTA 5310 State Local	GRTC045 Amendment #10: Add by TPO 6/14/16. App GRTC046	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Sto d new project and \$2,0 0/17. Title: Paratransit Van 9	FTA 7/21/15.	Recipient: 741 185 926 926 926 927 928 929 929 920 920 920 920 920	Greater Richmond To add local \$185K) in add Greater Richmond Tr	FTA 5310 State Local Total Funds: coordance with FY2017 FTA 5307 State Local Total Funds: Clocal Total Funds: Clocal Total Funds: Clocal Total Funds: Clocal State Local Total Funds: Clocal Local Local Local Local Local	741 - 185 926 SYIP. Approved 1,600 320 80 2,000 PO 5/4/17.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: FTA 5310 State Local Year Total:	GRTC045 Amendment #10: Add by TPO 6/14/16. App GRTC046 Amendment #16: Add Approved by FTA 5/1 HHI0001	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Storm of the project and \$2,0 0/17. Title: Paratransit Van 9 9 45	FTA 7/21/15.	Recipient: 741 185 926 dd FTA 5310 \$741K, Recipient: 1,600 320 80 2,000 (add \$1,600K FTA 530 Recipient: 88 22 110	Greater Richmond To add local \$185K) in action of the control of t	FTA 5310 State Local Total Funds: Coordance with FY2017 FTA 5307 State Local Total Funds: Clocal). Approved by Ti FTA 5310 State Local Total Funds: Clocal State Local Total Funds: Clocal State Local Total Funds: Total Funds:	741 - 185 926 SYIP. Approved 1,600 320 80 2,000 PO 5/4/17.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local FTA 5310 State Local	Amendment #10: Add by TPO 6/14/16. App GRTC046 Amendment #16: Add Approved by FTA 5/1 HHI0001 Adj #12: Decrease F\ 6/17/2015. Approved FY17 SYIP. ApproveDY17 SYIP. Approved FY17 SYIP. Approved FY17 SYIP.	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Sto d new project and \$2,0 0/17. Title: Paratransit Van 9 45 Y2016 \$26K (decreased by DRPT 6/29/2015. d by MPO 6/14/16. App	FTA 7/21/15. FTA 5310 \$20K, decr Adj #22: Increase FY1	Recipient: 741 185 926 dd FTA 5310 \$741K, Recipient: 1,600 320 80 2,000 (add \$1,600K FTA 530) Recipient: 88 22 110 ease local \$6K) in acc 7 funding \$61K (incre- 16. Adjustment #29:	Greater Richmond To add local \$185K) in add local \$185K) in add Greater Richmond Tr 207, \$320K State, \$80K Heart Havens, Inc	FTA 5310 State Local Total Funds: coordance with FY2017 FTA 5307 State Local Total Funds: Clocal Total Funds: Clocal Total Funds: Clocal Total Funds: Clocal State Local Total Funds: Clocal Local Local Local Local Local	741
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	GRTC045 Amendment #10: Add by TPO 6/14/16. App GRTC046 Amendment #16: Add Approved by FTA 5/1 HHI0001 - Adj #12: Decrease F 6/17/2015. Approved FY17 SYIP. Approve \$10K) in accordance	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Sto d new project and \$2,0 0/17. Title: Paratransit Van 36 9 45 Y2016 \$26K (decreased by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP.	FTA 7/21/15. FTA 7/21/15. FTA 7/21/15. FTA 7/21/15. FIGURE 1.	Recipient: 741 185 926 1dd FTA 5310 \$741K, Recipient: 1,600 320 80 2,000 (add \$1,600K FTA 530) (add \$1,600K FTA 530) Recipient: 88 22 110 ease local \$6K) in acc 7 funding \$61K (incre- 16. Adjustment #29: 30/17. Approved by E	Greater Richmond To add local \$185K) in add local \$185K) in add Greater Richmond Tr add local \$185K) state, \$80K Heart Havens, Inc.	FTA 5310 State Local Total Funds: ccordance with FY2017 FTA 5307 State Local Total Funds: (local). Approved by TI FTA 5310 State Local Total Funds: d FY2016 SYIP. Appronerase local \$12K) in a \$49K (Remove FTA 55)	741
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Amendment #10: Add by TPO 6/14/16. App GRTC046 Amendment #16: Add Approved by FTA 5/1 HHI0001 Adj #12: Decrease F\ 6/17/2015. Approved FY17 SYIP. ApproveDY17 SYIP. Approved FY17 SYIP. Approved FY17 SYIP.	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Sto d new project and \$2,0 0/17. Title: Paratransit Van 9 45 Y2016 \$26K (decreased by DRPT 6/29/2015. d by MPO 6/14/16. App	FTA 7/21/15. FTA 7/21/15. FTA 7/21/15. FTA 7/21/15. FIGURE 1.	Recipient: 741 185 926 1dd FTA 5310 \$741K, Recipient: 1,600 320 80 2,000 (add \$1,600K FTA 530) Recipient: 88 22 110 ease local \$6K) in acc 7 funding \$61K (incre- 16. Adjustment #29: 30/17. Approved by E	Greater Richmond To add local \$185K) in add local \$185K) in add Greater Richmond Tr 207, \$320K State, \$80K Heart Havens, Inc	FTA 5310 State Local Total Funds: ccordance with FY2017 FTA 5307 State Local Total Funds: (local). Approved by TI FTA 5310 State Local Total Funds: d FY2016 SYIP. Appronerase local \$12K) in a \$49K (Remove FTA 55)	741
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State State FTA 5310 FTA 5310 FTA 5310	GRTC045 Amendment #10: Add by TPO 6/14/16. App GRTC046 Amendment #16: Add Approved by FTA 5/1 HHI0001 - Adj #12: Decrease F 6/17/2015. Approved FY17 SYIP. Approved \$10K) in accordance LCAA001	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Sto d new project and \$2,0 0/17. Title: Paratransit Van 36 9 45 Y2016 \$26K (decreased by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP.	FTA 7/21/15. FTA 7/21/15. FTA 7/21/15. FTA 7/21/15. FIGURE 1.	Recipient: 741 185 926 1dd FTA 5310 \$741K, Recipient: 1,600 320 80 2,000 (add \$1,600K FTA 530) (add \$1,600K FTA 530) Recipient: 88 22 110 ease local \$6K) in acc 7 funding \$61K (incre- 16. Adjustment #29: 30/17. Approved by E	Greater Richmond To add local \$185K) in add local \$185K) in add Greater Richmond Tr add local \$185K) state, \$80K Heart Havens, Inc.	Fransit Company FTA 5310 State Local Total Funds: Coordance with FY2017 FTA 5307 State Local Total Funds: Clocal). Approved by Ti FTA 5310 State Local Total Funds: Clocal Funds: Cloca	741
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FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: Gother Federal State Local Year Total: STIP ID: Other Federal	GRTC045 Amendment #10: Add by TPO 6/14/16. App GRTC046 Amendment #16: Add Approved by FTA 5/1 HHI0001 - Adj #12: Decrease FY 6/17/2015. Approved FY17 SYIP. Approved FY17 SYIP. Approved S10K) in accordance LCAA001 Amendment #11: Add 7/7/16. Approved by	4/2015. Approved by Paratransit Vans d new project and fund proved by FTA 7/29/16 Acquisition of Bus Sto d new project and \$2,0 0/17. Title: Paratransit Van 9 45 Y2016 \$26K (decrease by DRPT 6/29/2015. d by MPO 6/14/16. Apwith Draft FY18 SYIP. Title: Paratransit Van d new project and fund FTA 8/22/16.	FTA 7/21/15.	Recipient:	Greater Richmond To add local \$185K) in add local \$185K) in add Greater Richmond Tr add local \$185K) state, \$80K Heart Havens, Inc.	FTA 5310 State Local Total Funds: Coordance with FY2017 FTA 5307 State Local Total Funds: Clocal). Approved by TI FTA 5310 State Local Total Funds: Clocal). Approved by TI FTA 5310 State Local Total Funds: Cocal Total Fun	741
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FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: Gother Federal State Local Year Total: STIP ID: Other Federal	Amendment #10: Add by TPO 6/14/16. App GRTC046 Amendment #16: Add Approved by FTA 5/1 HHI0001 Adj #12: Decrease F 6/17/2015. Approved FY17 SYIP. Approved \$10K) in accordance LCAA001 - Amendment #11: Add 7/7/16. Approved by RIC0001	4/2015. Approved by Paratransit Vans I depend on the project and fund proved by FTA 7/29/16 Acquisition of Bus Stored on the project and \$2,00/17. Title: Paratransit Van 36 45 Y2016 \$26K (decreased by DRPT 6/29/2015. d by MPO 6/14/16. App with Draft FY18 SYIP. Title: Paratransit Van 45 Title: Paratransit Van 45 I depend on the project and fund FTA 8/22/16. Title: Construction - March 15/16/16/16/16/16/16/16/16/16/16/16/16/16/	FTA 7/21/15.	Recipient: 741 185 926 dd FTA 5310 \$741K, Recipient: 1,600 320 80 2,000 (add \$1,600K FTA 530 Recipient: 88 22 110 ease local \$6K) in acc 7 funding \$61K (incre- 16. Adjustment #29: 30/17. Approved by E Recipient: 88 22 110 FTA 5310 \$88K, add I Recipient: 1,964 491 2,455	Greater Richmond To add local \$185K) in add local \$185K) in add Greater Richmond Tr 207, \$320K State, \$80K Heart Havens, Inc	Fransit Company FTA 5310 State Local Total Funds: Coordance with FY2017 FTA 5307 State Local Total Funds: Clocal). Approved by Ti FTA 5310 State Local Total Funds: Clocal State Clocal Total Funds: Clocal	741

FY2015 - 2018

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
		NNING ORGANIZATIO					
	RRC0001	Title: Paratransit Vehic				soc. for Retarded Citi	
FTA 5310		42	43	76	108	FTA 5310	
State		40	44	10	07	State	
Local		10	11	19	27	Local	
Year Total:	Adi #10: Inaragas EV	52 2016 \$4K (increase FT	54	95		Total Funds:	336
		2016 \$4K (Increase F1 5/29/2015. Adj #22: Inc					
		14/16. Approved by DF					
		K) in accordance with [OUN (IIICIEASE FIA
	RRS0001	Title: Paratransit Vehic			Richmond Resident		
FTA 5310	KKS0001	Title. I diditalisit velik	SIC3	recipient.	Kiciiiiona Kesiaem	FTA 5310	_
State						State	
Local						Local	
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		1		<u>I</u>	l		
	SJV0002	Title: Paratransit Vehic	cles	Recipient:	St. Joseph's Villa		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	- 1		-	-	Total Funds:	-
Description:				1			
Greater Richmond							
Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		2015-2018
FTA 5307	10,884	7,213	12,789	10,894	11,248	FTA 5307	42,144
FTA 5310	-	-	240	741	-	FTA 5310	981
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	1,152	1,192	-	-	-	FTA 5339	1,192
JARC	-	-	-	-	-	JARC	-
New Freedom	1	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
TIGER	-	-	4,200	19,350	1,350	TIGER	24,900
Other Federal	-	-	-	-	-	Other Federal	-
State	901	1,424	4,226	23,798	13,129	State	42,577
Local	2,068	1,678	3,230	8,109	2,231	Local	15,248
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	15,005	14,707	24,685	62,892	27,958		130,242
					1	_	
Other Human							
Service							
Transportation		=>	=1.0010	=>/.00/=	=1.0010		
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		2015-2018
FTA 5310	-	166	494	583	564	FTA 5310	1,807
State	-	9	55	44	107		215
Local	-	31	197	143	104	Local	475
Revenues	-	-	70	-	20	Revenues	90
Totals	-	206	816	770	795		2,587
L		· · · · · · · · · · · · · · · · · · ·			T	т	
City of Richmond	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	1,964	-	Other Federal	1,964
State	-	-	-	· -	-		-
Local	-	-	-	491	-	Local	491
Revenues	-	-	-	-	-	Revenues	-
1 (C V C I I U C S				i .	i .		
CMAQ	-	-	-	-	-	CMAQ	-
	-		-	-	-		-

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	115-2018
RICHMOND AREA N	I METROPOLITAN PLAN	INING ORGANIZATIO	DN .				
Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	10,884	7,213	12,789	10,894	11,248	FTA 5307	42,14
FTA 5310	-	166	734	1,324	564	FTA 5310	2,78
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	1,152	1,192	-	-	-	FTA 5339	1,19
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	3,200	-	-	-	Flexible STP	3,20
TIGER	-	-	4,200	19,350	1,350	TIGER	24,90
Other Federal	-	-	-	1,964	-	Other Federal	1,96
State	901	1,433	4,281	23,842	13,236	State	42,79
Local	2,068	1,709	3,427	8,743	2,335	Local	16,21
Revenues	-	-	70	-	20	Revenues	9
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Totals	15,005	14,913	25,501	66,117	28,753	-	135,28

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20°	15-2018
	1 Tovious 1 unumg	1 1 2010	1 1 2010	1 1 20 11	1 1 2010	10011120	10 2010
ROANOKE VALL	EY AREA METROP	OLITAN PLANNING	ORGANIZATION			!	
STIP ID:	GRT0001	Title: Operating As		Recipient:	Greater Roanoke	Transit Company	
FTA 5307	7	1,874	1,855	2,422	1,874	FTA 5307	8,025
FTA 5311		348	335	354	348	FTA 5311	1,385
State		1,892	1,684	2,169	1,892	State	7,637
Loca		2,359	2,167	1,566	2,359	Local	8,451
Revenues	3	2,373	2,903	2,314	2,373	Revenues	9,963
Year Total:		8,846	8,944	8,825	8,846	Total Funds:	35,461
Description:	Includes Fixed-Route	, SmartWay and Sma	rtWay connector Bus	Adjustment. Adj #10-	Increase FY16 fundin	g by \$98K (decrease	FTA5307 by
	FTA 5307 \$548K, inc	ved by MPO 6/3/2015	. Approved by DRPT increase State \$277K	6/17/2015. Adjustmer	nt #24 - Decrease tota	al FY17 funding by \$2	1K (increase
STIP ID:	GRT0002	Title: Preventative	Maintenance	Recipient:	Greater Roanoke	Transit Company	
FTA 5307	7	599	599	599	599	FTA 5307	2,396
State						State	-
Loca	I	149	149	149	149	Local	596
Year Total:	-	748	748	748	748	Total Funds:	2,992
Description:							
STIP ID:	GRT0003	Title: Assoc.Transi	t Improvements	Recipient:	Greater Roanoke	Transit Company	
FTA 5307	'	25	25	-	25	FTA 5307	75
State	,	5	5	-	5	State	15
Loca		1	1	-	1	Local	3
Year Total:		31	31	-	31	Total Funds:	93
Description:	Adjustment #24- Ren 7/28/16. Approved by	nove funding from FY		state \$5K, local \$1K) i			
STIP ID:	GRT0004	Title: Replacement	Rue	Paciniant:	Greater Roanoke	Transit Company	
FTA 5339		Title. Replacement	Dus	133	Greater Roalloke	FTA 5339	133
Flexible STF		144		133		Flexible STP	144
		144					144
RSTF			1,792	1.010		RSTP	2 044
State		20	· ·	1,819		State	3,611
Loca		36	843	849		Local	1,728 5,616
Year Total: Description:	Previous funding to re	180	2,635	2,801		Total Funds:	
·	\$1,792K, local \$843k bus purchases. Appi 5339 \$155K, decreas 9/27/16.	(x); increase funding for roved by MPO 6/3/201 se State \$9K, decreas	r FY17 by \$2,635K (in 5. Approved by DRF e local \$30K) in accor	crease state \$1,792K PT 6/17/2015. Adjustr dance with FY17 SYII	, increase local \$843k nent #25- Decrease F P. Approved by MPO	() for planned multi-ye Y17 funding \$194K (o 7/28/16. Approved by	ear funding of decrease FTA
STIP ID:	GRT0005	Title: Expansion Bu	IS	Recipient:	Greater Roanoke		
FTA 5339						FTA 5339	-
State						State	-
Loca						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	GRT0006	Title: Support Vehi	cles	Recipient:	Greater Roanoke	Transit Company	
FTA 5339						FTA 5339	-
Flexible STF		33				Flexible STP	33
State						State	-
Loca	l	8				Local	8
Year Total:	-	41	-	-	-	Total Funds:	41
Description:	Adj #10- Add funding Approved by MPO 6/	\$41K for FY15 (Flexil 3/2015. Approved by		8K); remove funding f	rom FY16 (FTA 5539	\$24K, state \$3K, loca	al \$3K).
STIP ID:	GRT0007	Title: Purchase Bus	s Shelters	Recipient:	Greater Roanoke	Transit Company	
FTA 5339		aronado Du	3	- 1 tooipiont.	80	FTA 5339	80
State					10	State	10
Loca				_	10	Local	10
Year Total:				-		Total Funds:	100
Description:	Adj. #10- Remove fur	ading of \$100K from 5	V16 (ΕΤΔ5330 ¢ΩΩν	state \$10K local \$10			
Dooripadii.	MPO 6/3/2015. Appro	oved by DRPT 6/17/20 7 SYIP. Approved by	015. Adjustment #24-	Remove funding from			

1	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
	5						
	Y AREA METROP				•	•	
STIP ID:	GRT0008	Title: Rehab/Renov Admin/Maint Buildi		Recipient:	Greater Roanoke	Transit Company	
FTA 5339			24	202	80	FTA 5339	306
State			5	40	10	State	55
Local			1	10	10	Local	21
Year Total:	-	-	30	252		Total Funds:	382
Description:	Approved by DRPT 6 FY2017 SYIP. Approv	g of \$30K (FTA 5339 \$ //17/2015. Adjustment ved by MPO 7/28/16.	#24- Add funding of \$ Approved by DRPT 8/	252K for FY17 (FTA 9 16/16.	5339 \$202K, State \$4	0K, local \$10K) in acc	
STIP ID:	GRT0009	Title: New Const./F Downtown Roanok Transfer Facility		Recipient:	Greater Roanoke		
FTA 5339				24		FTA 5339	24
RSTP	240			-		RSTP	•
State	60		340	5		State	345
Local			660	1		Local	661
Year Total:	300	-	1,000	30	-	Total Funds:	1,030
Description:	accordance with FY2	Amtrak Station/Bus Tr 016 SYIP. Approved t te \$5K, local \$1K) in a	y MPO 6/3/2015. App	proved by DRPT 6/17/	2015. Adjustment #24	- Add funding of \$30k	for FY17
STIP ID:	GRT0010	Title: ADP Hardwai			Greater Roanoke	•	
FTA 5339		THO. 71DT THATAWAY	57	rtooipiont	Cioatoi itoanono	FTA 5339	57
State			12			State	12
Local			2			Local	2
Year Total:	-	_	71	-	-	Total Funds:	71
Description:	Adjustment - Decreas with draft FY2016 SY	se funding of \$19K fro		A5339 by \$15K, incre	ase state by \$3K, ded		
1	Willi diait i 12010 31	IP.					
STIP ID:	GRT0011	Title: ADP Software)	Recipient:	Greater Roanoke	Transit Company	
STIP ID: FTA 5339			240	Recipient:	Greater Roanoke	Transit Company FTA 5339	243
					Greater Roanoke		243 49
FTA 5339			240	3	Greater Roanoke	FTA 5339	
FTA 5339 State	GRT0011	Title: ADP Software	240 48 12 300	3 1 1 5	-	FTA 5339 State Local Total Funds:	49 13 305
FTA 5339 State Local Year Total: Description:	GRT0011 - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc	Title: ADP Software - nding by \$280K in FY- ved by MPO 6/3/2015 cordance with FY2017	240 48 12 300 16 (increase FTA5339 Approved by DRPT ('SYIP. Approved by N	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53	49 13 305 cordance with
FTA 5339 State Local Year Total: Description:	GRT0011 Adj. #10- Increase fur FY2016 SYIP. Approv	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT (SYIP. Approved by Nent	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53	49 13 305 cordance with 39 \$3K, State
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	GRT0011 - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc	Title: ADP Software - nding by \$280K in FY- ved by MPO 6/3/2015 cordance with FY2017	240 48 12 300 16 (increase FTA5339 Approved by DRPT (SYIP. Approved by Nent	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient:	tate by \$46K, increas t #24- Add funding of by DRPT 8/16/16. Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339	49 13 305 cordance with 39 \$3K, State
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State	GRT0011 - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc	Title: ADP Software - nding by \$280K in FY- ved by MPO 6/3/2015 cordance with FY2017	240 48 12 300 16 (increase FTA5339 Approved by DRPT (SYIP. Approved by N ent 52	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32	tate by \$46K, increas t #24- Add funding of by DRPT 8/16/16. Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State	49 13 305 cordance with 39 \$3K, State 228 44
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local	GRT0011 - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc	Title: ADP Software - nding by \$280K in FY- ved by MPO 6/3/2015 cordance with FY2017	240 48 12 300 16 (increase FTA5339 Approved by DRPT ('SYIP. Approved by Nent 52 10 3	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local	49 13 305 cordance with 39 \$3K, State 228 44 13
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total:	GRT0011 - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012	Title: ADP Software nding by \$280K in FY ved by MPO 6/3/2015 cordance with FY2017 Title: Shop Equipm	240 48 12 300 16 (increase FTA5339 Approved by DRPT ('SYIP. Approved by Nent 52 10 3 65	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State 228 44 13 285
STIP ID: STIP ID: FTA 5339 State Description: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0011 Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012 Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase state 6/17/2015. Adjustmen	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc Tunding by \$170K (in	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0011 - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012 - Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase fur FY2016 SYIP. Approv 5339 \$136K, increase fur FY2016 SYIP. Approx 5339 \$136K, increase fur FY2016 SYIP. Approx 5339 \$136K, increase fur FY2016 SYIP. Approx 5339 \$136K, increase fur FY2016 SYIP.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 6/17/2015. Adjustmen lance with FY17 SYIP	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0011 Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012 Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 6/17/2015. Adjustmen lance with FY17 SYIP	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State STIP ID: FTA 5339 State	GRT0011 Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012 Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 6/17/2015. Adjustmen lance with FY17 SYIP	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA DRPT
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local FTA 5339 State Local	GRT0011 Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012 Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 6/17/2015. Adjustmen lance with FY17 SYIP	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State Local	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA DRPT 80 16 4
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Year Total:	GRT0011 Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012 Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 6/17/2015. Adjustmen lance with FY17 SYIP	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA DRPT 80
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0011 - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in act GRT0012 - Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16. GRT0013	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT (SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339 Approved by DRPT (SYIP) Approved by DRPT (Company of the context of the c	3 1 1 5 by \$224K, increase s 5/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 5/17/2015. Adjustmen lance with FY17 SYIP Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY1: Approved by MPO 7 Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (ir /28/16. Approved by I Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA DRPT 80 16 4
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0011 Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012 Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT (SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339 Approved by DRPT (SYIP) Approved by DRPT (Company of the context of the c	3 1 1 5 by \$224K, increase s 5/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 5/17/2015. Adjustmen lance with FY17 SYIP Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA DRPT 80 16 4
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	GRT0011 - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in act GRT0012 - Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16. GRT0013	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT (SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339 Approved by DRPT (SYIP) Approved by DRPT (Company of the context of the c	3 1 1 5 by \$224K, increase s 5/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 5/17/2015. Adjustmen lance with FY17 SYIP Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY1: Approved by MPO 7 Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA DRPT 80 16 4
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	GRT0011 - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in act GRT0012 - Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16. GRT0013	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT (SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339 Approved by DRPT (SYIP) Approved by DRPT (Company of the context of the c	3 1 1 5 by \$224K, increase s 5/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 5/17/2015. Adjustmen lance with FY17 SYIP Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY1: Approved by MPO 7 Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA DRPT 80 16 4
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0011 - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in act GRT0012 - Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16. GRT0013	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT (SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339 Approved by DRPT (SYIP) Approved by DRPT (Company of the context of the c	3 1 1 5 by \$224K, increase s 5/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 5/17/2015. Adjustmen lance with FY17 SYIP Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17 Approved by MPO 7 Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: e local by \$2K) in acc funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA DRPT 80 16 4
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	GRT0011 - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012 - Adj. #10- Increase fur FY2016 SYIP. Approv \$339 \$136K, increase 8/16/16. GRT0013 - GRT0014	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT (SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT (e local \$5K) in accord	3 1 1 5 by \$224K, increase s 3/17/2015. Adjustmen 4PO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stal 3/17/2015. Adjustmen lance with FY17 SYIP Recipient: Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 0e by \$9K, and increas t #24 - Increase FY17 Approved by MPO 7 Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53 Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State 228 44 13 285 cordance with crease FTA DRPT 80 16 4 100

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BOANOKE VALLE	Y AREA METROP	OLITAN DI ANNING	OPGANIZATION				
STIP ID:	GRT0016	Title: Rehabilitate/R		Recinient:	Greater Roanoke	Transit Company	
FTA 5311	OK 10010	Title. Renabilitate/1	360	recipient.	Greater Roalloke	FTA 5311	360
State			72			State	72
Local			18			Local	18
Year Total:	_	_	450		_	Total Funds:	450
Description:	rehabilitate/rebuild for 8/7/2015.	ur Smart Way buses ir	K funding to FY16 (add n accordance with FY2			cal \$18K) for planned	funding to
STIP ID:		Title: Operating Ass JARC)	sistance (Former	Recipient:	RADAR - UHSTS,	Inc. Roanoke Cou	nty
JARC		208	260	263		JARC	731
State						State	-
Local		207	259	262		Local	728
Revenues		15	15	15		Revenues	45
Year Total:	_	430	534	540	_	Total Funds:	1,504
Description:	CORTRAN operating		Increase funding by \$3				
Description.	accordance with FY2	016 SYIP. Approved b	y MPO 6/3/2015. Appr 17 in accordance with	oved by DRPT 6/17/	2015. Adjustment #24	I- Add funding of \$540	K (FTA 5316
STIP ID:	RAD0002	Title: New Freedom	Operating	Recipient:	RADAR - UHSTS.	Inc. Roanoke Cou	ntv
		Assistance	, ,	·			
FTA 5310		85	123	95	85	FTA 5310	388
State		68	98	76	68	State	310
Local		17	25	19	17	Local	78
Revenues		9	13	4.0	9	D	
		Ŭ	13	10	9	Revenues	41
Year Total: Description:	- STAR (Valley Metro).	179	259	200	179	Total Funds:	817
Year Total: Description:	Increase funding by \$ in accordance with FY17 (increase FTA5	179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved	259 County) operating asses FTA5310 by \$38K, in by MPO 6/3/2015. Aparts \$8K, increase local	200 sistance and Local C acrease state by \$30I oproved by DRPT 6/1	179 ffice on Aging taxi voi C, increase local by \$8 7/2015. Adjustment #	Total Funds: ucher assistance. Adj. 3K, and increase revel 24- Increase funding	#10 - nues by \$4K) by \$21K in
	Increase funding by \$ in accordance with FY17 (increase FTA5	179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase st	259 c County) operating asses FTA5310 by \$38K, in d by MPO 6/3/2015. Aprate \$8K, increase location.	200 sistance and Local C acrease state by \$30I oproved by DRPT 6/2 al \$2K, increase reve	179 ffice on Aging taxi voi K, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordai	Total Funds: ucher assistance. Adj. 3K, and increase revel 24- Increase funding	#10 - nues by \$4K) by \$21K in 2. Approved
Description:	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase st roved by DRPT 8/16/1	259 c County) operating asses FTA5310 by \$38K, in d by MPO 6/3/2015. Aprate \$8K, increase location.	200 sistance and Local C acrease state by \$30I oproved by DRPT 6/2 al \$2K, increase reve	179 ffice on Aging taxi voi K, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordai	Total Funds: ucher assistance. Adj. 3K, and increase reveled: 424- Increase funding noe with FY2017 SYIF	#10 - nues by \$4K) by \$21K in 2. Approved
Description: STIP ID:	Increase funding by \$ in accordance with F\ FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/17 Title: Paratransit Ve	259 c County) operating assess FTA5310 by \$38K, ind by MPO 6/3/2015. Apart ate \$8K, increase locals.	200 sistance and Local C acrease state by \$30I oproved by DRPT 6/2 al \$2K, increase reve Recipient:	179 ffice on Aging taxi voi , increase local by \$8 7/2015. Adjustment # nues \$1K) in accordal	Total Funds: ucher assistance. Adj. 3K, and increase reverses funding nee with FY2017 SYIF Inc. Roanoke Cou	#10 - nues by \$4K) by \$21K in P. Approved
Description: STIP ID: FTA 5310	Increase funding by \$ in accordance with F\ FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/17 Title: Paratransit Ve	259 c County) operating assess FTA5310 by \$38K, ind by MPO 6/3/2015. Apart ate \$8K, increase locals.	200 sistance and Local C acrease state by \$30I oproved by DRPT 6/2 al \$2K, increase reve Recipient:	179 ffice on Aging taxi voi , increase local by \$8 7/2015. Adjustment # nues \$1K) in accordal	Total Funds: ucher assistance. Adj. 3K, and increase reverse funding nee with FY2017 SYIF Inc. Roanoke Cou	#10 - nues by \$4K) by \$21K in P. Approved
Description: STIP ID: FTA 5310 State	Increase funding by \$ in accordance with F\ FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/17 Title: Paratransit Ve	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. Chicles	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reve	179 ffice on Aging taxi voi x, increase local by \$8 7/2015. Adjustment # nues \$1K) in accordar RADAR - UHSTS, 104	Total Funds: ucher assistance. Adj. 3K, and increase reverse funding nee with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State	#10 - nues by \$4K) by \$21K in P. Approved nty 468
STIP ID: FTA 5310 State Local	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicles	CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase locale. chicles 39	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reversible. Recipient: 104 26 130 \$65K in FY16 (increase)	179 ffice on Aging taxi voi	Total Funds: ucher assistance. Adj. 3K, and increase reveled: 24- Increase funding nee with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds:	#10 - nues by \$4K) by \$21K in P. Approved nty 468 - 117 585
STIP ID: FTA 5310 State Local Year Total: Description:	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicles accordance with draft	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 250 250 250 250 250 250 250 250 250 250	sistance and Local Concrease state by \$300 proved by DRPT 6/2 al \$2K, increase reversity 104 26 130 \$65K in FY16 (increase proved by DRP	179 ffice on Aging taxi voi (, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordai RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52K T 6/17/2015.	Total Funds: ucher assistance. Adj. 3K, and increase reverse funding nee with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: K and increase local by	#10 - nues by \$4K) by \$21K in P. Approved nty 468 - 117 585
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicles accordance with draft	CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 250 250 250 250 250 250 250 250 250 250	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase revenue. Recipient: 104 26 130 \$65K in FY16 (increase Approved by DRP Recipient:	179 ffice on Aging taxi voi	Total Funds: ucher assistance. Adj. 3K, and increase reverse funding ince with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: C and increase local by the state of t	#10 - nues by \$4K) by \$21K in P. Approved hty 468 - 117 585 y \$13K) in
STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicles accordance with draft	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/17 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Approved	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 250 250 250 250 250 250 250 250 250 250	sistance and Local Concrease state by \$300 proved by DRPT 6/2 al \$2K, increase reversity 104 26 130 \$65K in FY16 (increase proved by DRP	179 ffice on Aging taxi voi (, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordai RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52K T 6/17/2015.	Total Funds: ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: Cand increase local by Jency on Aging FTA 5310	#10 - nues by \$4K) by \$21K in P. Approved nty 468 - 117 585
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicles accordance with draft	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/17 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Approved	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 250 250 250 250 250 250 250 250 250 250	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reverse Recipient: 104 26 130 \$65K in FY16 (increader) Recipient: Approved by DRP Recipient: 52	179 ffice on Aging taxi voi (, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordai RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52K T 6/17/2015.	Total Funds: ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: Cand increase local by gency on Aging FTA 5310 State	#10 - nues by \$4K) by \$21K in P. Approved nty 468 - 117 585 y \$13K) in
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicles accordance with draft	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/17 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Approved	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 250 250 250 250 250 250 250 250 250 250	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reverse Recipient: 104 26 130 \$65K in FY16 (increaded by DRP Recipient: 52	179 ffice on Aging taxi voi (, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordai RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52K T 6/17/2015. Southern Area Ag	Total Funds: ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: Cand increase local by the properties of the properties	#10 - nues by \$4K) by \$21K in P. Approved nty 468 - 117 585 y \$13K) in
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Approved 15 FY2016 SYIP. Approved 16 SYIP. Approved 16 SYIP. Approved 17 SYIP. Approved 16 SYIP. Approved 17 SYIP. Approved 17 SYIP. Approved 17 SYIP. Approved 18 SYIP. Approve	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field. 259 250 250 250 250 250 250 250 250 250 250	200 sistance and Local Concrease state by \$300 sproved by DRPT 6/2 all \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increaded by DRP Recipient: 52 13 65	179 ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52K T 6/17/2015. Southern Area Ag	Total Funds: ucher assistance. Adj. 3K, and increase reverse funding ince with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: Cand increase local by gency on Aging FTA 5310 State Local Total Funds: Gand Total Funds: Total Funds: Total Funds: Total Funds:	#10 - nues by \$4K) by \$21K in P. Approved hty 468 - 117 585 y \$13K) in 52 - 13 65
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicles accordance with draft SAAA0001	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Approved 15 FY2016 SYIP. Approved 16 SYIP. Approved 16 SYIP. Approved 17 SYIP. Approved 16 SYIP. Approved 17 SYIP. Approved 17 SYIP. Approved 17 SYIP. Approved 18 SYIP. Approve	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 250 c FTA5310 by \$38K, increase local field. 250 c FTA5310 by \$	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reverse Recipient: 104 26 130 \$65K in FY16 (increaded by DRP Recipient: 52 13 65 TA 5310 \$52K, add in the sistem of the sistem	179 ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52K T 6/17/2015. Southern Area Ag	Total Funds: ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: Cand increase local by State Local FTA 5310 State Local Total Funds: Cand increase local by State Local Total Funds: Cand with FY17 SYIP.	#10 - nues by \$4K) by \$21K in P. Approved hty 468 - 117 585 y \$13K) in 52 - 13 65
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Increase funding by \$in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicles accordance with draft SAAA0001 Amendment #11: Add TPO 7/28/16. Approv	CORTRAN (Roanoke 80K in FY16 (increase 2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10: FY2016 SYIP. Approved Title: Paratransit Ve 104 105 Paratransit Ve 105 Paratransit	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 250 c FTA5310 by \$38K, increase local field. 250 c FTA5310 by \$	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reverse Recipient: 104 26 130 \$65K in FY16 (increated proved by DRP Recipient: 52 13 65 TA 5310 \$52K, add I	179 ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52K T 6/17/2015. Southern Area Age ocal \$13K) in accordant	Total Funds: ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: Cand increase local by State Local FTA 5310 State Local Total Funds: Cand increase local by State Local Total Funds: Cand with FY17 SYIP. Inc. Roanoke Cou FTA 5310 State Local Total Funds: Cance with FY17 SYIP. Inc. Roanoke Cou FTA 5310 State Local Total Funds: Cance with FY17 SYIP. Inc. Roanoke Cou FTA 5310 State Local Total Funds: Cance with FY17 SYIP.	#10 - nues by \$4K) by \$21K in P. Approved *** *** *** *** *** *** ***
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Increase funding by \$in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicles accordance with draft SAAA0001 Amendment #11: Add TPO 7/28/16. Approv	CORTRAN (Roanoke 80K in FY16 (increase 2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10: FY2016 SYIP. Approved Title: Paratransit Ve 104 105 Paratransit Ve 105 Paratransit	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 250 c FTA5310 by \$38K, increase local field. 250 c FTA5310 by \$	200 sistance and Local Concrease state by \$300 sproved by DRPT 6/2 all \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increading proved by DRP Recipient: 52 13 65 TA 5310 \$52K, add Increading proved to the second proved to the seco	179 ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52K T 6/17/2015. Southern Area Age ocal \$13K) in accordant	Total Funds: ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: Cand increase local by gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310	#10 - nues by \$4K) by \$21K in P. Approved nty 468 - 117 585 y \$13K) in 52 - 13 65 Approved by
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State STIP ID: FTA 5310 State	Increase funding by \$in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicles accordance with draft SAAA0001 Amendment #11: Add TPO 7/28/16. Approv	CORTRAN (Roanoke 80K in FY16 (increase 2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10: FY2016 SYIP. Approved Title: Paratransit Ve 104 105 Paratransit Ve 105 Paratransit	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 250 c FTA5310 by \$38K, increase local field. 250 c FTA5310 by \$	200 sistance and Local Concrease state by \$300 sproved by DRPT 6/2 all \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increated proved by DRP Recipient: 52 13 65 TA 5310 \$52K, add I Recipient: 5 4	179 ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52K T 6/17/2015. Southern Area Age ocal \$13K) in accordant	Total Funds: ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: Cand increase local by State Local FTA 5310 State Total Funds: Cand increase local by State Local FTA 5310 State Local FTA 5310 State Local Total Funds: Cance with FY17 SYIP. Gency on Aging FTA 5310 State Local Total Funds: Cance with FY17 SYIP. Gency on Aging FTA 5310 State	#10 - nues by \$4K) by \$21K in - Approved nty 468 - 117 585 y \$13K) in 52 - 13 65 Approved by
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Tear Total: Description: STIP ID: FTA 5310 State Local Local Local	Increase funding by \$in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicles accordance with draft SAAA0001 Amendment #11: Add TPO 7/28/16. Approv	CORTRAN (Roanoke 80K in FY16 (increase 2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10: FY2016 SYIP. Approved Title: Paratransit Ve 104 105 Paratransit Ve 105 Paratransit	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 250 c FTA5310 by \$38K, increase local field. 250 c FTA5310 by \$	sistance and Local Corease state by \$300 proved by DRPT 6/7 all \$2K, increase reverse Recipient: 104 26 130 \$65K in FY16 (increated Approved by DRPT 6/7 all \$2K, increase reverse Recipient: 104 26 130 \$65K in FY16 (increated Approved by DRPT Recipient: 52 13 65 TA 5310 \$52K, add Increated Recipient: 54 4	179 ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52K T 6/17/2015. Southern Area Age ocal \$13K) in accordant	Total Funds: ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local State Local	#10 - nues by \$4K) by \$21K in - Approved nty 468 - 117 585 y \$13K) in 52 - 13 65 Approved by
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State STIP ID: FTA 5310 State	Increase funding by \$ in accordance with FYFY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicle accordance with draft SAAA0001 Amendment #11: Add TPO 7/28/16. Approv SAAA0002	CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/7 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Approved FY2016 SYIP. Approved 10 FY2016 SYI	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field. 250 c FTA5310 by \$38K, increase local field. 250 c FTA5310 by \$	200 sistance and Local Concrease state by \$300 proved by DRPT 6/7 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increated Approved by DRP Recipient: 52 13 65 TA 5310 \$52K, add Increated Recipient: 52 4 11 10	179 ffice on Aging taxi voi	Total Funds: ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State Local Total Funds: and increase local by gency on Aging FTA 5310 State Local Total Funds: ance with FY17 SYIP. gency on Aging FTA 5310 State Local Total Funds: ance with FY17 SYIP. gency on Aging FTA 5310 State Local Total Funds: ance with FY17 SYIP. gency on Aging	#10 - nues by \$4K) by \$21K in - Approved nty 468 - 117 585 y \$13K) in 52 - 13 65 Approved by

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
ROANOKE VALLI	EY AREA METROPO	LITAN PLANNING (ORGANIZATION		<u></u>		
Greater Roanoke Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2019
FTA 5307	Frevious Furiding	2,498	2,479	3,021	2,498	FTA 5307	10,496
FTA 5307 FTA 5310	-	2,490	2,419	3,021	2,490	FTA 5307 FTA 5310	10,490
FTA 5310	-	348	695	354	348	FTA 5310	1,745
FTA 5311	-	340	093	334	340	FTA 5311	1,743
FTA 5314 FTA 5339	-	80	373	522	176	FTA 5314 FTA 5339	1,151
JARC	_	-	-	- 522	-	JARC	1,101
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	177		-	-	Flexible STP	177
Other Federal	-	111	-	-	-	Other Federal	177
State	172	1,913	3,968	4,066	1,919	State	11,866
Local	- 172	2,557	3,856	2,584	2,531	Local	11,528
Revenues	-	2,373	2,903	2,314	2,373	Revenues	9,963
CMAQ	-	2,373	2,903	2,314	2,373	CMAQ	9,903
RSTP	688	-	-	-	-	RSTP	
Totals		9.946	14.274	12,861	9.845	Note	46,926
Totals	000	9,940	14,214	12,001	3,043		40,920
Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5310	-	-	-	57	-	FTA 5310	57
State	-	-	-	4	-	State	4
Local	-	_	_	4.4			
Revenues		-	-	14	-	Local	14
	-	-	-	- 14	-	Local Revenues	14
Totals				14 - 75	-		14 - 75
RADAR - UHSTS, Inc. Roanoke	-	-	-	75	-	Revenues	- 75
RADAR - UHSTS, Inc. Roanoke County		-	-	-	-	Revenues Total FY 2015-	- 75
RADAR - UHSTS, Inc. Roanoke County	-	- - FY 2015	- - FY 2016	- 75 FY 2017	- - FY 2018	Total FY 2015- FTA 5307	- 75 2018
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310	Previous Funding	-	-	75	-	Total FY 2015- FTA 5307 FTA 5310	- 75
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311	-	FY 2015	FY 2016 - 279 -	- 75 FY 2017 - 199	FY 2018 - 189	Total FY 2015- FTA 5307 FTA 5310 FTA 5311	- 75 2018 - 856 -
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314	Previous Funding	FY 2015	FY 2016	- 75 FY 2017	FY 2018 - 189 -	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314	- 75 2018
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	Previous Funding	FY 2015	FY 2016	- 75 FY 2017 - 199 - -	FY 2018 - 189	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	2018 - 856
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	Previous Funding	FY 2015	FY 2016	- 75 FY 2017 - 199	FY 2018 - 189	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	- 75 2018 - 856 -
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018 - 189	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	2018 - 856 - - 731
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	Previous Funding	FY 2015	FY 2016	FY 2017	- - - 189 - - - - -	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	2018 - 856 - - 731
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	Previous Funding	FY 2015	FY 2016	FY 2017		Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	2018 - 856 731
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	Previous Funding	FY 2015	FY 2016	FY 2017	68	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	2018 - 856
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	Previous Funding	FY 2015	FY 2016	FY 2017		Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	- 75 2018 - 856 - - - 731 - - 310 923
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	Previous Funding	FY 2015	FY 2016	- 75 FY 2017 - 199 263 76 307 25	FY 2018	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	- 75 2018 - 856 - - - 731 - - 310 923 86
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	- 75 2018 - 856 - - - 731 - - 310 923
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	Previous Funding	FY 2015	FY 2016	- 75 FY 2017 - 199 263 76 307 25	FY 2018	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	- 75 2018 - 856 - - - 731 - - 310 923 86

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	15-2018
ROANOKE VALLE	Y AREA METROPO	LITAN PLANNING	ORGANIZATION				
Roanoke Valley							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	15-2018
FTA 5307	-	2,498	2,479	3,021	2,498	FTA 5307	10,496
FTA 5310	-	189	279	256	189	FTA 5310	913
FTA 5311	-	348	695	354	348	FTA 5311	1,745
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	373	522	176	FTA 5339	1,151
JARC	-	208	260	263	-	JARC	731
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	177	-	-	-	Flexible STP	177
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,981	4,066	4,146	1,987	State	12,180
Local	-	2,807	4,179	2,905	2,574	Local	12,465
Revenues	-	2,397	2,931	2,339	2,382	Revenues	10,049
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
Totals	860	10,685	15,262	13,806	10,154		49,907

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	TA-WAYNESBORO						
STIP ID:	CSPDC01	Title: Operating Assis			Central Shenandoa		
FTA 5307		736	358	410	733	FTA 5307	2,237
FTA 5311		200	440	440	000	FTA 5311	- 704
State		229	118	146	238	State	731
Local		507	239	265	194	Local	1,205
Revenues Year Total:		45 1,517	45 760	61 882	45	Revenues Total Funds:	196 4,369
Description:	Amendment #1 - Incr					ised Local \$313K), to r	
Description.	amendment received FY16 (decrease 5307 operating. Approved	I from SAWMPO appr 7 by \$375K, decrease by MPO 6/12/15. Ad	oved by their Board or state by \$120K, incre justment #24 - Decrea	n 10/1/2014. Approve ase local by \$45K) to ased FY17 \$328K (dec	ed by FTA 10/24/2014 match planned expen creased FTA 5307 \$3	. Adjustment #11- Rec ses for FY16, not to in 23K, decreased State roved by DRPT 8/16/1	duce funding in clude rural \$92K, increased
STIP ID:	CSPDC02	Title: Replacement R	olling Stock	Recipient:	Central Shenandoa	h PDC	
FTA 5307		-	-		-	FTA 5307	-
State		-	-		-	State	-
Local		-	-		-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	State, \$10K Local). I	Decreased FY2018 by	\$426 (\$341K FTA 53	07, \$68K State, \$17K	Local). TIP amendm	016 by \$259 (\$207K F ent from SAWMPO ap wed by FTA 10/24/201	proved on
STIP ID:	CSPDC03	Title: Capital Contrac	ting	Recipient:	Central Shenandoa	h PDC	
FTA 5307		459	441	528		FTA 5307	1,428
State		54	88	106		State	248
Local		61	22	25		Local	108
Year Total:	-	574	551	659	-	Total Funds:	1,784
Description: STIP ID:	amendment from SA expenses. Approved	WMPO approved on 1	10/1/2014. Approved proved by DRPT 6/17 17 SYIP. Approved by	by FTA 10/24/2014. /2015. Adjustment #2 MPO 6/30/16. Appro	Adjustment #11 - add 24 - Added FY17 fund		atch planned
FTA 5307	COFDC04	Title. Support verilois	;5 	Recipient.	Central Shenandoa	FTA 5307	
State						State	
Local						Local	
Year Total:	_	_	_	_	_	Total Funds:	
Description:							
STIP ID:	CSPDC05	Title: Purchase Spare	Parts ACM Items	Recipient:	Central Shenandoa	h PDC	
Flexible STP		Thior aronado opara		T to orpromite		Flexible STP	
State						State	_
Local						Local	_
Year Total:	_	_	_	_	_	Total Funds:	_
Description:						Total Tunido.	
STIP ID:	CSPDC06	Title: Purchase ADP	Hardware	Recipient:	Central Shenandoa	h PDC	
Flexible STP			Tal arrai o	T to orpional		Flexible STP	-
State						State	-
Local	1					Local	-
Year Total:	_	_	-	-		Total Funds:	_
Description:			1	1	1		
STIP ID:	CSPDC07	Title: Purchase Shop	Equipment	Recipient:	Central Shenandoa	h PDC	
Flexible STP			1212	2.7		Flexible STP	
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:			•			** *	
STIP ID:	CSPDC08	Title: Purchase Amer	nities	Recipient:	Central Shenandoa	h PDC	
FTA 5307			16	20		FTA 5307	36
State			3	4		State	7
Local			1	1		Local	2
Year Total:	-	-	20	25	-	Total Funds:	45
Description:	Adjustment #11 appr	oved by MPO 6/12/15	tegory to Purchase A to add funding for FY	menities for future use	e. Approved by MPO s and signage. Approv	10/1/14. Approved by yed by DRPT 6/17/15. Approved by MPO 6/30	FTA 10/24/2014. Adjustment #24 -

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	. revious running	1 1 2010	1 1 2010	2017	1 1 2010	10001112	
STAUNTON-AUGUS	TA-WAYNESBORO	METROPOLITAN PLA	NNING ORGANIZATI	ON			
STIP ID:	CSPDC09	Title: Expansion Rolli	ng Stock	Recipient:	Central Shenandoa	h PDC	
Flexible STP						Flexible STP	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-		Total Funds:	-
Description:	Amendment #1 - Add	new project. Approv	ed by MPO 10/1/14.	Approved by FTA 10/2	24/2014.		
STIP ID:	VCSB001	Title: Paratransit Var		··· · · · · · · · · · · · · · · · · ·	Valley Community S	Services Board	
FTA 5310		42	-	32	96	FTA 5310	170
State						State	
Local	_	10	_	8	24	Local	42
Year Total:	_	52	_	40		Total Funds:	212
Description:			ng for EV16: VCSB wa			YIP. Approved by MP	
·	Approved by DRPT 6 SYIP. Approved by	/17/2015. Adjustmen MPO 6/30/16. Approve	#24 - Decreased FY1ed by DRPT 8/16/16.	17 funding \$50K (decr	reased FTA 5310 \$40	K, local \$10K) in acco	
STIP ID:	VPA0001	Title: Paratransit Var		Recipient:	Valley Program for		
FTA 5310		-	29	-	-	FTA 5310	29
State						State	-
Local	-	-	7	-	-	Local	7
Year Total:		-	36	<u> </u>		Total Funds:	36
Description:	Amendment #5: Add	I new project and fund	ing in accordance with	FY2016 SYIP. App	roved by MPO 6/18/1	Approved by FTA	7/21/15.
Central							
Shenandoah PDC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	1,195	815	958	733	FTA 5307	3,701
FTA 5310	-	_	-	-	1	FTA 5310	-
FTA 5311	_	_	-	_	-	FTA 5311	-
FTA 5314	_	_	_	_	_	FTA 5314	
FTA 5339	_	_	-	_	-	FTA 5339	
JARC	_	_	-	_		JARC	
New Freedom			-		-	New Freedom	
Flexible STP	_		-		-	Flexible STP	
Other Federal	-	-	-	-	-	Other Federal	<u>-</u>
	-	283	200	256			986
State	-		209		238	State	
Local	-	568	262	290	194	Local	1,314
Revenues	-	45	45	61	45	Revenues	196
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	- 0.004	- 4 004	4.505	- 4.040	RSTP	
Totals	-	2,091	1,331	1,565	1,210		6,197
Other Human Service Transportation	Danisas Fundina	FW 2045	EV 2040	EV 2047	FW 2040	Total FV	2045 2040
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2010-2018
FTA 5307	-	-	-	-	-	FTA 5307	- 400
FTA 5310	-	42	29	32	96	FTA 5310	199
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC New Freedom	-	-	-	-	-	JARC New Freedom	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	=	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	10	7	8	24	Local	49
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	52	36	40	120		248

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
STAUNTON-AUGUS	TA-WAYNESBORO ME	ETROPOLITAN PLAN	INING ORGANIZATIO	N I			
Staunton MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-	1,195	815	958	733	FTA 5307	3,70
FTA 5310	-	42	29	32	96	FTA 5310	199
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	283	209	256	238	State	986
Local	-	578	269	298	218	Local	1,363
Revenues	-	45	45	61	45	Revenues	196
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Totals	-	2,143	1.367	1,605	1,330		6,445

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
TRI-CITIES METROP	OLITAN PLANNING C	ORGANIZATION					
STIP ID:	PAT0001	Title: Operating Assis	tance	Recipient:	Petersburg Area Tra	ansit	
FTA 5307		700	700	700	700	FTA 5307	2,800
Other Federal			-			Other Federal	-
State		639	485	559	639	State	2,322
Local		1,060	416	536	1,060	Local	3,072
Revenues		394	510	510	394	Revenues	1,808
Year Total:		2,793	2,111	2,305		Total Funds:	10,002
Description:	SYIP. Remove FY16 Adjustment #21: Dec SYIP. Approved by M	6 Other Federal (FLAP) rease FY17 funding \$4 IPO 5/12/16. Approve) funds \$149K which 488K (decrease State d by DRPT 6/6/16.	is reported on VDOT's \$80K, decrease local	STIP. Approved by I \$524, increase rever	nues \$116K) in accorda MPO 7/20/15. Approve nues \$116K) in accorda	d by DRPT 7/22/15.
STIP ID:	PAT0002	Title: Acquire Mobile Equipment	Fare Collection	Recipient:	Petersburg Area Tra	ansit	
FTA 5307			40			FTA 5307	40
State			8			State	8
Local			2			Local	2
Year Total:	_	-	50	-	-	Total Funds:	50
Description:	Adjustment #15: Add Approved by DRPT 7		in FY16 (\$40K FTA 5	5307, State \$8K, \$2K I		vith FY16 SYIP. Approve	ed by MPO 7/20/15.
STIP ID:	PAT0003	Title: 1% Security Exp	penditures	Recipient:	Petersburg Area Tra	ansit	
FTA 5307		46	49			FTA 5307	95
FTA 5339			-			FTA 5339	-
State			10			State	10
Local		9	2			Local	11
Year Total:	-	55	61	-	-	Total Funds:	116
Description:	Adjustment #15: Add 7/20/15. Approved by		in FY16 (\$49K FTA	5307, State \$10K, \$2k	(local) in accordance	e with FY16 SYIP. Appr	oved by MPO
STIP ID:	PAT0004	Title: Other Capital P	rojects	Recipient:	Petersburg Area Tra	ansit	
FTA 5307			-	-	16	FTA 5307	16
State			=	-	2	State	2
Local			_	-	2	Local	2
Year Total:	_	-		-		Total Funds:	20
Description: STIP ID:	7/20/15. Approved by		ustment #21: Remove 2/16. Approved by Di	e \$20K funding in FY1 RPT 6/6/16.		g approved for FY16. A tate \$2K, local \$2K). No	
FTA 5307		16				FTA 5307	16
State		3				State	3
Local		1				Local	1
Year Total:	-	20	-	-	-	Total Funds:	20
Description:						<u> </u>	
STIP ID:	PAT0007	Title: Technology Intr	oduction	Recipient:	Petersburg Area Tra	ansit	
FTA 5307		125	-			FTA 5307	125
State	:		-			State	-
							05
Local	<u> </u>	25	-			Local	25
Local Year Total:		25 150	-	-	-	Total Funds:	150
	- Adjustment #15: Rer	150	- n FY16 (\$80K FTA 53	- 07, \$10K State, \$10K			150
Year Total:	- Adjustment #15: Rer	150 move \$100K funding in	- n FY16 (\$80K FTA 53			Total Funds: ding approved for FY16	150
Year Total: Description:	- Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	150 move \$100K funding in oved by DRPT 7/22/15	- n FY16 (\$80K FTA 53		local). No project fun	Total Funds: ding approved for FY16	3. Approved by
Year Total: Description: STIP ID:	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	150 move \$100K funding ir oved by DRPT 7/22/15 Title: Shop Equipmer	- n FY16 (\$80K FTA 53		local). No project fun	Total Funds: Iding approved for FY16 Idination of the state of the s	6. Approved by
Year Total: Description: STIP ID: FTA 5307	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60	- n FY16 (\$80K FTA 53		local). No project fun	Total Funds: ding approved for FY16 ansit FTA 5307	60 5. Approved by
Year Total: Description: STIP ID: FTA 5307 FTA 5339	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50	- n FY16 (\$80K FTA 53		local). No project fun	Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5339	60 50 Approved by
Year Total: Description: STIP ID: FTA 5307 FTA 5339 State	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	150 move \$100K funding ir oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138	- n FY16 (\$80K FTA 53 t	Recipient:	local). No project fun Petersburg Area Tra	ansit FTA 5307 FTA 5339 State Local Total Funds:	60 5. Approved by 60 50 12 16 138
Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding	- n FY16 (\$80K FTA 53 t	Recipient:	local). No project fun Petersburg Area Tra	Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5339 State Local	60 5. Approved by 60 50 12 16 138
Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local Year Total:	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding	t FY16 (\$80K FTA 53	Recipient:	local). No project fun Petersburg Area Tra	ansit FTA 5307 FTA 5339 State Local Total Funds:	60 5. Approved by 60 50 12 16 138
Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local Year Total: Description:	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009 Amendment #3 - Incr 3/12/15. Approved b	150 move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding by FTA 5/8/2015.	t FY16 (\$80K FTA 53	Recipient:	Petersburg Area Tra	ansit FTA 5307 FTA 5339 State Local Total Funds:	60 50 60 50 12 16 138 MPO approved on
Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local Year Total: Description: STIP ID:	- Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding by FTA 5/8/2015. Title: 1% Transit Enh.	t FY16 (\$80K FTA 53	Recipient:	Petersburg Area Tra	Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5339 State Local Total Funds: endment from Tri-Cities ansit	60 50 Approved by 60 50 12 16 138 MPO approved on
Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local Year Total: Description: STIP ID: FTA 5307	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009 Amendment #3 - Incr 3/12/15. Approved to PAT0010	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding by FTA 5/8/2015. Title: 1% Transit Enh.	t FY16 (\$80K FTA 53	Recipient:	Petersburg Area Tra	Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5339 State Local Total Funds: andment from Tri-Cities ansit FTA 5307	60 5. Approved by 60 50 12 16 138
Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local Year Total: Description: STIP ID: FTA 5307 State	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009 Amendment #3 - Incr 3/12/15. Approved be PAT0010	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding by FTA 5/8/2015. Title: 1% Transit Enh.	t FY16 (\$80K FTA 53	Recipient:	Petersburg Area Tra - ocal \$13K). TIP ame	Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5339 State Local Total Funds: andment from Tri-Cities ansit FTA 5307 State	150 6. Approved by 60 50 12 16 138 MPO approved on

Previous Funding	5-2016	10181 F 1 2015						
STIP ID: PAT0012 Title: Transit Enhancements Recipient: Petersburg Area Transit FTA 5307 State Cocal State Cocal C			1 1 2010	1 1 2017	1 1 2010	F1 2015	Frevious Fullding	
FTA 5307						RGANIZATION	DLITAN PLANNING C	TRI-CITIES METROPO
State		ınsit	Petersburg Area Tra	Recipient:	ements	Title: Transit Enhance	PAT0012	STIP ID:
Local		FTA 5307						FTA 5307
		State						State
Description: STIP ID: PAT0013 Title: Replacement Rolling Stock Recipient: Petersburg Area Transit		Local						Local
Patron P		Total Funds:	-	-	-	-	-	Year Total:
FTA 5307		<u>.</u>						Description:
State		nsit	Petersburg Area Tra	Recipient:	olling Stock	Title: Replacement Ro	PAT0013	STIP ID:
State 27	13	FTA 5307		-	-	136		FTA 5307
Local	11:	FTA 5339		112				FTA 5339
Vear Total:	29	State		272	=	27		State
Adjustment #15: Remove \$100K funding in FY16 (\$80K FTA 5307, \$10K Istate, \$10K local). No project funding approved for FY16. MPO 7720/15. Approved by DRPT 7722/15. Adjustment #21: Increase FY17 funding \$330K (decrease FTA 5307 \$56K, increase Istate \$265K, increase Istate Istat	2	Local		16	-	7		Local
MPO 7/20/15. Approved by DRPT 7/22/15. Adjustment #21: Increase FY17 funding \$330K (decrease FTA 5307 \$66K, increase FTA 676 \$76K, increase State \$265K, increase local \$9K) in accordance with FY17 Draft SYIP. Approved by MPO 5/12/16. Approved by DRPT 6/6/ STIP ID:	57	Total Funds:	-	400	-	170	-	Year Total:
Increase State \$265K, increase local \$9K) in accordance with FY17 Draft SYIP. Approved by MPO 5/12/16. Approved by DRPT 6/6/ STIP ID:								
STIP ID:								
FTA 5339	6.	Approved by DRPT 6/6/16.	ved by MPO 5/12/16.	/17 Draft SYIP. Appro	n accordance with FY	K, increase local \$9K) i	increase State \$265K	
State		ınsit	Petersburg Area Tra	Recipient:	quipment	Title: Misc Support Ed	PAT0018	STIP ID:
State	5	FTA 5339			-	55		FTA 5339
Local Year Total:					5			
Pear Total:		State			1			State
Description: Amendment #3 - Increase FY2015 funding \$69K ilncrease FTA 5339 \$55K, increase Local \$14K). TIP amendment from Tri-Cities Note 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Added project funding of \$6K in FY16 (\$5K FTA 5307, \$1K State) in accord SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15. STIP ID: PAT0029	1-	Local			=	14		Local
Description: Amendment #3 - Increase FY2015 funding \$69K ilncrease FTA 5339 \$55K, increase Local \$14K). TIP amendment from Tri-Cities Note 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Added project funding of \$6K in FY16 (\$5K FTA 5307, \$1K State) in accord SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15. STIP ID: PAT0029	7	Total Funds:	-	-	6	69	-	Year Total:
3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Added project funding of \$6K in FY16 (\$5K FTA 5307, \$1K State) in accord SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.	PO approved on			5339 \$55K. increase	\$69K ilncrease FTA	ease FY2015 funding	Amendment #3 - Incre	
STIP ID: PAT0029 Title: Rehab/Renovate Bus Maintenance Recipient: Petersburg Area Transit			. ,	. ,	stment #15: Added p	y FTA 5/8/2015. Adju	3/12/15. Approved b	
Facility FTA 5307					,		,	
FTA 5307 FTA 5308 FTA 5309		ınsit	Petersburg Area Tra	Recipient:	e Bus Maintenance		PAT0029	STIP ID:
State	3	FTA 5307	_	35	-	- 1		FTA 5307
State								
Local	1,19	State	_	1 190				
Near Total:	2,27		_	,	-	-		
Description: Amendment #3 - Decreased FY2015 funding \$312K (Decreased FTA 5339 \$260K, Decreased Local \$52K). Decreased FY2016 fur (Decreased FTA 5339 \$132K, Decreased State \$26K, Decreased Local \$5K). Decreased FY2017 funding \$163K (Decreased FTA Decreased State \$26K, Decreased Local \$5K). Decreased FY2018 funding \$163K (Decreased FTA 5339 \$132K, Decreased State Local \$5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Amendment #10: Add \$3,500 fur FTA 5307 \$35K, State \$1,190K, local \$2.275K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/10 STIP ID: PAT0030 Title: Rehab/Renovate Bus Maintenance Recipient: Petersburg Area Transit FTA 5307 State	3,50		_		-	-	_	
(Decreased FTA 5339 \$132K, Decreased State \$26K, Decreased Local \$5K). Decreased FY2017 funding \$163K (Decreased FTA Decreased State \$26K, Decreased State \$26K, Decreased FY2018 funding \$163K (Decreased FTA 5339 \$132K, Decreased State Local \$5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Amendment #10: Add \$3,500 further form from FTA 5307 \$35K, State \$1,190K, local \$2.275K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/10 STIP ID: PAT0030 Title: Rehab/Renovate Bus Maintenance Recipient: Petersburg Area Transit FTA 5307 \$154 \$1.00 \$1.0					g \$312K (Decreased	reased FY2015 funding	Amendment #3 - Dec	
Decreased State \$26K, Decreased Local \$5K). Decreased FY2018 funding \$163K (Decreased FTA 5339 \$132K, Decreased State Local \$5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Amendment #10: Add \$3,500 fur FTA 5307 \$35K, State \$1,190K, local \$2.275K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/10 STIP ID: PAT0030 Title: Rehab/Renovate Bus Maintenance Recipient: Petersburg Area Transit FTA 5307 40 FTA 5307 State Local 8 Local 8 Local 9 L								
Local \$5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Amendment #10: Add \$3,500 fur FTA 5307 \$35K, State \$1,190K, local \$2.275K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/19 STIP ID:								
STIP ID: PAT0030 Title: Rehab/Renovate Bus Maintenance Recipient: Petersburg Area Transit FTA 5307 40 FTA 5307 State State State Local 8 Local Year Total: - - - Total Funds: Description: STIP ID: PAT0031 Title: Renovation of Admin Building Recipient: Petersburg Area Transit FTA 5307 400 FTA 5307 FTA 5339 FTA 5339 22 FTA 5339 State 80 State Local 25 Local								
FTA 5307 40 FTA 5307 State State State Local 8 Local Year Total: - - - - Total Funds: Description: STIP ID: PAT0031 Title: Renovation of Admin Building Recipient: Petersburg Area Transit FTA 5307 400 FTA 5307 FTA 5339 State 80 State Local Local Local		Approved by FTA 7/29/16.	ved by MPO 5/12/16. A	ith FY17 SYIP. Appro	'5K) in accordance wi	e \$1,190K, local \$2.27	FTA 5307 \$35K, State	
FTA 5307 40 FTA 5307 State State State Local 8 Local Year Total: - - - - Total Funds: Description: STIP ID: PAT0031 Title: Renovation of Admin Building Recipient: Petersburg Area Transit FTA 5307 400 FTA 5307 FTA 5339 State 80 State Local Local Local		nsit	Petersburg Area Tra	Recipient:	e Bus Maintenance	Title: Rehab/Renovate	PAT0030	STIP ID:
State State State Local 8 Local Year Total: - 48 - - - Total Funds: Description: STIP ID: PAT0031 Title: Renovation of Admin Building Recipient: Petersburg Area Transit FTA 5307 400 FTA 5307 FTA 5339 FTA 5339 22 FTA 5339 State State 80 State State Local 25 Local Local	4	· · · · · · · · · · · · · · · · · · ·		1 (00) (01)	o Duo mamenano			
Local 8 6 6 Local Year Total: 5 48 - - - Total Funds: Description: STIP ID: PAT0031 Title: Renovation of Admin Building Recipient: Petersburg Area Transit FTA 5307 FTA 5339 FTA 5339 22 FTA 5339 State 80 State Local Local		State						
Year Total: - 48 - - - Total Funds: Description: STIP ID: PAT0031 Title: Renovation of Admin Building Recipient: Petersburg Area Transit FTA 5307 FTA 5339 State State Both State State Both State State Local State Local State Local State Local Local State Local Local Total Funds:						8		
Description: STIP ID: PAT0031 Title: Renovation of Admin Building Recipient: Petersburg Area Transit FTA 5307 400 FTA 5307 FTA 5339 22 FTA 5339 State 80 State Local 25 Local	4		-	-	-		-	
STIP ID: PAT0031 Title: Renovation of Admin Building Recipient: Petersburg Area Transit FTA 5307 400 FTA 5307 FTA 5339 22 FTA 5339 State 80 State Local 25 Local	•							
FTA 5307 400 FTA 5307 FTA 5339 22 FTA 5339 State 80 State Local 25 Local		nsit	Petersburg Area Tra	Recipient:	dmin Building	Title: Renovation of A	PAT0031	
FTA 5339 22 FTA 5339 State 80 State Local 25 Local	40		. Clorobally Filou III	T COIPION.				
State 80 State Local 25 Local	2							
Local 25 Local	8							
	2							
Year Total: - 527 Total Funds:	52		_	_			_	
Description: Amendment #3 - Increase FY2015 funding \$27K (increase FTA 5339 \$22K, increase Local \$5K). TIP amendment from Tri-Cities MF				5330 ¢22k increase l	\$27K (increase FTA /		Amendment #2 In	
3/12/15. Approved by FTA 5/8/2015.	O approved on	ument nom m-cities wpo	Local \$5K). TIP amen	5559 \$ZZK, IIICIEASE I	ΦZ/K (IIICIEase FIA :			Description.
STIP ID: PAT0032 Title: Expansion Rolling Stock Recipient: Petersburg Area Transit		nsit	Petersburg Area Tra	Recipient:	na Stock	,	• •	STIP ID:
FTA 5307 180 FTA 5307	18			- Tooipiont.	.9 5.00		1	
State 24 State	2							
Local 6 Local								
Year Total: - 210 - Total Funds:	21							
	21	i otai i uilus.			-	210	-	
Description: STIP ID: PAT0033 Title: ADP Hardware Recipient: Petersburg Area Transit		noit	Dotorchura Area Tra	Docinient		Title: ADD Hardware	DATO022	
	4		r etersburg Area Tra	Recipient:			FA10033	
FTA 5339 40 FTA 5339	4							
FTA 5307 16 FTA 5307								
>10101	1	State				11		State
	1	Locali	1	l .		. 3		I ocal
State								

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
TRI-CITIES METROPO	DLITAN PLANNING O	RGANIZATION	<u></u>				
Description:	Amendment #3 - Incre 3/12/15. Approved by local). Approved by N	ease FY2015 funding \$ y FTA 5/8/2015. Adjust MPO 7/20/15. Approv	tment #15: Added production of the contract of	oject funding of \$20K		endment from Tri-Cities TA 5307, add \$11K Sta	• • •
STIP ID:	PAT0034	Title: Support Vehicles		Recipient:	Petersburg Area Tra		
FTA 5307			-		80	FTA 5307	80
FTA 5339		35			40	FTA 5339	35
State		5			10	State	14 15
Local Year Total:		44				Local Total Funds:	64
Description:	3/12/15. Approved by decrease local \$4K).	ease FY2015 funding \$ y FTA 5/8/2015. Adjus Removed \$20K fundin	stment #15: Realloca g in FY16. Approved	ted funding between by MPO 7/20/15.	ocal \$9K). TIP amen State and local in FY? Approved by DRPT 7/3	dment from Tri-Cities M 15, no change in total (ir 22/15	PO approved on
STIP ID:	PAT0035	Title: Preventive Maint			Petersburg Area Tra		
FTA 5307		721	625	716	716	FTA 5307	2,778
State		444	450	440		State	-
Local Year Total:		144 865	156 781	143 859	74.0	Local Total Funds:	443 3,221
Description:	Approved by DRPT 7.	led funding of \$781K in /22/15. Adjustment #21	FY16 (\$625K FTA 53 : Increase FY17 fund	307, \$156K local) in a ling \$859K (increase	accordance with FY16 FTA 5307 716K, incr	SYIP. Approved by MF ease local \$143K); adde 2/16. Approved by DRP	PO 7/20/15. ed FTA 5307
STIP ID:	PAT0036	Title: Purchase Vehicle	e Locator	Recipient:	Petersburg Area Tra	ansit	
FTA 5339		50				FTA 5339	50
FTA 5307		-				FTA 5307	-
State						State	-
Local		12				Local	12
Year Total:	-	62		· · · · · · · · · · · · · · · · · · ·		Total Funds:	62
•		ed PA10036. Increase 12/15. Approved by Finite: Purchase Radios	ΓA 5/8/2015.			al \$12K). TIP amendme	ent from Tri-Cities
FTA 5339	FA10031	8		Recipient.	Petersburg Area Tra	FTA 5339	8
FTA 5307		-				FTA 5307	
State						State	-
Local		2				Local	2
Year Total:	-	10	-	-	-	Total Funds:	10
•	MPO approved on 3/2	12/15. Approved by F7	ΓA 5/8/2015.			1\$2K). TIP amendment	from Tri-Cities
	PAT0038	Title: Purchase Expans	sion Bus Trolley	Recipient:	Petersburg Area Tra	Other Federal	
Other Federal State		-				State	<u>-</u>
Local		_				Local	
Year Total:	_	_	-	-	_	Total Funds:	_
Description:	from Tri-Cities MPO a		Approved by FTA 5/8	/2015. Adjustment #	15: Remove funding i	ncrease Local \$154K). in FY15 \$768K (\$614K (
STIP ID:	PAT0039	Title: Paratransit Vehic	eles	Recipient:	Petersburg Area Tra	ansit	
FTA 5310			88			FTA 5310	88
State						State	-
Local			22			Local	22
Year Total:	-		110	-		Total Funds:	110
	amendment from Tri-	Cities MPO approved o	n 6/25/2015. Approv	red by FTA 8/7/15.	<u> </u>	accordance with FY16 S	SYIP. TIP
	PAT0040	Title: New Freedom - C			Petersburg Area Tra		
FTA 5310			49	34		FTA 5310	83
State			47	12		State	59
Local			2	3		Local	5 3
Revenues Year Total:			100	1		Revenues Total Funds:	<u>3</u> 150
rear ruidi.	-	-					

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20°	15-2018
TRI-CITIES METROP	L OLITAN PLANNING (DRGANIZATION					
STIP ID:	PAT0041	Title: New Freedom - \	/ehicle Locator	Recipient:	Petersburg Area Tra		
FTA 5310			13			FTA 5310	13
State			3			State	3
Local			1			Local	1
Year Total:	-	-	17	-		Total Funds:	17
Description:		new project and funding Tri-Cities MPO approv				1K local) in accordance	with FY16 SYIP.
STIP ID:	PAT0042	Title: New Freedom - N Management	Mobility	Recipient:	Petersburg Area Tra	nsit	
FTA 5310			70			FTA 5310	70
State			14			State	14
Local			4			Local	4
Year Total:	-	-	88	-	-	Total Funds:	88
Description:	Amendment #6: Add	new project and funding Tri-Cities MPO approv	ng for FY16 for \$88K (a ed on 6/25/2015. Appl	dd \$70K FTA 5310, roved by FTA 8/7/15	add \$14K State, add	\$4K local) in accordanc	e with FY16 SYIP.
STIP ID:	PAT0043	Title: Passenger Bus S			Petersburg Area Tra	nsit	
FTA 5339		J		29	J	FTA 5339	29
State				6		State	6
Local				2		Local	2
Year Total:	_	_	-	37	-	Total Funds:	37
Description:		dd new project and fund 12/16. Approved by FT		Add FTA 5339 \$29k	K, State \$6K, local \$2	K) in accordance with FY	Y17 SYIP.
STIP ID:	CDAA001	Title: Paratransit Vehic	eles	Recipient:	Crater District Area	Agency on Aging	
FTA 5310				168		FTA 5310	168
State						State	-
Local	-					Local	42
Year Total:				42		LUCAI	74
rear rotar:	-	-	-	42 210	-	Total Funds:	210
Description:	Amendment #10: Ad MPO 5/12/16. Approx		- ing for FY17 for \$210K	210			210
			ing for FY17 for \$210K	210		Total Funds:	210
Description:			ing for FY17 for \$210K	210		Total Funds:	210 IP. Approved by
Description: Petersburg Area	MPO 5/12/16. Approv	ved by FTA 7/29/16.		210 (Add FTA 5310 \$16	68K, local \$42K) in ad	Total Funds: ccordance with FY17 SYI	210 IP. Approved by 15-2018
Description: Petersburg Area Transit	MPO 5/12/16. Approv	ved by FTA 7/29/16.	FY 2016	210 (Add FTA 5310 \$16 FY 2017	FY 2018	Total Funds: coordance with FY17 SYI	210 IP. Approved by 15-2018 6,850
Petersburg Area Transit FTA 5307	MPO 5/12/16. Approv	ved by FTA 7/29/16.	FY 2016 1,419	210 (Add FTA 5310 \$16 FY 2017 1,451	FY 2018	Total Funds: coordance with FY17 SYI Total FY 20: FTA 5307	210 IP. Approved by 15-2018 6,850
Petersburg Area Transit FTA 5307 FTA 5310	MPO 5/12/16. Approv	ved by FTA 7/29/16.	FY 2016 1,419	210 (Add FTA 5310 \$16 FY 2017 1,451	FY 2018	Total Funds: coordance with FY17 SYI Total FY 20: FTA 5307 FTA 5310	210 IP. Approved by 15-2018 6,850
Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311	MPO 5/12/16. Approv	ved by FTA 7/29/16.	FY 2016 1,419	210 (Add FTA 5310 \$16 FY 2017 1,451	FY 2018	Total Funds: Coordance with FY17 SYI Total FY 20 FTA 5307 FTA 5310 FTA 5311	210 P. Approved by 15-2018 6,850 254
Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314	MPO 5/12/16. Approv	red by FTA 7/29/16. FY 2015 2,468	FY 2016 1,419 220 -	PY 2017 1,451 34	FY 2018	Total Funds: Total FY 20 FTA 5307 FTA 5310 FTA 5311 FTA 5314	210 P. Approved by 15-2018 6,850 254 - -
Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	MPO 5/12/16. Approv	red by FTA 7/29/16. FY 2015 2,468 260	FY 2016 1,419 220 - -	PY 2017 1,451 34	FY 2018 1,512 - -	Total Fy 20: Total FY 20: FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	210 P. Approved by 15-2018 6,850 254 - -
Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	MPO 5/12/16. Approv	red by FTA 7/29/16. FY 2015 2,468 260	FY 2016 1,419 220 - - - -	PY 2017 1,451 34	FY 2018 FY 2018 1,512 - - -	Total Fy 20: Total FY 20: FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	210 P. Approved by 15-2018 6,850 254
Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	MPO 5/12/16. Approv	red by FTA 7/29/16. FY 2015 2,468 260	FY 2016 1,419 220 - - - - -	PY 2017 1,451 34	FY 2018 FY 2018 1,512 - - -	Total Fy 20 Total FY 20 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	210 P. Approved by 15-2018 6,850 254 - -
Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	MPO 5/12/16. Approv	red by FTA 7/29/16. FY 2015 2,468 260	FY 2016 1,419 220 - - - - -	PY 2017 1,451 34	FY 2018 FY 2018 1,512 - - -	Total Funds: Coordance with FY17 SYI Total FY 20 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	210 IP. Approved by 15-2018 6,850 254 - 401
Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	MPO 5/12/16. Approv	red by FTA 7/29/16. FY 2015 2,468 260	FY 2016 1,419 220	PY 2017 FY 2017 1,451 34 - 141	FY 2018 FY 2018 1,512	Total Fy 20: FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	210 IP. Approved by 15-2018 6,850 254 - - 401 - - - - 4,058
Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	MPO 5/12/16. Approv	red by FTA 7/29/16. FY 2015 2,468 260 800	FY 2016 1,419 220 568	PY 2017 FY 2017 1,451 34 - 141 - 2,039	FY 2018 FY 2018 1,512	Total Fy 20: FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	210 IP. Approved by 15-2018 6,850 254 - - 401 - - - 4,058 5,995
Description: Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	MPO 5/12/16. Approv	red by FTA 7/29/16. FY 2015 2,468 260 800 1,343	FY 2016 1,419 220 568 605	PY 2017 FY 2017 1,451 34 141 2,039 2,975	FY 2018 FY 2018 1,512 - - - - - - - - - - - - -	Total Fy 20: FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	210 IP. Approved by 15-2018 6,850 254 - - 401 - - - - 4,058 5,995
Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	MPO 5/12/16. Approv	red by FTA 7/29/16. FY 2015 2,468 260 800 1,343 394	FY 2016 1,419 220 568 605 512	PY 2017 FY 2017 1,451 34 141 2,039 2,975	FY 2018 FY 2018 1,512	Total Fy 20: Total FY 20: FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	210 IP. Approved by

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
TRI-CITIES METROP	LOLITAN PLANNING OF	RGANIZATION					
Other Human							
Service							
Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	168	-	FTA 5310	168
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	42	-	Local	42
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	210	-		210
			<u>.</u>				
Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-	2,468	1,419	1,451	1,512	FTA 5307	6,850
FTA 5310	-	-	220	202	-	FTA 5310	422
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	-	141	-	FTA 5339	401
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	800	568	2,039	651	State	4,058
Local	-	1,343	605	3,017	1,072	Local	6,037
Revenues	-	394	512	511	394	Revenues	1,811
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Totals	-	5,265	3,324	7,361	3,629		19,579

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
	EA METROPOLITA		-	5			
STIP ID:	WIN0001	Title: Operating As			Winchester Trans		4.000
FTA 5307		496	452	439	496	FTA 5307	1,883
State		182	164	178	182	State	706
Local		214	286	87	214	Local	801
Revenues		100	87	261	100	Revenues	548
Year Total:	-	992	989	965		Total Funds:	3,938
Description:	revenues \$13K) in funding \$27K (decr	accordance with FY rease FTA 5307 \$57 MPO 5/18/16. App	16 SYIP. Approved K, decrease State S roved by DRPT 6/21	d by MPO 5/20/15. \$4K, decrease local 7/16.	Approved by DRPT	increase local \$72K, 7/7/15. Adj #22: Decal \$161K) in accorda	ecrease FY17
STIP ID:	WIN0004	Title: Passenger Sl	nelters (Bus Shelter	Recipient:	Winchester Trans	it Service	
FTA 5307		16		-		FTA 5307	16
State		3		-		State	3
Local		1		-		Local	1
Year Total:	-	20	-	-		Total Funds:	20
	Adi #22: Remove F	Y17 funding of \$18	K (remove FTA 530	7 \$14K State \$2K	local \$2K) No fund	ing approved in FY17	SYIP Approved
Description:		pproved by DRPT 6				g app.o.oa	0
STIP ID:	WIN0005	Title: Route Signag		Recinient:	Winchester Trans	it Service	
FTA 5307	1	touto Oigilag	-	- 1 tooipiciit.		FTA 5307	
State			_	_		State	
Local			_	_		Local	_
Year Total:				-		Total Funds:	-
	A -15	- -	- #01/ (D	TA 5007 0414 -1	04-4- 041()		F)/40 0)/ID
Description:	Approved by MPO	5/20/15. Approved	by DRPT 7/7/15.		17 funding of \$5K	funding approved in (remove FTA 5307 \$3/27/16.	
STIP ID:	WIN0006	Title: Shop Equipm	ent	Recipient:	Winchester Trans	it Service	
FTA 5307			-	·	8	FTA 5307	8
State			-		1	State	1
Local			_		1	Local	1
Year Total:	_	_	_	_	10	Total Funds:	10
Description:	approved in FY16			FTA 5307 \$8K, deci	rease State \$1K, de	ecrease local \$1K), no	
STIP ID:	WIN0007	Title: Replacement	Rolling Stock	Recipient:	Winchester Trans		
FTA 5307		100	360		104	FTA 5307	564
State		20	72		13	State	105
Local		5	18		13	Local	36
Year Total:	-	125	450	-	130	Total Funds:	705
Description:	approved on 10/28. DRPT 11/7/2014. in accordance with	/2014 moved fundin Adjustment #14: In FY16 SYIP. Appro	g from replacement crease FY16 fundin ved by MPO 5/20/1:	rolling stock and m g \$50K (increase Fī 5. Approved by DR	oved to expansion FA 5307 \$40K, incre RPT 7/7/15.	endment from Wincherolling stock. Adjustnease State \$32K, dec	nent approved by
STIP ID:	WIN0008	Title: Surveillance /	Security Equipmen	Recipient:	Winchester Trans		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WIN0009	Title: ADP Hardwar		Recipient:	Winchester Trans		
FTA 5307			2	-		FTA 5307	2
State			1	-		State	1
Local			-	-		Local	-
Year Total:	-	-	3	-	-	Total Funds:	3
Description:	by MPO 5/20/15. No funding approve	Approved by DRPT ed in FY17 SYIP. Ap	ng \$2K (increase FT 7/7/15. Adj #22: Repproved by MPO 5/	emoved FY17 fundii 18/16. Approved by	se State \$1K) in ac ng of \$6K (remove DRPT 6/27/16.	cordance with FY16 S FTA 5307 \$4K, State	SYIP. Approved
STIP ID:	WIN0010	Title: ADP Software	9	Recipient:	Winchester Trans	it Service	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	_	_	_	_	-	Total Funds:	_
			1	1			
Description:							

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
WINCHESTER AR	EA METROPOLITA	N PLANNING ORG	SANIZATION				
STIP ID:	WIN0011	Title: Replacement	Vans	Recipient:	Winchester Trans	sit Service	
FTA 5307		•				FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		-	1				
STIP ID:	WIN0014	Title: Expansion Ro	olling Stock	Recipient:	Winchester Trans	sit Service	
FTA 5307		100	-	_	192	FTA 5307	292
State		20	-	-	24	State	44
Local		5	-	-	24	Local	29
Year Total:	-	125	-	-	240	Total Funds:	365
Description:	approved on 10/28 DRPT 11/7/2014. \$22K), no funding a	/2014 moved fundin Adjustment #14: Re approved in FY16 S FTA 5307 \$539K, S	g from replacement emove FY16 fundin YIP. Approved by N	t rolling stock and m g \$225K (Decrease MPO 5/20/15. Appi	noved to expansion FTA 5307 \$180K, roved by DRPT 7/7	ndment from Winche rolling stock. Adjust decrease State \$23K, /15. Adj #22: Remov P. Approved by MPO	ment approved by , decrease local ed FY17 funding
STIP ID:	WIN0015	Title: Expansion Va	ne	Pociniont:	Winchester Trans	sit Sarvica	
FTA 5307	VVIIVUUTJ	Title. Expansion va	1110	Recipient.	vvillester mans	FTA 5307	
							-
State						State	-
Local						Local	
Year Total:	-	-	-	-	-	Total Funds:	<u> </u>
Description:	WINDOAG	T:41 O / . la:	-1	Desirient	Min ale a den Tuen	-14 O1	
STIP ID:	WIN0016	Title: Support Vehic	cies	Recipient:	Winchester Trans		
FTA 5307				-		FTA 5307	-
State				-		State	-
Local				-		Local	<u> </u>
Year Total:	-	<u> </u>	<u> </u>	-		Total Funds:	<u> </u>
Description:		5/18/16. Approved I	by DRPT 6/27/16.		, 	o funding approved ir	1 FY17 SYIP.
STIP ID:	WIN0017	Title: Bus Engineer Maint Facility	ing & Design of	Recipient:	Winchester Trans	sit Service	
FTA 5307				40		FTA 5307	40
State				8		State	8
Local				2		Local	2
Year Total:	-	-	-	50	-	Total Funds:	50
Description:		Add new project and MPO 5/18/16. App			\$40K, State \$8K, I	ocal \$2K) in accordar	nce with FY17
STIP ID:	GRA0002	Title: Paratransit V			Grafton, Inc.		
FTA 5310		64	29	32	58	FTA 5310	183
State		Ţ.				State	-
Local		16	7	8	14		45
Year Total:	-	80	36	40		Total Funds:	228
Description:	Adjustment #14: D					in accordance with F	
	Approved by MPO		by DRPT 7/7/15.	Adj #22: Decrease F	Y17 funding \$32K	(decrease FTA 5310	
CTID ID.				,		- A	
STIP ID:	SAA0002	Title: New Freedom				Agency on Aging	FAI
FTA 5310			195	196	170		561
New Freedom		170				New Freedom	170
State		161	157	156	161	State	635
Local		9	39	39	9		96
Revenues		12	20	20	12		64
Year Total:	-	352	411	411		Total Funds:	1,526
Description:	\$8K) in accordance (increase FTA 531)	with FY16 SYIP. A	Approved by MPO 5 tate \$5K, increase I	5/20/15. Approved	by DRPT 7/7/15. A	ncrease local \$30K, in adj #22: Increase FY1 accordance with FY1	7 funding \$59K

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018					
WINCHESTER AR	EA METROPOLITA	N PLANNING ORGA	ANIZATION								
		Title: Paratransit Veh		Recipient: S	Shenandoah Area	Agency on Aging					
FTA 5310	[64	146	76	176	FTA 5310	462				
State		0.	110		170	State	.02				
Local		16	36	19	44	Local	115				
Year Total:	_	80	182	95		Total Funds:	577				
	Adjustment #14: In	crease FY16 funding									
	Approved by DRPT	7/7/15. Adj #22: De MPO 5/18/16. Appro	crease FY17 funding	g \$125K (decrease							
Winchester											
Transit Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018				
FTA 5307		712	814	479	800	FTA 5307	2,805				
FTA 5310		_	-	_	_	FTA 5310	_				
FTA 5311		_	-	_	_	FTA 5311	_				
FTA 5314		_	_	-	_	FTA 5314					
FTA 5339		-		-	_	FTA 5339					
JARC					-	JARC					
		-	-	-	-		-				
New Freedom		-	-	-	-	New Freedom	-				
Flexible STP		-	-	-	-	Flexible STP	-				
Other Federal		-	-	-	-	Other Federal	-				
State		225	237	186	220	State	868				
Local		225	304	89	252	Local	870				
Revenues		100	87	261	100	Revenues	548				
Totals	-	1.262	1.442	1.015	1,372		5,091				
		-,	-,	.,	.,		-,,,,,				
Transportation Providers FTA 5307	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2 FTA 5307	2015-2018				
	-	- 100	370	- 004	-	FTA 5307 FTA 5310	-				
FTA 5310		128	370				4 000				
FTA 5311	-		010	304	404		1,206				
	-	-	-	-	-	FTA 5311	1,206				
FTA 5314	-	-	-			FTA 5311 FTA 5314	1,206 - -				
FTA 5339	- - -	-	-	-	-	FTA 5311	1,206 - - -				
FTA 5339 JARC			-	-	-	FTA 5311 FTA 5314 FTA 5339 JARC	1,206 - - - -				
FTA 5339	-	-			-	FTA 5311 FTA 5314 FTA 5339	1,206 - - - - - 170				
FTA 5339 JARC		- - -	- - -	-	-	FTA 5311 FTA 5314 FTA 5339 JARC	- - - -				
FTA 5339 JARC New Freedom	-	- - -		- - - -	-	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	- - - -				
FTA 5339 JARC New Freedom Flexible STP Other Federal	-	- - - 170 -	- - - - -		-	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	- - - - 170 -				
FTA 5339 JARC New Freedom Flexible STP Other Federal State	-	- - - - 170 - - 161	- - - - - - - 157	- - - - - - - 156	- - - - - - - 161	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	- - - 170 - - 635				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	-	- - - 170 - - 161 41	- - - - - - - 157 82	- - - - - - - 156 66	- - - - - - 161 67	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	- - - 170 - - 635 256				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	-	- - - 170 - - 161 41 12	- - - - - - - 157 82 20	- - - - - - - 156 66 20	- - - - - - 161 67 12	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	- - - 170 - - - 635 256 64				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	-	- - - 170 - - 161 41	- - - - - - - 157 82	- - - - - - - 156 66	- - - - - - 161 67	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	- - - 170 - - 635 256				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	-	- - - 170 - - 161 41 12	- - - - - - - 157 82 20	- - - - - - - 156 66 20	- - - - - - 161 67 12	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	- - - 170 - - - 635 256 64 2,331				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO	-	- - - 170 - - 161 41 12 512 FY 2015			- - - - - 161 67 12 644 FY 2018	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2	- - - 170 - - 635 256 64 2,331				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307		- - - 170 - - 161 41 12 512 FY 2015		- - - - - - - 156 66 20 546 FY 2017	- - - - - 161 67 12 644 FY 2018	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2	- - - 170 - - 635 256 64 2,331 2015-2018				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310		- - - 170 - - 161 41 12 512 FY 2015		- - - - - - - 156 66 20 546 FY 2017	- - - - - 161 67 12 644 FY 2018	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310	- - - 170 - - 635 256 64 2,331				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311		- - - 170 - - 161 41 12 512 FY 2015		- - - - - - 156 66 20 546 FY 2017	- - - - - 161 67 12 644 FY 2018	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311	- - - 170 - - 635 256 64 2,331 2015-2018				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314	- - - 170 - - 635 256 64 2,331 2015-2018				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339					
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC					
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom					
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP					
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	- - - 170 - - 635 256 64 2,331 2015-2018				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP					
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal					FY 2018 800 404	FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	2,805 1,206 2,805 1,206				
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State					FY 2018 800 404	FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	2,805 1,206 2,331 2015-2018				

Statewide (DRPT Recip	oient, Non-MPC	0)										
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018						
DRPT State Safety Ove	rsight Progran	n										
FTA 5329		468,606	-	255,803	256,294	FTA 5329	980,703					
State		117,152	-	63,951	64,074	State	245,177					
Local						Local	-					
Revenues						Revenues	-					
Year Total:		585,758	-	319,754	320,368	Total Funds:	1,225,880					
DRPT Intercity Bus Pro	<u> </u>	ORPT 5/16/16.										
DRPT Intercity Bus Pro	gram											
FTA 5311				3,150,000		FTA 5311	3,150,000					
State						State	-					
Local				2,250,000		Local	2,250,000					
Revenues						Revenues	-					
Year Total:		-	-	5,400,000	-	Total Funds:	5,400,000					
			•	00 (add FTA 5311	\$3,150,000, loca	al \$2,250,000) for n	ew Intercity					
	Bus Program.	Approved by F										
				DRPT, Non-MPO)	E) (00 (0	T	15.0010					
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20						
FTA 5311			-	3,150,000		FTA 5311	3,150,000					
FTA 5329		468,606	-	255,803	256,294	FTA 5329	980,703					
State		117,152	-	63,951	64,074	State	245,177					
Local		=	=	2,250,000	=	Local	2,250,000					
Revenues		-	-	-	-	Revenues						
Totals		585,758	-	5,719,754	320,368	Totals	6,625,880					

77 Statewide

Rural (Non-urbanized less than 50,000 Population, Non-MPO) (in \$1,000)

	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
Operating-Rural						
FTA 5310	181	193	170	201	FTA 5310	745
FTA 5311	8,715	8,857	9,016	9,167	FTA 5311	35,755
New Freedom	29	20	33	-	New Freedom	83
State	3,426	3,252	3,660	3,431	State	13,770
Local	8,757	8,900	9,056	5,733	Local	32,446
Revenues	1,255	1,227	1,151	1,260	Revenues	4,892
Year Total:	22,364	22,449	23,086	19,792	Total Funds:	87,691

Adj #8 - Increased total by \$144K to agree to FY16 SYIP. Approved by DRPT 4/20/15. Amendment #9 - Increase total by \$751K to agree to FY17 Draft SYIP. Approved by FTA 6/1/16. Adj #27: Increase FY17 funding for Danville Transit System Parking Paving \$79,000 (Increase FTA 5311 \$63,200, State \$12,640, local \$3,160). Increase FY17 funding for Danville Transit System Bus Construction \$120,328 (Increase FTA 5311 \$96,262, State \$19,252, local \$4,814). Approved by DRPT 10/25/16. Amendment #16 - Decrease FY18 funding \$2,542K to agree to FY18 Draft SYIP. Approved by FTA 5/10/17.

Capital-Rural						
FTA 5310	1,230	1,175	1,130	1,297	FTA 5310	4,832
FTA 5311	4,145	2,610	4,056	3,084	FTA 5311	13,895
ADTAP	-	1,473	1,163	1,387	ADTAP	4,023
New Freedom	-	40	-	-	New Freedom	40
State	870	886	1,126	951	State	3,833
Local	474	439	461	491	Local	1,865
Revenues					Revenues	-
Year Total:	6,719	6,623	7,936	7,210	Total Funds:	28,488

Adj #8 - Decreased total by \$86K to agree to FY16 SYIP. Approved by DRPT 4/20/15. Amendment #9 - Increase total by \$1,030K to agree to FY17 Draft SYIP. Approved by FTA 6/1/16. Amendment #16 - Decrease FY18 funding \$502K to agree to FY18 Draft SYIP. Approved by FTA 5/10/17.

Totals - Rurals (Non-MPO)	otals - Rurals (Non-MPO)														
	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018										
FTA 5310	1,411	1,368	1,300	1,498	FTA 5310	5,577									
FTA 5311	12,860	11,467	13,072	12,251	FTA 5311	49,650									
ADTAP	-	1,473	1,163	1,387	ADTAP	4,023									
New Freedom	29	61	33	-	New Freedom	123									
State	4,296	4,138	4,786	4,382	State	17,603									
Local	9,231	9,339	9,517	6,224	Local	34,311									
Revenues	1,255	1,227	1,151	1,260	Revenues	4,892									
Totals	29,083	29,072	31,022	27,002	Totals	116,179									

FY15 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Co	st Each			ı	Local Funds		deral Funds (80%)
1	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	1	\$	45,000	\$	45,000	\$	9,000	\$	36,000
2	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	\$	40,000	\$	40,000	\$	8,000	\$	32,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$	52,000	\$	10,400	\$	41,600
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	4	\$	52,000	\$	208,000	\$	41,600	\$	166,400
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	\$	45,000	\$	90,000	\$	18,000	\$	72,000
6	Culpeper	Region Ten Community Services Board	5 Pass. minivan with ramp	1	\$	40,000	\$	40,000	\$	8,000	\$	32,000
7	Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	1	\$	45,000	\$	45,000	\$	9,000	\$	36,000
8	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	\$	45,000	\$	45,000	\$	9,000	\$	36,000
9	Lynchburg	Crossroads Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$	52,000	\$	10,400	\$	41,600
10	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	\$	45,000	\$	90,000	\$	18,000	\$	72,000
11	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$	52,000	\$	10,400	\$	41,600
12	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$	52,000	\$	10,400	\$	41,600
13	Salem	NRV Senior Services	5 Pass. minivan with ramp	1	\$	40,000	\$	40,000	\$	8,000	\$	32,000
14	Salem	NRV Senior Services	9 Pass. raised roof with lift	2	\$	45,000	\$	90,000	\$	18,000	\$	72,000
15	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$	45,000	\$	90,000	\$	18,000	\$	72,000
16	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	\$	40,000	\$	40,000	\$	8,000	\$	32,000
17	Staunton	Alleghany Highlands Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$	52,000	\$	10,400	\$	41,600
18	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$	45,000	\$	45,000	\$	9,000	\$	36,000
19	Staunton	Shen-Paco Industries, Inc.	15 Pass. body on chassis w/ wheelchair lift	2	\$	52,000	\$	104,000	\$	20,800	\$	83,200
			-		\$	884,000	\$	1,272,000	\$	254,400	\$	1,017,600

FY15 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 erating Funds (50%)	;	State Formula	ocal Operating ands Required	Farebox and Other	F	TA 5311 Capital Funds	(Capital State Match	ı	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 893,521	\$	310,214	\$ 893,521	\$ 27,500	\$	681,866	\$	136,373	\$	34,093	\$ 2,977,088
2	Bristol	District Three Public Transit	\$ 882,467	\$	332,638	\$ 882,467	\$ 131,000	\$	127,040	\$	25,408	\$	6,352	\$ 2,387,372
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 822,158	\$	286,217	\$ 822,158	\$ 45,000	\$	361,117	\$	72,223	\$	18,056	\$ 2,426,929
4	Bristol	Town of Bluefield-Graham Transit	\$ 137,970	\$	51,885	\$ 137,970	\$ 8,000	\$	38,720	\$	7,744	\$	1,936	\$ 384,225
5	Culpeper	Greene County Transit, Inc.	\$ 349,584	\$	128,244	\$ 349,584	\$ 50,000	\$	91,435	\$	16,480	\$	6,379	\$ 991,706
6	Culpeper	Virginia Regional Transit - Culpeper CTB Disti	\$ 751,608	\$	286,725	\$ 751,608	\$ 38,500	\$	362,152	\$	72,430	\$	18,108	\$ 2,281,131
7	Fredericksbur	Bay Aging - Middle Pen/NNeck/Colonial Beac	\$ 1,154,280	\$	431,909	\$ 1,154,280	\$ 200,000	\$	985,031	\$	197,005	\$	49,253	\$ 4,171,758
8	Fredericksbur	FRED - Caroline County	\$ 152,438	\$	52,797	\$ 152,438	\$ 9,637							\$ 367,310
9	Hampton Roa	STAR Transit	\$ 317,277	\$	88,198	\$ 317,277	\$ 40,000	\$	25,800	\$	5,160	\$	1,290	\$ 795,002
10	Hampton Roa	Town of Chincoteague	\$ 36,575	\$	15,267	\$ 36,575	\$ 7,000							\$ 95,417
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$ 65,700	\$	21,284	\$ 65,700	\$ 5,000	\$	56,000	\$	11,200	\$	2,800	\$ 227,684
12	Lynchburg	Danville Transit System	\$ 668,430	\$	293,995	\$ 668,430	\$ 324,800	\$	504,314	\$	100,863	\$	25,216	\$ 2,586,048
13	Lynchburg	Farmville Area Bus	\$ 332,898	\$	130,354	\$ 332,898	\$ 10,500							\$ 806,650
14	Lynchburg	JAUNT Buckingham	\$ 56,650	\$	25,526	\$ 56,650	\$ 58,800							\$ 197,626
15	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	\$ 40,269	\$	12,064	\$ 40,269	\$ 8,429	\$	39,200	\$	7,840	\$	1,960	\$ 150,031
16	Lynchburg	Town of Altavista	\$ 45,425	\$	16,820	\$ 45,425	\$ 5,200	\$	22,400	\$	4,480	\$	1,120	\$ 140,870
17	Northern Virgi	Virginia Regional Transit - Loudoun NoVA CT	\$ 450,419	\$	184,936	\$ 450,419	\$ 40,000	\$	182,876	\$	36,575	\$	9,144	\$ 1,354,369
18	Richmond	Bay Aging/New Kent/Charles City	\$ 188,515	\$	69,525	\$ 188,515	\$ 17,000	\$	54,620	\$	10,924	\$	2,731	\$ 531,830
19	Richmond	Blackstone Area Bus / Dinwiddie County	\$ 37,125	\$	11,957	\$ 37,125	\$ 3,000							\$ 89,207
20	Richmond	Blackstone Area Bus / Town & County Trans	\$ 29,350	\$	9,668	\$ 29,350	\$ 3,500							\$ 71,868
21	Richmond	Blackstone Area Bus / Brunswick Express	\$ 20,400	\$	5,583	\$ 20,400	\$ 1,500							\$ 47,883
22	Richmond	Lake Country Area Agency on Aging	\$ 35,568	\$	11,124	\$ 35,568	\$ 8,494	\$	39,200	\$	7,840	\$	1,960	\$ 139,754
23	Richmond	Blackstone Area Bus System / Town of Blacks	\$ 89,650	\$	26,646	\$ 89,650	\$ 15,000							\$ 220,946
24	Salem	NRV Senior Services / Pulaski Area Transit	\$ 237,162	\$	84,966	\$ 237,162	\$ 77,000	\$	232,080	\$	46,416	\$	11,604	\$ 926,390
25	Salem	RADAR / Roanoke	\$ 122,914	\$	45,176	\$ 122,914	\$ 13,000	\$	314,800	\$	62,960	\$	15,740	\$ 697,504
26	Salem	RADAR / Martinsville/Henry County	\$ 106,371	\$	42,328	\$ 106,371	\$ 14,000							\$ 269,070
27	Staunton	RADAR / Covington & Clifton Forge	\$ 129,569	\$	48,345	\$ 129,569	\$ 9,000							\$ 316,483
28	Staunton	RADAR-Rockbridge	\$ 124,103	\$	47,379	\$ 124,103	\$ 13,000							\$ 308,585
29		Virginia Regional Transit - Staunton CTB Distr	\$ 436,723	\$	186,078	\$ 436,723	\$ 21,031	\$	26,000	\$	5,200	\$	1,300	\$ 1,113,055
			\$ 8,715,119	\$	3,257,848	\$ 8,715,119	\$ 1,204,891	\$	4,144,651	\$	827,121	\$	209,042	\$ 27,073,791

Adjustment #1: Add \$9035 5311 funding for Greene County to purchase communications hardware approved by management; match all locally for \$2259. Adjustment approved by DRPT 10/8/2014.

FY15 FTA Other (Non-MPO)

#	District	Recipient	Total Cost			Revenues	State Paratransit Program Funds			ocal Funds Required	FTA 5310		w Freedom carryover)
1	Culpeper	Rappahannock-Rapidan PDC	\$	94,806	\$	3,600	\$	36,482	\$	9,121	\$ 45,603	\$	-
2	Culpeper	Rappahannock-Rapidan PDC	\$	77,935	\$	-	\$	12,470	\$	3,117	\$ 62,348	\$	-
3	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	152,600	\$	1,960	\$	60,256	\$	15,064	\$ 45,881	\$	29,439
4	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	61,600	\$	-	\$	9,856	\$	2,464	\$ 49,280	\$	-
5	Lynchburg	Danville Transit System	\$	153,860	\$	36,000	\$	47,144	\$	11,786	\$ 58,930	\$	-
6	Salem	Pulaski Area Transit	\$	20,900	\$	_	\$	8,360	\$	2,090	\$ 10,450	\$	-
7	Salem	Pulaski Area Transit	\$	61,450	\$	-	\$	9,832	\$	2,458	\$ 49,160	\$	_
8	Salem	Southern Area Agency on Aging	\$	29,295	\$	3,285	\$	10,404	\$	2,601	\$ 13,005	\$	_
9	Salem	Southern Area Agency on Aging	\$	64,587	\$	-	\$	10,333	\$	2,584	\$ 51,670	\$	_
10	Staunton	Rockbridge Area Transportation System Inc.	\$	20,000	\$	5,000	\$	6,000	\$	1,500	\$ 7,500	\$	-
			\$	737,033	\$	49,845	\$	211,137	\$	52,785	\$ 393,827	\$	29,439
		Operating Total		471,461	•	49,845	\$	168,646	,	42,162	181,369	*	29,439
		Capital Total	Ъ	265,572	\$	-	\$	42,491	\$	10,623	\$ 212,458	\$	-

FY16 5310 Allocation (Non-MPO) - Paratransit Vehicles

#	District	Recipient	Equipment Description	Qty	Co	st Each	Total Cost	Local Funds	Fe	ederal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
2	Bristol	Mount Rogers Community Services Board	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
3	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
4	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	4	\$	55,000	\$ 220,000	\$ 44,000	\$	176,000
5	Culpeper	Rappahannock-Rapidan Community Services	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
6	Hampton Roads	Eastern Shore Community Services Board	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$	55,000	\$ 55,000	\$ 11,000	\$	44,000
7	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
8	Multi - District	Lake Country Area Agency on Aging	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
9	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
10	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	3	\$	36,000	\$ 108,000	\$ 21,600	\$	86,400
11	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
12	Salem	Southern Area Agency on Aging	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
13	Staunton	Rockbridge Area Transportation System Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$	54,000	\$ 54,000	\$ 10,800	\$	43,200
					\$	578,000	\$ 1,085,000	\$ 217,000	\$	868,000

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FY16 Rural 5310

FY16 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 rating Funds (50%)	S	State Formula	ocal Operating ands Required	Farebox and Other	FTA 5311 pital Funds	ADTAP Funds	С	apital State Match	Lo	ocal Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 887,020	\$	302,275	\$ 887,020	\$ 24,500	\$ -	\$ 654,762	\$	130,952	\$	32,738	\$ 2,919,267
2	Bristol	District Three Public Transit	\$ 918,454	\$	316,251	\$ 918,454	\$ 129,960	\$ -	\$ 430,432	\$	86,086	\$	21,522	\$ 2,821,159
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 857,726	\$	284,391	\$ 857,726	\$ 45,000	\$ -	\$ 233,660	\$	46,732	\$	11,683	\$ 2,336,918
4	Bristol	Town of Bluefield-Graham Transit	\$ 159,995	\$	51,644	\$ 159,995	\$ 10,000	\$ 52,000	\$ -	\$	10,400	\$	2,600	\$ 446,634
5	Culpeper	Greene County Transit, Inc.	\$ 386,680	\$	121,296	\$ 386,680	\$ 50,000	\$ 102,750	\$ -	\$	20,551	\$	5,137	\$ 1,073,094
6	Fredericksbur	FRED - Caroline County	\$ 157,517	\$	47,319	\$ 157,517	\$ 9,620	\$ -	\$ -	\$	-	\$	-	\$ 371,973
7	Hampton Roa	STAR Transit	\$ 366,750	\$	114,417	\$ 366,750	\$ 44,000	\$ 134,000	\$ -	\$	26,800	\$	6,700	\$ 1,059,417
8	Hampton Roa	Town of Chincoteague	\$ 35,875	\$	13,878	\$ 35,875	\$ 7,000	\$ 154,600	\$ -	\$	30,920	\$	7,730	\$ 285,878
9	Lynchburg	Danville Transit System	\$ 699,860	\$	292,705	\$ 699,860	\$ 349,800	\$ 724,878	\$ -	\$	144,976	\$	36,244	\$ 2,948,323
10	Lynchburg	Farmville Area Bus	\$ 333,297	\$	129,206	\$ 333,297	\$ 10,500	\$ 3,040	\$ -	\$	608	\$	152	\$ 810,100
11	Lynchburg	Town of Altavista	\$ 45,575	\$	15,987	\$ 45,575	\$ 5,200	\$ 60,120	\$ -	\$	12,024	\$	3,006	\$ 187,487
12	Salem	Pulaski Area Transit	\$ 252,202	\$	86,791	\$ 252,202	\$ 80,000	\$ -	\$ 153,683	\$	-	\$	-	\$ 824,878
13	Multi-District	Bay Aging	\$ 1,429,352	\$	472,143	\$ 1,429,352	\$ 223,000	\$ 566,182	\$ -	\$	113,236	\$	28,309	\$ 4,261,575
14	Multi-District	Blackstone Area Bus System	\$ 235,323	\$	69,564	\$ 235,323	\$ 28,555	\$ 52,000	\$ -	\$	10,400	\$	2,600	\$ 633,765
15	Multi-District	Lake Country Area Agency on Aging	\$ 76,050	\$	21,147	\$ 76,050	\$ 17,371	\$ -	\$ -	\$	-	\$	-	\$ 190,618
16	Multi-District	RADAR / UHSTS	\$ 476,562	\$	156,851	\$ 476,562	\$ 49,000	\$ 356,800	\$ -	\$	71,360	\$	17,840	\$ 1,604,975
17	Multi-District	Virginia Regional Transit	\$ 1,538,889	\$	586,022	\$ 1,538,889	\$ 84,216	\$ 404,000	\$ -	\$	80,800	\$	20,200	\$ 4,253,016
			\$ 8,857,127	\$	3,081,887	\$ 8,857,127	\$ 1,167,722	\$ 2,610,370	\$ 1,472,537	\$	785,845	\$	196,461	\$ 27,029,076

83 FY16 Rural 5311

FY16 FTA Other (Non-MPO)

#	District	Recipient	Pro	oject Cost		Revenues	State Paratransit ogram Funds (80%)	ocal Funds Required		FTA 5310	v Freedom arryover
1	Bristol	Mountain Empire Older Citizens, Inc.	\$	40,712	\$	-	\$ 16,285	\$ 4,071	\$	-	\$ 20,356
2	Bristol	Mountain Empire Older Citizens, Inc.	\$	50,530	\$	-	\$ 8,085	\$ 2,021	\$	-	\$ 40,424
3	Culpeper	Rappahannock-Rapidan PDC	\$	83,011	\$	3,000	\$ 32,004	\$ 8,001	\$	40,006	\$ -
4	Culpeper	Rappahannock-Rapidan PDC	\$	134,304	\$	-	\$ 21,489	\$ 5,372	\$	107,443	\$ -
5	Lynchburg	Danville Transit System	\$	153,859	\$	38,500	\$ 46,143	\$ 11,536	\$	57,680	\$ -
6	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	144,000	\$	2,800	\$ 56,480	\$ 14,120	\$	70,600	\$ -
7	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	76,230	\$	_	\$ 12,197	\$ 3,049	\$	60,984	\$ -
8	Salem	Pulaski Area Transit	\$	96,450	\$	-	\$ 15,432	\$ 3,858	\$	77,160	\$ -
9	Salem	Southern Area Agency on Aging	\$	38,746	\$	6,547	\$ 12,879	\$ 3,220	\$	16,100	\$ -
10	Salem	Southern Area Agency on Aging	\$	71,483	\$	_	\$ 11,438	\$ 2,859	\$	57,186	\$ -
11	Staunton	Rockbridge Area Transportation System Inc.	\$	25,000	\$	8,000	\$ 6,800	\$ 1,700	\$	8,500	\$ -
12	Staunton	Rockbridge Area Transportation System Inc.	\$	5,000	\$	_	\$ 800	\$ 200	\$	4,000	\$ -
			\$	919,325	\$	58,847	\$ 240,032	\$ 60,007	\$	499,659	\$ 60,780
		Operating Total Capital Total		485,328 433,997	\$ \$	58,847	\$ 170,591 69,441	\$ 42,648 17,359	\$ \$	192,886 306,773	20,356 40,424

84 FY16 Rural Other

FY17 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cos	st Each	Total Cost	ı	Local Funds	Fe	deral Funds (80%)
1	Bristol	Mount Rogers Community Services Board	19 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$ 65,000	\$	13,000	\$	52,000
2	Bristol	Mount Rogers Community Services Board	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$	55,000	\$ 55,000	\$	11,000	\$	44,000
3	Culpeper	Rappahannock-Rapidan Community Services	9 Pass. Raised Roof Van w/Wheelchair Lift	2	\$	55,000	\$ 110,000	\$	22,000	\$	88,000
4	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$ 65,000	\$	13,000	\$	52,000
5	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$ 65,000	\$	13,000	\$	52,000
6	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	1	\$	40,000	\$ 40,000	\$	8,000	\$	32,000
7	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$ 65,000	\$	13,000	\$	52,000
8	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	\$	43,000	\$ 43,000	\$	8,600	\$	34,400
9	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	1	\$	40,000	\$ 40,000	\$	8,000	\$	32,000
10	Salem	NRV Senior Services	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$	55,000	\$ 55,000	\$	11,000	\$	44,000
11	Salem	Southern Area Agency on Aging	9 Pass. Raised Roof Van w/Wheelchair Lift	2	\$	55,000	\$ 110,000	\$	22,000	\$	88,000
12	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$ 65,000	\$	13,000	\$	52,000
13	Salem	Stepping Stones, Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$ 65,000	\$	13,000	\$	52,000
14	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$	55,000	\$ 55,000	\$	11,000	\$	44,000
						-	\$ 898,000	\$	179,600	\$	718,400

85 FY17 Rural 5310

FY17 FTA Section 5311 Program Grants

#	District	Recipient	11 Operating ds (50%)	Sta	ate Formula	cal Operating nds Required	ı	Farebox and Other	F	TA 5311 Capital Funds	AD	TAP Funds	Ca	pital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 862,862	\$	322,347	\$ 862,862	\$	17,000	\$	-	\$	547,360	\$	109,472	\$ 27,368	\$ 2,749,271
2	Bristol	District Three Public Transit	\$ 952,119	\$	366,021	\$ 952,119	\$	98,000	\$	-	\$	256,262	\$	51,253	\$ 12,813	\$ 2,688,587
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 863,078	\$	339,553	\$ 863,078	\$	45,000	\$	22,800	\$	288,292	\$	62,218	\$ 15,555	\$ 2,499,574
4	Bristol	Town of Bluefield-Graham Transit	\$ 158,595	\$	64,850	\$ 158,595	\$	11,000	\$	12,000	\$	-	\$	2,400	\$ 600	\$ 408,040
5	Culpeper	Greene County Transit, Inc.	\$ 402,585	\$	143,889	\$ 402,585	\$	50,000	\$	95,200	\$	-	\$	19,039	\$ 4,761	\$ 1,118,059
7	Hampton Roads	Greensville County	\$ 27,650	\$	8,506	\$ 27,650	\$	9,700	\$	116,400	\$	-	\$	23,280	\$ 5,820	\$ 219,006
8	Hampton Roads	STAR Transit	\$ 372,000	\$	134,153	\$ 372,000	\$	44,000	\$	270,480	\$	-	\$	54,096	\$ 13,524	\$ 1,260,253
9	Hampton Roads	Town of Chincoteague	\$ 44,150	\$	18,703	\$ 44,150	\$	7,000			\$	-	\$	-	\$ -	\$ 114,003
11	Lynchburg	Danville Transit System	\$ 723,306	\$	361,201	\$ 723,306	\$	334,800	\$	1,365,663	\$	-	\$	273,185	\$ 68,297	\$ 3,849,758
12	Lynchburg	Farmville Area Bus	\$ 362,937	\$	133,676	\$ 362,937	\$	9,500	\$	305,230	\$	-	\$	61,046	\$ 15,261	\$ 1,250,587
13	Lynchburg	Town of Altavista	\$ 46,850	\$	19,930	\$ 46,850	\$	5,200	\$	3,600	\$	-	\$	720	\$ 180	\$ 123,330
15	Salem	Pulaski Area Transit	\$ 252,202	\$	116,630	\$ 252,202	\$	80,000	\$	-	\$	71,117	\$	14,223	\$ 3,556	\$ 789,930
17	Multi-District	Bay Aging	\$ 1,097,823	\$	518,634	\$ 1,097,823	\$	185,000	\$	606,450	\$	-	\$	121,292	\$ 30,322	\$ 3,657,344
18	Multi-District	Blackstone Area Bus System	\$ 226,026	\$	74,383	\$ 226,026	\$	23,500	\$	104,000	\$	-	\$	20,800	\$ 5,200	\$ 679,935
19	Multi-District	Lake Country Area Agency on Aging	\$ 76,863	\$	30,502	\$ 76,863	\$	21,008	\$	-	\$	-	\$	-	\$ -	\$ 205,236
20	Multi-District	RADAR / UHSTS	\$ 546,709	\$	189,388	\$ 546,709	\$	51,500	\$	510,160	\$	-	\$	102,032	\$ 25,508	\$ 1,972,006
21	Multi-District	Virginia Regional Transit	\$ 1,999,875	\$	655,889	\$ 1,999,875	\$	107,500	\$	644,120	\$	-	\$	128,824	\$ 32,206	\$ 5,568,289
			\$ 9,015,630	\$	3,498,255	\$ 9,015,630	\$	1,099,708	\$	4,056,103	\$	1,163,031	\$	1,043,880	\$ 260,971	\$ 29,153,208

Adj #27: Increase FY17 funding for Danville Transit System Parking Paving \$79,000 (Increase FTA 5311 \$63,200, State \$12,640, local \$3,160). Increase FY17 funding for Danville Transit System Bus Construction \$120,328 (Increase FTA 5311 \$96,262, State \$19,252, local \$4,814). Approved by DRPT 10/25/16.

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FY17 Rural 5311

FY17 FTA Other (Non-MPO)

#	District	Recipient	Pro	oject Cost	ı	Revenues	ı	State Paratransit Program Funds	ocal Funds Required	ı	FTA 5310	New eedom rryover
1	Bristol	Mountain Empire Older Citizens, Inc.	\$	40,712	\$	-	\$	16,284	\$ 4,072		20356	
2	Bristol	Mountain Empire Older Citizens, Inc.	\$	50,530	\$	-	\$	8,085	\$ 2,021	\$	40,424	
3	Culpeper	Rappahannock-Rapidan PDC	\$	83,011	\$	2,000	\$	32,404	\$ 8,101	\$	40,506	
4	Culpeper	Rappahannock-Rapidan PDC	\$	212,740	\$	-	\$	34,039	\$ 8,509	\$	170,192	
5	Lynchburg	Danville Transit System	\$	153,859	\$	38,500	\$	46,143	\$ 11,536	\$	57,680	
6	Salem	Pulaski Area Transit	\$	96,450	\$	-	\$	15,432	\$ 3,858	\$	77,160	
7	Salem	Southern Area Agency on Aging	\$	43,292	\$	3,000	\$	16,117	\$ 4,029	\$	20,146	
8	Salem	Southern Area Agency on Aging	\$	73,638	\$	-	\$	11,782	\$ 2,946	\$	58,910	
9	Staunton	Rockbridge Area Transportation System Inc.	\$	25,000	\$	8,000	\$	6,800	\$ 1,700	\$	8,500	
10	Staunton	Rockbridge Area Transportation System Inc.	\$	5,000	\$	-	\$	800	\$ 200	\$	4,000	
11	Multi-District	Bay Aging	\$	110,440	\$	-	\$	44,176	\$ 11,044	\$	22,328	\$ 32,892
12	Multi-District	Bay Aging	\$	76,230	\$	-	\$	12,197	\$ 3,049	\$	60,984	
			\$	970,902	\$	51,500	\$	244,259	\$ 61,065	\$	581,186	\$ 32,892
		Operating Total	\$	456,314	\$	51,500	\$	161,924	\$ 40,482	\$	169,516	\$ 32,892
		Capital Total	\$	514.588	\$	_	\$	82.335	\$ 20.583	\$	411.670	\$ _

87 FY17 Rural Other

Rural Detail FTA 5310

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Grantee	Project (vehicle, NF Operating, NF MM)	FTA 5310	S	tate Paratransit	Local Funds	Revenues	Total Cost
Adult Day Care Of Martinsville And Henry County	vehicle	\$ 52,000			\$ 13,000		\$ 65,000
Alleghany Highlands Community Services	vehicle	\$ 116,000			\$ 29,000		\$ 145,000
Bay Aging	NF Operating	\$ 112,500	\$	90,000	\$ 22,500	\$ -	\$ 225,000
Crossroads Community Services	vehicle	\$ 32,000			\$ 8,000		\$ 40,000
Danville-Pittsylvania Community Services	vehicle	\$ 64,000			\$ 16,000		\$ 80,000
Giles Health and Family Center	vehicle	\$ 64,000			\$ 16,000		\$ 80,000
Lake Country AAA	vehicle	\$ 32,000			\$ 8,000		\$ 40,000
Mount Rogers Community Services Board	vehicle	\$ 152,000			\$ 38,000		\$ 190,000
Piedmont Senior Resources Area Agency on Aging, Inc.	vehicle	\$ 32,000			\$ 8,000		\$ 40,000
Pulaski Area Transit	NF MM	\$ 77,160	\$	15,432	\$ 3,858	\$ -	\$ 96,450
Rappahannock-Rapidan Community Services	vehicle	\$ 320,000			\$ 80,000		\$ 400,000
Rappahannock-Rapidan PDC	NF Operating	\$ 55,330	\$	44,264	\$ 11,066	\$ 2,000	\$ 112,660
Rappahannock-Rapidan PDC	NF MM	\$ 146,087	\$	29,217	\$ 7,305	\$ -	\$ 182,609
Rockbridge Area Transportation System Inc.	vehicle	\$ 44,000			\$ 11,000		\$ 55,000
Rockbridge Area Transportation System Inc.	NF Operating	\$ 8,500	\$	6,800	\$ 1,700	\$ 8,000	\$ 25,000
Southern Area Agency on Aging	NF Operating	\$ 24,548	\$	19,638	\$ 4,910	\$ 4,000	\$ 53,096
Southern Area Agency on Aging	NF MM	\$ 62,142	\$	12,428	\$ 3,108	\$ -	\$ 77,678
STEPS, Inc.	vehicle	\$ 52,000			\$ 13,000	·	\$ 65,000
Valley Program for Aging Services	vehicle	\$ 52,000			\$ 13,000		\$ 65,000

FY 2018 Total Operating	\$ 200,878	\$ 160,702	\$ 40,176	\$ 14,000	\$ 415,756
FY 2018 Total Capital	\$ 1,297,389	\$ 57,077	\$ 267,271	\$ -	\$ 1,621,737

Rural Detail FTA 5311 and ADTAP

FY 201	8 S	ГІР
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Grantee	Project (operating, capital)	FTA 5311	FTA 5339	ADTAP	State Funds	Local Funds	Revenues	Total Cost
AASC/Four County Transit	operating	\$ 878,364			\$ 306,446	\$ 571,918	\$ 17,000	\$ 1,773,728
AASC/Four County Transit	capital			\$ 489,934	\$ 97,987	\$ 24,497		\$ 612,418
District Three Public Transit	operating	\$ 994,932			\$ 328,342	\$ 666,590	\$ 59,000	\$ 2,048,864
District Three Public Transit	capital			\$ 340,544	\$ 68,109	\$ 17,027		\$ 425,680
Mountain Empire Older Citizens, Inc.	operating	\$ 825,291			\$ 285,255	\$ 433,302	\$ 156,300	\$ 1,700,148
Mountain Empire Older Citizens, Inc.	capital			\$ 443,696	\$ 88,739	\$ 22,185		\$ 554,620
Town of Bluefield-Graham Transit	operating	\$ 158,675			\$ 64,871	\$ 93,804	\$ 11,000	\$ 328,350
Town of Bluefield-Graham Transit	capital	\$ 104,000			\$ 20,800	\$ 5,200		\$ 130,000
Greene County Transit, Inc.	operating	\$ 445,826			\$ 142,262	\$ 303,564	\$ 50,000	\$ 941,652
Greene County Transit, Inc.	capital	\$ 96,000			\$ 19,200	\$ 4,800		\$ 120,000
Greensville County	operating	\$ 92,969			\$ 25,116	\$ 67,603	\$ 11,250	\$ 196,938
Greensville County	capital	\$ 203,980			\$ 40,796	\$ 10,199		\$ 254,975
STAR Transit	operating	\$ 375,650			\$ 130,656	\$ 233,494	\$ 55,500	\$ 795,300
STAR Transit	capital	\$ 198,400			\$ 39,680	\$ 9,920		\$ 248,000
Town of Chincoteague	operating	\$ 37,717			\$ 15,439	\$ 22,277	\$ 7,000	\$ 82,433
Town of Chincoteague	capital	\$ -						\$ -
Danville Transit System	operating	\$ 987,790			\$ 363,661	\$ 585,688	\$ 374,780	\$ 2,311,919
Danville Transit System	capital	\$ 755,640			\$ 151,128	\$ 37,782		\$ 944,550
Farmville Area Bus	operating	\$ 346,782			\$ 135,933	\$ 208,848	\$ 12,000	\$ 703,563
Farmville Area Bus	capital	\$ 378,640			\$ 75,728	\$ 18,932		\$ 473,300
Town of Altavista	operating	\$ 46,525			\$ 18,280	\$ 28,245	\$ 5,000	\$ 98,050
Town of Altavista	capital	\$ 51,200			\$ 10,240	\$ 2,560		\$ 64,000
Pulaski Area Transit	operating	\$ 262,202			\$ 122,010	\$ 140,191	\$ 80,000	\$ 604,403
Pulaski Area Transit	capital			\$ 112,800	\$ 22,560	\$ 5,640		\$ 141,000
Bay Aging	operating	\$ 1,443,668			\$ 503,772	\$ 893,895	\$ 226,000	\$ 3,067,335
Bay Aging	capital	\$ 590,505			\$ 118,102	\$ 29,525		\$ 738,132
Blackstone Area Bus System	operating	\$ 218,525			\$ 65,509	\$ 153,016	\$ 23,000	\$ 460,050
Blackstone Area Bus System	capital	\$ 116,000			\$ 23,200	\$ 5,800		\$ 145,000
Lake Country AAA	operating	\$ 76,968			\$ 25,735	\$ 51,232	\$ 21,008	\$ 174,943
Lake Country AAA	capital							\$ -
RADAR/UHSTS	operating	\$ 517,473			\$ 265,693	\$ 251,779	\$ 47,000	\$ 1,081,945
RADAR/UHSTS	capital	\$ 233,200			\$ 46,640	 11,660	, , , , , , , , , , , , , , , , , , , ,	\$ 291,500
Virginia Regional Transit	operating	\$ 1,458,000			\$ 471,010	\$ 986,990	\$ 90,000	\$ 3,006,000
Virginia Regional Transit	capital	\$ 356,000			\$ 71,200	17,800		\$ 445,000
FY 2018 To	otal Operating	\$ 9,167,357	\$ -	\$ 	\$ 3,269,990	\$ 5,692,436	\$ 1,245,838	\$ 19,375,621
	Total Capital	3,083,565		\$ 1,386,974	\$ 894,109	223,527		\$ 5,588,175