

RAIL & PUBLIC TRANSPORTATION

FY2015 - 2018

Approved March 29, 2017

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - FY2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in \$1,000)

Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	647	2,314	2,197	2,038	1,906	8,455
FTA 5310	-	156	104	104	120	484
FTA 5311	-	36	-	-	36	72
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	246	127	-	-	373
New Freedom	-	-	-	-	-	-
Flexible STP	254	5,244	10,779	13,279	1,296	30,598
ADTAP	-	1,875	-	-	556	2,431
Other Federal	-	-	-	-	-	-
State	205	3,166	4,889	8,819	1,960	18,834
Local	535	3,802	5,610	6,845	4,368	20,625
Revenues	30	275	236	250	211	972
Total	1,671	17,114	23,942	31,335	10,453	82,844

Bristol MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	259	281	227	-	767
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	60	-	64	-	124
Other Federal	-	-	-	-	-	-
State	-	94	105	104	-	303
Local	-	216	172	139	-	527
Revenues	-	-	-	42	-	42
Total	-	629	558	576	-	1,763

Charlottesville MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,130	2,118	2,151	2,130	8,529
FTA 5310	-	-	12	12	-	24
FTA 5311	-	1,182	2,703	3,427	950	8,262
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	499	139	-	-	638
New Freedom	-	-	39	39	-	78
Flexible STP	-	647	543	184	2,145	3,519
Other Federal	-	-	-	-	-	-
State	-	2,568	2,794	3,016	2,661	11,039
Local	-	5,593	6,424	6,672	5,318	24,007
Revenues	-	1,546	1,339	1,284	1,517	5,686
Total	-	14,165	16,111	16,785	14,721	61,782

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - FY2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in \$1,000)

Fredericksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015- 2018
FTA 5307	-	1,628	2,519	2,338	1,628	8,113
FTA 5310	-	448	480	298	242	1,468
FTA 5311	-	-	-	158	-	158
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	113	143	140	-	396
Flexible STP	-	120	40	240	240	640
Other Federal	-	-	-	-	-	-
State	-	764	917	900	770	3,351
Local	-	2,048	2,851	2,141	1,991	9,031
Revenues	-	493	470	404	493	1,860
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Total	-	5,614	7,420	6,619	5,364	25,017

Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015- 2018
FTA 5307	-	23,199	28,481	22,907	27,497	102,084
FTA 5309	-	3,588	295	-	77	3,960
FTA 5310	-	841	1,269	1,327	394	3,831
FTA 5311	-	284	279	287	247	1,097
FTA 5314	-	-	-	-	-	-
FTA 5337	-	530	-	1,525	-	2,055
FTA 5339	-	2,111	1,037	3,914	2,499	9,561
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	811	914	4,216	2,906	8,847
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	-	1,402	-	-	-	1,402
State	225	23,663	31,075	59,600	72,811	187,149
Local	-	10,796	15,301	17,605	38,202	81,904
Revenues	-	1,497	992	837	2,205	5,531
FHWA TAP	-	-	-	560	-	560
CMAQ	778	790	790	890	2,936	5,406
RSTP	121	69	-	367	4,867	5,303
Total	1,124	74,341	82,776	114,035	154,641	425,793

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - FY2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in \$1,000)

Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,740	1,765	1,960	1,408	6,873
FTA 5310	-	106	58	192	100	456
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	233	662	1,148	1,530	3,573
Other Federal	-	-	-	-	-	-
State	-	1,162	1,218	3,542	1,421	7,343
Local	-	525	102	285	505	1,417
Revenues	-	1,850	1,884	1,910	1,850	7,494
Total	-	5,616	5,689	9,037	6,814	27,156

Central Virginia MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,039	2,018	2,049	2,034	8,140
FTA 5310	-	216	217	120	249	802
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	4,679	2,348	-	-	7,027
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	2,014	4,356	3,093	6,223	15,686
Other Federal	-	-	-	-	-	-
State	-	5,459	5,425	2,318	2,271	15,473
Local	-	3,545	4,210	3,581	3,178	14,514
Revenues	-	1,260	1,309	1,193	1,260	5,022
Total	-	19,212	19,883	12,354	15,215	66,664

NoVA MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	93,397	9,702	21,372	8,151	8,565	47,790
FTA 5309	804,973	102,995	-	1,138	-	104,133
FTA 5310	-	119	-	-	-	119
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	20,479	10,402	22,744	4,142	57,767
FTA 5339	-	-	-	8,399	142	8,541
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	22,848	19,700	8,168	9,262	8,745	45,875
Other Federal	74,840	-	-	-	-	-
TIFIA	1,875,697	-	-	-	-	-
State	284,944	106,377	126,032	20,556	9,137	262,102
Local	2,365,466	165,361	141,587	30,427	17,428	354,803
Revenues	-	-	-	-	-	-
CMAQ	-	-	-	1,668	5,733	7,401
RSTP	-	-	-	-	-	-
Total	5,543,451	424,733	307,561	102,345	53,892	888,531

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TRANSIT COSTS (in \$1,000)

Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	10,884	7,213	12,789	9,294	11,248	40,544
FTA 5310	-	166	734	1,324	564	2,788
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	1,152	1,192	-	-	-	1,192
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	3,200	-	-	-	3,200
TIGER	-	-	4,200	19,350	1,350	24,900
Other Federal	-	-	-	1,964	-	1,964
State	901	1,433	4,281	23,522	13,236	42,472
Local	2,068	1,709	3,427	8,663	2,335	16,134
Revenues	-	-	70	-	20	90
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Total	15,005	14,913	25,501	64,117	28,753	133,284

Roanoke Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,498	2,479	3,021	2,498	10,496
FTA 5310	-	189	279	256	189	913
FTA 5311	-	348	695	354	348	1,745
FTA 5314	-	-	-	-	-	-
FTA 5339	-	80	373	522	176	1,151
JARC	-	208	260	263	-	731
New Freedom	-	-	-	-	-	-
Flexible STP	-	177	-	-	-	177
Other Federal	-	-	-	-	-	-
State	172	1,981	4,066	4,146	1,987	12,180
Local	-	2,807	4,179	2,905	2,574	12,465
Revenues	-	2,397	2,931	2,339	2,382	10,049
CMAQ	-	-	-	-	-	-
RSTP	688	-	-	-	-	-
Total	860	10,685	15,262	13,806	10,154	49,907

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TRANSIT COSTS (in \$1,000)

Staunton- Augusta- Waynesboro MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015- 2018
FTA 5307	-	1,195	815	958	733	3,701
FTA 5310	-	42	29	32	96	199
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	283	209	256	238	986
Local	-	578	269	298	218	1,363
Revenues	-	45	45	61	45	196
Total	-	2,143	1,367	1,605	1,330	6,445

Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015- 2018
FTA 5307	-	2,468	1,419	1,451	1,512	6,850
FTA 5310	-	-	220	202	-	422
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	260	-	141	-	401
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	800	568	2,039	651	4,058
Local	-	1,343	605	3,017	1,072	6,037
Revenues	-	394	512	511	394	1,811
Total	-	5,265	3,324	7,361	3,629	19,579

Winchester MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015- 2018
FTA 5307	-	712	814	479	800	2,805
FTA 5310	-	128	370	304	404	1,206
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	170	-	-	-	170
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	386	394	342	381	1,503
Local	-	266	386	155	319	1,126
Revenues	-	112	107	281	112	612
Total	-	1,774	2,071	1,561	2,016	7,422

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - FY2018
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TRANSIT COSTS (in \$1,000)

All MPOs	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	104,928	57,097	79,067	57,024	61,959	255,147
FTA 5309	804,973	106,583	295	1,138	77	108,093
FTA 5310	-	2,411	3,772	4,171	2,358	12,712
FTA 5311	-	1,850	3,677	4,226	1,581	11,334
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	21,009	10,402	24,269	4,142	59,822
FTA 5339	1,152	8,322	3,758	12,976	2,817	27,873
JARC	-	953	526	263	-	1,742
New Freedom	-	283	182	179	-	644
ADTAP	-	1,875	-	-	556	2,431
Flexible STP	23,102	32,206	25,462	31,486	23,085	112,239
TIGER	-	-	4,200	19,350	1,350	24,900
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	1,964	-	3,366
TIFIA	1,875,697	-	-	-	-	-
State	286,447	148,136	181,973	129,160	107,524	566,793
Local	2,368,069	198,589	185,123	82,733	77,508	543,953
Revenues	30	9,869	9,895	9,112	10,489	39,365
FHWA TAP	-	-	-	560	-	560
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	809	69	-	367	4,867	5,303
Total	5,562,111	596,204	511,465	381,536	306,982	1,796,187

Rurals and Statewide (Non-MPO)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5310	-	1,411	1,368	1,300	1,411	5,490
FTA 5311	-	12,860	11,467	16,222	12,851	53,400
ADTAP	-	-	1,473	1,163	-	2,636
FTA 5329	-	469	-	256	256	981
New Freedom	-	29	61	33	-	123
State	-	4,413	4,138	4,850	4,360	17,762
Local	-	9,231	9,339	11,588	9,229	39,387
Revenues	-	1,255	1,227	1,151	1,255	4,888
Total	-	29,669	29,072	36,562	29,362	124,666

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - FY2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in \$1,000)

Total Funding	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	104,928	57,097	79,067	57,024	61,959	255,147
FTA 5309	804,973	106,583	295	1,138	77	108,093
FTA 5310	-	3,822	5,140	5,471	3,769	18,202
FTA 5311	-	14,710	15,144	20,448	14,432	64,734
FTA 5314	-	-	-	-	-	-
FTA 5329	-	469	-	256	256	981
FTA 5337	21,286	21,009	10,402	24,269	4,142	59,822
FTA 5339	1,152	8,322	3,758	12,976	2,817	27,873
JARC	-	953	526	263	-	1,742
New Freedom	-	312	243	212	-	767
Flexible STP	23,102	32,206	25,462	31,486	23,085	112,239
TIGER	-	-	4,200	19,350	1,350	24,900
ADTAP	-	1,875	1,473	1,163	556	5,067
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	1,964	-	3,366
TIFIA	1,875,697	-	-	-	-	-
State	286,447	152,549	186,111	134,010	111,884	584,555
Local	2,368,069	207,820	194,462	94,321	86,737	583,340
Revenues	30	11,124	11,122	10,263	11,744	44,253
FHWA TAP	-	-	-	560	-	560
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	809	69	-	367	4,867	5,303
Total	5,562,111	625,872	540,538	418,098	336,344	1,920,853

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0001	Title: Operating Assistance		Recipient: Blacksburg Transit		
FTA 5307		1,849	1,648	1,610	1,441	FTA 5307 6,548
Flexible STP		100	-	-	-	Flexible STP 100
State		1,500	1,406	1,410	1,463	State 5,779
Local		2,646	3,435	3,999	3,586	Local 13,666
Revenues		212	177	216	176	Revenues 781
Year Total:	-	6,307	6,666	7,235	6,666	Total Funds: 26,874
Description:	Adj #9 -Increased FY15 Total \$132K using lapsed funding for preventive maintenance (increased \$100K Flexible STP, increased \$32K Local) Approved by MPO 11/6/14. Approved by DRPT 4/21/15. Adj #10 - Add \$98K FTA 5307 in FY15 for lapsing Danville funds. In accordance with Draft FY16 SYIP, increase FY16 \$582 (Decrease FTA 5307 \$103K, decrease State \$100k, increase local \$820K, decrease revenues \$35K). Increase FY17 and FY18 respectively \$582K (decrease FTA 5307 \$310K, decrease State \$43K, increase local \$971K, decrease revenues \$36K). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Increase FY17 funding by \$569K (increase FTA 5307 \$169K, decrease State \$53K, increase local \$413K, increase revenues \$40K) in accordance with Draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					
STIP ID:	BBT0002	Title: Replacement Rolling Stock		Recipient: Blacksburg Transit		
Flexible STP		1,014	394	360	207	Flexible STP 1,975
State		203	79	72	26	State 380
Local		51	20	19	26	Local 116
Year Total:	-	1,268	493	451	259	Total Funds: 2,471
Description:	Adj #10 - Decrease FY16 by \$329K (decrease Flex STP \$264K, decrease State \$3K decrease local \$62K) in accordance with Draft FY16 SYIP. Increased FY17 \$233K (increased Flex STP \$187K, increased State \$23K, increased local \$23K). Added \$259 funding in FY18 (\$207K Flex STP, \$26K State, \$26K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding by \$3K (decrease Flex STP \$4K, increase State \$27K, decrease local \$26K) in accordance with Draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					
STIP ID:	BBT0009	Title: Rehab/Renov Maint Facility		Recipient: Blacksburg Transit		
Flexible STP		425				Flexible STP 425
State		85				State 85
Local		22				Local 22
Year Total:	-	532	-	-	-	Total Funds: 532
Description:						
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility		Recipient: Blacksburg Transit		
Flexible STP		1,574	10,008	10,914		Flexible STP 22,496
State		315	3,051	6,627		State 9,993
Local		78	1,451	1,949		Local 3,478
Year Total:	-	1,967	14,510	19,490	-	Total Funds: 35,967
Description:	Amendment #6: Add to Project Name. Add FY16 funding \$14,510K (add Flex STP \$10,008K, add State \$3,051K, add local \$1,451K). Increase FY17 funding \$19,490K (increase Flex STP \$10,914K, increase State \$6,627K, increase local \$1,949K). Approved by MPO 7/9/15. Approved by FTA 8/7/15.					
STIP ID:	BBT0011	Title: Regional Transit Facility - Mini Hubs		Recipient: Blacksburg Transit		
Flexible STP			-	-	-	Flexible STP -
State			-	-	-	State -
Local			-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #6: Remove FY16 funding \$1,000K (remove Flex STP \$800K, decrease State \$100K, decrease local \$100K). Remove FY17 funding \$2,350K (decrease Flex STP \$1,880K, decrease State \$235K, decrease local \$235K). Remove FY18 funding \$4,600K (decrease Flex STP \$3,680K, decrease State \$460K, decrease local \$460K). Approved by MPO 7/9/15. Approved by FTA 8/7/15.					
STIP ID:	BBT0014	Title: Spare Parts, ACM Items		Recipient: Blacksburg Transit		
Flexible STP			145	128		Flexible STP 273
State			29	26		State 55
Local			7	6		Local 13
Year Total:	-	-	181	160	-	Total Funds: 341
Description:	Adj #10 - Decrease FY16 \$69K (decrease Flex STP \$55K, increase State \$4K, decrease local \$18K) in accordance with Draft FY16 SYIP. Decrease FY17 \$50K (decrease Flex STP \$40K, decrease State \$5K, decrease local \$5K). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Increase FY17 funding \$10K (increase Flex STP \$8K, increase State \$11K, decrease local \$9K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0016	Title: Expansion Rolling Stock		Recipient: Blacksburg Transit		
Flexible STP			-	728	511	Flexible STP 1,239
State			-	146	64	State 210
Local			-	36	64	Local 100
Year Total:	-	-	-	910	639	Total Funds: 1,549
Description:	Amendment #6: Remove funding FY16 \$3,178 (decrease Flex STP \$2,542, State \$318K, local \$318K) no funding approved in FY16 SYIP. Reduced FY17 funding \$34K (reduced Flex STP \$28K, reduced State \$3K, reduced local \$3K). Reduced FY18 funding \$233K (reduced \$187K Flex STP, reduced State \$23K, reduced local \$23K). Approved by MPO 7/9/15. Approved by FTA 8/7/15. Adj #20 - Decrease FY17 funding \$227K (decrease Flex STP \$181K, increase State \$32K, decrease local \$78K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					
STIP ID:	BBT0017	Title: Passenger Shelters		Recipient: Blacksburg Transit		
Flexible STP			24	53	41	Flexible STP 118
State			5	11	5	State 21
Local			1	2	5	Local 8
Year Total:	-	-	30	66	51	Total Funds: 147
Description:	Adj #10 - Decrease FY16 \$14K (Decrease Flex STP \$12K, increase State \$1K, decrease local \$3K) in accordance with FY16 draft SYIP. Decrease FY17 funding \$7K (decrease Flex STP \$5K, decrease State and local \$1K each). Increase FY18 funding \$5K (increase Flex STP 5K). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20- Increase FY17 funding by \$29K (increase Flex STP \$24K, increase State \$7K, decrease local \$2K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16.					
STIP ID:	BBT0020	Title: ADP Hardware		Recipient: Blacksburg Transit		
Flexible STP		162	32	88	141	Flexible STP 423
State		32	6	27	18	State 83
Local		8	2	55	18	Local 83
Year Total:	-	202	40	170	177	Total Funds: 589
Description:	Adj #10 - Decrease FY16 \$50K (Decrease Flex STP \$40K, decrease State \$3K, decrease local \$7K) in accordance with draft FY16 SYIP. Increase FY18 funding \$90K (increase Flex STP \$72K, increase State \$9K, increase local \$9K each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Increase FY17 funding by \$35K (decrease Flex STP \$20K, increase State \$13K, increase local \$42K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					
STIP ID:	BBT0021	Title: ADP Software		Recipient: Blacksburg Transit		
Flexible STP		27	20	88	80	Flexible STP 215
State		5	4	18	10	State 37
Local		1	1	4	10	Local 16
Year Total:	-	33	25	110	100	Total Funds: 268
Description:	Adj #10 - Decrease FY16 by \$85K (decrease Flex STP \$68K, decrease State \$7K, decrease local \$10K) in accordance with draft FY16 SYIP. Minor Adj made to FY17 by adding \$1K to Flexible STP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding by \$41K (decrease Flex STP \$33K, increase State \$3K, decrease local \$11K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					
STIP ID:	BBT0022	Title: Dynamic Bus Routing & Scheduling Study		Recipient: Blacksburg Transit		
Flexible STP			-			Flexible STP -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adj #10 - Removed funding FY16 \$1,000K (Removed \$800K Flex STP, removed \$100K State, removed \$100K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.					
STIP ID:	BBT0023	Title: Support Vehicles		Recipient: Blacksburg Transit		
Flexible STP			53	168	182	Flexible STP 403
State			10	34	23	State 67
Local			3	8	23	Local 34
Year Total:	-	-	66	210	228	Total Funds: 504
Description:	Adj #10 - Decrease FY16 \$65K (decrease Flex STP \$52K, decrease State \$3K, decrease local \$10K) in accordance with draft FY16 SYIP. Increase FY17 funding \$167K (increase Flex STP \$135K, increase State and local \$16K each). Increase FY18 funding \$66K (Increase Flex STP \$52K, increase State and local \$7K each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding by \$44K (decrease Flex STP \$36K, increase State \$9K, decrease local \$17K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - 2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0026	Title: JARC		Recipient: Blacksburg Transit		
JARC		246	127		JARC	373
State					State	-
Local		246	127		Local	373
Revenues		28	28		Revenues	56
Year Total:	-	520	282	-	Total Funds:	802
Description:	Adj #10 - Increase FY16 \$282K (Increase JARC \$127K, increase local \$127K, increase revenues \$28K) in accordance with draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.					
STIP ID:	BBT0027	Title: Expansion Bus Trolley		Recipient: Blacksburg Transit		
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	BBT0028	Title: Radios		Recipient: Blacksburg Transit		
Flexible STP		18	11	1	Flexible STP	32
State		4	2		State	7
Local		1	1		Local	3
Year Total:	-	23	14	1	Total Funds:	42
Description:	Adj #10 - Increase FY16 \$1K (Increase State \$1K) in accordance with draft FY16 SYIP. Increase FY18 funding \$4K (increase Flex STP \$2K, increase State and Local \$1K each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.					
STIP ID:	BBT0029	Title: Shop Equipment		Recipient: Blacksburg Transit		
Flexible STP		25	55	242	Flexible STP	454
State		5	11	48	State	81
Local		1	2	12	Local	32
Year Total:	-	31	68	302	Total Funds:	567
Description:	Adj #10 - Decrease FY16 \$106K (Decrease Flex STP \$85K, decrease State \$6K, decrease local \$15K) in accordance with draft FY16 SYIP. Increase FY17 funding \$28K (increase Flex STP \$22K, increase State and local \$3K each). Add funding FY18 \$166K (add \$132K Flex STP, add \$17K State and local each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Increase FY17 funding by \$56K (increase Flex STP \$46K, increase State \$23K, decrease local \$13K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					
STIP ID:	BBT0030	Title: Bike Racks, ITS or Misc. Equipment		Recipient: Blacksburg Transit		
Flexible STP		6	-	-	Flexible STP	6
State		1	-	-	State	1
Local		1	-	-	Local	1
Year Total:	-	8	-	-	Total Funds:	8
Description:	Adj #10 - Remove FY16 \$2K (Remove Flex STP \$1K, remove State \$1K) in accordance with draft FY16 SYIP. Remove FY17 funding of \$2K (remove \$1K funding Flex STP and State each). Remove FY18 funding of \$227K (remove Flex STP \$132K, remove \$17K State and local each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.					
STIP ID:	BBT0032	Title: Communication Systems		Recipient: Blacksburg Transit		
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:	Adj #10 - Remove \$4K funding FY18 (remove \$2K Flex STP, remove \$1K State and local each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.					
STIP ID:	BBT0033	Title: Purchase Route Signage		Recipient: Blacksburg Transit		
Flexible STP			1		Flexible STP	1
State					State	-
Local					Local	-
Year Total:	-	-	1	-	Total Funds:	1
Description:	Amendment #6: FY16 Add new Project and funding for \$1K, Increase Flex STP \$1K in accordance with FY16 SYIP. Approved by MPO 7/9/15. Approved by FTA 8/7/15.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - 2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CRAD001	Title: Operating Assistance			Recipient: City of Radford	
FTA 5307	647	465	549	428	465	FTA 5307 1,907
FTA 5311		36	-	-	36	FTA 5311 72
State	160	263	279	298	263	State 1,103
Local	517	519	532	704	519	Local 2,274
Revenues	30	35	31	34	35	Revenues 135
Year Total:	1,354	1,318	1,391	1,464	1,318	Total Funds: 5,491
Description:	Adj #10 - Increase FY16 \$73K (Increase FTA 5307 \$84K, decrease FTA 5311 \$36K, increase State \$16K, increase local \$13K, decrease revenues \$4K) in accordance with draft FY16 SYIP. Previous funding restored to reflect \$1,354K funding (\$647K FTA 5307, \$160K State, \$517 local, \$30K revenues). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Increase FY17 funding \$146K (decrease FTA 5307 \$37K, remove FTA 5311 \$36K, increase State \$35K, increase local \$185K, decrease revenues \$1K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					
STIP ID:	CRAD002	Title: ADP Hardware and Software			Recipient: City of Radford	
Flexible STP	55	259				Flexible STP 259
State	8	52				State 52
Local	6	13				Local 13
Year Total:	69	324	-	-	-	Total Funds: 324
Description:	Adj #10: Previous Funding restored to reflect \$69K funding (\$55K Flex STP, \$8K State, \$6 local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.					
STIP ID:	CRAD003	Title: Purchase Radios			Recipient: City of Radford	
Flexible STP	12					Flexible STP -
State	2					State -
Local	1					Local -
Year Total:	15	-	-	-	-	Total Funds: -
Description:	Adj #10: Previous Funding restored to reflect \$15K funding (\$12K Flex STP, \$2K State, \$1K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.					
STIP ID:	CRAD004	Title: Replacement Rolling Stock			Recipient: City of Radford	
FTA 5311		-	-	-		FTA 5311 -
Flexible STP		1,592		444		Flexible STP 2,036
State		318	-	89		State 407
Local		80	-	22		Local 102
Year Total:	-	1,990	-	555	-	Total Funds: 2,545
Description:	Adj #10 - FY16, removed \$390K (removed \$312K FTA 5311, removed \$39K State and local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding \$295K (remove FTA 5311 \$680K, add Flex STP \$444K, increase State \$4K, decrease local \$63K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					
STIP ID:	CRAD005	Title: Purchase Support Vehicles			Recipient: City of Radford	
ADTAP	-			-	36	ADTAP 36
Flexible STP	40			26		Flexible STP 26
State	6			5	5	State 10
Local	4			1	4	Local 5
Year Total:	50	-	-	32	45	Total Funds: 77
Description:	Adj #10: Previous Funding restored to reflect \$50K funding (\$40K Flex STP, \$6K State, \$4K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding \$138K (remove ADTAP \$136K, add Flex STP \$26K, decrease State \$12K, decrease local \$16K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					
STIP ID:	CRAD006	Title: Construction of Facilities			Recipient: City of Radford	
ADTAP			-		400	ADTAP 400
State			-		50	State 50
Local			-		50	Local 50
Year Total:	-	-	-	-	500	Total Funds: 500
Description:	Adj #10 - Remove funding FY16 \$150K (Remove ADTAP \$120K, remove State \$15K, remove local \$15K). Funding not approved in Draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.					
STIP ID:	CRAD007	Title: Purchase Route Signage			Recipient: City of Radford	
ADTAP			-			ADTAP -
State			-			State -
Local			-			Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adj #10 - Remove FY16 \$10K funding (ADTAP \$8K, State \$1K, local \$1K). Funding not approved in draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - 2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CRAD008	Title: Purchase Shop Equipment			Recipient: City of Radford	
ADTAP			-		120	ADTAP 120
Flexible STP		42	36			Flexible STP 78
State		8	7		15	State 30
Local		2	2		15	Local 19
Year Total:	-	52	45	-	150	Total Funds: 247
Description:	Adj #10 - Decrease FY16 by \$58K (decrease Flex STP \$83K, increase Flex STP \$36K, decrease state \$3K, decrease local \$8K) in accordance with draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.					
STIP ID:	CRAD009	Title: Purchase Spare Parts			Recipient: City of Radford	
ADTAP			-			ADTAP -
Flexible STP				19		Flexible STP 19
State			-	4		State 4
Local			-	1		Local 1
Year Total:	-	-	-	24	-	Total Funds: 24
Description:	Adj #10 - Remove FY16 funding \$50K (Remove ADTAP \$40K, remove State \$5K, remove local 5K). Funding not approved in draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Add FY17 funding \$24K (add Flex STP \$19K, State \$4K, local \$1K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					
STIP ID:	CRAD010	Title: Purchase Expansion Vehicles			Recipient: City of Radford	
Flexible STP	147				-	Flexible STP -
State	29				-	State -
Local	7				-	Local -
Year Total:	183	-	-	-	-	Total Funds: -
Description:	Adj #10: Previous Funding restored to reflect \$184K funding (\$147K Flex STP, \$29K State, \$7K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.					
STIP ID:	CRAD011	Title: Surveillance/Security Equipment			Recipient: City of Radford	
Flexible STP				20	-	Flexible STP 20
State				4	-	State 4
Local				1	-	Local 1
Year Total:	-	-	-	25	-	Total Funds: 25
Description:	Amendment #14: Add new project & \$25K funding for FY17 (add \$20K Flex STP, \$4K State, \$1K local). Approved by MPO 9/1/16. Approved by FTA 3/7/17.					
STIP ID:	NRVC001	Title: Paratransit Vehicles			Recipient: New River Valley Community Services	
FTA 5310		156	104	104	120	FTA 5310 484
State						State -
Local		39	26	26	30	Local 121
Year Total:	-	195	130	130	150	Total Funds: 605
Description:	Adj #10 - Decrease FY16 \$100K (Decrease FTA 5310 \$80K, decrease local \$20K) in accordance with draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding \$80K, (decrease FTA 5310 \$64K, local \$16K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.					
STIP ID:	NRVM001	Title: Intercity Bus Capital Project			Recipient: New River Valley MPO	
ADTAP		1,875				ADTAP 1,875
State		375				State 375
Local		94				Local 94
Year Total:	-	2,344	-	-	-	Total Funds: 2,344
Description:						
Blacksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,849	1,648	1,610	1,441	FTA 5307 6,548
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	246	127	-	-	JARC 373
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	3,351	10,743	12,770	1,296	Flexible STP 28,160
ADTAP	-	-	-	-	-	ADTAP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	2,150	4,603	8,419	1,627	State 16,799
Local	-	3,055	5,050	6,090	3,750	Local 17,945
Revenues	-	240	205	216	176	Revenues 837
Totals	-	10,891	22,376	29,105	8,290	70,662

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION						
City of Radford	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	647	465	549	428	465	FTA 5307 1,907
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	36	-	-	36	FTA 5311 72
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	254	1,893	36	509	-	Flexible STP 2,438
ADTAP	-	-	-	-	556	ADTAP 556
Other Federal	-	-	-	-	-	Other Federal -
State	205	641	286	400	333	State 1,660
Local	535	614	534	729	588	Local 2,465
Revenues	30	35	31	34	35	Revenues 135
Totals	1,671	3,684	1,436	2,100	2,013	9,233
New River Valley Community Services	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	156	104	104	120	FTA 5310 484
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
ADTAP	-	-	-	-	-	ADTAP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	39	26	26	30	Local 121
Revenues	-	-	-	-	-	Revenues -
Totals	-	195	130	130	150	605
New River Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
ADTAP	-	1,875	-	-	-	ADTAP 1,875
Other Federal	-	-	-	-	-	Other Federal -
State	-	375	-	-	-	State 375
Local	-	94	-	-	-	Local 94
Revenues	-	-	-	-	-	Revenues -
Totals	-	2,344	-	-	-	2,344

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - 2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	647	2,314	2,197	2,038	1,906	FTA 5307	8,455
FTA 5310	-	156	104	104	120	FTA 5310	484
FTA 5311	-	36	-	-	36	FTA 5311	72
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	127	-	-	JARC	373
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	254	5,244	10,779	13,279	1,296	Flexible STP	30,598
ADTAP	-	1,875	-	-	556	ADTAP	2,431
Other Federal	-	-	-	-	-	Other Federal	-
State	205	3,166	4,889	8,819	1,960	State	18,834
Local	535	3,802	5,610	6,845	4,368	Local	20,625
Revenues	30	275	236	250	211	Revenues	972
Totals	1,671	17,114	23,942	31,335	10,453		82,844

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - 2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
BRISTOL METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BRI0001	Title: Operating Assistance			Recipient: City of Bristol Transit	
FTA 5307		259	221	227		FTA 5307 707
State		87	93	91		State 271
Local		208	169	136		Local 513
Revenues		-	-	42		Revenues 42
Year Total:	-	554	483	496	-	Total Funds: 1,533
Description:	Includes operating assistance, purchase of office, shop, and operating equipment for existing facilities, preventive maintenance and non-fixed route ADA paratransit service. Local funds include farebox. Adjustment #10 - Reduce funding \$88K in FY16 (decrease 5307 by \$45K, increase state by \$3K, decrease local by \$46K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #20- Reduce funding \$91K in FY17 (decrease FTA 5307 \$47K, decrease State \$1K, decrease local \$85K, increase revenues \$42K) in accordance with draft FY17 SYIP. Approved by MPO 4/22/16. Approved by DRPT 5/16/16.					
STIP ID:	BRI0002	Title: Transit Amenities			Recipient: City of Bristol Transit	
Flexible STP	-					Flexible STP -
State	-					State -
Local	-					Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Includes Passenger Shelters, information kiosks, landscaping, fencing, lighting improvements, signage, etc.					
STIP ID:	BRI0003	Title: Transit Vehicles			Recipient: City of Bristol Transit	
FTA 5307	-		60			FTA 5307 60
Flexible STP		60	-	64		Flexible STP 124
State		7	12	13		State 32
Local		8	3	3		Local 14
Year Total:	-	75	75	80	-	Total Funds: 230
Description:	Includes new replacement buses or new vehicles for minor fleet expansions, rehab of transit vehicles, support vehicles, vehicle operating equipment (radios, fareboxes, lifts, etc.) Adjustment #10 - Reduce funding in FY16 \$85K (increase 5307 by \$60K, decrease Flexible STP by \$128K, decrease state by \$4K, decrease local by \$13K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #20 - Increase State \$5K, decrease local \$5K in accordance with draft FY17 SYIP. Approved by MPO 4/22/16. Approved by DRPT 5/16/16.					
City of Bristol	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	259	281	227	-	FTA 5307 767
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	60	-	64	-	Flexible STP 124
Other Federal	-	-	-	-	-	Other Federal -
State	-	94	105	104	-	State 303
Local	-	216	172	139	-	Local 527
Revenues	-	-	-	42	-	Revenues 42
Totals	-	629	558	576	-	1,763

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CTS0001	Title: Operating Assistance			Recipient: Charlottesville Transit Service	
FTA 5307		1,653	1,630	1,615	1,653	FTA 5307 6,551
State		1,524	1,466	1,514	1,524	State 6,028
Local		2,651	3,448	3,780	2,651	Local 12,530
Revenues		974	685	700	974	Revenues 3,333
Year Total:	-	6,802	7,229	7,609	6,802	Total Funds: 28,442
Description:	Adj #10 - Increase FY16 \$427K (Decrease FTA 5307 \$23K, decrease State \$58K, increase local \$733K, decrease revenues \$225K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 funding \$807K (decrease FTA 5307 \$38K, decrease State \$10K, increase local \$1,129K, decrease revenues \$274K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.					
STIP ID:	CTS0003	Title: Replacement Rolling Stock			Recipient: Charlottesville Transit Service	
Flexible STP			93	70	354	Flexible STP 517
State			19	14	44	State 77
Local			5	3	44	Local 52
Year Total:	-	-	117	87	442	Total Funds: 646
Description:	Adj #10 - Decrease FY16 \$12K (decrease Flex STP \$11K, increase State \$6K, decrease local \$7K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #19 - Decrease funding for FY17 \$49K and FY18 \$310K (FY17 decrease Flex STP \$39K, decrease State \$5K, decrease local \$5K; FY18 decrease Flex STP \$247K, decrease State \$32K, decrease local \$31K) approved by MPO 12/16/15. Approved by DRPT 1/12/16. Adj #21 - Increase FY17 State funding \$5K, decrease local \$5K. No change in total funding per draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.					
STIP ID:	CTS0007	Title: Passenger Shelters			Recipient: Charlottesville Transit Service	
Flexible STP			53			Flexible STP 53
State			11			State 11
Local			3			Local 3
Year Total:	-	-	67	-	-	Total Funds: 67
Description:	Adj #10 - Add funding for FY16 \$67K (increase Flex STP \$53K, increase State \$11K, increase local \$3K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.					
STIP ID:	CTS0008	Title: Fare Collection Equipment (Fareboxes)			Recipient: Charlottesville Transit Service	
Flexible STP		560				Flexible STP 560
State		112				State 112
Local		28				Local 28
Year Total:	-	700	-	-	-	Total Funds: 700
Description:						
STIP ID:	CTS0009	Title: Purchase Passenger Bus Shelter			Recipient: Charlottesville Transit Service	
Flexible STP		51		56	59	Flexible STP 166
State		10		11	8	State 29
Local		3		3	7	Local 13
Year Total:	-	64	-	70	74	Total Funds: 208
Description:	Adj #21 - Add FY17 funding of \$70K (add Flex STP \$56K, State \$11K, local \$3K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.					
STIP ID:	CTS0011	Title: Purchase Shop Equipment			Recipient: Charlottesville Transit Service	
Flexible STP		36				Flexible STP 36
State		6				State 6
Local		2				Local 2
Year Total:	-	44	-	-	-	Total Funds: 44
Description:						
STIP ID:	CTS0012	Title: Purchase Vehicle Locator System			Recipient: Charlottesville Transit Service	
Flexible STP			313			Flexible STP 313
State			63			State 63
Local			15			Local 15
Year Total:	-	-	391	-	-	Total Funds: 391
Description:	Adj #10 - Change funding sources for FY16, no change in total funding (increase State \$24K, decrease local \$24K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.					

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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CTS0014	Title: Purchase Misc Equipment			Recipient: Charlottesville Transit Service		
Flexible STP			-	-		Flexible STP	-
State			-	-		State	-
Local			-	-		Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adj #10 - Remove funding for FY16 \$67K (decrease Flex STP \$53K, decrease state \$7K, decrease local \$7K). No project funding approved in Draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding of \$70K (remove Flex STP \$56K, State \$7K, local \$7K). No funding approved in draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	CTS0016	Title: JARC Project- CTS Night Service			Recipient: Charlottesville Transit Service		
JARC		499	139			JARC	638
State						State	-
Local		499	139			Local	638
Revenues		29	22			Revenues	51
Year Total:	-	1,027	300	-	-	Total Funds:	1,327
Description:	Adj #10 - Add funding for FY16 total \$300K (increase JARC \$139K, increase local \$139K, increase revenues \$22K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	CTS0017	Title: Purchase Support Vehicles			Recipient: Charlottesville Transit Service		
Flexible STP			56	58	43	Flexible STP	157
State			11	12	6	State	29
Local			3	3	5	Local	11
Year Total:	-	-	70	73	54	Total Funds:	197
Description:	Adj #10 - Change funding amounts for FY16, no change in total funding (increase State \$4K, decrease local \$4K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #18 - Decrease funding for FY17 \$11K and FY18 \$50K (FY17 decrease Flex STP \$10K, decrease local \$1K; FY18 decrease Flex STP \$40K, decrease State \$5K, decrease local \$5K) approved by MPO 12/16/15. Approved by DRPT 1/12/16. Adj #21 - Increase State \$4K, decrease local \$4K. No change in total funding per draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.		
FTA 5307		477	488	536	477	FTA 5307	1,978
FTA 5311		914	999	1,185	914	FTA 5311	4,012
State		863	860	999	863	State	3,585
Local		2,396	2,721	2,767	2,396	Local	10,280
Revenues		543	632	584	543	Revenues	2,302
Year Total:	-	5,193	5,700	6,071	5,193	Total Funds:	22,157
Description:	Adj #10 - Increase FY16 \$507K (increase FTA 5307 \$11K, increase FTA 5311 \$85K, decrease State \$3K, increase local \$325K, increase revenues \$89K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 funding \$878K (increase FTA 5307 \$59K, FTA 5311 \$271K, State \$136K, local \$371K, revenues \$41K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.		
FTA 5311			1,224	1,398		FTA 5311	2,622
Flexible STP			-	-	1,367	Flexible STP	1,367
State			245	280	171	State	696
Local			61	70	171	Local	302
Year Total:	-	-	1,530	1,748	1,709	Total Funds:	4,987
Description:	Adj #10 - Increase FY16 \$163K (increase FTA 5311 \$1,224K, decrease Flex STP \$1,093K, increase State \$108K, decrease local \$76K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Decrease FY17 funding \$166K (increase FTA 5311 \$1,398K, decrease Flex STP \$1,532K, increase State \$89K, decrease local \$121K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.		
FTA 5311		20	40	143	28	FTA 5311	231
Flexible STP			28			Flexible STP	28
State		4	14	29	4	State	51
Local		1	3	7	3	Local	14
Year Total:	-	25	85	179	35	Total Funds:	324
Description:	Adj #10 - Decrease FY16 \$5K (decrease FTA 5311 \$4K, increase State \$2K, decrease local \$3K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #18 - Increase funding for FY16 \$35K (add \$28K STP, increase State \$6K, increase local \$1K). Approved by MPO 11/20/2015. Approved by DRPT 12/2/2015. Adj #21 - Increase FY17 funding \$144K (increase FTA 5311 \$115K, State \$25K, local \$4K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	JNT0008	Title: New Freedom Program		Recipient: JAUNT, Inc.		
New Freedom			39	39		New Freedom 78
FTA 5310			12	12		FTA 5310 24
State			17	17		State 34
Local			4	4		Local 8
Revenues						Revenues -
Year Total:	-	-	72	72	-	Total Funds: 144
Description:	Adj #10 - Add funding for FY16 \$72K (increase New Freedom \$39K, increase 5310 \$12K, increase State \$17K, increase local \$4K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adjustment - Add FY17 funding \$72K (add New Freedom \$39K, FTA 5310 \$12K, State \$17K, local 4K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.					
STIP ID:	JNT0009	Title: ADP Software		Recipient: JAUNT, Inc.		
FTA 5311		8	12	21	8	FTA 5311 49
Flexible STP						Flexible STP -
State		1	2	4	1	State 8
Local		1	1	1	1	Local 4
Year Total:	-	10	15	26	10	Total Funds: 61
Description:	Adj #10 - Decrease FY16 \$17K (decrease FTA 5311 \$14K, decrease State \$1K, decrease local \$2K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 funding \$16K (increase FTA 5311 \$13K, State \$3K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.					
STIP ID:	JNT0010	Title: Facility Study		Recipient: JAUNT, Inc.		
FTA 5311						FTA 5311 -
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adj #10 - Remove funding for FY16 \$225K (Decrease Flex STP \$180K, decrease State \$23K, decrease local \$22K). No project funding approved for FY16. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.					
STIP ID:	JNT0012	Title: Rehab Renovation		Recipient: JAUNT, Inc.		
FTA 5311		240	400	600		FTA 5311 1,240
Flexible STP						Flexible STP -
State		48	80	120		State 248
Local		12	20	30		Local 62
Year Total:	-	300	500	750	-	Total Funds: 1,550
Description:	Adj #10 - Increase FY16 \$200K (increase FTA 5311 \$160K, increase State \$50K, decrease local \$10K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Add FY17 funding \$850K (add FTA 5311 \$680K, State \$136K, local \$34K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16. Adjustment #25: Decrease FY17 funding \$100K and move from JNT0012 to JNT0017 (decrease FTA 5311 \$80K, State \$16K, local \$4K). Approved by MPO 8/25/16. Approved by DRPT 9/27/16.					
STIP ID:	JNT0013	Title: Rehab/Rebuild Buses		Recipient: JAUNT, Inc.		
FTA 5311						FTA 5311 -
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adj #10 - Remove funding for FY16 \$150K (Decrease Flex STP \$120K, decrease State \$15K, decrease local \$15K). No project funding approved for FY16. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding of \$155K (remove Flex STP \$125K, State \$15K, local \$15K) no funding approved in draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.					
STIP ID:	JNT0014	Title: Surveillance/Security Equipment		Recipient: JAUNT, Inc.		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	JNT0015	Title: Support Vehicles		Recipient: JAUNT, Inc.		
Flexible STP						Flexible STP -
FTA 5309						FTA 5309 -
FTA 5311			28			FTA 5311 28
State			6			State 6
Local			1			Local 1
Year Total:	-	-	35	-	-	Total Funds: 35
Description:	Adj #10 - Add funding for FY16 \$35K (increase FTA 5311 \$28K, increase State \$6K, increase local \$1K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.					

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	JNT0016	Title: Expansion Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311						FTA 5311
Flexible STP			-		322	Flexible STP
State			-		40	State
Local			-		40	Local
Year Total:	-	-	-	-	402	Total Funds:
Description:	Adj #10 - Remove funding for FY16 \$364K (decrease Flex STP \$292K, decrease State \$36K, decrease local \$36K). No project funding approved for FY16. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.					
STIP ID:	JNT0017	Title: Misc Equipment			Recipient: JAUNT, Inc.	
Flexible STP						Flexible STP
FTA 5311				80		FTA 5311
State				16		State
Local				4		Local
Year Total:	-	-	-	100	-	Total Funds:
Description:	Adjustment #25: Add FY17 funding \$100K and move to JNT0017 from JNT0012 (add FTA 5311 \$80K, State \$16K, local \$4K). Approved by MPO 8/25/16. Approved by DRPT 9/27/16.					
Charlottesville Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2012-2015
FTA 5307	-	1,653	1,630	1,615	1,653	FTA 5307
FTA 5310	-	-	-	-	-	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
FTA 5314	-	-	-	-	-	FTA 5314
FTA 5339	-	-	-	-	-	FTA 5339
JARC	-	499	139	-	-	JARC
New Freedom	-	-	-	-	-	New Freedom
Flexible STP	-	647	515	184	456	Flexible STP
Other Federal	-	-	-	-	-	Other Federal
State	-	1,652	1,570	1,551	1,582	State
Local	-	3,183	3,613	3,789	2,707	Local
Revenues	-	1,003	707	700	974	Revenues
Totals	-	8,637	8,174	7,839	7,372	32,022
JAUNT, Inc.	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	477	488	536	477	FTA 5307
FTA 5310	-	-	12	12	-	FTA 5310
FTA 5311	-	1,182	2,703	3,427	950	FTA 5311
FTA 5314	-	-	-	-	-	FTA 5314
FTA 5339	-	-	-	-	-	FTA 5339
JARC	-	-	-	-	-	JARC
New Freedom	-	-	39	39	-	New Freedom
Flexible STP	-	-	28	-	1,689	Flexible STP
Other Federal	-	-	-	-	-	Other Federal
State	-	916	1,224	1,465	1,079	State
Local	-	2,410	2,811	2,883	2,611	Local
Revenues	-	543	632	584	543	Revenues
Totals	-	5,528	7,937	8,946	7,349	29,760
Charlottesville MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,130	2,118	2,151	2,130	FTA 5307
FTA 5310	-	-	12	12	-	FTA 5310
FTA 5311	-	1,182	2,703	3,427	950	FTA 5311
FTA 5314	-	-	-	-	-	FTA 5314
FTA 5339	-	-	-	-	-	FTA 5339
JARC	-	499	139	-	-	JARC
New Freedom	-	-	39	39	-	New Freedom
Flexible STP	-	647	543	184	2,145	Flexible STP
Other Federal	-	-	-	-	-	Other Federal
State	-	2,568	2,794	3,016	2,661	State
Local	-	5,593	6,424	6,672	5,318	Local
Revenues	-	1,546	1,339	1,284	1,517	Revenues
Totals	-	14,165	16,111	16,785	14,721	61,782

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		1,402	1,783	2,112	1,402	FTA 5307 6,699
FTA 5311				158		FTA 5311 158
State		658	663	710	658	State 2,689
Local		1,864	2,647	2,001	1,864	Local 8,376
Revenues		488	465	394	488	Revenues 1,835
Year Total:	-	4,412	5,558	5,375	4,412	Total Funds: 19,757
Description:	Adj #12: Increase FY16 Total \$934K (increase FTA 5307 \$381K, increase local \$629K, decrease state by \$43K, decrease revenues \$33K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment #25: Increase FY17 funding \$963K (increase FTA 5307 \$710K, add FTA 5311 \$158K, increase State \$52K, increase local \$137K, decrease revenues \$94K) in accordance with FY17 SYIP. Approved by MPO 9/19/16. Approved by DRPT 9/27/16.					
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		-	480	-	-	FTA 5307 480
Flexible STP		120	-	240	240	Flexible STP 600
State		24	96	48	30	State 198
Local		6	24	12	30	Local 72
Year Total:	-	150	600	300	300	Total Funds: 1,350
Description:	Adj #12: Increase FY16 \$150K (increase FTA 5307 \$480K, decrease Flex STP \$360K, increase State \$51K, decrease local \$21K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment #25: Decrease FY17 funding \$600K (decrease Flex STP \$480K, State \$42K, local \$78K) in accordance with FY17 SYIP. Approved by MPO 9/19/16. Approved by DRPT 9/27/16.					
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equip			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maint			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0008	Title: Construction of 5-Bus Transfer Stop			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		226	226	226	226	FTA 5307 904
State		-	-	-	-	State -
Local		57	57	56	56	Local 226
Year Total:	-	283	283	282	282	Total Funds: 1,130
Description:	Adj #12: Reallocate total funding of \$1,130 from FY15 to all four years equally. No change in grand total for four years. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015.					

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	FRT0010	Title: Purchase Support Vehicles			Recipient: Fredericksburg Transit (FRED)		
Flexible STP			-	-		Flexible STP	-
FTA 5307			30	-		FTA 5307	30
State			6	-		State	6
Local			2	-		Local	2
Year Total:	-	-	38	-	-	Total Funds:	38
Description:	Adj #12: Add funding for FY16 \$38K (Increase FTA 5307 \$30K, increase State \$6K, increase local \$2K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment #25: Remove FY17 funding of \$282K (removed FTA 5307 \$226K, local \$56K) in accordance with FY17 SYIP. Approved by MPO 9/19/16. Approved by DRPT 9/27/16.						
STIP ID:	FRT0011	Title: FRED Real-Time Cus/Op Info			Recipient: Fredericksburg Transit (FRED)		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0012	Title: Purchase Passenger Bus Shelters			Recipient: Fredericksburg Transit (FRED)		
Flexible STP			40			Flexible STP	40
State			8			State	8
Local			2			Local	2
Year Total:	-	-	50	-	-	Total Funds:	50
Description:	Amendment #5: Add new project and funding for FY16 \$50K (Increase Flex STP \$40K, increase State \$8K, increase local \$2K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by FTA 7/21/15.						
STIP ID:	RAAA002	Title: New Freedom Program			Recipient: Rappahannock Area Agency on Aging		
FTA 5310		45	149	150	158	FTA 5310	502
New Freedom		113	143	140	-	New Freedom	396
State		82	144	142	82	State	450
Local		20	36	35	20	Local	111
Revenues		5	5	10	5	Revenues	25
Year Total:	-	265	477	477	265	Total Funds:	1,484
Description:	Adj #12: Increase FY16 \$212K (Decrease FTA 5310 \$9K, increase New Freedom \$143K, increase State \$62K, increase local \$16K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment #25: Increase FY17 funding \$212K (decrease FTA 5310 \$8K, increase New Freedom \$140K, increase State \$60K, increase local \$15K, increase revenues \$5K) in accordance with FY17 SYIP. Approved by MPO 9/19/16. Approved by DRPT 9/27/16.						
STIP ID:	RAAA003	Title: Paratransit Vehicles			Recipient: Rappahannock Area Agency on Aging		
FTA 5310		403	331	148	84	FTA 5310	966
State		-	-		-	State	-
Local		101	83	37	21	Local	242
Year Total:	-	504	414	185	105	Total Funds:	1,208
Description:	Adj #12: Increase FY16 \$257K (increase FTA 5310 \$205K, increase local \$52K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment #25: Increase FY17 funding \$80K (increase FTA 5310 \$64K, local \$16K) in accordance with FY17 SYIP. Approved by MPO 9/19/16. Approved by DRPT 9/27/16.						
Fredericksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,628	2,519	2,338	1,628	FTA 5307	8,113
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	158	-	FTA 5311	158
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	120	40	240	240	Flexible STP	640
Other Federal	-	-	-	-	-	Other Federal	-
State	-	682	773	758	688	State	2,901
Local	-	1,927	2,732	2,069	1,950	Local	8,678
Revenues	-	488	465	394	488	Revenues	1,835
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	4,845	6,529	5,957	4,994		22,325

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Other Human Service Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
Rappahannock Area Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	448	480	298	242	FTA 5310	1,468
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	143	140	-	New Freedom	396
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	82	144	142	82	State	450
Local	-	121	119	72	41	Local	353
Revenues	-	5	5	10	5	Revenues	25
CMAQ	-	-	-	-	-	CMAQ	-
Totals	-	769	891	662	370		2,692
Fredericksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,628	2,519	2,338	1,628	FTA 5307	8,113
FTA 5310	-	448	480	298	242	FTA 5310	1,468
FTA 5311	-	-	-	158	-	FTA 5311	158
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	143	140	-	New Freedom	396
Flexible STP	-	120	40	240	240	Flexible STP	640
Other Federal	-	-	-	-	-	Other Federal	-
State	-	764	917	900	770	State	3,351
Local	-	2,048	2,851	2,141	1,991	Local	9,031
Revenues	-	493	470	404	493	Revenues	1,860
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,614	7,420	6,619	5,364		25,017

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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CNN0001 (UPC 109075)	Title: Newport News Transportation Center - Track-Work and Service Facility in Newport News			Recipient: City of Newport News	
State				6,000	7,000	State 13,000
Local						Local -
Year Total:	-	-	-	6,000	7,000	Total Funds: 13,000
Description:	Amendment #11: Add State IPROC funding \$6,000K in FY17 and FY18 in accordance with FY17 SYIP. Approved by TPO 7/21/16. Approved by FTA 8/22/16.					
STIP ID:	HRT0001	Title: Leased Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Bus Lease Purchase Payments					
STIP ID:	HRT0003	Title: Replacement Vans -Paratransit & TRAFFIX			Recipient: Hampton Roads Transit	
FTA 5307		2,000	-			FTA 5307 2,000
FTA 5339		55	-			FTA 5339 55
State		2,495	-			State 2,495
Local		190	-			Local 190
Year Total:	-	4,740	-	-	-	Total Funds: 4,740
Description:	Purchase Paratransit and Traffix Vans. Amendment #3 - Increased funding for FY2016 in the amount of \$826K (\$231K FTA 5307, \$562K State, \$33K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #6: Remove FY16 funding of \$826K (Remove FTA 5307 \$2,000K, remove FTA 5339 \$55K, remove State \$2,495K, remove local \$190K). TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.					
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit	
FTA 5307					75	FTA 5307 75
State					16	State 16
Local					4	Local 4
Year Total:	-	-	-	-	95	Total Funds: 95
Description:						
STIP ID:	HRT0006	Title: Shop Equipment			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0008	Title: Office Furniture and Equipment			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Office Furniture and Equipment					
STIP ID:	HRT0022	Title: Ferry Capital Improvements			Recipient: Hampton Roads Transit	
FTA 5337		530				FTA 5337 530
FTA 5309		680				FTA 5309 680
FTA DPF			2,343			FTA DPF 2,343
FBD			-			FBD -
State		1,942	1,285			State 3,227
Local		131	151			Local 282
Year Total:	-	3,283	3,779	-	-	Total Funds: 7,062
Description:	Amendment #3 -Added project funding for FY2016 \$3,680K (\$2,151K FTA FBD Funding, \$1,382K State, \$147K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment: #4: Increase FY16 funding \$99K (increase FTA DPF \$2,343K, decrease FBD \$2,343, decrease state \$97K, increase local \$4K). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.					

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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307				959		FTA 5307 959
FTA 5339		402	451	1,719	2,499	FTA 5339 5,071
Flexible STP						Flexible STP -
State		976	1,096	6,504	6,069	State 14,645
Local		57	64	383	357	Local 861
Year Total:	-	1,435	1,611	9,565	8,925	Total Funds: 21,536
Description:	Amendment #3 - Decreased FY2016 funding \$939K (Decreased FTA 5339 \$263K, Decreased State \$638K, Decreased Local \$38K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #10- Increase FY17 funding \$3,965 (increase FTA 5307 \$702K, FTA 5339 \$408K, State \$2,696K, local \$159K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16. Adjustment #30- Increase FY17 funding \$1,874K (increase FTA 5307 \$257K, FTA 5339 \$268K, State \$1,274K, local \$75K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17.					
STIP ID:	HRT0029	Title: Transit Enhancement			Recipient: Hampton Roads Transit	
FTA 5307		180	165	184	175	FTA 5307 704
State		39	49	37	52	State 177
Local		9	9	9	9	Local 36
Year Total:	-	228	223	230	236	Total Funds: 917
Description:	Adj #21 - Increase FY17 funding \$1K (increase FTA 5307 \$14K, decrease State \$13K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit	
FTA 5307		982	2,195	3,049	2,155	FTA 5307 8,381
State		123	472	628	464	State 1,687
Local		123	111	160	109	Local 503
Year Total:	-	1,228	2,778	3,837	2,728	Total Funds: 10,571
Description:	Adj #21 - Increase FY17 funding \$250K (increase FTA 5307 \$209K, State \$31K, local \$10K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16. Adjustment #30- Increase FY17 funding \$817K (increase FTA 5307 \$652K, State \$126K, local \$39K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17.					
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit	
FTA 5307		420	420	147	420	FTA 5307 1,407
State		90	90	31	90	State 301
Local		21	21	7	21	Local 70
Year Total:	-	531	531	185	531	Total Funds: 1,778
Description:	Amendment #3 - Added FY2016, FY2017 and FY2018 funding respectively for each year \$531K (Increased FTA 5307 \$420K, Increased State \$90K, Increased Local \$21K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Remove FY17 funding \$531K (remove FTA 5307 \$420K, State \$90K, local \$21K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16. Adjustment #30- Add FY17 funding \$185K (add FTA 5307 \$147K, State \$31K, local \$7K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17.					
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0048	Title: Expansion Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0054	Title: Preventive Maintenance			Recipient: Hampton Roads Transit	
FTA 5307		11,858	17,413	10,752	17,472	FTA 5307 57,495
FTA 5309		1,837				FTA 5309 1,837
FTA 5337				1,525		FTA 5337 1,525
State						State -
Local		3,424	4,353	3,069	4,368	Local 15,214
Year Total:	-	17,119	21,766	15,346	21,840	Total Funds: 76,071
Description:	Amendment #10 - Decrease FY17 funding \$6,564K (decrease FTA 5307 \$6,690K, increase FTA 5337 \$1,439K, decrease local \$1,313K) to reflect change in funding per Hampton Roads Transit. Approved by TPO 6/16/16. Approved by FTA 7/29/16. Adjustment #30- Increase FY17 funding \$321K (increase FTA 5307 \$171K, FTA 5337 \$86K, local \$64K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17.					

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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0060	Title: Administration of JARC Program			Recipient: Hampton Roads Transit	
JARC					JARC	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	HRT0061	Title: Administration of New Freedom			Recipient: Hampton Roads Transit	
New Freedom					New Freedom	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	HRT0065	Title: Portable Radios			Recipient: Hampton Roads Transit	
FTA 5309			4		FTA 5309	4
State			10		State	10
Local			1		Local	1
Year Total:	-	-	15	-	- Total Funds:	15
Description: Amendment #3 - Added FY2016 funding \$15K (\$4K FTA 5309, \$10K State, \$1 Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	HRT0066	Title: Light Rail Capital Projects			Recipient: Hampton Roads Transit	
FTA 5309		-	-	-	FTA 5309	-
State		-	21,501	28,714	State	102,719
Local		-	5,375	7,179	Local	42,646
Year Total:	-	-	26,876	35,893	82,596 Total Funds:	145,365
Description: Amendment #10 - Amend funding to reflect amounts approved in FY17 SYIP for the Virginia Beach LRT project. All federal funding has been removed; state and local funds will fund this project. Total of \$142,801K added to the project. Total funding for this project estimated at \$310 million through FY2020. For FY15, remove \$229K (FTA 5309 \$142K, State \$78K, local \$9K); for FY16 increase by \$25,182K (remove FTA 5309 \$1,050K, increase State \$20,925K, increase local \$5,307K); for FY17 increase by \$35,252K (remove FTA 5309 \$397K, increase State \$28,496K, increase local \$7,153K); for FY18 increase by \$82,596K (add State \$52,504K, add local \$30,092K). Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	HRT0067	Title: Capital Cost of Contracting			Recipient: Hampton Roads Transit	
FTA 5307		2,578	3,317	1,256	FTA 5307	10,479
State					State	-
Local		644	829	314	Local	2,619
Year Total:	-	3,222	4,146	1,570	4,160 Total Funds:	13,098
Description: Amendment #10- Decrease FY17 funding \$2,541K (decrease FTA 5307 \$2,033K, local \$508K) to reflect change in funding per Hampton Roads Transit. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	HRT0068	Title: ADA Operations			Recipient: Hampton Roads Transit	
FTA 5307		1,728	2,211	1,805	FTA 5307	8,064
State				-	State	-
Local		432	553	452	Local	2,017
Year Total:	-	2,160	2,764	2,257	2,900 Total Funds:	10,081
Description: Richmond-Hampton Roads Passenger Rail project. Approved for State Rail Enhancement Funds. Grantees are National Railroad Passenger Corporation (Amtrak), Norfolk. Adj #21 - Decrease FY17 funding \$581K (decrease FTA 5307 \$465K, decrease local \$116K) per Hampton Roads Transit. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	HRT0075	Title: Surveillance / Security Equipment			Recipient: Hampton Roads Transit	
FTA 5307			375		FTA 5307	375
FTA 5309		29			FTA 5309	29
State		70	261		State	331
Local		4	26		Local	30
Year Total:	-	103	662	-	- Total Funds:	765
Description: Amendment #3 - Added FY2016 Funding \$662K (\$375K FTA 5307, \$261K State, \$26K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #4 - Add \$103K funding in FY15 (Add \$29K FTA 5309, add \$70K State, add \$4K local). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.						
STIP ID:	HRT0076	Title: Farebox Replacement			Recipient: Hampton Roads Transit	
FTA 5307					FTA 5307	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0077	Title: Solar Lighting Project			Recipient: Hampton Roads Transit	
FTA 5307					FTA 5307	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	HRT0078	Title: Bus Shelters/Benches/Signage			Recipient: Hampton Roads Transit	
FTA 5307			187		FTA 5307	187
FTA 5309					FTA 5309	-
State			103		State	103
Local			12		Local	12
Year Total:	-	-	302	-	Total Funds:	302
Description:						
Amendment #3 - Increased FY2016 Funding \$302K (\$187K FTA 5307, \$103K State, \$12K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	HRT0079	Title: Debt Service for Bus Equipment or Facilities			Recipient: Hampton Roads Transit	
FTA 5307				87	FTA 5307	87
FTA 5339		482	586	1,084	FTA 5339	2,152
State		1,170	1,422	2,843	State	5,435
Local		69	84	167	Local	320
Year Total:	-	1,721	2,092	4,181	Total Funds:	7,994
Description:						
Amendment #3 - Increased FY2016 Funding \$13K (\$4K FTA 5339, \$8K State, \$1K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Increase FY17 funding \$11K (increase FTA 5307 \$55K, decrease FTA 5339 \$52K, increase State \$7K, increase local \$1K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16. Adjustment #30- Increased FY17 Funding \$2,091K (increased FTA 5307 \$32K, FTA 5339 \$554K, State \$1,422K, local \$83K); Removed FY18 Funding \$2,079K (removed FTA 5339 \$582, State \$1,414K, Local \$83K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17.						
STIP ID:	HRT0080	Title: EMS Compliance & Sustainability			Recipient: Hampton Roads Transit	
FTA 5307					FTA 5307	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	HRT0081	Title: Transit Asset Management System			Recipient: Hampton Roads Transit	
FTA 5307		-		1,400	FTA 5307	1,400
FTA 5339		-		-	FTA 5339	-
Flexible STP		-		272	Flexible STP	272
State		-		360	State	360
Local		-		85	Local	85
Year Total:	-	-	-	2,117	Total Funds:	2,117
Description:						
Amendment #3 - Decreased FY2015 Funding \$249K (Increased Flexible STP \$272, Decreased FTA 5307 \$272, Decreased State \$137, Decreased Local \$112). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adjustment #30- Deleted FY15 funding FTA 5339 \$272K; Removed FY15 funding \$1,845K (removed FTA 5307 \$1,400K, State \$360K, local \$85K); Added FY17 funding \$2,117K (added FTA 5307 \$1,400K, Flexible STP \$272K, State \$360K, local \$85K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17.						
STIP ID:	HRT0082	Title: Rehab/Renov of Admin/Maint Facility			Recipient: Hampton Roads Transit	
FTA 5309			76	-	FTA 5309	153
Flexible STP		-		746	Flexible STP	746
Other Federal		-		-	Other Federal	-
State		-	42	103	State	187
Local		-	5	1,479	Local	1,489
Year Total:	-	-	123	2,328	Total Funds:	2,575
Description:						
Amendment #3 - Changed funding source FY2015 (Decreased Other Federal Funding \$746K, Increased Flexible STP \$746K). Added FY2016 Funding \$123K (\$76K FTA 5309, \$42K State, \$5K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Remove FY17 funding \$92K (remove FTA 5309 \$57K, State \$31K, local 4K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16. Adjustment #30- Remove FY15 funding \$933K (remove Flexible STP \$746K, State \$103K, local \$84K); Added FY17 funding \$2,328K (add Flexible STP \$746K, State \$103K, local \$1,479K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17.						
STIP ID:	HRT0083 (T14104)	Title: HRT Traffic Program			Recipient: Hampton Roads Transit	
CMAQ	778	790	790	790	CMAQ	3,160
State	195	197	197	197	State	788
Local					Local	-
Year Total:	973	987	987	987	Total Funds:	3,948
Description:						
Additional funding included in FY19 and FY20 for a total of \$987K each.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0085	Title: Real Time Traveler Information			Recipient: Hampton Roads Transit	
FTA 5307		543	-		FTA 5307	543
Other Federal		-	-		Other Federal	-
State		96	-		State	96
Local		45	-		Local	45
Year Total:	-	684	-	-	Total Funds:	684
Description:	Amendment #3 - Increased FY2015 Funding \$344K (Increased \$543K FTA 5307, Decreased Other Federal \$272K, Increased State \$59K, Increased Local \$14K). Removed Funding FY2016 \$343K (Decreased FTA 5307 \$271, Decreased State \$58K, Decreased Local \$14K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses			Recipient: Hampton Roads Transit	
CMAQ					446	CMAQ 446
State					111	State 111
Local						Local -
Year Total:	-	-	-	-	557	Total Funds: 557
Description:	Additional funding included in FY19 (\$2,646K total) and FY20 (\$3,224K total).					
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses			Recipient: Hampton Roads Transit	
CMAQ					1,600	CMAQ 1,600
RSTP					1,051	RSTP 1,051
State					663	State 663
Local						Local -
Year Total:	-	-	-	-	3,314	Total Funds: 3,314
Description:	CMAQ funding in FY19 (\$2 million total) and FY20 (\$3,398,333 total) approved by TPO on 1/16/2014.					
STIP ID:	HRT0088	Title: Business Continuity and Disaster Recovery			Recipient: Hampton Roads Transit	
FTA 5307		341	218		FTA 5307	559
State		71	47		State	118
Local		17	11		Local	28
Year Total:	-	429	276	-	Total Funds:	705
Description:	Amendment #3 - Increased FY2016 Funding \$276K (FTA 5307 \$218K, State \$47K, Local \$11K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					
STIP ID:	HRT0089	Title: Transit Bus Overhaul-Rebuild /Refurbishment			Recipient: Hampton Roads Transit	
FTA 5307		383	-	731	FTA 5307	1,114
FTA 5339		1,172	-	803	FTA 5339	1,975
State		4,794	-	3,726	State	10,295
Local		701	-	219	Local	1,025
Year Total:	-	7,050	-	5,479	1,880	Total Funds: 14,409
Description:	Amendment #3 - Changed Title from Transit Bus Overhaul to Transit Bus Rebuild/Refurbishment. Changed FY2015 Funding (Decreased FTA 5307 \$488K, Increased FTA 5339 \$739K, Decreased Local \$251K). Added FY2016 Funding \$4,229K (Increased FTA 5307 \$381K, FTA 5339 \$803K, State \$2,876K, Local \$169K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #10- Add FY17 funding \$2,611K (add FTA 5307 \$731K, State \$1,775K, local \$105K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16. Adjustment #30- Remove FY16 funding \$4,229K (remove FTA 5307 \$381K, FTA 5339 \$803K, State \$2,876K, local \$169K); Add FY17 funding \$4,748K (add FTA 5339 \$803K, State \$3,726K, local \$219K; Remove FY17 funding \$1,880K (remove State \$1,775K, local \$105K); Add FY18 funding (add State \$1,775K, local \$105K); approved by TPO 4/20/17. Approved by DRPT 4/26/17.					
STIP ID:	HRT0090	Title: Transit Bus Mid-Life Overhaul/ Repower			Recipient: Hampton Roads Transit	
FTA 5307		488	99	542	FTA 5307	1,129
FTA 5339		-	-	308	FTA 5339	308
State		1,795	240	2,063	State	4,098
Local		357	14	121	Local	492
Year Total:	-	2,640	353	3,034	Total Funds:	6,027
Description:	Amendment #3 - Changed Title from Transit Bus Mid-Life Repower to Transit Bus Mid-Life Overhaul/Repower. Reallocated FY2015 Funding (Increased FTA 5307 \$488K, Decreased FTA 5339 \$739K, Increased Local \$251K). FY2016 Funding Increased FTA 5307 \$99K, Decreased FTA 5339 \$99K. FY2017 Funding Increased FTA 5307 \$120K, Decreased FTA 5339 \$120K. TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Increase FY17 funding \$1,506K (Increase FTA 5307 \$422K, State \$1,024K, local \$60K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16. Adjustment #30- Add FY17 funding \$1,100K (add FTA 5339 \$308K, increase State \$748K, increase local \$44K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0091	Title: Downtown Norfolk Transfer Center			Recipient: Hampton Roads Transit	
FTA 5307					FTA 5307	-
State		958			State	958
Local		1,860			Local	1,860
Year Total:	-	2,818	-	-	Total Funds:	2,818
Description:						
STIP ID:	HRT0092	Title: Naval Station Norfolk Transit			Recipient: Hampton Roads Transit	
Flexible STP		233	-	-	Flexible STP	1,083
State		343	1,344	3,840	State	6,309
Local		24	56	160	Local	308
Year Total:	-	600	1,400	4,000	Total Funds:	7,700
Description:	Amendment #4: Changed project funding from FY15 to spread over multiple years; no change in total. Decreased FY15 \$7,100K (decreased FLEX STP \$5,972K, decreased State \$889K, decreased local \$284K). Added funding FY16 \$1,400K (added \$1,344K Flex STP, added \$56K local). Added funding FY17 \$4,000K (added \$2,000 Flex STP, added \$1,840 State, added \$160K local). Added funding FY18 \$1,700K (added \$850K Flex STP, added \$782K State, added \$68K local). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015. Adj #21 - Changed funding source for FY17, no change in total funding (decrease Flex STP \$2,000K, increase State \$2,000K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HRT0093	Title: Peninsula Fixed Guideway Corridor			Recipient: Hampton Roads Transit	
Other Federal					Other Federal	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:	Amendment #4: Removed funding in FY15. Anticipated funding not allocated to project. TIP amendment from HRTPO dated 5/21/2015. Approved by FTA 6/16/2015.					
STIP ID:	HRT0094	Title: Emergency Drill			Recipient: Hampton Roads Transit	
FTA 5307		12	12	-	FTA 5307	36
State		3	3	-	State	9
Local		1	1	-	Local	3
Year Total:	-	16	16	-	Total Funds:	48
Description:	Adj #21 - Remove FY17 funding \$16K (remove FTA 5307 \$12K, State \$3K, local \$1K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HRT0095	Title: ADA Bus Stop Access Upgrades			Recipient: Hampton Roads Transit	
FHWA TAP		-	-	560	FHWA TAP	560
FTA 5310			120		FTA 5310	120
State		-	24	210	State	234
Local		-	6	32	Local	38
Year Total:	-	-	150	802	Total Funds:	952
Description:	Amendment #3 - Added Project ADA Bus Stop Access Upgrades. Added funding for FY2015 for \$351K (FHWA TAP Funds \$280K, State \$60K, Local \$11K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #4: Added funding for FY16 \$501K (Add \$280K FHWA TAP funds, add \$120K FTA 5310, add \$60K State, add \$41K local) TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015. Adj #21- Add FY17 funding \$350K (add FHWA TAP \$280K, State \$56K, local \$14K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16. Adjustment #30- Delete FY15 funding \$351K (delete FHWA TAP \$280K, State \$60K, local \$11K); Decrease FY16 funding \$351K (Delete FHWA TAP \$280K, decrease State \$60K, decrease local \$11K); Increase FY17 funding \$452K (increase FHWA TAP \$280K, State \$154K, local \$18K); approved by TPO 4/20/17. Approved by DRPT 4/26/17.					
STIP ID:	HRT0096	Title: Ferry Boat			Recipient: Hampton Roads Transit	
FTA DPF		2,080			FTA DPF	2,080
State		5,051			State	5,051
Local		297			Local	297
Year Total:	-	7,428	-	-	Total Funds:	7,428
Description:	Amendment #3 - Added Project Ferry Boat. Added funding for FY2015 for \$7,428K (FTA DPF \$2,080K, State \$5,051K, Local \$297K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					
STIP ID:	HRT0097	Title: Ferry Boat Refurbishment			Recipient: Hampton Roads Transit	
FTA 5309			88		FTA 5309	88
State			214		State	214
Local			12		Local	12
Year Total:	-	-	314	-	Total Funds:	314
Description:	Amendment #3 - Added Project Ferry Boat Refurbishment. Added funding for FY2016 for \$314K (FTA 5309 \$88K, State \$214K, Local \$12K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					

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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0098	Title: Miscellaneous Equipment - ITS		Recipient: Hampton Roads Transit		
FTA 5307			41			FTA 5307 41
State			185			State 185
Local			46			Local 46
Year Total:	-	-	272	-	-	Total Funds: 272
Description:	Amendment #3 - Added Project Miscellaneous Equipment -ITS. Added funding for FY2016 for \$272K (FTA 5307 \$41K, State \$185K, Local \$46K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					
STIP ID:	HRT0099	Title: Park&Ride/Paving Improvements		Recipient: Hampton Roads Transit		
FTA 5307			348			FTA 5307 348
FTA 5309			127			FTA 5309 127
State			528			State 528
Local			550			Local 550
Year Total:	-	-	1,553	-	-	Total Funds: 1,553
Description:	Amendment #3 - Added Project Park & Ride/Paving Improvements Added funding for FY2016 for \$1,553K (FTA 5307 \$348K, FTA 5309 \$127K, State \$528K, Local \$550K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					
STIP ID:	HRT0100	Title: Passenger Information Systems		Recipient: Hampton Roads Transit		
FTA 5307		-				FTA 5307 -
FTA 5309		1,042				FTA 5309 1,042
State		571				State 571
Local		67				Local 67
Year Total:	-	1,680	-	-	-	Total Funds: 1,680
Description:	Amendment #4: Add new Project and \$1,680K funding in FY15 (Add \$1,042K FTA 5309, add \$571K State, add \$67K local). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.					
STIP ID:	HRT0101	Title: Bus Technology Upgrade		Recipient: Hampton Roads Transit		
FTA 5307			-	231		FTA 5307 231
FTA 5309						FTA 5309 -
State			-	141		State 141
Local			-	454		Local 454
Year Total:	-	-	-	826	-	Total Funds: 826
Description:	Amendment #6: Add new project and \$826K funding for FY16 (add \$231K FTA 5307, add \$141K State, add \$454 local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15. Adjustment #30- Remove FY16 funding \$826K (remove FTA 5307 \$231K, State \$141K, local \$454K); Add FY17 funding \$826K (add FTA 5307 \$231K, State \$141K, local \$454K). Approved by TPO 4/20/17. Approved by DRPT 4/26/17.					
STIP ID:	HRT0102	Title: Purchase Mobile Vault System		Recipient: Hampton Roads Transit		
FTA 5307				265		FTA 5307 265
State				53		State 53
Local				14		Local 14
Year Total:	-	-	-	332	-	Total Funds: 332
Description:	Amendment #10 - Add new project and funding FY17 \$332K (add FTA 5307 \$265K, State \$53K, local \$14K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.					
STIP ID:	WAT0001	Title: Operating Assistance		Recipient: Williamsburg Area Transit Authority		
FTA 5311		284	279	287	247	FTA 5311 1,097
FTA 5307		200	200	205	208	FTA 5307 813
Other Federal		135	-	-	-	Other Federal 135
State		1,560	1,423	1,464	1,650	State 6,097
Local		1,700	2,379	2,434	1,107	Local 7,620
Revenues		1,496	992	823	2,205	Revenues 5,516
Year Total:	-	5,375	5,273	5,213	5,417	Total Funds: 21,278
Description:	Includes Preventive Maintenance , project administration and security. Adj #11 - Reduce FY16 funding \$1,144K (increase FTA 5311 \$46K, increase FTA 5307 \$26K, remove Other Federal \$1,217K, decrease State \$127K, increase local \$1,341K, decrease revenues \$1,213K) in accordance with FY16 SYIP. Also remove \$1,217K Other Federal in FY17 and FY18; grantee is including CMAQ funds already included in UPC under VDOT's portion of the SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Amendment #9 - Amendment submitted by WATA to HRTPO April 12,2016 is in process to transfer portions of 5307 operating and local match to capital projects (WATA0053 - WATA0056) per the request of the FTA. Decrease FY15 funding \$1,870K (decrease FTA 5307 \$1,486K, local \$384K). Decrease FY16 funding \$1,610K (decrease FTA 5307 \$1,279K, local \$331K). Decrease FY17 funding \$1,627K (decrease FTA 5307 \$1,293K, local \$334K). Decrease FY18 funding \$1,677K (decrease FTA 5307 \$1,332K, local \$345K) Approved by MPO 5/19/16; approved by FTA 5/23/16. Adj #21 - Additional adjustment needed after pending approval from FTA for amendment which was submitted by DRPT to FTA on May 23, 2016. Additional decrease needed to agree to FY17 draft SYIP, decrease FY17 funding \$110K (increase FTA 5311 \$47K, increase FTA 5307 \$3K, decrease State \$136K, increase local \$1,358K, decrease revenues \$1,382K). Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority	
FTA 5307		-	-		FTA 5307	-
Flexible STP		9	3		Flexible STP	12
State		1	1		State	2
Local		1			Local	1
Year Total:	-	11	4	-	Total Funds:	15
Description:	Adj #11 - Add FY16 funding \$4K (added \$3K Flex STP, added \$1K State) in accordance with FY16 SYIP for trash cans, benches, and shelter components. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.					
STIP ID:	WAT0017	Title: Bus Shelters			Recipient: Williamsburg Area Transit Authority	
Flexible STP		56	45	-	Flexible STP	149
State		11	9	-	State	30
Local		3	2	-	Local	7
Year Total:	-	70	56	-	Total Funds:	186
Description:	Adj #11 - Reduce FY16 funding \$4K (decrease Flex STP \$3K, decrease State \$1K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding \$30K (remove Flex STP \$24K, State \$5K, local \$1K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	WAT0022	Title: Support Vehicle Replacement			Recipient: Williamsburg Area Transit Authority	
FTA 5307					FTA 5307	-
Flexible STP		72			Flexible STP	72
State		14			State	14
Local		4			Local	4
Year Total:	-	90	-	-	Total Funds:	90
Description:						
STIP ID:	WAT0024	Title: Lease Bus Admin Building- Regional Garage			Recipient: Williamsburg Area Transit Authority	
Flexible STP		64	52	67	Flexible STP	253
State		13	10	13	State	51
Local		3	4	4	Local	14
Year Total:	-	80	66	84	Total Funds:	318
Description:	Regional Garage Adj #11 - Reduce FY16 funding \$18K (decreased Flex STP \$16K, decreased State \$4K, increased local \$2K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Decrease FY17 funding \$2K (decrease Flex STP \$2K, decrease State \$1K, increase local \$1K) in accordance with FY17 Draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	WAT0025	Title: Lease Bus Related Facility- Multimodal Transit Center			Recipient: Williamsburg Area Transit Authority	
Flexible STP		70	70	70	Flexible STP	281
State		14	15	14	State	59
Local		3	3	4	Local	13
Year Total:	-	87	88	88	Total Funds:	353
Description:	HUB, transfer station in the City of Williamsburg. Adj #21 - Decrease FY17 funding \$1K (decrease State \$2K, increase local \$1K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	WAT0026	Title: Lease Bus Related Facility- Customer Service			Recipient: Williamsburg Area Transit Authority	
Flexible STP	-	15	-	-	Flexible STP	15
State	-	2	-	-	State	2
Local	-	1	-	-	Local	1
Year Total:	-	18	-	-	Total Funds:	18
Description:	Corrected to reflect Previous Funding of \$64K (\$51K Flexible STP, \$2K State, \$6K Local). Adjustment #7 - Previous funding of \$64K removed (decreased \$51K Flex STP, decreased \$7K State, decreased \$6K local) approved 4/9/15 by MPO. Approved by DRPT 4/20/15. Adj #11 - Removed \$18K funding in FY16 (removed \$15K Flex STP, removed State \$2K, removed local \$1K) no funding approved in FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding of \$18K (remove Flex STP \$15K, State \$2K, local \$1K) and FY18 funding of \$18K (remove Flex STP \$15K, State \$2K, local \$1K). WATA is no longer leasing facility. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	WAT0027	Title: Radios			Recipient: Williamsburg Area Transit Authority	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	WAT0028	Title: Office Furniture			Recipient: Williamsburg Area Transit Authority	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WAT0030	Title: Spare Parts, ACM			Recipient: Williamsburg Area Transit Authority	
Flexible STP		56	128	120	Flexible STP	304
State		8	26	24	State	58
Local		6	6	6	Local	18
Year Total:	-	70	160	150	- Total Funds:	380
Description:	Adjustment #7 - Increased FY15 funding \$64K (increased \$51K Flex STP, increased \$7K State, increased \$6K local) approved 4/9/15 by MPO. Approved by DRPT 4/20/15. Adj #11 - Added FY16 funding \$100K (increased Flex STP \$80K, increased State \$16K, increased local \$4K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Amendment #8 - Increased FY15 funding \$5K (increased Flex STP \$4K, increased State \$1K). Approved 9/17/15 by MPO. Approved by FTA 9/22/2015. Adj #21 - Add FY17 funding \$150K (add Flex STP \$120K, State \$24K, local \$6K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	WAT0032	Title: Misc Support Equipment			Recipient: Williamsburg Area Transit Authority	
Flexible STP		-	-	-	Flexible STP	16
State		-	-	-	State	3
Local		-	-	-	Local	1
Year Total:	-	-	-	-	20 Total Funds:	20
Description:	Adj #11 - Removed FY16 funding of \$100K (removed \$80K Flex STP, removed \$16K State, removed \$4K local). No funding approved in FY16 SYIP for misc equipment. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Amendment #8 - Removed \$20K FY15 funding (removed \$16K Flex STP, removed \$3K State, removed \$1K local). Approved 9/17/15 by MPO. Approved by FTA 9/22/2015. Adj #21 - Remove FY17 funding \$20K (remove Flex STP \$16K, State \$3K, local \$1K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	WAT0033	Title: Bike Racks			Recipient: Williamsburg Area Transit Authority	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	WAT0036	Title: ADP Hardware			Recipient: Williamsburg Area Transit Authority	
Flexible STP		41	-	40	Flexible STP	81
State		8	-	8	State	16
Local		2	-	2	Local	4
Year Total:	-	51	-	50	- Total Funds:	101
Description:	Adj #11 - Remove \$30K funding in FY16 (remove \$24K Flex STP, remove \$5K State, remove \$1K local) no funding approved in FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Reduce FY17 funding \$70K (reduce Flex STP \$56K, State \$11K, local \$3K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	WAT0037	Title: Bus Engineering & Design of Admin Building			Recipient: Williamsburg Area Transit Authority	
Flexible STP			-	200	Flexible STP	224
State			-	40	State	45
Local			-	10	Local	11
Year Total:	-	-	-	250	30 Total Funds:	280
Description:	Adj #11 - Remove \$30K funding in FY16 (remove \$24K Flex STP, remove \$5K State, remove \$1K local) no funding approved in FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 funding \$234K (increase Flex STP \$188K, State \$37K, local \$9K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	WAT0038	Title: Surveillance / Security Equipment			Recipient: Williamsburg Area Transit Authority	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	WAT0039 (T11932)	Title: Bus Construction Admin/Maint Facility			Recipient: Williamsburg Area Transit Authority	
Flexible STP					Flexible STP	-
RSTP	121	69		367	RSTP	4,252
State	30	17		91	State	1,062
Local					Local	-
Year Total:	151	86	-	458	4,770 Total Funds:	5,314
Description:	Adj #6 - FY2015 Increased total funding \$86K (increased RSTP \$69K, increased State \$17K) to agree with TIP adjustment approved 3/19/15 by MPO. Approved by DRPT 4/6/15. Adj #26 - Add \$151K funding to Previous Funding (\$121K RSTP, \$30K State). Add FY17 funding \$458K (add \$367K RSTP, \$91K State), increase FY18 funding \$1,070K (increase RSTP \$856K, \$214K State). Approved by MPO on 9/15/16 and 10/5/16. Approved by DRPT 10/17/16.					

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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WAT0040 (T11782)	Title: Replacement Bus Trolleys			Recipient: Williamsburg Area Transit Authority	
CMAQ					CMAQ	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	WAT0041	Title: Route Signage (Bus Stop Signs)			Recipient: Williamsburg Area Transit Authority	
Flexible STP					Flexible STP	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	WAT0042	Title: ADP Software			Recipient: Williamsburg Area Transit Authority	
Flexible STP		6	40	64	Flexible STP	110
State		1	8	13	State	22
Local		1	2	3	Local	6
Year Total:	-	8	50	80	Total Funds:	138
Description: Adj #11 - Add \$50K funding in FY16 (add \$40K Flex STP, add \$8K State, add \$2K local) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Add funding FY17 \$80K (add Flex STP \$64K, State \$13K, local \$3K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	WAT0043	Title: Expansion Bus (Med Bus)Trolley			Recipient: Williamsburg Area Transit Authority	
Flexible STP		177	-	-	Flexible STP	177
State		35	-	-	State	35
Local		8	-	-	Local	8
Year Total:	-	220	-	-	Total Funds:	220
Description: Amendment #6: Remove \$990K FY16 funding (remove \$792K Flex STP, remove \$158K State, remove \$40K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.						
STIP ID:	WAT0044 (T11780)	Title: Purchase Diesel-Electric-Hybrid- Replacement Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ				100	CMAQ	200
State				25	State	50
Local					Local	-
Year Total:	-	-	-	125	Total Funds:	250
Description: Additional Funding of \$1,290K total approved in FY20. Adj #21 - Changed Title of project from Purchase Diesel Electric Hybrid Replacement Buses to Purchase Replacement Buses per WATA. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	WAT0045	Title: Replacement Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP			80	770	Flexible STP	850
State			16	1,870	State	1,886
Local			4	110	Local	114
Year Total:	-	-	100	2,750	Total Funds:	2,850
Description: Also funded in VDOT portion of STIP under UPC T9148 with CMAQ and RSTP. Amendment #6: Reduce funding in FY16 by \$3,275K (decreased Flex STP \$2,620K, decreased State \$524K, decreased local \$131K); reduce funding in FY17 by \$1,375K (decreased Flex STP \$1,100K, decreased State \$220K, decreased local \$55K) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15. Adj #21 - Change funding sources FY17, no change in total funding. Decrease Flex STP \$1,430K, increase State \$1,430K in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	WAT0046	Title: Transfer Station			Recipient: Williamsburg Area Transit Authority	
Flexible STP				1,000	Flexible STP	2,000
State				200	State	400
Local				50	Local	100
Year Total:	-	-	-	1,250	Total Funds:	2,500
Description:						
STIP ID:	WAT0047	Title: Bus Third Party Audit			Recipient: Williamsburg Area Transit Authority	
Flexible STP			12		Flexible STP	12
State			2		State	2
Local			1		Local	1
Year Total:	-	-	15	-	Total Funds:	15
Description: Amendment #6: Add new Project and \$15K funding FY16 (\$12K Flex STP, \$2K State, \$1K local) in accordance with FY16 SYIP for contract audit of maintenance vendor First Transit. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WAT0048	Title: Purchase Expansion Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP			64			Flexible STP 64
State			13			State 13
Local			3			Local 3
Year Total:	-	-	80	-	-	Total Funds: 80
Description:	Amendment #6: Add new Project and \$80K funding FY16 (\$64K Flex STP, \$13K State, \$3K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.					
STIP ID:	WAT0049	Title: Rehab/Rebuild Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP			20			Flexible STP 20
State			4			State 4
Local			1			Local 1
Year Total:	-	-	25	-	-	Total Funds: 25
Description:	Amendment #6: Add new Project and \$25K funding FY16 (\$20K Flex STP, \$4K State, \$1K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.					
STIP ID:	WAT0050	Title: Replacement Bus Trolley			Recipient: Williamsburg Area Transit Authority	
Flexible STP			400			Flexible STP 400
State			80			State 80
Local			20			Local 20
Year Total:	-	-	500	-	-	Total Funds: 500
Description:	Amendment #6: Add new Project and \$500K FY16 (\$400K Flex STP, \$80K State, \$20K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.					
STIP ID:	WAT0051	Title: Employee Education/Training			Recipient: Williamsburg Area Transit Authority	
Flexible STP		12				Flexible STP 12
State		2				State 2
Local		1				Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description:	Amendment #8: Add new Project and \$15K FY15 funding (increase \$12K Flex STP, increase \$2K State, increase \$1 local). TIP amendment from HRTPO approved on 9/17/15. Approved by FTA 9/22/2015.					
STIP ID:	WAT0052 (UPC 105456)	Title: Replace Ferry Boat Engines & Drive Systems			Recipient: Williamsburg Area Transit Authority	
FTA DPF		2,680				FTA DPF 2,680
State		1,153				State 1,153
Other Federal		1,267				Other Federal 1,267
Year Total:	-	5,100	-	-	-	Total Funds: 5,100
Description:	Amendment #8: Add new Project and \$5,100K FY15 funding (\$2,680 FTA DPF, \$1,153K State, \$1,267 Other Federal). Also funded in VDOT portion of STIP under UPC #105456. TIP amendment from HRTPO approved on 9/17/15. Approved by FTA 9/22/2015.					
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient: Williamsburg Area Transit Authority	
FTA 5307		1,469	1,153	1,166	1,200	FTA 5307 4,988
State		-				State -
Local		367	288	291	300	Local 1,246
Year Total:	-	1,836	1,441	1,457	1,500	Total Funds: 6,234
Description:	Amendment #9 - Add new project and funding. Add FY15 funding of \$1,836K (add FTA 5307 \$1,469, local \$367K). Add FY16 funding of \$1,441K (add FTA 5307 \$1,153K, local \$288K). Add FY17 funding \$1,457K (add FTA 5307 \$1,166K, local \$291K). Add FY18 funding \$1,500K (add FTA 5307 \$1,200K, local \$300K). Approved by MPO 5/19/16; approved by FTA 5/23/16.					
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient: Williamsburg Area Transit Authority	
FTA 5307			80	81	83	FTA 5307 244
State		-				State -
Local		-	20	20	21	Local 61
Year Total:	-	-	100	101	104	Total Funds: 305
Description:	Amendment #9 - Add new project and funding. Add FY16 funding of \$100K (add FTA 5307 \$80K, local \$20K). Add FY17 funding \$101K (add FTA 5307 \$81K, local \$20K). Add FY18 funding \$104K (add FTA 5307 \$83K, local \$21K). Approved by MPO 5/19/16; approved by FTA 5/23/16.					
STIP ID:	WAT0055	Title: Project Administration			Recipient: Williamsburg Area Transit Authority	
FTA 5307			32	32	33	FTA 5307 97
State		-				State -
Local		-	8	8	8	Local 24
Year Total:	-	-	40	40	41	Total Funds: 121
Description:	Amendment #9 - Add new project and funding. Add FY16 funding of \$40K (add FTA 5307 \$32K, local \$8K). Add FY17 funding \$40K (add FTA 5307 \$32K, local \$8K). Add FY18 funding \$41K (add FTA 5307 \$33K, local \$8K). Approved by MPO 5/19/16; approved by FTA 5/23/16.					

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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WAT0056	Title: Safety & Security Training and Materials/Equipment		Recipient: Williamsburg Area Transit Authority		
FTA 5307		17	15	15	16	FTA 5307 63
State		-				State -
Local		17	15	15	16	Local 63
Year Total:	-	34	30	30	32	Total Funds: 126
Description:	Amendment #9 - Add new project and funding. Add FY15 funding of \$34K (add FTA 5307 \$17, local \$17K). Add FY16 funding of \$30K (add FTA 5307 \$15K, local \$15K). Add FY17 funding \$30K (add FTA 5307 \$15K, local \$15K). Add FY18 funding \$32K (add FTA 5307 \$16K, local \$16K).					
STIP ID:	WAT0057	Title: Bus Construction - Lightfoot Transfer Center		Recipient: Williamsburg Area Transit Authority		
Flexible STP				667	667	Flexible STP 1,334
State				133	133	State 266
Local				33	33	Local 66
Year Total:	-	-	-	833	833	Total Funds: 1,666
Description:	Amendment #10: Add new Project and FY17 funding of \$833K (add Flex STP \$667K, State \$133K, local \$33K) in accordance with FY17 SYIP. Add FY18 funding of \$833K (add Flex STP \$667K, State \$133K, local \$33K) per WATA. Approved by TPO 6/16/16. Approved by FTA 7/29/16.					
STIP ID:	WAT0058	Title: 3rd Party Project Management		Recipient: Williamsburg Area Transit Authority		
Flexible STP				200	160	Flexible STP 360
State				40	32	State 72
Local				10	8	Local 18
Year Total:	-	-	-	250	200	Total Funds: 450
Description:	Amendment #10: Add new Project and FY17 funding of \$250K (add Flex STP \$200K, State \$40K, local \$10K) in accordance with FY17 SYIP. Add FY18 funding \$200K (add Flex STP \$160K, State \$32K, local \$8K) per WATA. Approved by TPO 6/16/16. Approved by FTA 7/29/16.					
STIP ID:	BWC0001	Title: Paratransit Vehicles		Recipient: Black & White Cars, Inc.		
FTA 5310				192		FTA 5310 192
State						State -
Local				48		Local 48
Year Total:	-	-	-	240	-	Total Funds: 240
Description:	Amendment #10 - Add new project and FY17 funding of \$240K (add FTA 5310 \$192K, local \$48K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.					
STIP ID:	BWCV001	Title: Paratransit Vehicles		Recipient: Black & White Cabs of Virginia Beach		
FTA 5310				128		FTA 5310 128
State						State -
Local				32		Local 32
Year Total:	-	-	-	160	-	Total Funds: 160
Description:	Amendment #10 - Add new project and FY17 funding of \$160K (add FTA 5310 \$128K, local \$32K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.					
STIP ID:	BWCV002	Title: New Freedom Operating Assistance		Recipient: Black & White Cabs of Virginia Beach		
FTA 5310				50		FTA 5310 50
State				40		State 40
Local				11		Local 11
Year Total:	-	-	-	101	-	Total Funds: 101
Description:	Amendment #13 - Add new project and FY17 funding of \$101K (add FTA 5310 \$50K, State \$40K, local \$11K). Approved by TPO 1/19/17. Approved by FTA 2/21/2017.					
STIP ID:	CBH0001	Title: Paratransit Vehicles		Recipient: Colonial Behavioral Health		
FTA 5310			115	168		FTA 5310 283
State			-			State -
Local			29	42		Local 71
Year Total:	-	-	144	210	-	Total Funds: 354
Description:	Amendment #6: Add new Project and \$144K FY16 funding (\$115K FTA 5310, \$29K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15. Adj #21 - Add funding FY17 \$210K (add FTA 5310 \$168K, local \$42K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	CCC0001	Title: New Freedom Operating Assistance		Recipient: Checker Cab Company		
FTA 5310		8				FTA 5310 8
State		6				State 6
Local		1				Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description:	Amendment #2 - Add new project and funding for FY2015 in the amount of \$15K for New Freedom Operating Assistance (\$8K FTA 5310, \$6K State, \$1K Local). Approved by MPO 11/20/14. Approved by FTA 1/6/2015.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CCC0002	Title: Paratransit Vehicles			Recipient: Checker Cab Company	
FTA 5310		140			FTA 5310	140
State		-			State	-
Local		35			Local	35
Year Total:	-	175	-	-	Total Funds:	175
Description:	Amendment #2 - Add new project and funding for FY2015 for \$175K. FTA 5310 funding used to purchase 10 paratransit vehicles is matched fully by the localities, no state match (\$140K FTA 5310, \$35K Local). Approved by MPO 11/20/14. Approved by FTA 1/6/2015.					
STIP ID:	AVP0001	Title: Paratransit Vehicles			Recipient: ARC of Virginia Peninsula	
FTA 5310					FTA 5310	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	CSS0002	Title: Paratransit Vehicles			Recipient: Chesapeake Service Systems	
FTA 5310					FTA 5310	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	HHI004	Title: Paratransit Vehicles			Recipient: Heart Havens, Inc.	
FTA 5310		36			FTA 5310	36
State					State	-
Local		9			Local	9
Year Total:	-	45	-	-	Total Funds:	45
Description:	Amendment #2 -Increased funding for FY2015. FTA 5310 funding used to purchase vehicles is matched fully by the localities, no state match (FTA 5310 increased \$4K, Local increased \$1K). Approved by MPO 11/20/14. Approved by FTA 1/6/2015.					
STIP ID:	HNN0001	Title: Paratransit Vehicles			Recipient: Hampton-Newport News Community Services Board	
FTA 5310		128	115	152	FTA 5310	523
State			-		State	-
Local		32	29	38	Local	131
Year Total:	-	160	144	190	Total Funds:	654
Description:	Adj #11 - Reduce funding in FY16 (decrease FTA 5310 \$13K, decrease local \$3K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Decrease funding FY17 \$50K (decrease FTA 5310 \$40K, local \$10K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HTS0002	Title: Paratransit Vehicles			Recipient: Historic Triangle Senior Center	
FTA 5310					FTA 5310	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	NRH0005	Title: New Freedom Operating			Recipient: Norfolk Redevelopment & Housing Authority	
FTA 5310			231		FTA 5310	231
State			184		State	184
Local			46		Local	46
Year Total:	-	-	461	-	Total Funds:	461
Description:	Amendment #6: Add new Project and Funding for Transportation Program for Elderly and Disabled in FY16 for \$461K (add \$231K FTA 5310, add \$184K State, add \$46K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.					
STIP ID:	PAA0002	Title: Paratransit Vehicles			Recipient: Peninsula Agency on Aging	
FTA 5310		72	75	88	FTA 5310	293
State			-		State	-
Local		18	19	22	Local	73
Year Total:	-	90	94	110	Total Funds:	366
Description:	Adj #11 - Increase funding by \$22K in FY16 (increase FTA 5310 \$17K, increase local \$5K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 \$38K (increase FTA 5310 \$30K, local \$8K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	PAA0003	Title: New Freedom Operating			Recipient: Peninsula Agency on Aging	
FTA 5310				66	FTA 5310	66
State				13	State	13
Local				4	Local	4
Year Total:	-	-	-	83	Total Funds:	83
Description:	Amendment #10: Add new Project and Funding for Transportation Program for Elderly and Disabled in FY17 for \$83K (add \$66K FTA 5310, add \$13K State, add \$4K local) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.					

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PHS0001	Title: Paratransit Vehicles			Recipient: Presbyterian Home & Family Services	
FTA 5310		42	86	-	44	FTA 5310 172
State			-			State -
Local		10	22	-	11	Local 43
Year Total:	-	52	108	-	55	Total Funds: 215
Description:	Adj #11 - Increase funding by \$53K in FY16 (increase FTA 5310 \$42K, increase local \$11K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding \$55K (remove FTA 5310 \$44K, local \$11K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	POR0001	Title: Paratransit Vehicles			Recipient: PORTCO, Inc.	
FTA 5310		64	58	-	48	FTA 5310 170
State			-			State -
Local		16	14	-	12	Local 42
Year Total:	-	80	72	-	60	Total Funds: 212
Description:	Adj #11 - Increase funding by \$12K in FY16 (increase FTA 5310 \$10K, increase local \$2K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding \$60K (remove FTA 5310 \$48K, local \$12K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	POR0002	Title: New Freedom Operating			Recipient: PORTCO, Inc.	
FTA 5310		36	200	193		FTA 5310 429
State		28	160	154		State 342
Local		7	40	39		Local 86
Revenues		1		14		Revenues 15
Year Total:	-	72	400	400	-	Total Funds: 872
Description:	Adj #11 - Add new funding for Inclusive Work Initiative Project of \$400K funding in FY16 (add FTA 5310 \$200K, add \$160K State, add \$40K local) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Add FY17 funding \$400K (Add FTA 5310 \$193K, State \$154K, local \$39K, revenues \$14K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	SRH0001	Title: Paratransit Vehicles			Recipient: Suffolk Redevelopment & Housing Authority	
FTA 5310				52		FTA 5310 52
State						State -
Local				13		Local 13
Year Total:	-	-	-	65	-	Total Funds: 65
Description:	Amendment #10- Add new project and funding for FY17 for \$65K (add FTA 5310 \$52K, local \$13K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.					
STIP ID:	SSV0001	Title: Paratransit Vehicles			Recipient: Senior Services of Southeastern VA	
FTA 5310		96	216	200	116	FTA 5310 628
State		-	-			State -
Local		24	54	50	29	Local 157
Year Total:	-	120	270	250	145	Total Funds: 785
Description:	Adj #11 - Increase funding \$125K in FY16 (increase FTA 5310 \$100K, increase local \$25K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 \$105K (increase FTA 5310 \$84K, local \$21K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	SSV0002	Title: New Freedom Mobility Management			Recipient: Senior Services of Southeastern VA	
FTA 5310			53	38		FTA 5310 91
State			11	8		State 19
Local			2	2		Local 4
Year Total:	-	-	66	48	-	Total Funds: 114
Description:	Amendment #6: Add new Project and \$66K Funding in FY16 (add \$53K FTA 5310, add \$11K State, add \$2K local) in accordance with FY16 SYIP for Western Tidewater Transportation Coordination. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15. Adj #21: Add FY17 funding \$48K (add FTA 5310 \$38K, State \$8K, local \$2K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	WTC0001	Title: Paratransit Vehicles			Recipient: Western Tidewater CSB	
FTA 5310		72				FTA 5310 72
State		-				State -
Local		18				Local 18
Year Total:	-	90	-	-	-	Total Funds: 90
Description:						
STIP ID:	YCEN001	Title: New Freedom Operating Assistance			Recipient: Yellow Cab of Newport News	
FTA 5310		7				FTA 5310 7
State		6				State 6
Local		1				Local 1
Year Total:	-	14	-	-	-	Total Funds: 14
Description:	Amendment #2 -Add new project and funding for FY2015 in the amount of \$14K for New Freedom Operating Assistance (\$7K FTA 5310, \$6K State, \$1K Local). Approved by FTA 1/6/2015.					

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	YCEN002	Title: Paratransit Vehicles			Recipient: Yellow Cab of Newport News	
FTA 5310		140				FTA 5310 140
State		-				State -
Local		35				Local 35
Year Total:	-	175	-	-	-	Total Funds: 175
Description:	Amendment #2 -Add new project and funding for FY2015 for \$175K. FTA 5310 funding used to purchase 10 paratransit vehicles is matched fully by the localities, no State match (\$140K FTA 5310, \$35K Local). Approved by MPO 11/20/14. Approved by FTA 1/6/2015.					
City of Newport News	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	6,000	7,000	State 13,000
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Totals	-	-	-	6,000	7,000	13,000
Hampton Roads Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	21,513	27,001	21,408	25,957	FTA 5307 95,879
FTA 5309	-	3,588	295	-	77	FTA 5309 3,960
FTA 5310	-	-	120	-	-	FTA 5310 120
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	-	530	-	1,525	-	FTA 5337 2,055
FTA 5339	-	2,111	1,037	3,914	2,499	FTA 5339 9,561
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	233	-	1,018	850	Flexible STP 2,101
FBD	-	-	-	-	-	FBD -
FTA DPF	-	2,080	2,343	-	-	FTA DPF 4,423
Other Federal	-	-	-	-	-	Other Federal -
State	195	20,784	29,113	49,450	62,768	State 162,115
Local	-	8,473	12,290	14,304	36,551	Local 71,618
Revenues	-	-	-	-	-	Revenues -
FHWA TAP	-	-	-	560	-	FHWA TAP 560
CMAQ	778	790	790	790	2,836	CMAQ 5,206
RSTP	-	-	-	-	1,051	RSTP 1,051
Totals	973	60,102	72,989	92,969	132,589	358,649
Williamsburg Area Transit Authority	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,686	1,480	1,499	1,540	FTA 5307 6,205
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	284	279	287	247	FTA 5311 1,097
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FBD	-	-	-	-	-	FBD -
FTA DPF	-	2,680	-	-	-	FTA DPF 2,680
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	578	914	3,198	2,056	Flexible STP 6,746
Other Federal	-	1,402	-	-	-	Other Federal 1,402
State	30	2,839	1,607	3,935	3,043	State 11,424
Local	-	2,117	2,756	3,000	1,553	Local 9,426
Revenues	-	1,496	992	823	2,205	Revenues 5,516
CMAQ	-	-	-	100	100	CMAQ 200
RSTP	121	69	-	367	3,816	RSTP 4,252
Totals	151	13,151	8,028	13,209	14,560	48,948

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
Other Human Service Transportation Providers							
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	841	1,149	1,327	394	FTA 5310	3,711
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	40	355	215	-	State	610
Local	-	206	255	301	98	Local	860
Revenues	-	1	-	14	-	Revenues	15
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	1,088	1,759	1,857	492		5,196
Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	23,199	28,481	22,907	27,497	FTA 5307	102,084
FTA 5309	-	3,588	295	-	77	FTA 5309	3,960
FTA 5310	-	841	1,269	1,327	394	FTA 5310	3,831
FTA 5311	-	284	279	287	247	FTA 5311	1,097
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	530	-	1,525	-	FTA 5337	2,055
FTA 5339	-	2,111	1,037	3,914	2,499	FTA 5339	9,561
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	811	914	4,216	2,906	Flexible STP	8,847
FBD	-	-	-	-	-	FBD	-
FTA DPF	-	4,760	2,343	-	-	FTA DPF	7,103
Other Federal	-	1,402	-	-	-	Other Federal	1,402
State	225	23,663	31,075	59,600	72,811	State	187,149
Local	-	10,796	15,301	17,605	38,202	Local	81,904
Revenues	-	1,497	992	837	2,205	Revenues	5,531
FHWA TAP	-	-	-	560	-	FHWA TAP	560
CMAQ	778	790	790	890	2,936	CMAQ	5,406
RSTP	121	69	-	367	4,867	RSTP	5,303
Totals	1,124	74,341	82,776	114,035	154,641		425,793

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0001	Title: Operating Assistance			Recipient: Harrisonburg Bus Service	
FTA 5307		1,400	1,697	1,445	1,400	FTA 5307 5,942
State		1,116	1,072	1,369	1,116	State 4,673
Local		401	51	76	401	Local 929
Revenues		1,850	1,884	1,910	1,850	Revenues 7,494
Year Total:	-	4,767	4,704	4,800	4,767	Total Funds: 19,038
Description:	Adj #12 - Reduce operating total by \$63K for FY16 to adjust to planned expenses (increase FTA 5307 by \$297K, decrease state by \$44K, decrease local by \$350K, and increase revenues by \$34K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Increase FY17 funding \$33K (Increase FTA 5307 \$45K, increase State \$253K, decrease local \$325K, increase revenues \$60K) in accordance with FY17 SYIP. Approved by MPO 8/1/16. Approved by DRPT 8/16/16.					
STIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service	
Flexible STP		170	262	827		Flexible STP 1,259
FTA 5307		340				FTA 5307 340
State		34	53	2,007		State 2,094
Local		93	13	118		Local 224
Year Total:	-	637	328	2,952	-	Total Funds: 3,917
Description:	Adj #1 - Increased FY2015 by \$425 (\$340 FTA 5307, \$85 Local Match) per TIP adjustment approved 7/28/2014. Previously approved by DRPT in Adj #32 in FY12-FY15 STIP. Adjustment approved by DRPT 10/8/2014. Adj #12 - decrease total funding \$4,672K in FY16 (decrease Flex STP \$3,738K, decrease State \$747K, decrease local \$187K) and move partially to FY17 to reflect planned expenses over two years. Added funding \$2,952K in FY17 (increase Flex STP \$2,362K, increase State \$472K, increase local \$118K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Amendment #11 - Decrease FY17 Flex STP \$1,535K, increase State \$1,535K in accordance with FY17 SYIP. No change in total. Approved by MPO 7/21/16. Approved by FTA 8/22/16.					
STIP ID:	HAR0005	Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service	
Flexible STP		36		-	1,500	Flexible STP 1,536
FTA 5307		-	36	52	-	FTA 5307 88
State		7	7	10	300	State 324
Local		2	2	3	75	Local 82
Year Total:	-	45	45	65	1,875	Total Funds: 2,030
Description:	Adj #12 - Add funding \$45K for FY16 for planned expense to purchase one expansion van (add \$36K FTA 5307, \$7K State, \$2K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Amendment #11 - Decrease FY17 \$1,810K (Decrease Flex STP \$1,500K, increase FTA 5307 \$52K, decrease State \$290K, decrease local \$72K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by FTA 8/22/16.					
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service	
Flexible STP			-	-	17	Flexible STP 17
FTA 5307		-	-	56	-	FTA 5307 56
State			-	11	2	State 13
Local			-	3	2	Local 5
Year Total:	-	-	-	70	21	Total Funds: 91
Description:	Adj #12 - Remove funding of \$21K from FY16 (remove \$17K Flex STP, remove \$2K State and \$2K local); expenses not approved in FY16 SYIP. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Increase FY17 funding \$49K (Decrease Flex STP \$17K, increased FTA 5307 \$56K, increase State \$9K, increase local \$1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	HAR0010	Title: Spare Parts, ACM Items			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0011	Title: Purchase Shop Equipment			Recipient: Harrisonburg Bus Service	
Flexible STP		8	-	-	12	Flexible STP 20
State		1	-	-	2	State 3
Local		1	-	-	1	Local 2
Year Total:	-	10	-	-	15	Total Funds: 25
Description:	Adj #12 - Remove funding of \$15K from FY16 (remove \$12K Flex STP, remove \$2K State, remove \$1K local); expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Remove FY17 funding of \$15K (remove Flex STP \$12K, State \$2K, local \$1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	HAR0012	Title: Purchase ADP Hardware			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0014	Title: Transfer Facility - JMU		Recipient: Harrisonburg Bus Service		
Flexible STP			400			Flexible STP 400
State			80			State 80
Local			20			Local 20
Year Total:		-	500	-	-	Total Funds: 500
Description:	Amendment #5: Add funding to FY16 for planned funding to purchase real estate for new transfer center. Approved by MPO 6/18/2015. Approved by FTA 7/21/15.					
STIP ID:	HAR0015	Title: Bike Racks, ITS or Misc. Equip		Recipient: Harrisonburg Bus Service		
Flexible STP			-	321	-	Flexible STP 321
FTA 5307		-	-	395	8	FTA 5307 403
State			-	143	1	State 144
Local			-	36	1	Local 37
Year Total:		-	-	895	10	Total Funds: 905
Description:	Adj #12 - Remove funding of \$10K from FY16 (remove \$8K Flex STP, remove \$1k State and local each); expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Increase FY17 funding \$440K (Removed \$8K Flex STP, Added \$360K FTA 5307, increased State \$71K, increased local \$17K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16. Adj #28 - Increase FY17 funding \$445K (Increase Flex STP \$321K, FTA 5307 \$35K, State \$71K, local \$18K) approved by CTB Resolution 2/16/17. Approved by MPO 3/1/17. Approved by DRPT 3/9/17.					
STIP ID:	HAR0016	Title: Route Signage		Recipient: Harrisonburg Bus Service		
Flexible STP			-	-	1	Flexible STP 1
State				-		State -
Local				-		Local -
Year Total:		-	-	-	1	Total Funds: 1
Description:	Adj #12 - Remove funding of \$1K Flex STP from FY16; expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Remove FY17 Flex STP funding of \$1K in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	HAR0017	Title: ADA Vehicle Equipment		Recipient: Harrisonburg Bus Service		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:		-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0018	Title: Purchase Radios		Recipient: Harrisonburg Bus Service		
Flexible STP		16				Flexible STP 16
FTA 5307		-	-	12	-	FTA 5307 12
State		3		2		State 5
Local		1		1		Local 2
Year Total:		20	-	15	-	Total Funds: 35
Description:	Adj #24 - Add FY17 funding of \$15K (Added FTA 5307 \$12K, State \$2K, local \$1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	HAR0019	Title: Furniture and Fixtures		Recipient: Harrisonburg Bus Service		
Flexible STP		3				Flexible STP 3
State		1				State 1
Local		1				Local 1
Year Total:		5	-	-	-	Total Funds: 5
Description:						
STIP ID:	HAR0020	Title: Support Vehicles		Recipient: Harrisonburg Bus Service		
FTA 5307			32			FTA 5307 32
State			6			State 6
Local			2			Local 2
Year Total:		-	40	-	-	Total Funds: 40
Description:	Amendment #5: Add new project and funding to FY16 for planned funding to purchase replacement support vehicles. Approved by MPO 6/18/2015. Approved by FTA 7/21/15.					
STIP ID:	FRI0001	Title: Paratransit Vehicles		Recipient: Friendship Industries Inc		
FTA 5310		42	-	52	36	FTA 5310 130
State						State -
Local		10	-	13	9	Local 32
Year Total:		52	-	65	45	Total Funds: 162

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
Description:	Adj #12- Remove funding of \$45K for FY16 (remove \$36K FTA 5310, remove \$9K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Add FY17 funding of \$65K (add FTA 5310 \$52K, local \$13K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	ARA0001	Title: Paratransit Vehicles		Recipient: ARC of Harrisonburg/Rockingham		
FTA 5310				64		FTA 5310 64
State						State -
Local				16		Local 16
Year Total:	-	-	-	80	-	Total Funds: 80
Description:	Adj #24 - Add FY17 funding of \$80K (add 5310 \$64K FTA, local \$16K) in accordance with FY17 SYIP and HAMPO. Approved by MPO on 7/21/16 and 8/1/16. Approved by DRPT 8/16/16.					
STIP ID:	VPA0001	Title: Paratransit Vehicles		Recipient: Valley Program for Aging Services		
FTA 5310			29			FTA 5310 29
State						State -
Local			7			Local 7
Year Total:	-	-	36		-	Total Funds: 36
Description:	Adj #12 - Add funding for FY16 \$36K (add \$29K FTA 5310, add \$7K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.					
STIP ID:	PLV0001	Title: Paratransit Vans		Recipient: Pleasant View, Inc.		
FTA 5310		64	29	76	64	FTA 5310 233
State						State -
Local		16	7	19	16	Local 58
Year Total:	-	80	36	95	80	Total Funds: 291
Description:	Adj #12 - Decrease FY16 total funding by \$44K (decrease 5310 by \$35K and decrease local by \$9K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Add FY17 funding of \$95K (add \$76K FTA 5310, \$19K local) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
Harrisonburg Bus Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	
FTA 5307	-	1,740	1,765	1,960	1,408	FTA 5307 6,873
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	233	662	1,148	1,530	Flexible STP 3,573
Other Federal	-	-	-	-	-	Other Federal -
State	-	1,162	1,218	3,542	1,421	State 7,343
Local	-	499	88	237	480	Local 1,304
Revenues	-	1,850	1,884	1,910	1,850	Revenues 7,494
Totals	-	5,484	5,617	8,797	6,689	26,587
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	106	58	192	100	FTA 5310 456
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	26	14	48	25	Local 113
Revenues	-	-	-	-	-	Revenues -
Totals	-	132	72	240	125	569

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,740	1,765	1,960	1,408	FTA 5307	6,873
FTA 5310	-	106	58	192	100	FTA 5310	456
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	662	1,148	1,530	Flexible STP	3,573
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,218	3,542	1,421	State	7,343
Local	-	525	102	285	505	Local	1,417
Revenues	-	1,850	1,884	1,910	1,850	Revenues	7,494
Totals	-	5,616	5,689	9,037	6,814		27,156

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC001	Title: Operating Assistance		Recipient: Greater Lynchburg Transit Company		
FTA 5307		2,039	2,018	2,049	2,034	FTA 5307 8,140
State		1,462	1,427	1,665	1,458	State 6,012
Local		2,331	2,995	3,399	2,340	Local 11,065
Revenues		1,259	1,308	1,192	1,259	Revenues 5,018
Year Total:	-	7,091	7,748	8,305	7,091	Total Funds: 30,235
Description:	Adj #1 - Reallocated funding per TIP adjustment from MPO dated 8/4/2014. Increased FTA 5307 FY2015 \$5K, Increased State \$4K, Decreased Local \$9K. Previously approved in Adj #31 in FY12-FY15 STIP. Adjustment approved 10/8/2014. Adjustment #15: Increase FY16 \$657K (decrease FTA 5307 \$16K, decrease State \$31K, increase local \$655K, increase revenues \$49K) in accordance with FY16 SYIP. Approved by MPO 7/16/15. Approved by DRPT 10/8/14. Amendment #11- Increase FY17 funding \$1,214K (increase FTA 5307 \$15K, increase State \$207K, increase local \$1,059K, decrease revenues \$67K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by FTA 8/22/16.					
STIP ID:	GLTC002	Title: Preventive Maintenance		Recipient: Greater Lynchburg Transit Company		
Flexible STP	-					Flexible STP -
State	-					State -
Local	-					Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC006	Title: Replacement Rolling Stock		Recipient: Greater Lynchburg Transit Company		
Flexible STP			-	269	684	Flexible STP 953
State			-	53	85	State 138
Local			-	14	85	Local 99
Year Total:	-	-	-	336	854	Total Funds: 1,190
Description:	Adjustment #15: Remove funding for FY16 \$158K (Flex STP \$126K, State \$16K, local \$16K). No project funding approved for FY16. Approved by MPO 4/16/15. Approved by DRPT 7/22/15. Adjustment #24 - Decrease FY17 funding \$321K (decrease Flex STP \$256K, State \$13K, local \$52K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	GLTC010	Title: Expansion Rolling Stock		Recipient: Greater Lynchburg Transit Company		
Flexible STP			88	538	5,056	Flexible STP 5,682
FTA 5307			-	-	-	FTA 5307 -
State			18	108	632	State 758
Local			4	26	632	Local 662
Year Total:	-	-	110	672	6,320	Total Funds: 7,102
Description:	Adjustment #15: Add funding for FY16 \$110K (FTA 5307 \$88K, State \$18K, local \$4K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15. Approved by DRPT 7/22/15. Reallocated funding between funding sources in FY16 (decrease FTA 5307 \$88K, increase Flex STP \$88K). No change in total costs or to total federal funding. Approved by MPO 11/16/2015. Approved by DRPT 11/17/2015. Amendment #11- Decrease FY17 funding \$5,897K (decrease Flex STP \$4,717K, decrease State \$549K, decrease local \$631K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by FTA 8/22/16.					
STIP ID:	GLTC012	Title: Spare Parts, ACM Items		Recipient: Greater Lynchburg Transit Company		
Flexible STP		84	-	120	162	Flexible STP 366
State		17	-	24	20	State 61
Local		4	-	6	20	Local 30
Year Total:	-	105	-	150	202	Total Funds: 457
Description:	Adjustment #15: Remove funding for FY16 \$190K (Flex STP \$152K, State \$19K, local \$19K). No project funding approved for FY16. Approved by MPO 4/16/15. Approved by DRPT 7/22/15. Adjustment #24- Decrease FY17 funding \$46K (decrease Flex STP \$36K, increase State \$4K, decrease local \$14K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	GLTC013	Title: Bus Engineering & Design of Admin E		Recipient: Greater Lynchburg Transit Company		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GLTC014	Title: Bus Real Estate Acquisition		Recipient: Greater Lynchburg Transit Company		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC018	Title: Purchase Passenger Shelters			Recipient: Greater Lynchburg Transit Company	
Flexible STP		44	-	-	144	Flexible STP 188
State		10	-	-	18	State 28
Local		2	-	-	18	Local 20
Year Total:	-	56	-	-	180	Total Funds: 236
Description:	Adjustment #15: Remove funding for FY16 \$57K (Flex STP \$45K, State \$6K, local \$6K). No project funding approved for FY16. Approved by MPO 4/16/15. Approved by DRPT 7/22/15. Adjustment #24 - Remove FY17 funding of \$176K (remove Flex STP \$140K, State \$18K, local \$18K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	GLTC019	Title: Shop Equipment			Recipient: Greater Lynchburg Transit Company	
Flexible STP			-	-	43	Flexible STP 43
State			-	-	5	State 5
Local			-	-	5	Local 5
Year Total:	-	-	-	-	53	Total Funds: 53
Description:	Adjustment #15: Remove funding for FY16 \$50K (Flex STP \$40K, State \$5K, local \$5K). No project funding approved for FY16. Approved by MPO 4/16/15. Adjustment #24- Remove FY17 funding of \$52K (remove Flex STP \$42K, State \$5K, local \$5K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	GLTC020	Title: ADP Hardware			Recipient: Greater Lynchburg Transit Company	
Flexible STP			22	432		Flexible STP 454
FTA 5307			-	-		FTA 5307 -
State			4	86		State 90
Local			2	22		Local 24
Year Total:	-	-	28	540	-	Total Funds: 568
Description:	Adjustment #15: Add funding for FY16 \$28K (FTA 5307 \$22K, State \$4K, local \$2K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15. Approved by DRPT 7/22/15. Reallocated funding between funding sources in FY16 (decrease FTA 5307 \$22K, increase Flex STP \$22K). No change in total costs or to total federal funding. Approved by MPO 11/16/2015. Approved by DRPT 11/17/2015. Adjustment #24- Add FY17 funding of \$540K (add Flex STP \$432K, State \$86K, local \$22K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	GLTC021	Title: Purchase Support Vehicles			Recipient: Greater Lynchburg Transit Company	
Flexible STP		61	96	113	67	Flexible STP 337
FTA 5307		-	-	-	-	FTA 5307 -
State		12	19	23	9	State 63
Local		3	4	5	9	Local 21
Year Total:	-	76	119	141	85	Total Funds: 421
Description:	Adjustment #15: Decrease FY16 funding \$39K (increase FTA 5307 \$96K, decrease Flex STP \$126K, increase State \$3K, decrease local \$12K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15. Approved by DRPT 7/22/15. Reallocated funding between funding sources in FY16 (decrease FTA 5307 \$96K, increase Flex STP \$96K). No change in total costs or to total federal funding. Approved by MPO 11/16/2015. Approved by DRPT 11/17/2015. Adjustment #24 - Increase FY17 funding \$59K (increase Flex STP \$47K, increase State \$15K, decrease local \$3K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	GLTC024	Title: Bike Racks, ITS, Misc Equipment			Recipient: Greater Lynchburg Transit Company	
Flexible STP				6		Flexible STP 6
State				1		State 1
Local				1		Local 1
Year Total:	-	-	-	8	-	Total Funds: 8
Description:	Adjustment #24 - Add FY17 funding of \$8K (add Flex STP \$6K, State \$1K, local \$1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	GLTC026	Title: Bus Construction Admin/Maint			Recipient: Greater Lynchburg Transit Company	
FTA 5339		4,679	2,348			FTA 5339 7,027
Flexible STP		1,761	4,092			Flexible STP 5,853
State	-	3,910	3,910			State 7,820
Local	-	1,150	1,150			Local 2,300
Year Total:	-	11,500	11,500	-	-	Total Funds: 23,000
Description:	Adj #1 - Moved federal funding from Flexible STP to FTA 5339 per TIP adjustment approved on 9/9/2014 by MPO. No change in total costs or total federal funding. Previously adjusted #33 in the FY12-FY15 STIP. Adjustment approved 10/8/2014. Adjustment #15: Reallocated funding between funding sources in FY16 (decrease FTA 5339 \$3K, increase Flex STP \$3K) in accordance with FY16 SYIP. Approved by MPO 7/16/15. Approved by DRPT 10/8/14.					

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC027	Title: Radios		Recipient: Greater Lynchburg Transit Company		
Flexible STP			-	21		Flexible STP 21
FTA 5307			-			FTA 5307 -
State	-		-	4		State 4
Local	-		-	1		Local 1
Year Total:	-	-	-	26	-	Total Funds: 26
Description:	Adjustment #15: Add funding for FY16 \$26K (FTA 5307 \$21K, State \$4K, local \$1K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15. Approved by DRPT 7/22/15. Adjustment #17 - Remove funding for FY16 \$26K (FTA 5307 \$21K, State \$4K, local \$1K). No federal funding available for FY16. Approved by MPO 11/16/2015. Approved by DRPT 11/17/2015. Adjustment #24- Add FY17 funding of \$26K (add Flex STP \$21K, State \$4K, local \$1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	GLTC028	Title: Rehabilitate/Rebuild Buses		Recipient: Greater Lynchburg Transit Company		
Flexible STP		64	-	-	67	Flexible STP 131
State	-	13	-	-	9	State 22
Local	-	3	-	-	9	Local 12
Year Total:	-	80	-	-	85	Total Funds: 165
Description:	Adjustment #15: Remove funding for FY16 \$80K (Flex STP \$64K, State \$8K, local \$8K). No project funding approved for FY16. Approved by MPO 4/16/15. Approved by DRPT 7/22/15. Adjustment #24 - Remove FY17 funding of \$82K (remove Flex STP \$66K, State \$8K, local \$8K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	GLTC029	Title: ADP Software		Recipient: Greater Lynchburg Transit Company		
Flexible STP				53		Flexible STP 53
State	-			11		State 11
Local	-			2		Local 2
Year Total:	-	-	-	66	-	Total Funds: 66
Description:	Adjustment #24- Add FY17 funding of \$66 (add Flex STP \$53K, State \$11K, local \$2K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	GLTC030	Title: Fare Collection Equipment		Recipient: Greater Lynchburg Transit Company		
Flexible STP				1,208		Flexible STP 1,208
State	-			242		State 242
Local	-			60		Local 60
Year Total:	-	-	-	1,510	-	Total Funds: 1,510
Description:	Amendment #11- Add FY17 funding of \$1,510K (add Flex STP \$1,208K, State \$242K, local \$60K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by FTA 8/22/16.					
STIP ID:	GLTC031	Title: Purchase Surveillance/Security		Recipient: Greater Lynchburg Transit Company		
Flexible STP			58	7		Flexible STP 65
FTA 5307			-			FTA 5307 -
State	-		12	1		State 13
Local	-		3	1		Local 4
Year Total:	-	-	73	9	-	Total Funds: 82
Description:	Adjustment #15: Add funding for FY16 \$73K (FTA 5307 \$58K, State \$12K, local \$3K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15. Approved by DRPT 7/22/15. Reallocated funding between funding sources in FY16 (decrease FTA 5307 \$58K, increase Flex STP \$58K). No change in total costs or to total federal funding. Approved by MPO 11/16/2015. Approved by DRPT 11/17/2015. Adjustment #24- Add FY17 funding of \$9K (add Flex STP \$7K, State \$1K, local \$1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	GLTC032	Title: Purchase Route Signage		Recipient: Greater Lynchburg Transit Company		
Flexible STP				326		Flexible STP 326
State	-			65		State 65
Local	-			16		Local 16
Year Total:	-	-	-	407	-	Total Funds: 407
Description:	Amendment #11- Add new project and FY17 funding \$407K (add Flex STP \$326K, State \$65K, local \$16K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by FTA 8/22/16.					
STIP ID:	CAAA001	Title: Paratransit Vehicles		Recipient: Central Va Area Agency on Aging		
FTA 5310		136	144	76	141	FTA 5310 497
State	-	-	-	-	-	State -
Local	-	34	36	19	35	Local 124
Year Total:	-	170	180	95	176	Total Funds: 621
Description:	Adjustment #15: Increase FY16 funding \$6K (increase FTA 5310 \$5K, increase local \$1K) in accordance with FY16 SYIP. Approved by MPO 7/16/15. Approved by DRPT 7/22/15. Adjustment #24 - Decrease FY17 funding \$81K (decrease FTA 5310 \$65K, local \$16K) in accordance with FY17 SYIP. Approved by MPO 8/11/16. Approved by DRPT 8/16/16.					

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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CAAA003	Title: New Freedom		Recipient: Central Va Alliance for Community Living (CVACL)			
FTA 5310		44	44	44	44	FTA 5310	176
State		35	35	35	35	State	140
Local		9	9	9	9	Local	36
Revenues		1	1	1	1	Revenues	4
Year Total:	-	89	89	89	89	Total Funds:	352
Description:							
STIP ID:	HHI005	Title: Paratransit Vans		Recipient: Heart Havens, Inc.			
FTA 5310		36				FTA 5310	36
State		-				State	-
Local	-	9				Local	9
Year Total:	-	45	-	-	-	Total Funds:	45
Description:							
STIP ID:	CVCS001	Title: Paratransit Vehicles		Recipient: Horizon Behavioral Health			
FTA 5310			29	-	64	FTA 5310	93
State	-		-	-	-	State	-
Local	-		7	-	16	Local	23
Year Total:	-	-	36	-	80	Total Funds:	116
Description:	Adjustment #15: Decrease FY16 funding \$44K (decrease FTA 5310 \$35K, decrease local \$9K) in according with FY16 SYIP. Approved by MPO 7/16/15. Approved by DRPT 7/22/15. Adjustment - Remove FY17 funding of \$80K (remove FTA 5310 \$64K, local \$16K) in accordance with FY17 SYIP. Approved by MPO 8/11/16. Approved by DRPT 8/16/16.						
Greater Lynchburg Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,039	2,018	2,049	2,034	FTA 5307	8,140
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	4,679	2,348	-	-	FTA 5339	7,027
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	2,014	4,356	3,093	6,223	Flexible STP	15,686
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,424	5,390	2,283	2,236	State	15,333
Local	-	3,493	4,158	3,553	3,118	Local	14,322
Revenues	-	1,259	1,308	1,192	1,259	Revenues	5,018
Totals	-	18,908	19,578	12,170	14,870		65,526
Central Va Area Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	180	188	120	185	FTA 5310	673
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	35	35	35	35	State	140
Local	-	43	45	28	44	Local	160
Revenues	-	1	1	1	1	Revenues	4
Totals	-	259	269	184	265		977

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
Other Human Service Transportation Providers						
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	36	29	-	64	FTA 5310 129
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	9	7	-	16	Local 32
Revenues	-	-	-	-	-	Revenues -
<i>Totals</i>	-	45	36	-	80	161
Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,039	2,018	2,049	2,034	FTA 5307 8,140
FTA 5310	-	216	217	120	249	FTA 5310 802
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	4,679	2,348	-	-	FTA 5339 7,027
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	2,014	4,356	3,093	6,223	Flexible STP 15,686
Other Federal	-	-	-	-	-	Other Federal -
State	-	5,459	5,425	2,318	2,271	State 15,473
Local	-	3,545	4,210	3,581	3,178	Local 14,514
Revenues	-	1,260	1,309	1,193	1,260	Revenues 5,022
<i>Totals</i>	-	19,212	19,883	12,354	15,215	66,664

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	ALEX0004	Title: Eisenhower Valley Transit Improvements			Recipient: NVTC - City of Alexandria	
FTA 5309	584	840				FTA 5309 840
State	146	210				State 210
Local	350	-				Local -
Year Total:	1,080	1,050	-	-	-	Total Funds: 1,050
Description:	Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP in T1835. Adj #1 - add in previous funding to agree to 9/11/2014 draft TIP from MWCOG. Adjustment approved by DRPT 10/8/2014.					
STIP ID:	ARL0008	Crystal City - Potomac Yards Transitwa			Recipient: NVTC - Arlington County	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Joint project with Alexandria. Also associated with T1117.					
STIP ID:	FFX0001 (102891)	Title: Fairfax County Route 28 Metrorail Station			Recipient: NVTC - Fairfax County	
CMAQ				1,668	5,733	CMAQ 7,401
State				417	1,433	State 1,850
Local	41,000			-	-	Local -
Year Total:	41,000	-	-	2,085	7,166	Total Funds: 9,251
Description:	CMAQ Funding in FY19 approved for \$1,772,744 total (\$1,418,196 CMAQ portion). NVTA added \$21 million of local funds in FY14 in late May 2014, and an additional \$20 million of local bond funds were also added. Adjustment #23: Increase FY17 funding \$198K (increase CMAQ \$158K, State \$40K); increase FY18 funding \$44K (increase CMAQ \$35K, State \$9K). Approved by TPB 7/6/16. Approved by DRPT 7/11/16.					
STIP ID:	FFX0002	Title: Fairfax County Transit Oriented Development (TOD) Pilot Program			Recipient: NVTC - Fairfax County	
FTA 5309				400		FTA 5309 400
State				200		State 200
Local				200		Local 200
Year Total:	-	-	-	800	-	Total Funds: 800
Description:	Amendment #12 - Add new project and FY17 funding \$800K (add FTA 5309 \$400K, State \$200K, Local \$200K) for recipient of funding announced by FTA in October, 2016. Approved by TPB 12/2/16. Approved by FTA 1/3/17.					
STIP ID:	VRE0001	Title: Rolling Stock Modification			Recipient: NVTC - VRE	
FTA 5307	386		2,324			FTA 5307 2,324
FTA 5309	1,826	-				FTA 5309 -
FTA 5337	3,920	1,600	1,520	3,920		FTA 5337 7,040
State	933	200	769	784		State 1,753
Local	601	200	192	196		Local 588
Year Total:	7,666	2,000	4,805	4,900	-	Total Funds: 11,705
Description:	Rolling Stock Modification/Rehabilitation Amendment #11 - Add funding FY16 \$4,805K (add FTA 5307 \$2,324K, FTA 5337 \$1,520K, State \$769K, local \$192K); add FY17 funding \$4,900K (add FTA 5337 \$3,920K, State \$784K, local \$196K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.					
STIP ID:	VRE0002	Title: Fare Collection System/Comm. Improvements			Recipient: NVTC - VRE	
FTA 5307			-	960		FTA 5307 960
FTA 5309			-			FTA 5309 -
State			-	192		State 192
Local			-	48		Local 48
Year Total:	-	-	-	1,200	-	Total Funds: 1,200
Description:	Fare Collection Sys/Communications and upgrades. Amendment #11 - Remove FY16 funding \$1,800K (remove FTA 5309 \$1,440K, State \$180K, local \$180K); add FY17 funding \$1,200K (add FTA 5307 \$960K, state \$192K, local \$48K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.					
STIP ID:	VRE0003	Title: Security Enhancements Systemwide			Recipient: NVTC - VRE	
FTA 5307	160	80	84	84	84	FTA 5307 332
State	20	10	17	17	17	State 61
Local	20	10	4	4	4	Local 22
Year Total:	200	100	105	105	105	Total Funds: 415
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects. Amendment #11: Increase FY16, FY17 and FY18 funding \$5K (increase FTA 5307 \$4K, increase State \$7K, decrease local \$6K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.					

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	VRE0007	Title: Storage Yard Improvements			Recipient: NVTC - VRE	
FTA 5307	4,501	1,938	9,100	3,162	3,709	FTA 5307 17,909
FTA 5309	210					FTA 5309 -
FTA 5337	4,398	13,679		11,652		FTA 5337 25,331
State	1,138	1,952	1,820	8,124	463	State 12,359
Local	1,138	1,952	455	956	464	Local 3,827
Year Total:	11,385	19,521	11,375	23,894	4,636	Total Funds: 59,426
Description:	Storage yards and maintenance facilities must be obtained and/or upgraded. Amendment #11: Increase FY16 funding \$6,114K (increase FTA 5307 \$4,891K, increase State \$1,294K, decrease local \$71K); increase FY17 funding \$19,258K (decrease FTA 5307 \$547K, add FTA 5337 \$11,652K, increase State \$7,661K, increase local \$492K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.					
STIP ID:	VRE0008	Title: Grant and Project Management			Recipient: NVTC - VRE	
FTA 5307	997	520	520	520	520	FTA 5307 2,080
State	124	65	65	65	65	State 260
Local	125	65	65	65	65	Local 260
Year Total:	1,246	650	650	650	650	Total Funds: 2,600
Description:	Costs of grant and project management, and staff participation in federal grants management seminars. Adj #1 - Add \$200K in previous funding to agree to 9/11/2014 draft TIP from MWCOG.					
STIP ID:	VRE0009	Title: Rolling Stock Acquisition			Recipient: NVTC - VRE	
FTA 5307	8,095	4,600	6,615	2,181	2,181	FTA 5307 15,577
FTA 5309	4,108					FTA 5309 -
FTA 5337	11,034	3,317	3,740	3,102	3,102	FTA 5337 13,261
Flexible STP		7,218	-	-	-	Flexible STP 7,218
State	2,905	2,162	16,813	1,057	1,057	State 21,089
Local	2,905	1,622	1,132	264	264	Local 3,282
Year Total:	29,047	18,919	28,300	6,604	6,604	Total Funds: 60,427
Description:	Purchase of rail cars. This project includes funding for debt service of rolling stock, spec development, and construction oversight. Amendment #4: Added funding for FY15 \$9,023K (\$7,218K Flex STP, \$1,173K State, \$632K local). Approved by MPO 5/1/15. Approved by FTA 6/16/2015. Amend #7 - add \$23,625K funding in FY16 and FY17 in accordance with FY16 SYIP and TIP amendment approved by TPB on 9/4/2015. Approved by FTA 9/22/2015. Adj #16: Changed funding sources from STP to FTA 5307 of \$4,725K in FY16 and \$18,900K in FY17. No change in total funding. FY16 increased FTA 5307 \$1,323K, decreased Flexible STP \$3,780K, increased State \$2,457K. FY17 increased FTA 5307 \$5,292K, decreased Flexible STP \$15,120K, increased State \$9,828K. Approved by TPB on 9/28/15. Approved by DRPT 11/3/15. Amendment #11: Increase FY16 funding \$16,969K (increase FTA 5307 \$1,552K, increase FTA 5337 \$2,195K, increase State \$12,940K, increase local \$282K); decrease FY17 funding \$18,902K (decrease FTA 5307 \$6,851K, increase FTA 5337 \$1,557K, decrease State \$12,455K, decrease local \$1,153K); decrease FY18 funding \$2K (decrease FTA 5307 \$1,559K, increase FTA 5337 \$1,557K, increase State \$397K, decrease local \$397K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.					
STIP ID:	VRE0011	Title: VRE Stations and Facilities			Recipient: NVTC - VRE	
FTA 5307	80	86	600	-	756	FTA 5307 1,442
FTA 5309	400					FTA 5309 -
FTA 5337	400	1,077	4,336	3,144	-	FTA 5337 8,557
State	110	145	987	629	151	State 1,912
Local	110	145	247	157	39	Local 588
Year Total:	1,100	1,453	6,170	3,930	946	Total Funds: 12,499
Description:	Stations and Facilities. Amendment #11: Increase FY16 funding \$5,117K (increase FTA 5307 \$514K, increase FTA 5337 \$3,579K, increase State \$882K, increase local \$142K); increase FY17 funding \$2,877K (remove FTA 5307 \$86K, increase FTA 5337 \$2,387K, increase State \$524K, increase local \$52K); decrease FY18 funding \$107K (increase FTA 5307 \$670K, remove FTA 5337 \$757K, increase State \$46K, decrease local \$66K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.					
STIP ID:	VRE0012	Title: Track Lease Payments			Recipient: NVTC - VRE	
Flexible STP	22,848	12,482	8,168	8,512	8,745	Flexible STP 37,907
State	2,856	1,560	5,555	5,788	5,947	State 18,850
Local	2,856	1,561	2,614	2,724	2,798	Local 9,697
Year Total:	28,560	15,603	16,337	17,024	17,490	Total Funds: 66,454
Description:	Track Lease/Improvements paid with Flexible STP. Amendment #11: Increase FY16 funding \$589K (decrease Flex STP \$4,430K, increase State \$3,980K, increase local \$1,039K); increase FY17 funding \$646K (decrease Flex STP \$4,590K, increase State \$4,150K, increase local \$1,086K); increase FY18 funding \$457K (decrease Flex STP \$4,881K, increase State \$4,244K, increase local \$1,094K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.					

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PRTC0001	Title: PRTC Bus Shelter Program			Recipient: PRTC	
FTA 5307	51	22	22	22	22	FTA 5307 88
State	6	2	2	2	2	State 8
Local	7	3	3	3	3	Local 12
Year Total:	64	27	27	27	27	Total Funds: 108
Description:						
STIP ID:	PRTC0003	Title: PRTC Rehabilitate/ Rebuild			Recipient: PRTC	
FTA 5309	-	-	-	738		FTA 5309 738
Flexible STP	-					Flexible STP -
State	-	-	-	1,475		State 1,475
Local	-	-	-	92		Local 92
Year Total:	-	-	-	2,305	-	Total Funds: 2,305
Description:	Amendment #11: Add funding FY17 \$2,305K (add \$738K FTA 5309, \$1,475K State, \$92K local) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.					
STIP ID:	PRTC0004	Title: Preventive Maintenance			Recipient: PRTC	
FTA 5307	4,076	2,088	2,088	1,210	1,280	FTA 5307 6,666
FTA 5337	1,534	806	806	926	1,040	FTA 5337 3,578
FTA 5339				129	142	FTA 5339 271
Flexible STP				750	-	Flexible STP 750
State				150	-	State 150
Local	1,402	724	724	604	615	Local 2,667
Year Total:	7,012	3,618	3,618	3,769	3,077	Total Funds: 14,082
Description:	Maintenance of the Omniride and Omnilink services. Amendment #11: Increase funding FY17 \$151K (decrease FTA 5307 \$878K, increase FTA 5337 \$120K, increase FTA 5339 \$129K, add Flex STP \$750K, add State \$150K, decrease local \$120K); decrease FY18 funding \$541K (decrease FTA 5307 \$808K, increase FTA 5337 \$234K, add FTA 5339 \$142K, decrease local \$109K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.					
STIP ID:	PRTC0005	Title: PRTC Bus Acquisition/Replacement			Recipient: PRTC	
FTA 5339	-	-	-	8,270	-	FTA 5339 8,270
State	-	-	-	1,654	-	State 1,654
Local	-	-	-	414	-	Local 414
Year Total:	-	-	-	10,338	-	Total Funds: 10,338
Description:	Amendment #11: Add new project and funding FY17 \$10,338K (add \$8,270K FTA 5339, \$1,654 State, \$414K local) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.					
STIP ID:	PRTC0006	Title: PRTC Security Enhancements			Recipient: PRTC	
FTA 5307	51	22	19	12	13	FTA 5307 66
State	6	2	4	2	2	State 10
Local	7	3	1	1	1	Local 6
Year Total:	64	27	24	15	16	Total Funds: 82
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects. Amendment #11: Decrease FY16 funding \$3K (decrease FTA 5307 \$3K, increase State \$2K, decrease local \$2K); decrease FY17 funding \$12K (decrease FTA 5307 \$10K, decrease local \$2K); decrease FY18 funding \$11K (decrease FTA 5307 \$9K, decrease local \$2K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.					
STIP ID:	PRTC0008	Title: Purchase Replacement Buses with CAD/AVL System			Recipient: PRTC	
FTA 5307		346				FTA 5307 346
State		69				State 69
Local		18				Local 18
Year Total:	-	433	-	-	-	Total Funds: 433
Description:	Amendment #8: Add new project and \$433K funding FY15 (\$433K (Increase FTA 5307 \$346K, State \$69K, local \$18K). Approved by TPB 9/4/15. Approved by FTA 9/22/2015.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	DUL0001	Title: Dulles Corridor Metrorail Project - Phase I			Recipient: DRPT (MWA)	
FTA 5307	75,000	-				FTA 5307 -
FTA 5309	797,845	102,155				FTA 5309 102,155
Revenues						Revenues -
State	176,700					State -
Local	1,753,994					Local -
Year Total:	2,803,539	102,155	-	-	-	Total Funds: 102,155
Description:	Adjustment #5: Decrease Previous Funding FTA 5309 \$77,260K, increase FY2015 FTA 5309 total funding \$77,260K. Approved 3/19/15 by TPB. Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds. Approved by DRPT 4/3/15.					
STIP ID:	DUL0002	Title: Dulles Corridor Metrorail Project - Phase II			Recipient: DRPT (MWA)	
Other Federal	-					Other Federal -
TIFIA	1,875,697					TIFIA -
Revenues	-	-	-	-		Revenues -
State	100,000	100,000	100,000			State 200,000
Local	560,951	159,028	136,150	24,699	13,175	Local 333,052
Year Total:	2,536,648	259,028	236,150	24,699	13,175	Total Funds: 533,052
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun. Adj #1 - Separate TIFIA funding from local funds, and advance all TIFIA funds to FY14 per MPO action approved 6/26/2014. Additional adjustments to funding per NoVA MPO draft FY15-FY20 TIP. Adjustment approved by DRPT 10/8/2014.					
STIP ID:	DRPT006	Title: Arkendale to Powell's Creek Third Track Project			Recipient: DRPT	
Other Federal	74,840					Other Federal -
State						State -
Local	-					Local -
Year Total:	74,840	-	-	-	-	Total Funds: -
Description:	ARRA rail project to construct 11.4 miles of 3rd track from mp cfp 72 Arkendale to cfp 83.4 Powell's Creek to support expanded intercity passenger rail service.					
STIP ID:	ECHO001	Title: Paratransit Vehicles			Recipient: ECHO, Inc.	
FTA 5310		47				FTA 5310 47
State		-				State -
Local		12				Local 12
Year Total:	-	59	-	-	-	Total Funds: 59
Description:						
STIP ID:	AGPW001	Title: Paratransit Vehicles			Recipient: The ARC of Greater Prince William	
FTA 5310		72				FTA 5310 72
State						State -
Local		18				Local 18
Year Total:	-	90	-	-	-	Total Funds: 90
Description:						
STIP ID:	PWAA001	Title: New Freedom Program			Recipient: Prince William Area Agency on Aging	
New Freedom						New Freedom -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Mobility Management					

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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
NVTC City of Alexandria	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	584	840	-	-	-	FTA 5309	840
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	146	210	-	-	-	State	210
Local	350	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	1,080	1,050	-	-	-		1,050
NVTC Fairfax County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	400	-	FTA 5309	400
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	617	1,433	State	2,050
Local	41,000	-	-	200	-	Local	200
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,668	5,733	CMAQ	7,401
RSTP	-	-	-	-	-	RSTP	-
Totals	41,000	-	-	2,885	7,166		10,051
NVTC VRE	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	14,219	7,224	19,243	6,907	7,250	FTA 5307	40,624
FTA 5309	6,544	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	19,752	19,673	9,596	21,818	3,102	FTA 5337	54,189
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,848	19,700	8,168	8,512	8,745	Flexible STP	45,125
Other Federal	-	-	-	-	-	Other Federal	-
State	8,086	6,094	26,026	16,656	7,700	State	56,476
Local	7,755	5,555	4,709	4,414	3,634	Local	18,312
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	79,204	58,246	67,742	58,307	30,431		214,726

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
PRTC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	4,178	2,478	2,129	1,244	1,315	FTA 5307 7,166
FTA 5309	-	-	-	738	-	FTA 5309 738
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	1,534	806	806	926	1,040	FTA 5337 3,578
FTA 5339	-	-	-	8,399	142	FTA 5339 8,541
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	750	-	Flexible STP 750
Other Federal	-	-	-	-	-	Other Federal -
State	12	73	6	3,283	4	State 3,366
Local	1,416	748	728	1,114	619	Local 3,209
Revenues	-	-	-	-	-	Revenues -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Totals	7,140	4,105	3,669	16,454	3,120	27,348
DRPT (MWAA)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	75,000	-	-	-	-	FTA 5307 -
FTA 5309	797,845	102,155	-	-	-	FTA 5309 102,155
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
TIFIA	1,875,697	-	-	-	-	TIFIA -
State	276,700	100,000	100,000	-	-	State 200,000
Local	2,314,945	159,028	136,150	24,699	13,175	Local 333,052
Revenues	-	-	-	-	-	Revenues -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Totals	5,340,187	361,183	236,150	24,699	13,175	635,207
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5310	-	119	-	-	-	FTA 5310 119
New Freedom	-	-	-	-	-	New Freedom -
State	-	-	-	-	-	State -
Local	-	30	-	-	-	Local 30
Totals	-	149	-	-	-	149

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
Grand Totals-NoVa MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	93,397	9,702	21,372	8,151	8,565	FTA 5307 47,790
FTA 5309	804,973	102,995	-	1,138	-	FTA 5309 104,133
FTA 5310	-	119	-	-	-	FTA 5310 119
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5337	21,286	20,479	10,402	22,744	4,142	FTA 5337 57,767
FTA 5339	-	-	-	8,399	142	FTA 5339 8,541
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	22,848	19,700	8,168	9,262	8,745	Flexible STP 45,875
Other Federal	74,840	-	-	-	-	Other Federal -
TIFIA	1,875,697	-	-	-	-	TIFIA -
State	284,944	106,377	126,032	20,556	9,137	State 262,102
Local	2,365,466	165,361	141,587	30,427	17,428	Local 354,803
Revenues	-	-	-	-	-	Revenues -
CMAQ	-	-	-	1,668	5,733	CMAQ 7,401
RSTP	-	-	-	-	-	RSTP -
<i>Totals</i>	5,543,451	424,733	307,561	102,345	53,892	888,531

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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	AGP0001	Title: Paratransit Vehicles		Recipient: A Grace Place Adult Care Center		
FTA 5310				32		FTA 5310 32
State						State -
Local	-			8		Local 8
Year Total:	-	-	-	40	-	Total Funds: 40
Description:	Adj #22: Add \$40K funding in FY17 (FTA 5310 add \$32K, local add \$8K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	BAY0001	Title: New Freedom Program		Recipient: Bay Aging - Middle Peninsula/Northern Neck/Col. Beach		
FTA 5310			5	55		FTA 5310 60
State			4	44		State 48
Local	-		1	11		Local 12
Year Total:	-	-	10	110	-	Total Funds: 120
Description:	Amendment #5: Add new project and \$10K funding FY16 (add FTA 5310 \$5K, add State \$5K, add local \$1K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15. Adj #22: Add \$110K funding in FY17 (FTA 5310 \$55K, add State \$44K, add local \$11K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	BSH0001	Title: Paratransit Vehicles		Recipient: Beth Shalom Home		
FTA 5310						FTA 5310 -
State						State -
Local	-					Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAA0001	Title: New Freedom Program		Recipient: Capital Area Agency on Aging, Senior Connections		
FTA 5310			131		256	FTA 5310 387
State			51		107	State 158
Local	-		13		27	Local 40
Revenues			20		20	Revenues 40
Year Total:	-	-	215	-	410	Total Funds: 625
Description:	Amendment #5: Add new project and \$215K funding FY16 (add FTA 5310 \$131K, add State \$51K, add local \$13K, Revenues \$20K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15. Adjustment #29: Add FY18 funding \$410K (Increase FTA 5310 \$256K, State \$107K, local \$27K, revenues \$20K) in accordance with Draft FY18 SYIP. Approved by MPO 3/30/17. Approved by DRPT 4/3/17.					
STIP ID:	CAP0001	Title: Paratransit Vehicles		Recipient: CAPUP		
FTA 5310			132	-	104	FTA 5310 236
State						State -
Local	-		33	-	26	Local 59
Year Total:	-	-	165	-	130	Total Funds: 295
Description:	Adj #12: Add FY2016 funding \$165K (increase FTA 5310 \$132K, increase local \$33K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of \$50K (decrease FTA 5310 \$40K, decrease local \$10K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. Adjustment #29: Increase FY18 funding \$105K (Increase FTA 5310 \$84K, local \$21K) in accordance with Draft FY18 SYIP. Approved by MPO 3/30/17. Approved by DRPT 4/3/17.					
STIP ID:	CHS0002	Title: Paratransit Vehicles		Recipient: Chesterfield Community Services Board		
FTA 5310		42	-	84	96	FTA 5310 222
State						State -
Local		10	-	21	24	Local 55
Year Total:	-	52	-	105	120	Total Funds: 277
Description:	Adj #12: Remove FY2016 funding \$131K (decrease FTA 5310 \$105K, decrease local \$26K); no funding approved in FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding \$36K (decrease FTA 5310 \$29K, decrease local \$7K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. Adjustment #29: Decrease FY18 funding \$21K (Decrease FTA 5310 \$17K, local \$4K) in accordance with Draft FY18 SYIP. Approved by MPO 3/30/17. Approved by DRPT 4/3/17.					
STIP ID:	CHS0004	Title: New Freedom Program		Recipient: Chesterfield Community Services Board		
FTA 5310		46	125	-	-	FTA 5310 171
State		9	-	-	-	State 9
Local		2	125	-	-	Local 127
Revenues			50			50
Year Total:	-	57	300	-	-	Total Funds: 357
Description:	Adj #12: Increase FY2016 funding \$243K (increase FTA 5310 \$79K, decrease state \$9K, increase local \$123K, increase revenues \$50K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of \$57K (decrease FTA 5310 \$46K, decrease State \$9K, decrease local \$2K). No funding approved in FY17. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. Adjustment #29: Remove FY18 funding \$57K (Remove FTA 5310 \$46K, State \$9K, local \$2K) in accordance with Draft FY18 SYIP. Approved by MPO 3/30/17. Approved by DRPT 4/3/17.					
STIP ID:	EHC0001	Title: Paratransit Vehicles		Recipient: ElderHomes Corporation		
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GFC0001	Title: Paratransit Vehicles		Recipient: Goochland Free Clinic and Family Services		
FTA 5310	-			52		FTA 5310 52
State	-					State -
Local	-			13		Local 13
Year Total:	-	-	-	65	-	Total Funds: 65
Description:	Adj #22: Add \$65K funding in FY17 (FTA 5310 add \$52K, add local \$13K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GPCS001	Title: Paratransit Vehicles			Recipient: Goochland Powhatan Community Services	
FTA 5310	-			108		FTA 5310 108
State	-					State -
Local	-			27		Local 27
Year Total:	-	-	-	135	-	Total Funds: 135
Description:	Amendment #10: Add new project and funding for FY17 \$135K (add FTA 5310 \$108K, add local \$27K) in accordance with FY2017 SYIP. Approved by MPO 6/14/16. Approved by FTA 7/29/16.					
STIP ID:	GRTC003	Title: Preventive Maintenance			Recipient: Greater Richmond Transit Company	
FTA 5307	4,560	4,560	4,560	4,560	4,560	FTA 5307 18,240
State						State -
Local	1,140	1,140	1,140	1,140	1,140	Local 4,560
Year Total:	5,700	5,700	5,700	5,700	5,700	Total Funds: 22,800
Description:						
STIP ID:	GRTC004	Title: Replacement Rolling Stock			Recipient: Greater Richmond Transit Company	
FTA 5307	2,646		3,177	2,444	3,273	FTA 5307 8,894
FTA 5339						FTA 5339 -
Other Federal						Other Federal -
RSTP						RSTP -
State	331		397	5,936	409	State 6,742
Local	331		397	350	409	Local 1,156
Year Total:	3,308	-	3,971	8,730	4,091	Total Funds: 16,792
Description:	Amendment #10: Increase total FY17 funding by \$4,639K (decrease FTA 5307 \$829K, increase State \$5,527K, decrease local \$59K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by FTA 7/29/16.					
STIP ID:	GRTC005	Title: Transit Enhancements			Recipient: Greater Richmond Transit Company	
FTA 5307	104	262	1,310	1,460	113	FTA 5307 3,145
State	13	52	254	292	14	State 612
Local	13	13	73	73	14	Local 173
Year Total:	130	327	1,637	1,825	141	Total Funds: 3,930
Description:	Adj #4 - FY16 added Project Cost of \$1,504. Increased FY2016 5307 funds of \$1,203K (increased State \$241K, increased Local \$60K). TIP adjustment approved 3/2/15 by TPO. Approved by DRPT 3/16/15. Adj #22: Increase FY17 funding \$1,688K (increase FTA 5307 \$1,350K, increase State \$278K, increase local \$60K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	GRTC008	Title: Replacement Vans			Recipient: Greater Richmond Transit Company	
FTA 5307		688	1,049	156	1,113	FTA 5307 3,006
State		138	131	378	139	State 786
Local		34	131	22	139	Local 326
Year Total:	-	860	1,311	556	1,391	Total Funds: 4,118
Description:	Adj #22: Decrease FY17 funding \$795K (decrease FTA 5307 \$925K, increase State \$243K, decrease local \$113K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	GRTC021	Title: ADA & Project Admin, Other Capital			Recipient: Greater Richmond Transit Company	
FTA 5307	1,371		-	-	1,412	FTA 5307 1,412
State	41		-	-	42	State 42
Local	261					Local -
Year Total:	1,673	-	-	-	1,454	Total Funds: 1,454
Description:	Adj #12: Remove FY16 \$1,412K (decrease FTA 5307 \$1,371K, decrease state \$41K); no funding approved in FY16 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of \$1,454K (FTA 5307 \$1,412K, State \$42K). No funding approved in FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	GRTC029	Title: Maintenance Facility Engineering			Recipient: Greater Richmond Transit Company	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRTC030	Title: Purchase Fareboxes			Recipient: Greater Richmond Transit Company	
FTA 5307	1,155	180	-			FTA 5307 180
FTA 5339	1,152	1,192	-			FTA 5339 1,192
State	317	97	-			State 97
Local	260	246	-			Local 246
Year Total:	2,884	1,715	-	-	-	Total Funds: 1,715
Description:	Adj #2 -FY2015 Added FTA 5339 \$1,192K, increased State \$61K, increased local \$237K. FY2016 Reallocated between State and local funding: decreased State \$62K, increased Local \$61K to agree with TIP adjustment approved 10/22/2014 by TPO. Approved by DRPT 10/27/2014. Adj #12: Remove FY2016 funding \$2,883K (FTA 5307 \$1,155K, FTA 5339 \$1,151K, state \$227K, local \$350K. Increase previous funding \$2,884 (FTA 5307 \$1,155K, FTA 5339 \$1,152K, state \$317K, local \$260K and reallocated between state and local in accordance with approved FY2014 and FY2015 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRTC031	Title: Security Cameras and Doors		Recipient: Greater Richmond Transit Company		
FTA 5307	104	102	140	103	113	FTA 5307 458
State	20	20	28	21	14	State 83
Local	6	5	7	5	14	Local 31
Year Total:	130	127	175	129	141	Total Funds: 572
Description:	Adj #12: Increase FY2016 \$42K (increase FTA 5307 \$33K, increase state \$15K, decrease local \$6K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding \$8K (decrease FTA 5307 \$7K, increase State \$7K, decrease local \$8K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	GRTC032	Title: Purchase Shop Equipment		Recipient: Greater Richmond Transit Company		
FTA 5307	40	40	40	30	40	FTA 5307 150
State	8	8	8	6	5	State 27
Local	2	2	2	2	5	Local 11
Year Total:	50	50	50	38	50	Total Funds: 188
Description:	Adj #12: Re-allocation for FY2016 (increase state \$3K, decrease local \$3K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding \$12K (decrease FTA 5307 \$10K, increase State \$1K, decrease local \$3K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	GRTC033	Title: Purchase ADP Hardware		Recipient: Greater Richmond Transit Company		
FTA 5307	96	96	184	240	96	FTA 5307 616
State	19	19	37	48	12	State 116
Local	5	5	9	12	12	Local 38
Year Total:	120	120	230	300	120	Total Funds: 770
Description:	Adj #12: Increase FY2016 \$110K (increase FTA 5307 \$88K, increase state \$25K, decrease local \$3K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Increase FY17 funding \$180K (increase FTA 5307 \$144K, increase State \$36K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	GRTC034	Title: Purchase ADP Software		Recipient: Greater Richmond Transit Company		
FTA 5307	680	680	427	280	400	FTA 5307 1,787
State	136	136	86	56	50	State 328
Local	34	34	21	14	50	Local 119
Year Total:	850	850	534	350	500	Total Funds: 2,234
Description:	Adj #12: Increase FY2016 \$34K (increase FTA 5307 \$27K, increase state \$36K, decrease local \$29K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding \$150K (decrease FTA 5307 \$120K, increase State \$6K, decrease local \$36K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	GRTC035	Title: Purchase Support Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5307		192	348	21		FTA 5307 561
State		38	70	4		State 112
Local		10	17	2		Local 29
Year Total:	-	240	435	27	-	Total Funds: 702
Description:	Adj #12: Add FY2016 \$435K (increase FTA 5307 \$348K, increase state \$70K, increase local \$17K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Add \$27K funding in FY17 (FTA 5307 add \$21K, State add \$4K, local add \$2K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	GRTC036	Title: Misc Equipment		Recipient: Greater Richmond Transit Company		
FTA 5307	8	12	-	-	8	FTA 5307 20
State	1	2	-	-	1	State 3
Local	1	1	-	-	1	Local 2
Year Total:	10	15	-	-	10	Total Funds: 25
Description:	Adj #12: Remove FY2016 funding \$10K (decrease FTA 5307 \$8K, decrease state \$1K, decrease local \$1K) not approved in approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of \$10K (FTA 5307 \$8K, State \$1K, local \$1K). No funding approved in FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	GRTC037	Title: Capital Cost of Contracting: Vanpools		Recipient: Greater Richmond Transit Company		
FTA 5307	120	161	340	-	120	FTA 5307 621
State	15	226	68	-	15	State 309
Local	15	16	17	-	15	Local 48
Year Total:	150	403	425	-	150	Total Funds: 978
Description:	Adj #12: Increase FY2016 \$275K (increase FTA 5307 \$220K, increase state \$53K, increase local \$2K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of \$150K (FTA 5307 \$120K, State \$15K, local \$15K). No funding approved in FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.					
STIP ID:	GRTC038	Title: Bus Construction Maint Facility -		Recipient: Greater Richmond Transit Company		
FTA 5307		240				FTA 5307 240
State		48				State 48
Local		12				Local 12
Year Total:	-	300	-	-	-	Total Funds: 300
Description:						
STIP ID:	GRTC039	Title: Bus Rapid Transit Prelim Des & Eng		Recipient: Greater Richmond Transit Company		
Flexible STP		3,200				Flexible STP 3,200
State		640				State 640
Local		160				Local 160
Year Total:	-	4,000	-	-	-	Total Funds: 4,000
Description:						

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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRTC040	Title: Bus Rapid Transit Construction and Capital Purchase Rolling Stock		Recipient: Greater Richmond Transit Company		
TIGER			4,200	19,350	1,350	TIGER 24,900
State			2,856	16,737	12,428	State 32,021
Local			1,344	6,224	432	Local 8,000
Year Total:	-	-	8,400	42,311	14,210	Total Funds: 64,921
Description:	Amendment #5: Add new BRT project and funding: for FY2016, \$8,400K (add TIGER \$4,200K, add State \$2,856K, add local \$1,344K); for FY2017, \$38,700K (add TIGER \$19,350K, add State \$13,126K, add local \$6,224K); FY2018, \$2,700K (add TIGER \$1,350K, add State \$918K, add local \$432K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15. Amendment #10: Increase FY17 funding \$3,611 (increase State \$3,611K); Increase FY18 \$11,510K (increase State \$11,510K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by FTA 7/29/16.					
STIP ID:	GRTC041	Title: Purchase Radios		Recipient: Greater Richmond Transit Company		
FTA 5307			44			FTA 5307 44
State			9			State 9
Local			2			Local 2
Year Total:	-	-	55	-	-	Total Funds: 55
Description:	Amendment #5: Add project and funding to FY2016 (add FTA 5307 \$44K, add state \$9K, add local \$2K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15.					
STIP ID:	GRTC042	Enterprise Resource Planning System		Recipient: Greater Richmond Transit Company		
FTA 5307			1,170			FTA 5307 1,170
State			234			State 234
Local			58			Local 58
Year Total:	-	-	1,462	-	-	Total Funds: 1,462
Description:	Amendment #5: Add new project and funding for FY2016 (add FTA 5307 \$1,170K, add state \$234K, add local \$58K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15.					
STIP ID:	GRTC043	New Freedom Mobility Management		Recipient: Greater Richmond Transit Company		
FTA 5310			240	-		FTA 5310 240
State			48	-		State 48
Local			12	-		Local 12
Year Total:	-	-	300	-	-	Total Funds: 300
Description:	Amendment #5: Add new project and funding for FY2016 (add FTA 5310 \$240K, add state \$48K, add local \$12K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15.					
STIP ID:	GRTC045	Paratransit Vans		Recipient: Greater Richmond Transit Company		
FTA 5310				741		FTA 5310 741
State						State -
Local				185		Local 185
Year Total:	-	-	-	926	-	Total Funds: 926
Description:	Amendment #10: Add new project and funding for FY17 \$926K (add FTA 5310 \$741K, add local \$185K) in accordance with FY2017 SYIP. Approved by TPO 6/14/16. Approved by FTA 7/29/16.					
STIP ID:	HHI0001	Title: Paratransit Vans		Recipient: Heart Havens, Inc.		
FTA 5310		36	58	88	-	FTA 5310 182
State						State -
Local	-	9	14	22	-	Local 45
Year Total:	-	45	72	110	-	Total Funds: 227
Description:	Adj #12: Decrease FY2016 \$26K (decrease FTA 5310 \$20K, decrease local \$6K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Increase FY17 funding \$61K (increase FTA 5310 \$49K, increase local \$12K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. Adjustment #29: Remove FY18 funding \$49K (Remove FTA 5310 \$39K, local \$10K) in accordance with Draft FY18 SYIP. Approved by MPO 3/30/17. Approved by DRPT 4/3/17.					
STIP ID:	LCAA001	Title: Paratransit Vans		Recipient: Lake Country Area Agency on Aging		
FTA 5310				88		FTA 5310 88
State						State -
Local				22		Local 22
Year Total:	-	-	-	110	-	Total Funds: 110
Description:	Amendment #11: Add new project and funding FY17 \$110K (add FTA 5310 \$88K, add local \$22K) in accordance with FY2017 SYIP. Approved by TPO 7/7/16. Approved by FTA 8/22/16.					
STIP ID:	RIC0001	Title: Construction - Main Street Station		Recipient: Richmond, City of		
Other Federal				1,964		Other Federal 1,964
State						State -
Local				491		Local 491
Year Total:	-	-	-	2,455	-	Total Funds: 2,455
Description:	Adj. #26: Add FY2017 funding \$2,455K (add Other Federal \$1,964K, local \$491K). See UPC #64219. Approved by TPO 10/6/16.					
STIP ID:	RRC0001	Title: Paratransit Vehicles		Recipient: Richmond Area Assoc. for Retarded Citizens		
FTA 5310		42	43	76	108	FTA 5310 269
State						State -
Local		10	11	19	27	Local 67
Year Total:	-	52	54	95	135	Total Funds: 336
Description:	Adj #12: Increase FY2016 \$4K (increase FTA 5310 \$3K, increase local \$1K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Increase FY17 funding \$45K (increase FTA 5310 \$36K, increase local \$9K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. Approved by DRPT 10/17/16. Adjustment #29: Increase FY18 funding \$85K (Increase FTA 5310 \$68K, local \$17K) in accordance with Draft FY18 SYIP. Approved by MPO 3/30/17. Approved by DRPT 4/3/17.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	RRS0001	Title: Paratransit Vehicles			Recipient: Richmond Residential Services	
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	SJV0002	Title: Paratransit Vehicles			Recipient: St. Joseph's Villa	
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
Greater Richmond Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	10,884	7,213	12,789	9,294	11,248	FTA 5307 40,544
FTA 5310	-	-	240	741	-	FTA 5310 981
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	1,152	1,192	-	-	-	FTA 5339 1,192
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	3,200	-	-	-	Flexible STP 3,200
TIGER	-	-	4,200	19,350	1,350	TIGER 24,900
Other Federal	-	-	-	-	-	Other Federal -
State	901	1,424	4,226	23,478	13,129	State 42,257
Local	2,068	1,678	3,230	8,029	2,231	Local 15,168
Revenues	-	-	-	-	-	Revenues -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Totals	15,005	14,707	24,685	60,892	27,958	128,242
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5310	-	166	494	583	564	FTA 5310 1,807
State	-	9	55	44	107	State 215
Local	-	31	197	143	104	Local 475
Revenues	-	-	70	-	20	Revenues 90
Totals	-	206	816	770	795	2,587
City of Richmond	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	1,964	-	Other Federal 1,964
State	-	-	-	-	-	State -
Local	-	-	-	491	-	Local 491
Revenues	-	-	-	-	-	Revenues -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Totals	-	-	-	2,455	-	2,455

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

FY2015 - 2018

TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	10,884	7,213	12,789	9,294	11,248	FTA 5307	40,544
FTA 5310	-	166	734	1,324	564	FTA 5310	2,788
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	1,152	1,192	-	-	-	FTA 5339	1,192
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
TIGER	-	-	4,200	19,350	1,350	TIGER	24,900
Other Federal	-	-	-	1,964	-	Other Federal	1,964
State	901	1,433	4,281	23,522	13,236	State	42,472
Local	2,068	1,709	3,427	8,663	2,335	Local	16,134
Revenues	-	-	70	-	20	Revenues	90
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	15,005	14,913	25,501	64,117	28,753	-	133,284

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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRT0001	Title: Operating Assistance		Recipient: Greater Roanoke Transit Company		
FTA 5307		1,874	1,855	2,422	1,874	FTA 5307 8,025
FTA 5311		348	335	354	348	FTA 5311 1,385
State		1,892	1,684	2,169	1,892	State 7,637
Local		2,359	2,167	1,566	2,359	Local 8,451
Revenues		2,373	2,903	2,314	2,373	Revenues 9,963
Year Total:	-	8,846	8,944	8,825	8,846	Total Funds: 35,461
Description:	Includes Fixed-Route, SmartWay and SmartWay connector Bus Adjustment. Adj #10- Increase FY16 funding by \$98K (decrease FTA5307 by \$19K, decrease FTA5311 by \$13K, decrease state by \$208K, decrease local by \$192K, and increase revenues by \$530K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24 - Decrease total FY17 funding by \$21K (increase FTA 5307 \$548K, increase FTA5311 \$6K, increase State \$277K, decrease local \$739K, decrease revenues \$59K) in accordance with FY17 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.					
STIP ID:	GRT0002	Title: Preventative Maintenance		Recipient: Greater Roanoke Transit Company		
FTA 5307		599	599	599	599	FTA 5307 2,396
State						State -
Local		149	149	149	149	Local 596
Year Total:	-	748	748	748	748	Total Funds: 2,992
Description:						
STIP ID:	GRT0003	Title: Assoc.Transit Improvements		Recipient: Greater Roanoke Transit Company		
FTA 5307		25	25	-	25	FTA 5307 75
State		5	5	-	5	State 15
Local		1	1	-	1	Local 3
Year Total:	-	31	31	-	31	Total Funds: 93
Description:	Adjustment #24- Remove funding from FY17 (FTA 5307 \$25K, State \$5K, local \$1K) in accordance with FY17 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.					
STIP ID:	GRT0004	Title: Replacement Bus		Recipient: Greater Roanoke Transit Company		
FTA 5339				133		FTA 5339 133
Flexible STP		144				Flexible STP 144
RSTP	448					RSTP -
State	112		1,792	1,819		State 3,611
Local		36	843	849		Local 1,728
Year Total:	560	180	2,635	2,801	-	Total Funds: 5,616
Description:	Previous funding to replace one SmartWay bus. Adj. #10- Add funding to FY15 (Flexible STP \$144K, local \$36K); add funding to FY16 (state \$1,792K, local \$843K); increase funding for FY17 by \$2,635K (increase state \$1,792K, increase local \$843K) for planned multi-year funding of bus purchases. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #25- Decrease FY17 funding \$194K (decrease FTA 5339 \$155K, decrease State \$9K, decrease local \$30K) in accordance with FY17 SYIP. Approved by MPO 7/28/16. Approved by DRPT 9/27/16.					
STIP ID:	GRT0005	Title: Expansion Bus		Recipient: Greater Roanoke Transit Company		
FTA 5339						FTA 5339 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRT0006	Title: Support Vehicles		Recipient: Greater Roanoke Transit Company		
FTA 5339						FTA 5339 -
Flexible STP		33				Flexible STP 33
State						State -
Local		8				Local 8
Year Total:	-	41	-	-	-	Total Funds: 41
Description:	Adj #10- Add funding \$41K for FY15 (Flexible STP \$33K, local \$8K); remove funding from FY16 (FTA 5339 \$24K, state \$3K, local \$3K). Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.					
STIP ID:	GRT0007	Title: Purchase Bus Shelters		Recipient: Greater Roanoke Transit Company		
FTA 5339				-	80	FTA 5339 80
State				-	10	State 10
Local				-	10	Local 10
Year Total:	-	-	-	-	100	Total Funds: 100
Description:	Adj. #10- Remove funding of \$100K from FY16 (FTA5339 \$80K, state \$10K, local \$10K); no funding approved in FY16 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Remove funding from FY17 (FTA 5339 \$80K, State \$10K, local \$10K) in accordance with FY17 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.					

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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRT0008	Title: Rehab/Renovation of Admin/Maint Building			Recipient: Greater Roanoke Transit Company	
FTA 5339			24	202	80	FTA 5339 306
State			5	40	10	State 55
Local			1	10	10	Local 21
Year Total:	-	-	30	252	100	Total Funds: 382
Description:	Adj. #10- Add funding of \$30K (FTA 5339 \$24K, state \$5K, local \$1K) for FY16 in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Add funding of \$252K for FY17 (FTA 5339 \$202K, State \$40K, local \$10K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.					
STIP ID:	GRT0009	Title: New Const./Renovation of Downtown Roanoke Multimodal Transfer Facility			Recipient: Greater Roanoke Transit Company	
FTA 5339				24		FTA 5339 24
RSTP	240			-		RSTP -
State	60		340	5		State 345
Local			660	1		Local 661
Year Total:	300	-	1,000	30	-	Total Funds: 1,030
Description:	Previous funding for Amtrak Station/Bus Transfer Facility Study. Adj. #10- Add funding of \$1,000K (state \$340K, local \$660K) for FY16 in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Add funding of \$30K for FY17 (FTA 5339 \$24K, State \$5K, local \$1K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.					
STIP ID:	GRT0010	Title: ADP Hardware			Recipient: Greater Roanoke Transit Company	
FTA 5339			57			FTA 5339 57
State			12			State 12
Local			2			Local 2
Year Total:	-	-	71	-	-	Total Funds: 71
Description:	Adjustment - Decrease funding of \$19K from FY16 (decrease FTA5339 by \$15K, increase state by \$3K, decrease local by \$7K) in accordance with draft FY2016 SYIP.					
STIP ID:	GRT0011	Title: ADP Software			Recipient: Greater Roanoke Transit Company	
FTA 5339			240	3		FTA 5339 243
State			48	1		State 49
Local			12	1		Local 13
Year Total:	-	-	300	5	-	Total Funds: 305
Description:	Adj. #10- Increase funding by \$280K in FY16 (increase FTA5339 by \$224K, increase state by \$46K, increase local by \$10K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Add funding of \$5K for FY17 (FTA 5339 \$3K, State \$1K, local \$1K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.					
STIP ID:	GRT0012	Title: Shop Equipment			Recipient: Greater Roanoke Transit Company	
FTA 5339			52	160	16	FTA 5339 228
State			10	32	2	State 44
Local			3	8	2	Local 13
Year Total:	-	-	65	200	20	Total Funds: 285
Description:	Adj. #10- Increase funding by \$53K in FY16 (increase FTA5339 by \$42K, increase state by \$9K, and increase local by \$2K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24 - Increase FY17 funding by \$170K (increase FTA 5339 \$136K, increase State \$29K, decrease local \$5K) in accordance with FY17 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.					
STIP ID:	GRT0013	Title: Purchase Radios			Recipient: Greater Roanoke Transit Company	
FTA 5339		80				FTA 5339 80
State		16				State 16
Local		4				Local 4
Year Total:	-	100	-	-	-	Total Funds: 100
Description:						
STIP ID:	GRT0014	Title: Purchase Route Signage			Recipient: Greater Roanoke Transit Company	
FTA 5339				-		FTA 5339 -
State				-		State -
Local				-		Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #24- Remove funding from FY17 (FTA 5339 \$24K, State \$5K, local \$1K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GRT0016	Title: Rehabilitate/Rebuild Buses		Recipient: Greater Roanoke Transit Company		
FTA 5311			360			FTA 5311 360
State			72			State 72
Local			18			Local 18
Year Total:	-	-	450	-	-	Total Funds: 450
Description:	Amendment #6- Add new project and \$450K funding to FY16 (add FTA 5311 \$360K, add state \$72K, add local \$18K) for planned funding to rehabilitate/rebuild four Smart Way buses in accordance with FY2016 SYIP. TIP amendment from MPO approved 6/26/2015. Approved by FTA 8/7/2015.					
STIP ID:	RAD0001	Title: Operating Assistance (Former JARC)		Recipient: RADAR - UHSTS, Inc. Roanoke County		
JARC		208	260	263		JARC 731
State						State -
Local		207	259	262		Local 728
Revenues		15	15	15		Revenues 45
Year Total:	-	430	534	540	-	Total Funds: 1,504
Description:	CORTAN operating assistance. Adj. #10- Increase funding by \$387K in FY16 (increase FTA5316 by \$194K, increase local by \$193K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Add funding of \$540K (FTA 5316 \$263K, local \$262K, revenues \$15K) for FY17 in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.					
STIP ID:	RAD0002	Title: New Freedom Operating Assistance		Recipient: RADAR - UHSTS, Inc. Roanoke County		
FTA 5310		85	123	95	85	FTA 5310 388
State		68	98	76	68	State 310
Local		17	25	19	17	Local 78
Revenues		9	13	10	9	Revenues 41
Year Total:	-	179	259	200	179	Total Funds: 817
Description:	STAR (Valley Metro), CORTAN (Roanoke County) operating assistance and Local Office on Aging taxi voucher assistance. Adj. #10 - Increase funding by \$80K in FY16 (increase FTA5310 by \$38K, increase state by \$30K, increase local by \$8K, and increase revenues by \$4K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Increase funding by \$21K in FY17 (increase FTA5310 \$10K, increase state \$8K, increase local \$2K, increase revenues \$1K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.					
STIP ID:	RAD0003	Title: Paratransit Vehicles		Recipient: RADAR - UHSTS, Inc. Roanoke County		
FTA 5310		104	156	104	104	FTA 5310 468
State						State -
Local		26	39	26	26	Local 117
Year Total:	-	130	195	130	130	Total Funds: 585
Description:	Replacement vehicles (2) per year. Adj. #10- Increase funding by \$65K in FY16 (increase FTA5310 by \$52K and increase local by \$13K) in accordance with draft FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.					
STIP ID:	SAAA0001	Title: Paratransit Vehicles		Recipient: Southern Area Agency on Aging		
FTA 5310				52		FTA 5310 52
State						State -
Local				13		Local 13
Year Total:	-	-	-	65	-	Total Funds: 65
Description:	Amendment #11: Add new project and funding FY17 \$65K (add FTA 5310 \$52K, add local \$13K) in accordance with FY17 SYIP. Approved by TPO 7/28/16. Approved by FTA 8/22/16.					
STIP ID:	SAAA0002	Title: New Freedom Operating Assistance		Recipient: Southern Area Agency on Aging		
FTA 5310				5		FTA 5310 5
State				4		State 4
Local				1		Local 1
Year Total:	-	-	-	10	-	Total Funds: 10
Description:	Amendment #11: Add new project and funding FY17 \$10K (add FTA 5310 \$5K, add State \$4K, add local \$1K) in accordance with FY17 SYIP. Approved by TPO 7/28/16. Approved by FTA 8/22/16.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
Greater Roanoke Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,498	2,479	3,021	2,498	FTA 5307	10,496
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	348	695	354	348	FTA 5311	1,745
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	373	522	176	FTA 5339	1,151
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	177	-	-	-	Flexible STP	177
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,913	3,968	4,066	1,919	State	11,866
Local	-	2,557	3,856	2,584	2,531	Local	11,528
Revenues	-	2,373	2,903	2,314	2,373	Revenues	9,963
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
<i>Totals</i>	860	9,946	14,274	12,861	9,845		46,926
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310	-	-	-	57	-	FTA 5310	57
State	-	-	-	4	-	State	4
Local	-	-	-	14	-	Local	14
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	-	-	75	-		75
RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	189	279	199	189	FTA 5310	856
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	208	260	263	-	JARC	731
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	68	98	76	68	State	310
Local	-	250	323	307	43	Local	923
Revenues	-	24	28	25	9	Revenues	86
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
<i>Totals</i>	-	739	988	870	309		2,906

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
Roanoke Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,498	2,479	3,021	2,498	FTA 5307	10,496
FTA 5310	-	189	279	256	189	FTA 5310	913
FTA 5311	-	348	695	354	348	FTA 5311	1,745
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	373	522	176	FTA 5339	1,151
JARC	-	208	260	263	-	JARC	731
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	177	-	-	-	Flexible STP	177
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,981	4,066	4,146	1,987	State	12,180
Local	-	2,807	4,179	2,905	2,574	Local	12,465
Revenues	-	2,397	2,931	2,339	2,382	Revenues	10,049
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
Totals	860	10,685	15,262	13,806	10,154		49,907

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC01	Title: Operating Assistance		Recipient: Central Shenandoah PDC		
FTA 5307		736	358	410	733	FTA 5307 2,237
FTA 5311						FTA 5311 -
State		229	118	146	238	State 731
Local		507	239	265	194	Local 1,205
Revenues		45	45	61	45	Revenues 196
Year Total:	-	1,517	760	882	1,210	Total Funds: 4,369
Description:	Amendment #1 - Increased FY2015 funding \$307K (Increased \$3K FTA 5307, Decreased State \$9K, Increased Local \$313K), to match TIP amendment received from SAWMPO approved by their Board on 10/1/2014. Approved by FTA 10/24/2014. Adjustment #11- Reduce funding in FY16 (decrease 5307 by \$375K, decrease state by \$120K, increase local by \$45K) to match planned expenses for FY16, not to include rural operating. Approved by MPO 6/12/15. Adjustment #24 - Decreased FY17 \$328K (decreased FTA 5307 \$323K, decreased State \$92K, increased local \$71K, increased revenues \$16K) in accordance with FY17 draft SYIP. Approved by MPO 6/30/16. Approved by DRPT 8/16/16.					
STIP ID:	CSPDC02	Title: Replacement Rolling Stock		Recipient: Central Shenandoah PDC		
FTA 5307		-	-		-	FTA 5307 -
State		-	-		-	State -
Local		-	-		-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #1 - Decreased FY2015 by \$340 (\$272K FTA 5307, \$54K State, \$14K Local). Decreased FY2016 by \$259 (\$207K FTA 5307, \$42K State, \$10K Local). Decreased FY2018 by \$426 (\$341K FTA 5307, \$68K State, \$17K Local). TIP amendment from SAWMPO approved on 10/1/2014 removed funding from replacement rolling stock and moved to capital cost of contracting. Approved by FTA 10/24/2014.					
STIP ID:	CSPDC03	Title: Capital Contracting		Recipient: Central Shenandoah PDC		
FTA 5307		459	441	528		FTA 5307 1,428
State		54	88	106		State 248
Local		61	22	25		Local 108
Year Total:	-	574	551	659	-	Total Funds: 1,784
Description:	Amendment #1 - Add new project and funding for FY2015 in the amount of \$574K (\$459K FTA 5307, \$54K State, \$61K Local) to match TIP amendment from SAWMPO approved on 10/1/2014. Approved by FTA 10/24/2014. Adjustment #11 - add funding to FY16 to match planned expenses. Approved by MPO 6/12/15. Approved by DRPT 6/17/2015. Adjustment #24 - Added FY17 funding \$659K (added FTA 5307 \$528K, State \$106K, local \$25K) in accordance with FY17 SYIP. Approved by MPO 6/30/16. Approved by DRPT 8/16/16.					
STIP ID:	CSPDC04	Title: Support Vehicles		Recipient: Central Shenandoah PDC		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC05	Title: Purchase Spare Parts, ACM Items		Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC06	Title: Purchase ADP Hardware		Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC07	Title: Purchase Shop Equipment		Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC08	Title: Purchase Amenities		Recipient: Central Shenandoah PDC		
FTA 5307			16	20		FTA 5307 36
State			3	4		State 7
Local	-		1	1		Local 2
Year Total:	-	-	20	25	-	Total Funds: 45
Description:	Amendment #1 - Change title of funding category to Purchase Amenities for future use. Approved by MPO 10/1/14. Approved by FTA 10/24/2014. Adjustment #11 approved by MPO 6/12/15 to add funding for FY16 projects of shelters and signage. Approved by DRPT 6/17/15. Adjustment #24 - Added FY17 funding \$25K (added FTA 5307 \$20K, State \$4K, local \$1K) in accordance with FY17 SYIP. Approved by MPO 6/30/16. Approved by DRPT 8/16/16.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC09	Title: Expansion Rolling Stock			Recipient: Central Shenandoah PDC	
Flexible STP						Flexible STP -
State						State -
Local	-					Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #1 - Add new project. Approved by MPO 10/1/14. Approved by FTA 10/24/2014.					
STIP ID:	VCSB001	Title: Paratransit Vans			Recipient: Valley Community Services Board	
FTA 5310		42	-	32	96	FTA 5310 170
State						State -
Local	-	10	-	8	24	Local 42
Year Total:	-	52	-	40	120	Total Funds: 212
Description:	Adjustment #11 to remove \$55K total funding for FY16; VCSB was not approved for any vehicles in FY16 SYIP. Approved by MPO 6/12/15. Approved by DRPT 6/17/2015. Adjustment #24 - Decreased FY17 funding \$50K (decreased FTA 5310 \$40K, local \$10K) in accordance with FY17 SYIP. Approved by MPO 6/30/16. Approved by DRPT 8/16/16.					
STIP ID:	VPA0001	Title: Paratransit Vans			Recipient: Valley Program for Aging Services	
FTA 5310		-	29	-	-	FTA 5310 29
State						State -
Local	-	-	7	-	-	Local 7
Year Total:	-	-	36	-	-	Total Funds: 36
Description:	Amendment #5: Add new project and funding in accordance with FY2016 SYIP. Approved by MPO 6/18/15. Approved by FTA 7/21/15.					
Central Shenandoah PDC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,195	815	958	733	FTA 5307 3,701
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	283	209	256	238	State 986
Local	-	568	262	290	194	Local 1,314
Revenues	-	45	45	61	45	Revenues 196
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Totals	-	2,091	1,331	1,565	1,210	6,197
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	42	29	32	96	FTA 5310 199
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	10	7	8	24	Local 49
Revenues	-	-	-	-	-	Revenues -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Totals	-	52	36	40	120	248

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
Staunton MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,195	815	958	733	FTA 5307 3,701
FTA 5310	-	42	29	32	96	FTA 5310 199
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	283	209	256	238	State 986
Local	-	578	269	298	218	Local 1,363
Revenues	-	45	45	61	45	Revenues 196
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
<i>Totals</i>	-	2,143	1,367	1,605	1,330	6,445

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0001	Title: Operating Assistance		Recipient: Petersburg Area Transit		
FTA 5307		700	700	700	700	FTA 5307 2,800
Other Federal			-			Other Federal -
State		639	485	559	639	State 2,322
Local		1,060	416	536	1,060	Local 3,072
Revenues		394	510	510	394	Revenues 1,808
Year Total:	-	2,793	2,111	2,305	2,793	Total Funds: 10,002
Description:	Adjustment #15: Reduce FY16 funding \$682K (decrease State \$154K, decrease local \$644K, increase revenues \$116K) in accordance with FY16 SYIP. Remove FY16 Other Federal (FLAP) funds \$149K which is reported on VDOT's STIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15. Adjustment #21: Decrease FY17 funding \$488K (decrease State \$80K, decrease local \$524, increase revenues \$116K) in accordance with Draft FY17 SYIP. Approved by MPO 5/12/16. Approved by DRPT 6/6/16.					
STIP ID:	PAT0002	Title: Acquire Mobile Fare Collection Equipment		Recipient: Petersburg Area Transit		
FTA 5307			40			FTA 5307 40
State			8			State 8
Local			2			Local 2
Year Total:	-	-	50	-	-	Total Funds: 50
Description:	Adjustment #15: Add \$50K project funding in FY16 (\$40K FTA 5307, State \$8K, \$2K local) in accordance with FY16 SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.					
STIP ID:	PAT0003	Title: 1% Security Expenditures		Recipient: Petersburg Area Transit		
FTA 5307		46	49			FTA 5307 95
FTA 5339			-			FTA 5339 -
State			10			State 10
Local		9	2			Local 11
Year Total:	-	55	61	-	-	Total Funds: 116
Description:	Adjustment #15: Add \$61K project Funding in FY16 (\$49K FTA 5307, State \$10K, \$2K local) in accordance with FY16 SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.					
STIP ID:	PAT0004	Title: Other Capital Projects		Recipient: Petersburg Area Transit		
FTA 5307			-	-	16	FTA 5307 16
State			-	-	2	State 2
Local			-	-	2	Local 2
Year Total:	-	-	-	-	20	Total Funds: 20
Description:	Adjustment #15: Remove \$20K funding in FY16 (\$16K FTA 5307, \$2K State, \$2K local). No project funding approved for FY16. Approved by MPO 7/20/15. Approved by DRPT 7/22/15. Adjustment #21: Remove \$20K funding in FY17 (FTA 5307 \$16K, State \$2K, local \$2K). No project funding approved for FY17. Approved by MPO 5/12/16. Approved by DRPT 6/6/16.					
STIP ID:	PAT0005	Title: Improve Phone System		Recipient: Petersburg Area Transit		
FTA 5307		16				FTA 5307 16
State		3				State 3
Local		1				Local 1
Year Total:	-	20	-	-	-	Total Funds: 20
Description:						
STIP ID:	PAT0007	Title: Technology Introduction		Recipient: Petersburg Area Transit		
FTA 5307		125	-			FTA 5307 125
State			-			State -
Local		25	-			Local 25
Year Total:	-	150	-	-	-	Total Funds: 150
Description:	Adjustment #15: Remove \$100K funding in FY16 (\$80K FTA 5307, \$10K State, \$10K local). No project funding approved for FY16. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.					
STIP ID:	PAT0009	Title: Shop Equipment		Recipient: Petersburg Area Transit		
FTA 5307		60				FTA 5307 60
FTA 5339		50				FTA 5339 50
State		12				State 12
Local		16				Local 16
Year Total:	-	138	-	-	-	Total Funds: 138
Description:	Amendment #3 - Increase FY2015 funding \$63K increase FTA 5339 \$50K, increase Local \$13K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015.					
STIP ID:	PAT0010	Title: 1% Transit Enhancements		Recipient: Petersburg Area Transit		
FTA 5307		28				FTA 5307 28
State						State -
Local		6				Local 6
Year Total:	-	34	-	-	-	Total Funds: 34
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0012	Title: Transit Enhancements			Recipient: Petersburg Area Transit	
FTA 5307					FTA 5307	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	PAT0013	Title: Replacement Rolling Stock			Recipient: Petersburg Area Transit	
FTA 5307		136	-	-	FTA 5307	136
FTA 5339				112	FTA 5339	112
State		27	-	272	State	299
Local		7	-	16	Local	23
Year Total:	-	170	-	400	Total Funds:	570
Description: Adjustment #15: Remove \$100K funding in FY16 (\$80K FTA 5307, \$10K State, \$10K local). No project funding approved for FY16. Approved by MPO 7/20/15. Approved by DRPT 7/22/15. Adjustment #21: Increase FY17 funding \$330K (decrease FTA 5307 \$56K, increase FTA 5339 \$112K, increase State \$265K, increase local \$9K) in accordance with FY17 Draft SYIP. Approved by MPO 5/12/16. Approved by DRPT 6/6/16.						
STIP ID:	PAT0018	Title: Misc Support Equipment			Recipient: Petersburg Area Transit	
FTA 5339		55	-		FTA 5339	55
FTA 5307			5		FTA 5307	5
State			1		State	1
Local		14	-		Local	14
Year Total:	-	69	6	-	Total Funds:	75
Description: Amendment #3 - Increase FY2015 funding \$69K (increase FTA 5339 \$55K, increase Local \$14K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Added project funding of \$6K in FY16 (\$5K FTA 5307, \$1K State) in accordance with FY16 SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.						
STIP ID:	PAT0029	Title: Rehab/Renovate Bus Maintenance Facility			Recipient: Petersburg Area Transit	
FTA 5307		-	-	35	FTA 5307	35
FTA 5339						
State			-	1,190	State	1,190
Local		-	-	2,275	Local	2,275
Year Total:	-	-	-	3,500	Total Funds:	3,500
Description: Amendment #3 - Decreased FY2015 funding \$312K (Decreased FTA 5339 \$260K, Decreased Local \$52K). Decreased FY2016 funding \$163K (Decreased FTA 5339 \$132K, Decreased State \$26K, Decreased Local \$5K). Decreased FY2017 funding \$163K (Decreased FTA 5339 \$132K, Decreased State \$26K, Decreased Local \$5K). Decreased FY2018 funding \$163K (Decreased FTA 5339 \$132K, Decreased State \$26K, Decreased Local \$5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Amendment #10: Add \$3,500 funding in FY17 (add FTA 5307 \$35K, State \$1,190K, local \$2,275K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/16.						
STIP ID:	PAT0030	Title: Rehab/Renovate Bus Maintenance			Recipient: Petersburg Area Transit	
FTA 5307		40			FTA 5307	40
State					State	-
Local		8			Local	8
Year Total:	-	48	-	-	Total Funds:	48
Description:						
STIP ID:	PAT0031	Title: Renovation of Admin Building			Recipient: Petersburg Area Transit	
FTA 5307		400			FTA 5307	400
FTA 5339		22			FTA 5339	22
State		80			State	80
Local		25			Local	25
Year Total:	-	527	-	-	Total Funds:	527
Description: Amendment #3 - Increase FY2015 funding \$27K (increase FTA 5339 \$22K, increase Local \$5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015.						
STIP ID:	PAT0032	Title: Expansion Rolling Stock			Recipient: Petersburg Area Transit	
FTA 5307		180			FTA 5307	180
State		24			State	24
Local		6			Local	6
Year Total:	-	210	-	-	Total Funds:	210
Description:						
STIP ID:	PAT0033	Title: ADP Hardware			Recipient: Petersburg Area Transit	
FTA 5339		40			FTA 5339	40
FTA 5307		16			FTA 5307	16
State		11			State	11
Local		3			Local	3
Year Total:	-	70	-	-	Total Funds:	70

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
Description:	Amendment #3 - Increase FY2015 funding \$50K (increase FTA 5339 \$40K, increase Local \$10K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Added project funding of \$20K in FY15 (add \$16K FTA 5307, add \$11K State, decrease \$7K local). Approved by MPO 7/20/15. Approved by DRPT 7/22/15.					
STIP ID:	PAT0034	Title: Support Vehicles		Recipient: Petersburg Area Transit		
FTA 5307			-		80	FTA 5307 80
FTA 5339		35				FTA 5339 35
State		4			10	State 14
Local		5			10	Local 15
Year Total:	-	44	-	-	100	Total Funds: 64
Description:	Amendment #3 - Increase FY2015 funding \$44K (increase FTA 5339 \$35K, increase Local \$9K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Reallocated funding between State and local in FY15, no change in total (increase State \$4K, decrease local \$4K). Removed \$20K funding in FY16. Approved by MPO 7/20/15. Approved by DRPT 7/22/15					
STIP ID:	PAT0035	Title: Preventive Maintenance		Recipient: Petersburg Area Transit		
FTA 5307		721	625	716	716	FTA 5307 2,778
State						State -
Local		144	156	143		Local 443
Year Total:	-	865	781	859	716	Total Funds: 3,221
Description:	Adjustment #15: Added funding of \$781K in FY16 (\$625K FTA 5307, \$156K local) in accordance with FY16 SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15. Adjustment #21: Increase FY17 funding \$859K (increase FTA 5307 716K, increase local \$143K); added FTA 5307 funding of \$716 in FY18 in accordance with Draft FY17 SYIP and PAT local estimate. Approved by MPO 5/12/16. Approved by DRPT 6/6/16.					
STIP ID:	PAT0036	Title: Purchase Vehicle Locator		Recipient: Petersburg Area Transit		
FTA 5339		50				FTA 5339 50
FTA 5307		-				FTA 5307 -
State						State -
Local		12				Local 12
Year Total:	-	62		-	-	Total Funds: 62
Description:	Amendment #3 - Added PAT0036. Increase FY2015 funding \$62K (increase FTA 5339 \$50K, increase Local \$12K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015.					
STIP ID:	PAT0037	Title: Purchase Radios		Recipient: Petersburg Area Transit		
FTA 5339		8				FTA 5339 8
FTA 5307		-				FTA 5307 -
State						State -
Local		2				Local 2
Year Total:	-	10	-	-	-	Total Funds: 10
Description:	Amendment #3 - Added PAT0037. Increase FY2015 funding \$10K (increase FTA 5339 \$8K, increase Local \$2K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015.					
STIP ID:	PAT0038	Title: Purchase Expansion Bus Trolley		Recipient: Petersburg Area Transit		
Other Federal		-				Other Federal -
State						State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #3 - Added PAT0037. Added FY2015 funding \$768K (increase Other Federal (FLAP) \$614K, increase Local \$154K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Remove funding in FY15 \$768K (\$614K Other Federal (FLAP), \$154K local) which is reported on VDOT's STIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.					
STIP ID:	PAT0039	Title: Paratransit Vehicles		Recipient: Petersburg Area Transit		
FTA 5310			88			FTA 5310 88
State						State -
Local			22			Local 22
Year Total:	-	-	110	-	-	Total Funds: 110
Description:	Amendment #6: Add new project and funding for FY16 for \$110K (add \$88K FTA 5310, add \$22K local) in accordance with FY16 SYIP. TIP amendment from Tri-Cities MPO approved on 6/25/2015. Approved by FTA 8/7/15.					
STIP ID:	PAT0040	Title: New Freedom - Operations		Recipient: Petersburg Area Transit		
FTA 5310			49	34		FTA 5310 83
State			47	12		State 59
Local			2	3		Local 5
Revenues			2	1		Revenues 3
Year Total:	-	-	100	50	-	Total Funds: 150
Description:	Amendment #6: Add new project and funding for FY16 for \$100K (add \$49K FTA 5310, add \$47K State, add \$2K local, add \$2K revenues) in accordance with FY16 SYIP. TIP amendment from Tri-Cities MPO approved on 6/25/2015. Approved by FTA 8/7/15. Adjustment #21: Add \$50K funding for FY17 (add FTA 5310 \$34K, add State \$12K, add local \$3K, add revenues \$1K) in accordance with FY17 Draft SYIP. Approved by MPO 5/12/16. Approved by DRPT 6/6/16.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0041	Title: New Freedom - Vehicle Locator			Recipient: Petersburg Area Transit	
FTA 5310			13			FTA 5310 13
State			3			State 3
Local			1			Local 1
Year Total:	-	-	17	-	-	Total Funds: 17
Description:	Amendment #6: Add new project and funding for FY16 for \$17K (add \$13K FTA 5310, add \$3K State, add \$1K local) in accordance with FY16 SYIP. TIP amendment from Tri-Cities MPO approved on 6/25/2015. Approved by FTA 8/7/15.					
STIP ID:	PAT0042	Title: New Freedom - Mobility Management			Recipient: Petersburg Area Transit	
FTA 5310			70			FTA 5310 70
State			14			State 14
Local			4			Local 4
Year Total:	-	-	88	-	-	Total Funds: 88
Description:	Amendment #6: Add new project and funding for FY16 for \$88K (add \$70K FTA 5310, add \$14K State, add \$4K local) in accordance with FY16 SYIP. TIP amendment from Tri-Cities MPO approved on 6/25/2015. Approved by FTA 8/7/15.					
STIP ID:	PAT0043	Title: Passenger Bus Shelters			Recipient: Petersburg Area Transit	
FTA 5339				29		FTA 5339 29
State				6		State 6
Local				2		Local 2
Year Total:	-	-	-	37	-	Total Funds: 37
Description:	Amendment #10: Add new project and funding for FY17 for \$37K (Add FTA 5339 \$29K, State \$6K, local \$2K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/16.					
STIP ID:	CDAA001	Title: Paratransit Vehicles			Recipient: Crater District Area Agency on Aging	
FTA 5310				168		FTA 5310 168
State						State -
Local	-			42		Local 42
Year Total:	-	-	-	210	-	Total Funds: 210
Description:	Amendment #10: Add new project and funding for FY17 for \$210K (Add FTA 5310 \$168K, local \$42K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/16.					
Petersburg Area Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,468	1,419	1,451	1,512	FTA 5307 6,850
FTA 5310	-	-	220	34	-	FTA 5310 254
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	260	-	141	-	FTA 5339 401
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	800	568	2,039	651	State 4,058
Local	-	1,343	605	2,975	1,072	Local 5,995
Revenues	-	394	512	511	394	Revenues 1,811
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Totals	-	5,265	3,324	7,151	3,629	19,369

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
Other Human Service Transportation Providers						
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	168	-	FTA 5310 168
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	42	-	Local 42
Revenues	-	-	-	-	-	Revenues -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
<i>Totals</i>	-	-	-	210	-	210
Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,468	1,419	1,451	1,512	FTA 5307 6,850
FTA 5310	-	-	220	202	-	FTA 5310 422
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	260	-	141	-	FTA 5339 401
JARC	-	-	-	-	-	JARC -
New Freedom	-	-	-	-	-	New Freedom -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	800	568	2,039	651	State 4,058
Local	-	1,343	605	3,017	1,072	Local 6,037
Revenues	-	394	512	511	394	Revenues 1,811
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
<i>Totals</i>	-	5,265	3,324	7,361	3,629	19,579

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WIN0001	Title: Operating Assistance		Recipient: Winchester Transit Service		
FTA 5307		496	452	439	496	FTA 5307 1,883
State		182	164	178	182	State 706
Local		214	286	87	214	Local 801
Revenues		100	87	261	100	Revenues 548
Year Total:	-	992	989	965	992	Total Funds: 3,938
Description:	Adjustment #14: Decrease FY16 funding \$3K (decrease FTA 5307 \$44K, decrease State \$18K, increase local \$72K, decrease revenues \$13K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Decrease FY17 funding \$27K (decrease FTA 5307 \$57K, decrease State \$4K, decrease local \$127K, increase local \$161K) in accordance with FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.					
STIP ID:	WIN0004	Title: Passenger Shelters (Bus Shelter)		Recipient: Winchester Transit Service		
FTA 5307		16		-		FTA 5307 16
State		3		-		State 3
Local		1		-		Local 1
Year Total:	-	20	-	-	-	Total Funds: 20
Description:	Adj #22: Remove FY17 funding of \$18K (remove FTA 5307 \$14K, State \$2K, local \$2K). No funding approved in FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.					
STIP ID:	WIN0005	Title: Route Signage		Recipient: Winchester Transit Service		
FTA 5307			-	-		FTA 5307 -
State			-	-		State -
Local			-	-		Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #14: Remove FY16 funding \$2K (Decrease FTA 5307 \$1K, decrease State \$1K), no funding approved in FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Remove FY17 funding of \$5K (remove FTA 5307 \$3K, State \$1K, local \$1K). No funding approved in FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.					
STIP ID:	WIN0006	Title: Shop Equipment		Recipient: Winchester Transit Service		
FTA 5307			-		8	FTA 5307 8
State			-		1	State 1
Local			-		1	Local 1
Year Total:	-	-	-	-	10	Total Funds: 10
Description:	Adjustment #14: Remove FY16 funding \$10K (Decrease FTA 5307 \$8K, decrease State \$1K, decrease local \$1K), no funding approved in FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15.					
STIP ID:	WIN0007	Title: Replacement Rolling Stock		Recipient: Winchester Transit Service		
FTA 5307		100	360		104	FTA 5307 564
State		20	72		13	State 105
Local		5	18		13	Local 36
Year Total:	-	125	450	-	130	Total Funds: 705
Description:	Adj #3 - Decreased FTA 5307 funding of \$100K, State \$20K and local \$5K under FY15. TIP amendment from Winchester MPO approved on 10/28/2014 moved funding from replacement rolling stock and moved to expansion rolling stock. Adjustment approved by DRPT 11/7/2014. Adjustment #14: Increase FY16 funding \$50K (increase FTA 5307 \$40K, increase State \$32K, decrease local \$22K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15.					
STIP ID:	WIN0008	Title: Surveillance / Security Equipmen		Recipient: Winchester Transit Service		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WIN0009	Title: ADP Hardware		Recipient: Winchester Transit Service		
FTA 5307			2	-		FTA 5307 2
State			1	-		State 1
Local			-	-		Local -
Year Total:	-	-	3	-	-	Total Funds: 3
Description:	Adjustment #14: Increase FY16 funding \$2K (increase FTA 5307 \$1K, increase State \$1K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Removed FY17 funding of \$6K (remove FTA 5307 \$4K, State \$1K, local \$1K). No funding approved in FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.					
STIP ID:	WIN0010	Title: ADP Software		Recipient: Winchester Transit Service		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WIN0011	Title: Replacement Vans			Recipient: Winchester Transit Service	
FTA 5307					FTA 5307	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	WIN0014	Title: Expansion Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307		100	-	-	FTA 5307	292
State		20	-	-	State	44
Local		5	-	-	Local	29
Year Total:	-	125	-	-	240 Total Funds:	365
Description: Adj #3 - Increased FTA 5307 funding of \$100K, State \$20K and local \$5K under FY15. TIP amendment from Winchester MPO approved on 10/28/2014 moved funding from replacement rolling stock and moved to expansion rolling stock. Adjustment approved by DRPT 11/7/2014. Adjustment #14: Remove FY16 funding \$225K (Decrease FTA 5307 \$180K, decrease State \$23K, decrease local \$22K), no funding approved in FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Removed FY17 funding of \$675K (remove FTA 5307 \$539K, State \$68K, local \$68K). No funding approved in FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
STIP ID:	WIN0015	Title: Expansion Vans			Recipient: Winchester Transit Service	
FTA 5307					FTA 5307	-
State					State	-
Local					Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description:						
STIP ID:	WIN0016	Title: Support Vehicles			Recipient: Winchester Transit Service	
FTA 5307				-	FTA 5307	-
State				-	State	-
Local				-	Local	-
Year Total:	-	-	-	-	- Total Funds:	-
Description: Adjustment - Removed FY17 funding of \$30K (remove FTA 5307 \$24K, State \$3K, local \$3K). No funding approved in FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
STIP ID:	WIN0017	Title: Bus Engineering & Design of Maint Facility			Recipient: Winchester Transit Service	
FTA 5307				40	FTA 5307	40
State				8	State	8
Local				2	Local	2
Year Total:	-	-	-	50	- Total Funds:	50
Description: Amendment #10 - Add new project and funding in FY17 \$50K (add FTA 5307 \$40K, State \$8K, local \$2K) in accordance with FY17 SYIP. Approved by MPO 5/18/16. Approved by FTA 7/29/16.						
STIP ID:	GRA0002	Title: Paratransit Vehicles			Recipient: Grafton, Inc.	
FTA 5310		64	29	32	FTA 5310	183
State					State	-
Local		16	7	8	Local	45
Year Total:	-	80	36	40	72 Total Funds:	228
Description: Adjustment #14: Decrease FY16 funding \$36K (decrease FTA 5310 \$29K, decrease local \$7K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Decrease FY17 funding \$32K (decrease FTA 5310 \$26K, local \$6K) in accordance with FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
STIP ID:	SAA0002	Title: New Freedom Program			Recipient: Shenandoah Area Agency on Aging	
FTA 5310		-	195	196	FTA 5310	561
New Freedom		170			New Freedom	170
State		161	157	156	State	635
Local		9	39	39	Local	96
Revenues		12	20	20	Revenues	64
Year Total:	-	352	411	411	352 Total Funds:	1,526
Description: Adjustment #14: Increase FY16 funding \$59K (increase FTA 5310 \$25K, decrease State \$4K, increase local \$30K, increase revenues \$8K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Increase FY17 funding \$59K (increase FTA 5310 \$26K, decrease State \$5K, increase local \$30K, increase revenues \$8K) in accordance with FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	SAA0003	Title: Paratransit Vehicles			Recipient: Shenandoah Area Agency on Aging		
FTA 5310		64	146	76	176	FTA 5310	462
State						State	-
Local		16	36	19	44	Local	115
Year Total:	-	80	182	95	220	Total Funds:	577
Description:	Adjustment #14: Increase FY16 funding \$2K (increase FTA 5310 \$2K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Decrease FY17 funding \$125K (decrease FTA 5310 \$100K, local \$25K) in accordance with FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
Winchester Transit Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307		712	814	479	800	FTA 5307	2,805
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
FTA 5339		-	-	-	-	FTA 5339	-
JARC		-	-	-	-	JARC	-
New Freedom		-	-	-	-	New Freedom	-
Flexible STP		-	-	-	-	Flexible STP	-
Other Federal		-	-	-	-	Other Federal	-
State		225	237	186	220	State	868
Local		225	304	89	252	Local	870
Revenues		100	87	261	100	Revenues	548
Totals	-	1,262	1,442	1,015	1,372		5,091
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	370	304	404	FTA 5310	1,206
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	170	-	-	-	New Freedom	170
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	161	157	156	161	State	635
Local	-	41	82	66	67	Local	256
Revenues	-	12	20	20	12	Revenues	64
Totals	-	512	629	546	644		2,331
Winchester MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	712	814	479	800	FTA 5307	2,805
FTA 5310	-	128	370	304	404	FTA 5310	1,206
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	170	-	-	-	New Freedom	170
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	386	394	342	381	State	1,503
Local	-	266	386	155	319	Local	1,126
Revenues	-	112	107	281	112	Revenues	612
Totals	-	1,774	2,071	1,561	2,016		7,422

Statewide (DRPT Recipient, Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
DRPT State Safety Oversight Program							
FTA 5329		468,606	-	255,803	256,294	FTA 5329	980,703
State		117,152	-	63,951	64,074	State	245,177
Local						Local	-
Revenues						Revenues	-
Year Total:		585,758	-	319,754	320,368	Total Funds:	1,225,880
	Adj #20 - Remove FY16 funding \$320,368 (remove FTA 5329 \$256,294, State \$64,074) in accordance with FY16 SYIP. Decrease FY17 funding \$614 (decrease FTA 5329 \$491, State \$123) in accordance with draft FY17 SYIP. Approved by DRPT 5/16/16.						
DRPT Intercity Bus Program							
FTA 5311				3,150,000		FTA 5311	3,150,000
State						State	-
Local				2,250,000		Local	2,250,000
Revenues						Revenues	-
Year Total:		-	-	5,400,000	-	Total Funds:	5,400,000
	Amendment #15: Add FY17 funding \$5,400,000 (add FTA 5311 \$3,150,000, local \$2,250,000) for new Intercity Bus Program. Approved by FTA 3/29/17.						
Totals - Statewide (DRPT, Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5311		-	-	3,150,000	-	FTA 5311	3,150,000
FTA 5329		468,606	-	255,803	256,294	FTA 5329	980,703
State		117,152	-	63,951	64,074	State	245,177
Local		-	-	2,250,000	-	Local	2,250,000
Revenues		-	-	-	-	Revenues	-
Totals		585,758	-	5,719,754	320,368	Totals	6,625,880

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2015 - 2018

Rural (Non-urbanized less than 50,000 Population, Non-MPO) (in \$1,000)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
Operating-Rural							
FTA 5310		181	193	170	181	FTA 5310	725
FTA 5311		8,715	8,857	9,016	8,715	FTA 5311	35,303
New Freedom		29	20	33		New Freedom	83
State		3,426	3,252	3,660	3,426	State	13,765
Local		8,757	8,900	9,056	8,757	Local	35,470
Revenues		1,255	1,227	1,151	1,255	Revenues	4,888
Year Total:		22,364	22,449	23,086	22,334	Total Funds:	90,233
	Adj #8 - Increased total by \$144K to agree to FY16 SYIP. Approved by DRPT 4/20/15. Amendment #9 - Increase total by \$751K to agree to FY17 Draft SYIP. Approved by FTA 6/1/16. Adj #27: Increase FY17 funding for Danville Transit System Parking Paving \$79,000 (Increase FTA 5311 \$63,200, State \$12,640, local \$3,160). Increase FY17 funding for Danville Transit System Bus Construction \$120,328 (Increase FTA 5311 \$96,262, State \$19,252, local \$4,814). Approved by DRPT 10/25/16.						
Capital-Rural							
FTA 5310		1,230	1,175	1,130	1,230	FTA 5310	4,765
FTA 5311		4,145	2,610	4,056	4,136	FTA 5311	14,947
ADTAP		-	1,473	1,163		ADTAP	2,636
New Freedom		-	40	-	-	New Freedom	40
State		870	886	1,126	870	State	3,752
Local		474	439	282	472	Local	1,667
Revenues						Revenues	-
Year Total:		6,719	6,623	7,757	6,708	Total Funds:	27,807
	Adj #8 - Decreased total by \$86K to agree to FY16 SYIP. Approved by DRPT 4/20/15. Amendment #9 - Increase total by \$1,030K to agree to FY17 Draft SYIP. Approved by FTA 6/1/16.						
Totals - Rurals (Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310		1,411	1,368	1,300	1,411	FTA 5310	5,490
FTA 5311		12,860	11,467	13,072	12,851	FTA 5311	50,250
ADTAP		-	1,473	1,163	-	ADTAP	2,636
New Freedom		29	61	33	-	New Freedom	123
State		4,296	4,138	4,786	4,296	State	17,517
Local		9,231	9,339	9,338	9,229	Local	37,137
Revenues		1,255	1,227	1,151	1,255	Revenues	4,888
Totals		29,083	29,072	30,843	29,042	Totals	118,040

FY15 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
2	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$ 52,000	\$ 52,000	\$ 10,400	\$ 41,600
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	4	\$ 52,000	\$ 208,000	\$ 41,600	\$ 166,400
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	\$ 45,000	\$ 90,000	\$ 18,000	\$ 72,000
6	Culpeper	Region Ten Community Services Board	5 Pass. minivan with ramp	1	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
7	Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
8	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
9	Lynchburg	Crossroads Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$ 52,000	\$ 52,000	\$ 10,400	\$ 41,600
10	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 45,000	\$ 90,000	\$ 18,000	\$ 72,000
11	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	\$ 52,000	\$ 52,000	\$ 10,400	\$ 41,600
12	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	\$ 52,000	\$ 52,000	\$ 10,400	\$ 41,600
13	Salem	NRV Senior Services	5 Pass. minivan with ramp	1	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
14	Salem	NRV Senior Services	9 Pass. raised roof with lift	2	\$ 45,000	\$ 90,000	\$ 18,000	\$ 72,000
15	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 45,000	\$ 90,000	\$ 18,000	\$ 72,000
16	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
17	Staunton	Alleghany Highlands Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$ 52,000	\$ 52,000	\$ 10,400	\$ 41,600
18	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
19	Staunton	Shen-Paco Industries, Inc.	15 Pass. body on chassis w/ wheelchair lift	2	\$ 52,000	\$ 104,000	\$ 20,800	\$ 83,200
					\$ 884,000	\$ 1,272,000	\$ 254,400	\$ 1,017,600

FY15 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds (50%)	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 893,521	\$ 310,214	\$ 893,521	\$ 27,500	\$ 681,866	\$ 136,373	\$ 34,093	\$ 2,977,088
2	Bristol	District Three Public Transit	\$ 882,467	\$ 332,638	\$ 882,467	\$ 131,000	\$ 127,040	\$ 25,408	\$ 6,352	\$ 2,387,372
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 822,158	\$ 286,217	\$ 822,158	\$ 45,000	\$ 361,117	\$ 72,223	\$ 18,056	\$ 2,426,929
4	Bristol	Town of Bluefield-Graham Transit	\$ 137,970	\$ 51,885	\$ 137,970	\$ 8,000	\$ 38,720	\$ 7,744	\$ 1,936	\$ 384,225
5	Culpeper	Greene County Transit, Inc.	\$ 349,584	\$ 128,244	\$ 349,584	\$ 50,000	\$ 91,435	\$ 16,480	\$ 6,379	\$ 991,706
6	Culpeper	Virginia Regional Transit - Culpeper CTB Distr	\$ 751,608	\$ 286,725	\$ 751,608	\$ 38,500	\$ 362,152	\$ 72,430	\$ 18,108	\$ 2,281,131
7	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beac	\$ 1,154,280	\$ 431,909	\$ 1,154,280	\$ 200,000	\$ 985,031	\$ 197,005	\$ 49,253	\$ 4,171,758
8	Fredericksburg	FRED - Caroline County	\$ 152,438	\$ 52,797	\$ 152,438	\$ 9,637				\$ 367,310
9	Hampton Roads	STAR Transit	\$ 317,277	\$ 88,198	\$ 317,277	\$ 40,000	\$ 25,800	\$ 5,160	\$ 1,290	\$ 795,002
10	Hampton Roads	Town of Chincoteague	\$ 36,575	\$ 15,267	\$ 36,575	\$ 7,000				\$ 95,417
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$ 65,700	\$ 21,284	\$ 65,700	\$ 5,000	\$ 56,000	\$ 11,200	\$ 2,800	\$ 227,684
12	Lynchburg	Danville Transit System	\$ 668,430	\$ 293,995	\$ 668,430	\$ 324,800	\$ 504,314	\$ 100,863	\$ 25,216	\$ 2,586,048
13	Lynchburg	Farmville Area Bus	\$ 332,898	\$ 130,354	\$ 332,898	\$ 10,500				\$ 806,650
14	Lynchburg	JAUNT Buckingham	\$ 56,650	\$ 25,526	\$ 56,650	\$ 58,800				\$ 197,626
15	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	\$ 40,269	\$ 12,064	\$ 40,269	\$ 8,429	\$ 39,200	\$ 7,840	\$ 1,960	\$ 150,031
16	Lynchburg	Town of Altavista	\$ 45,425	\$ 16,820	\$ 45,425	\$ 5,200	\$ 22,400	\$ 4,480	\$ 1,120	\$ 140,870
17	Northern Virginia	Virginia Regional Transit - Loudoun NoVA CT	\$ 450,419	\$ 184,936	\$ 450,419	\$ 40,000	\$ 182,876	\$ 36,575	\$ 9,144	\$ 1,354,369
18	Richmond	Bay Aging/New Kent/Charles City	\$ 188,515	\$ 69,525	\$ 188,515	\$ 17,000	\$ 54,620	\$ 10,924	\$ 2,731	\$ 531,830
19	Richmond	Blackstone Area Bus / Dinwiddie County	\$ 37,125	\$ 11,957	\$ 37,125	\$ 3,000				\$ 89,207
20	Richmond	Blackstone Area Bus / Town & County Trans	\$ 29,350	\$ 9,668	\$ 29,350	\$ 3,500				\$ 71,868
21	Richmond	Blackstone Area Bus / Brunswick Express	\$ 20,400	\$ 5,583	\$ 20,400	\$ 1,500				\$ 47,883
22	Richmond	Lake Country Area Agency on Aging	\$ 35,568	\$ 11,124	\$ 35,568	\$ 8,494	\$ 39,200	\$ 7,840	\$ 1,960	\$ 139,754
23	Richmond	Blackstone Area Bus System / Town of Black	\$ 89,650	\$ 26,646	\$ 89,650	\$ 15,000				\$ 220,946
24	Salem	NRV Senior Services / Pulaski Area Transit	\$ 237,162	\$ 84,966	\$ 237,162	\$ 77,000	\$ 232,080	\$ 46,416	\$ 11,604	\$ 926,390
25	Salem	RADAR / Roanoke	\$ 122,914	\$ 45,176	\$ 122,914	\$ 13,000	\$ 314,800	\$ 62,960	\$ 15,740	\$ 697,504
26	Salem	RADAR / Martinsville/Henry County	\$ 106,371	\$ 42,328	\$ 106,371	\$ 14,000				\$ 269,070
27	Staunton	RADAR / Covington & Clifton Forge	\$ 129,569	\$ 48,345	\$ 129,569	\$ 9,000				\$ 316,483
28	Staunton	RADAR-Rockbridge	\$ 124,103	\$ 47,379	\$ 124,103	\$ 13,000				\$ 308,585
29	Staunton	Virginia Regional Transit - Staunton CTB Distr	\$ 436,723	\$ 186,078	\$ 436,723	\$ 21,031	\$ 26,000	\$ 5,200	\$ 1,300	\$ 1,113,055
			\$ 8,715,119	\$ 3,257,848	\$ 8,715,119	\$ 1,204,891	\$ 4,144,651	\$ 827,121	\$ 209,042	\$ 27,073,791

Adjustment #1: Add \$9035 5311 funding for Greene County to purchase communications hardware approved by management; match all locally for \$2259. Adjustment approved by DRPT 10/8/2014.

FY15 FTA Other (Non-MPO)

#	District	Recipient	Total Cost	Revenues	State Paratransit Program Funds	Local Funds Required	FTA 5310	New Freedom (carryover)
1	Culpeper	Rappahannock-Rapidan PDC	\$ 94,806	\$ 3,600	\$ 36,482	\$ 9,121	\$ 45,603	\$ -
2	Culpeper	Rappahannock-Rapidan PDC	\$ 77,935	\$ -	\$ 12,470	\$ 3,117	\$ 62,348	\$ -
3	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$ 152,600	\$ 1,960	\$ 60,256	\$ 15,064	\$ 45,881	\$ 29,439
4	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$ 61,600	\$ -	\$ 9,856	\$ 2,464	\$ 49,280	\$ -
5	Lynchburg	Danville Transit System	\$ 153,860	\$ 36,000	\$ 47,144	\$ 11,786	\$ 58,930	\$ -
6	Salem	Pulaski Area Transit	\$ 20,900	\$ -	\$ 8,360	\$ 2,090	\$ 10,450	\$ -
7	Salem	Pulaski Area Transit	\$ 61,450	\$ -	\$ 9,832	\$ 2,458	\$ 49,160	\$ -
8	Salem	Southern Area Agency on Aging	\$ 29,295	\$ 3,285	\$ 10,404	\$ 2,601	\$ 13,005	\$ -
9	Salem	Southern Area Agency on Aging	\$ 64,587	\$ -	\$ 10,333	\$ 2,584	\$ 51,670	\$ -
10	Staunton	Rockbridge Area Transportation System Inc.	\$ 20,000	\$ 5,000	\$ 6,000	\$ 1,500	\$ 7,500	\$ -
			\$ 737,033	\$ 49,845	\$ 211,137	\$ 52,785	\$ 393,827	\$ 29,439
Operating Total			\$ 471,461	\$ 49,845	\$ 168,646	\$ 42,162	\$ 181,369	\$ 29,439
Capital Total			\$ 265,572	\$ -	\$ 42,491	\$ 10,623	\$ 212,458	\$ -

FY16 5310 Allocation (Non-MPO) - Paratransit Vehicles

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	5 Pass. Minivan with Ramp	2	\$ 36,000	\$ 72,000	\$ 14,400	\$ 57,600
2	Bristol	Mount Rogers Community Services Board	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$ 54,000	\$ 108,000	\$ 21,600	\$ 86,400
3	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$ 54,000	\$ 108,000	\$ 21,600	\$ 86,400
4	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	4	\$ 55,000	\$ 220,000	\$ 44,000	\$ 176,000
5	Culpeper	Rappahannock-Rapidan Community Services	5 Pass. Minivan with Ramp	1	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
6	Hampton Roads	Eastern Shore Community Services Board	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 55,000	\$ 55,000	\$ 11,000	\$ 44,000
7	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	2	\$ 36,000	\$ 72,000	\$ 14,400	\$ 57,600
8	Multi - District	Lake Country Area Agency on Aging	5 Pass. Minivan with Ramp	2	\$ 36,000	\$ 72,000	\$ 14,400	\$ 57,600
9	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
10	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	3	\$ 36,000	\$ 108,000	\$ 21,600	\$ 86,400
11	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$ 54,000	\$ 108,000	\$ 21,600	\$ 86,400
12	Salem	Southern Area Agency on Aging	5 Pass. Minivan with Ramp	1	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
13	Staunton	Rockbridge Area Transportation System Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 54,000	\$ 54,000	\$ 10,800	\$ 43,200
					\$ 578,000	\$ 1,085,000	\$ 217,000	\$ 868,000

FY16 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds (50%)	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	ADTAP Funds	Capital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 887,020	\$ 302,275	\$ 887,020	\$ 24,500	\$ -	\$ 654,762	\$ 130,952	\$ 32,738	\$ 2,919,267
2	Bristol	District Three Public Transit	\$ 918,454	\$ 316,251	\$ 918,454	\$ 129,960	\$ -	\$ 430,432	\$ 86,086	\$ 21,522	\$ 2,821,159
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 857,726	\$ 284,391	\$ 857,726	\$ 45,000	\$ -	\$ 233,660	\$ 46,732	\$ 11,683	\$ 2,336,918
4	Bristol	Town of Bluefield-Graham Transit	\$ 159,995	\$ 51,644	\$ 159,995	\$ 10,000	\$ 52,000	\$ -	\$ 10,400	\$ 2,600	\$ 446,634
5	Culpeper	Greene County Transit, Inc.	\$ 386,680	\$ 121,296	\$ 386,680	\$ 50,000	\$ 102,750	\$ -	\$ 20,551	\$ 5,137	\$ 1,073,094
6	Fredericksburg	FRED - Caroline County	\$ 157,517	\$ 47,319	\$ 157,517	\$ 9,620	\$ -	\$ -	\$ -	\$ -	\$ 371,973
7	Hampton Roads	STAR Transit	\$ 366,750	\$ 114,417	\$ 366,750	\$ 44,000	\$ 134,000	\$ -	\$ 26,800	\$ 6,700	\$ 1,059,417
8	Hampton Roads	Town of Chincoteague	\$ 35,875	\$ 13,878	\$ 35,875	\$ 7,000	\$ 154,600	\$ -	\$ 30,920	\$ 7,730	\$ 285,878
9	Lynchburg	Danville Transit System	\$ 699,860	\$ 292,705	\$ 699,860	\$ 349,800	\$ 724,878	\$ -	\$ 144,976	\$ 36,244	\$ 2,948,323
10	Lynchburg	Farmville Area Bus	\$ 333,297	\$ 129,206	\$ 333,297	\$ 10,500	\$ 3,040	\$ -	\$ 608	\$ 152	\$ 810,100
11	Lynchburg	Town of Altavista	\$ 45,575	\$ 15,987	\$ 45,575	\$ 5,200	\$ 60,120	\$ -	\$ 12,024	\$ 3,006	\$ 187,487
12	Salem	Pulaski Area Transit	\$ 252,202	\$ 86,791	\$ 252,202	\$ 80,000	\$ -	\$ 153,683	\$ -	\$ -	\$ 824,878
13	Multi-District	Bay Aging	\$ 1,429,352	\$ 472,143	\$ 1,429,352	\$ 223,000	\$ 566,182	\$ -	\$ 113,236	\$ 28,309	\$ 4,261,575
14	Multi-District	Blackstone Area Bus System	\$ 235,323	\$ 69,564	\$ 235,323	\$ 28,555	\$ 52,000	\$ -	\$ 10,400	\$ 2,600	\$ 633,765
15	Multi-District	Lake Country Area Agency on Aging	\$ 76,050	\$ 21,147	\$ 76,050	\$ 17,371	\$ -	\$ -	\$ -	\$ -	\$ 190,618
16	Multi-District	RADAR / UHSTS	\$ 476,562	\$ 156,851	\$ 476,562	\$ 49,000	\$ 356,800	\$ -	\$ 71,360	\$ 17,840	\$ 1,604,975
17	Multi-District	Virginia Regional Transit	\$ 1,538,889	\$ 586,022	\$ 1,538,889	\$ 84,216	\$ 404,000	\$ -	\$ 80,800	\$ 20,200	\$ 4,253,016
			<u>\$ 8,857,127</u>	<u>\$ 3,081,887</u>	<u>\$ 8,857,127</u>	<u>\$ 1,167,722</u>	<u>\$ 2,610,370</u>	<u>\$ 1,472,537</u>	<u>\$ 785,845</u>	<u>\$ 196,461</u>	<u>\$ 27,029,076</u>

FY16 FTA Other (Non-MPO)

#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds (80%)	Local Funds Required	FTA 5310	New Freedom Carryover
1	Bristol	Mountain Empire Older Citizens, Inc.	\$ 40,712	\$ -	\$ 16,285	\$ 4,071	\$ -	\$ 20,356
2	Bristol	Mountain Empire Older Citizens, Inc.	\$ 50,530	\$ -	\$ 8,085	\$ 2,021	\$ -	\$ 40,424
3	Culpeper	Rappahannock-Rapidan PDC	\$ 83,011	\$ 3,000	\$ 32,004	\$ 8,001	\$ 40,006	\$ -
4	Culpeper	Rappahannock-Rapidan PDC	\$ 134,304	\$ -	\$ 21,489	\$ 5,372	\$ 107,443	\$ -
5	Lynchburg	Danville Transit System	\$ 153,859	\$ 38,500	\$ 46,143	\$ 11,536	\$ 57,680	\$ -
6	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$ 144,000	\$ 2,800	\$ 56,480	\$ 14,120	\$ 70,600	\$ -
7	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$ 76,230	\$ -	\$ 12,197	\$ 3,049	\$ 60,984	\$ -
8	Salem	Pulaski Area Transit	\$ 96,450	\$ -	\$ 15,432	\$ 3,858	\$ 77,160	\$ -
9	Salem	Southern Area Agency on Aging	\$ 38,746	\$ 6,547	\$ 12,879	\$ 3,220	\$ 16,100	\$ -
10	Salem	Southern Area Agency on Aging	\$ 71,483	\$ -	\$ 11,438	\$ 2,859	\$ 57,186	\$ -
11	Staunton	Rockbridge Area Transportation System Inc.	\$ 25,000	\$ 8,000	\$ 6,800	\$ 1,700	\$ 8,500	\$ -
12	Staunton	Rockbridge Area Transportation System Inc.	\$ 5,000	\$ -	\$ 800	\$ 200	\$ 4,000	\$ -
			\$ 919,325	\$ 58,847	\$ 240,032	\$ 60,007	\$ 499,659	\$ 60,780
Operating Total			\$ 485,328	\$ 58,847	\$ 170,591	\$ 42,648	\$ 192,886	\$ 20,356
Capital Total			\$ 433,997	\$ -	\$ 69,441	\$ 17,359	\$ 306,773	\$ 40,424

FY17 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	19 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
2	Bristol	Mount Rogers Community Services Board	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$ 55,000	\$ 55,000	\$ 11,000	\$ 44,000
3	Culpeper	Rappahannock-Rapidan Community Services	9 Pass. Raised Roof Van w/Wheelchair Lift	2	\$ 55,000	\$ 110,000	\$ 22,000	\$ 88,000
4	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
5	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
6	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	1	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
7	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
8	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	\$ 43,000	\$ 43,000	\$ 8,600	\$ 34,400
9	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	1	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
10	Salem	NRV Senior Services	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$ 55,000	\$ 55,000	\$ 11,000	\$ 44,000
11	Salem	Southern Area Agency on Aging	9 Pass. Raised Roof Van w/Wheelchair Lift	2	\$ 55,000	\$ 110,000	\$ 22,000	\$ 88,000
12	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
13	Salem	Stepping Stones, Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
14	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$ 55,000	\$ 55,000	\$ 11,000	\$ 44,000
						\$ 898,000	\$ 179,600	\$ 718,400

FY17 FTA Section 5311 Program Grants

#	District	Recipient	FTA 5311 Operating Funds (50%)	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	ADTAP Funds	Capital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 862,862	\$ 322,347	\$ 862,862	\$ 17,000	\$ -	\$ 547,360	\$ 109,472	\$ 27,368	\$ 2,749,271
2	Bristol	District Three Public Transit	\$ 952,119	\$ 366,021	\$ 952,119	\$ 98,000	\$ -	\$ 256,262	\$ 51,253	\$ 12,813	\$ 2,688,587
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 863,078	\$ 339,553	\$ 863,078	\$ 45,000	\$ 22,800	\$ 288,292	\$ 62,218	\$ 15,555	\$ 2,499,574
4	Bristol	Town of Bluefield-Graham Transit	\$ 158,595	\$ 64,850	\$ 158,595	\$ 11,000	\$ 12,000	\$ -	\$ 2,400	\$ 600	\$ 408,040
5	Culpeper	Greene County Transit, Inc.	\$ 402,585	\$ 143,889	\$ 402,585	\$ 50,000	\$ 95,200	\$ -	\$ 19,039	\$ 4,761	\$ 1,118,059
7	Hampton Roads	Greensville County	\$ 27,650	\$ 8,506	\$ 27,650	\$ 9,700	\$ 116,400	\$ -	\$ 23,280	\$ 5,820	\$ 219,006
8	Hampton Roads	STAR Transit	\$ 372,000	\$ 134,153	\$ 372,000	\$ 44,000	\$ 270,480	\$ -	\$ 54,096	\$ 13,524	\$ 1,260,253
9	Hampton Roads	Town of Chincoteague	\$ 44,150	\$ 18,703	\$ 44,150	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ 114,003
11	Lynchburg	Danville Transit System	\$ 723,306	\$ 361,201	\$ 723,306	\$ 334,800	\$ 1,365,663	\$ -	\$ 273,185	\$ 68,297	\$ 3,849,758
12	Lynchburg	Farmville Area Bus	\$ 362,937	\$ 133,676	\$ 362,937	\$ 9,500	\$ 305,230	\$ -	\$ 61,046	\$ 15,261	\$ 1,250,587
13	Lynchburg	Town of Altavista	\$ 46,850	\$ 19,930	\$ 46,850	\$ 5,200	\$ 3,600	\$ -	\$ 720	\$ 180	\$ 123,330
15	Salem	Pulaski Area Transit	\$ 252,202	\$ 116,630	\$ 252,202	\$ 80,000	\$ -	\$ 71,117	\$ 14,223	\$ 3,556	\$ 789,930
17	Multi-District	Bay Aging	\$ 1,097,823	\$ 518,634	\$ 1,097,823	\$ 185,000	\$ 606,450	\$ -	\$ 121,292	\$ 30,322	\$ 3,657,344
18	Multi-District	Blackstone Area Bus System	\$ 226,026	\$ 74,383	\$ 226,026	\$ 23,500	\$ 104,000	\$ -	\$ 20,800	\$ 5,200	\$ 679,935
19	Multi-District	Lake Country Area Agency on Aging	\$ 76,863	\$ 30,502	\$ 76,863	\$ 21,008	\$ -	\$ -	\$ -	\$ -	\$ 205,236
20	Multi-District	RADAR / UHSTS	\$ 546,709	\$ 189,388	\$ 546,709	\$ 51,500	\$ 510,160	\$ -	\$ 102,032	\$ 25,508	\$ 1,972,006
21	Multi-District	Virginia Regional Transit	\$ 1,999,875	\$ 655,889	\$ 1,999,875	\$ 107,500	\$ 644,120	\$ -	\$ 128,824	\$ 32,206	\$ 5,568,289
			\$ 9,015,630	\$ 3,498,255	\$ 9,015,630	\$ 1,099,708	\$ 4,056,103	\$ 1,163,031	\$ 1,043,880	\$ 260,971	\$ 29,153,208

Adj #27: Increase FY17 funding for Danville Transit System Parking Paving \$79,000 (Increase FTA 5311 \$63,200, State \$12,640, local \$3,160). Increase FY17 funding for Danville Transit System Bus Construction \$120,328 (Increase FTA 5311 \$96,262, State \$19,252, local \$4,814). Approved by DRPT 10/25/16.

FY17 FTA Other (Non-MPO)

#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	FTA 5310	New Freedom Carryover
1	Bristol	Mountain Empire Older Citizens, Inc.	\$ 40,712	\$ -	\$ 16,284	\$ 4,072	20356	
2	Bristol	Mountain Empire Older Citizens, Inc.	\$ 50,530	\$ -	\$ 8,085	\$ 2,021	\$ 40,424	
3	Culpeper	Rappahannock-Rapidan PDC	\$ 83,011	\$ 2,000	\$ 32,404	\$ 8,101	\$ 40,506	
4	Culpeper	Rappahannock-Rapidan PDC	\$ 212,740	\$ -	\$ 34,039	\$ 8,509	\$ 170,192	
5	Lynchburg	Danville Transit System	\$ 153,859	\$ 38,500	\$ 46,143	\$ 11,536	\$ 57,680	
6	Salem	Pulaski Area Transit	\$ 96,450	\$ -	\$ 15,432	\$ 3,858	\$ 77,160	
7	Salem	Southern Area Agency on Aging	\$ 43,292	\$ 3,000	\$ 16,117	\$ 4,029	\$ 20,146	
8	Salem	Southern Area Agency on Aging	\$ 73,638	\$ -	\$ 11,782	\$ 2,946	\$ 58,910	
9	Staunton	Rockbridge Area Transportation System Inc.	\$ 25,000	\$ 8,000	\$ 6,800	\$ 1,700	\$ 8,500	
10	Staunton	Rockbridge Area Transportation System Inc.	\$ 5,000	\$ -	\$ 800	\$ 200	\$ 4,000	
11	Multi-District	Bay Aging	\$ 110,440	\$ -	\$ 44,176	\$ 11,044	\$ 22,328	\$ 32,892
12	Multi-District	Bay Aging	\$ 76,230	\$ -	\$ 12,197	\$ 3,049	\$ 60,984	
			\$ 970,902	\$ 51,500	\$ 244,259	\$ 61,065	\$ 581,186	\$ 32,892
Operating Total			\$ 456,314	\$ 51,500	\$ 161,924	\$ 40,482	\$ 169,516	\$ 32,892
Capital Total			\$ 514,588	\$ -	\$ 82,335	\$ 20,583	\$ 411,670	\$ -