#### The Virginia Transportation Improvement Program

# RAIL & PUBLIC TRANSPORTATION

FY2015 - 2018

Approved March 7, 2017

Commonwealth Transportation Board Virginia Department of Transportation Virginia Department of Rail and Public Transportation

Blacksburg	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	647	2,314	2,197	2,038	1,906	8,455
FTA 5310	-	156	104	104	120	484
FTA 5311	-	36	-	-	36	72
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	246	127	-	-	373
New Freedom	-	-	-	-	-	-
Flexible STP	254	5,244	10,779	13,279	1,296	30,598
ADTAP	-	1,875	-	-	556	2,431
Other Federal	-	-	-	-	-	-
State	205	3,166	4,889	8,819	1,960	18,834
Local	535	3,802	5,610	6,845	4,368	20,625
Revenues	30	275	236	250	211	972
Total	1,671	17,114	23,942	31,335	10,453	82,844

	Previous					Total FY 2015-
<b>Bristol MPO</b>	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	259	281	227	-	767
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	_
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	60	-	64	-	124
Other Federal	-	-	-	-	-	-
State	-	94	105	104	-	303
Local	-	216	172	139	-	527
Revenues	-	-	-	42	-	42
Total	-	629	558	576	-	1,763

Charlottesville	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,130	2,118	2,151	2,130	8,529
FTA 5310	-	-	12	12	-	24
FTA 5311	-	1,182	2,703	3,427	950	8,262
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	499	139	-	-	638
New Freedom	-	-	39	39	-	78
Flexible STP	-	647	543	184	2,145	3,519
Other Federal	-	-	-	-	-	-
State	-	2,568	2,794	3,016	2,661	11,039
Local	-	5,593	6,424	6,672	5,318	24,007
Revenues	-	1,546	1,339	1,284	1,517	5,686
Total	-	14,165	16,111	16,785	14,721	61,782

Fredericksburg	Previous					Total FY 2015
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,628	2,519	2,338	1,628	8,113
FTA 5310	-	448	480	298	242	1,468
FTA 5311	-	-	-	158	-	158
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	113	143	140	-	396
Flexible STP	-	120	40	240	240	640
Other Federal	-	-	-	-	-	-
State	-	764	917	900	770	3,351
Local	-	2,048	2,851	2,141	1,991	9,031
Revenues	-	493	470	404	493	1,860
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Total	-	5,614	7,420	6,619	5,364	25,017

<b>Hampton Roads</b>	Previous					Total FY 2015-
TPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	24,599	29,093	20,017	27,497	101,206
FTA 5309	-	3,588	295	-	77	3,960
FTA 5310	-	841	1,269	1,327	394	3,831
FTA 5311	-	284	279	287	247	1,097
FTA 5314	-	-	-	-	-	-
FTA 5337	-	530	-	1,439	-	1,969
FTA 5339	-	2,111	1,840	1,981	3,081	9,013
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	1,829	914	3,198	2,906	8,847
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	-	1,402	_	-	-	1,402
State	225	24,186	34,128	53,290	72,450	184,054
Local	-	10,975	15,959	15,143	38,180	80,257
Revenues	-	1,497	992	837	2,205	5,531
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	890	2,936	5,406
RSTP	121	69	-	367	4,867	5,303
Total	1,124	77,741	88,182	99,056	154,840	419,819

Harrisonburg	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,740	1,765	1,960	1,408	6,873
FTA 5310	-	106	58	192	100	456
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	_	-	-	-
Flexible STP	-	233	662	1,148	1,530	3,573
Other Federal	-	-	-	-	-	-
State	-	1,162	1,218	3,542	1,421	7,343
Local	-	525	102	285	505	1,417
Revenues	-	1,850	1,884	1,910	1,850	7,494
Total	-	5,616	5,689	9,037	6,814	27,156

<b>Central Virginia</b>	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,039	2,018	2,049	2,034	8,140
FTA 5310	-	216	217	120	249	802
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	4,679	2,348	-	-	7,027
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	2,014	4,356	3,093	6,223	15,686
Other Federal	-	-	-	-	-	-
State	-	5,459	5,425	2,318	2,271	15,473
Local	-	3,545	4,210	3,581	3,178	14,514
Revenues	-	1,260	1,309	1,193	1,260	5,022
Total	-	19,212	19,883	12,354	15,215	66,664

	Previous					Total FY 2015-
NoVA MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	93,397	9,702	21,372	8,151	8,565	47,790
FTA 5309	804,973	102,995	-	1,138	-	104,133
FTA 5310	<u>-</u>	119	-	-	-	119
FTA 5311	<u>-</u>	-	-	-	-	-
FTA 5314	<u>-</u>	-	-	-	-	-
FTA 5337	21,286	20,479	10,402	22,744	4,142	57,767
FTA 5339	<del>-</del>	-	-	8,399	142	8,541
JARC	-	-	-	-	-	-
New Freedom	<del>-</del>	-	-	-	-	-
Flexible STP	22,848	19,700	8,168	9,262	8,745	45,875
Other Federal	74,840	-	-	-	-	-
TIFIA	1,875,697	-	-	-	-	-
State	284,944	106,377	126,032	20,556	9,137	262,102
Local	2,365,466	165,361	141,587	30,427	17,428	354,803
Revenues	-	-	-	-	-	-
CMAQ	<del>-</del>	-	-	1,668	5,733	7,401
RSTP	<del>-</del>	-	-	-	-	-
Total	5,543,451	424,733	307,561	102,345	53,892	888,531

	Previous					Total FY 2015-
Richmond MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	10,884	7,213	12,789	9,294	11,248	40,544
FTA 5310	-	166	734	1,324	564	2,788
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	1,152	1,192	-	-	-	1,192
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	3,200	-	-	-	3,200
TIGER	-	-	4,200	19,350	1,350	24,900
Other Federal	-	-	-	1,964	-	1,964
State	901	1,433	4,281	23,522	13,236	42,472
Local	2,068	1,709	3,427	8,663	2,335	16,134
Revenues	-	-	70	-	20	90
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Total	15,005	14,913	25,501	64,117	28,753	133,284

Roanoke Valley	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,498	2,479	3,021	2,498	10,496
FTA 5310	-	189	279	256	189	913
FTA 5311	-	348	695	354	348	1,745
FTA 5314	-	-	-	-	-	-
FTA 5339	-	80	373	522	176	1,151
JARC	-	208	260	263	-	731
New Freedom	-	-	-	-	-	-
Flexible STP	-	177	-	-	-	177
Other Federal	-	-	-	-	-	-
State	172	1,981	4,066	4,146	1,987	12,180
Local	-	2,807	4,179	2,905	2,574	12,465
Revenues	-	2,397	2,931	2,339	2,382	10,049
CMAQ	-	-	-	_	-	-
RSTP	688	-	-	_	-	_
Total	860	10,685	15,262	13,806	10,154	49,907

Staunton- Augusta-				( <b>,</b> ., ,		
Waynesboro	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,195	815	958	733	3,701
FTA 5310	-	42	29	32	96	199
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	283	209	256	238	986
Local	-	578	269	298	218	1,363
Revenues	-	45	45	61	45	196
Total	-	2,143	1,367	1,605	1,330	6,445

	Previous					Total FY 2015-
Tri-Cities MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,468	1,419	1,451	1,512	6,850
FTA 5310	-	-	220	202	-	422
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	260	-	141	-	401
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	800	568	2,039	651	4,058
Local	-	1,343	605	3,017	1,072	6,037
Revenues	-	394	512	511	394	1,811
Total	-	5,265	3,324	7,361	3,629	19,579

Winchester	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	712	814	479	800	2,805
FTA 5310	-	128	370	304	404	1,206
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	170	-	-	-	170
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	386	394	342	381	1,503
Local	-	266	386	155	319	1,126
Revenues	-	112	107	281	112	612
Total	-	1,774	2,071	1,561	2,016	7,422

	Previous					Total FY 2015-
All MPOs	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	104,928	58,497	79,679	54,134	61,959	254,269
FTA 5309	804,973	106,583	295	1,138	77	108,093
FTA 5310	-	2,411	3,772	4,171	2,358	12,712
FTA 5311	-	1,850	3,677	4,226	1,581	11,334
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	21,009	10,402	24,183	4,142	59,736
FTA 5339	1,152	8,322	4,561	11,043	3,399	27,325
JARC	-	953	526	263	-	1,742
New Freedom	-	283	182	179	-	644
ADTAP	-	1,875	-	-	556	2,431
Flexible STP	23,102	33,224	25,462	30,468	23,085	112,239
TIGER	-	-	4,200	19,350	1,350	24,900
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	1,964	-	3,366
TIFIA	1,875,697	-	-	-	-	-
State	286,447	148,659	185,026	122,850	107,163	563,698
Local	2,368,069	198,768	185,781	80,271	77,486	542,306
Revenues	30	9,869	9,895	9,112	10,489	39,365
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	809	69	_	367	4,867	5,303
Total	5,562,111	599,604	516,871	366,557	307,181	1,790,213

Rurals and						
Statewide (Non-	Previous					Total FY 2015-
MPO)	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5310	-	1,411	1,368	1,300	1,411	5,490
FTA 5311	-	12,860	11,467	12,913	12,851	50,091
ADTAP	-	-	1,473	1,163	-	2,636
FTA 5329	-	586	-	320	320	1,226
New Freedom	-	29	61	32	-	123
State	-	4,296	4,138	4,755	4,296	17,485
Local	-	9,231	9,339	9,509	9,229	37,308
Revenues	-	1,255	1,227	1,151	1,255	4,888
Total	-	29,669	29,072	31,142	29,362	119,246

	Previous			( ψ1,000)		Total FY 2015-
<b>Total Funding</b>	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	104,928	58,497	79,679	54,134	61,959	254,269
FTA 5309	804,973	106,583	295	1,138	77	108,093
FTA 5310	-	3,822	5,140	5,471	3,769	18,202
FTA 5311	-	14,710	15,144	17,139	14,432	61,425
FTA 5314	-	-	-	-	-	-
FTA 5329	-	586	-	320	320	1,226
FTA 5337	21,286	21,009	10,402	24,183	4,142	59,736
FTA 5339	1,152	8,322	4,561	11,043	3,399	27,325
JARC	-	953	526	263	-	1,742
New Freedom	-	312	243	211	-	767
Flexible STP	23,102	33,224	25,462	30,468	23,085	112,239
TIGER	-	-	4,200	19,350	1,350	24,900
ADTAP	-	1,875	1,473	1,163	556	5,067
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	1,964	-	3,366
TIFIA	1,875,697	-	-	-	-	-
State	286,447	152,955	189,164	127,605	111,459	581,183
Local	2,368,069	207,999	195,120	89,780	86,715	579,615
Revenues	30	11,124	11,122	10,263	11,744	44,253
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	809	69	-	367	4,867	5,303
Total	5,562,111	629,273	545,944	397,699	336,543	1,909,459

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20°	15-2018
BLACKSBURG METR							
STIP ID:	BBT0001	Title: Operating Assis			Blacksburg Transit		0.540
FTA 5307		1,849	1,648	1,610	1,441	FTA 5307	6,548
Flexible STP		100	-	-	-	Flexible STP	100
State		1,500	1,406	1,410	1,463	State	5,779
Local		2,646	3,435	3,999	3,586	Local	13,666
Revenues		212	177	216	176	Revenues	781
Year Total:  Description:	-	<b>6,307</b> 15 Total \$132K using	6,666	7,235	-,	Total Funds:	26,874
	accordance with Drai revenues \$35K). Inc decrease revenues \$ FTA 5307 \$169K, de	MPO 11/6/14. Approft FY16 SYIP, increase rease FY17 and FY18 36K). Approved by M crease State \$53K, in ved by DRPT 5/16/16.	e FY16 \$582 (Decreas respectively \$582K ( IPO 6/2/15. Approved crease local \$413K, ir	se FTA 5307 \$103K, o decrease FTA 5307 \$ d by DRPT 6/17/2015.	decrease State \$100k 310K, decrease State . Adj #20 - Increase F	, increase local \$820 \$43K, increase loca Y17 funding by \$569	K, decrease al \$971K, OK (increase
STIP ID:	BBT0002	Title: Replacement R	olling Stock	Recipient:	Blacksburg Transit		
Flexible STP		1,014	394	360	207	Flexible STP	1,975
State		203	79	72	26	State	380
Local		51	20	19	26	Local	116
Year Total:	-	1,268	493	451	259	Total Funds:	2,471
	(\$207K Flex STP, \$2		Approved by MPO 6 ate \$27K, decrease lo	3/2/15. Approved by D	RPT 6/17/2015. Adj a	#20 - Decrease FY17	funding by
STIP ID:	BBT0009	Title: Rehab/Renov I	Maint Facility	Recipient:	<b>Blacksburg Transit</b>		
Flexible STP		425				Flexible STP	425
State		85				State	85
Local		22				Local	22
Year Total:	•	532	•	-	-	Total Funds:	532
Description: STIP ID:	BBT0010	Title: Eng Design /Co Modal Transfer Facili	ty		Blacksburg Transit		
Flexible STP		1,574	10,008	10,914		Flexible STP	22,496
State		315	3,051	6,627		State	9,993
Local		78	1,451	1,949		Local	3,478
Year Total:	-	1,967	14,510	19,490		Total Funds:	35,967
Description:	Increase FY17 fundir Approved by FTA 8/7		Flex STP \$10,914K,	increase State \$6,62	7K, increase local \$1,9	949K). Approved by	
STIP ID:	BBT0011	Title: Regional Trans	t Facility - Mini Hubs	Recipient:	Blacksburg Transit		
Flexible STP			-	-	-	Flexible STP	-
State			-	-	-	State	-
Local			-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
	funding \$2,350K (dec Flex STP \$3,680K, d	move FY16 funding \$1 crease Flex STP \$1,88 ecrease State \$460K,	BOK, decrease State \$ decrease local \$460h	235K, decrease local  K). Approved by MPC	\$235K). Remove FY 7/9/15. Approved by	18 funding \$4,600K FTA 8/7/15.	
STIP ID:	BBT0014	Title: Spare Parts, AC			Blacksburg Transit		
Flexible STP			145	128		Flexible STP	273
State			29	26		State	55
Local			7	6		Local	13
Year Total:		-	181	160	-	Total Funds:	341
	Decrease FY17 \$50h 6/17/2015. Adj #20 -	FY16 \$69K (decrease K (decrease Flex STP Increase FY17 fundir oproved by MPO 5/2/1	\$40K, decrease State ng \$10K (increase Fle	s \$5K, decrease local x STP \$8K, increase \$	\$5K). Approved by M	IPO 6/2/15. Approve	ed by DRPT

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
BLACKSBURG METR	ROPOLITAN PLANNI	NG ORGANIZATION				1	
STIP ID:	BBT0016	Title: Expansion Rolli	ng Stock	Recipient:	<b>Blacksburg Transit</b>		
Flexible STP			-	728	511	Flexible STP	1,239
State			-	146	64	State	210
Local			-	36	64	Local	100
Year Total:	-	-	-	910	639	Total Funds:	1,549
Description:	Reduced FY17 funding \$187K Flex STP, red funding \$227K (decree MPO 5/2/16. Approximately Approximate	ng \$34K (reduced Fle luced State \$23K, red ease Flex STP \$181K ved by DRPT 5/16/16	x STP \$28K, reduced uced local \$23K). App , increase State \$32K	State \$3K, reduced lo proved by MPO 7/9/15 , decrease local \$78K	ocal \$3K). Reduced F 5. Approved by FTA 8 ) in accordance with o	unding approved in FY FY18 funding \$233K (re 8/7/15. Adj #20 - Decre draft FY17 SYIP. Appr	duced ase FY17
STIP ID:	BBT0017	Title: Passenger She			Blacksburg Transit		
Flexible STP			24	53	41	Flexible STP	118
State			5	11	5	State	21
Local			1	2	5	Local	8
Year Total:	-	-	30	66		Total Funds:	147
Description:	Decrease FY17 fund 5K). Approved by Mi increase State \$7K, o	ing \$7K (decrease Fle PO 6/2/15. Approved decrease local \$2K) in	x STP \$5K, decrease by DRPT 6/17/2015.	State and local \$1K e Adj #20- Increase F\ t FY17 SYIP. Approv	each). Increase FY18 Y17 funding by \$29K yed by MPO 5/2/16.	ordance with FY16 dra funding \$5K (increase (increase Flex STP \$24	Flex STP
STIP ID:	BBT0020	Title: ADP Hardware		Recipient:	Blacksburg Transit		
Flexible STP		162	32	88	141	Flexible STP	423
State		32	6	27	18	State	83
Local		8	2	55	18	Local	83
Year Total:	-	202	40	170	177	Total Funds:	589
STIP ID:	by DRPT 6/17/2015.	0	Y17 funding by \$35K (	decrease Flex STP \$ Approved by DRPT 5/	20K, increase State \$	roved by MPO 6/2/15. A 13K, increase local \$42	
Flexible STP		27	20	88	80	Flexible STP	215
State		5	4	18	10	State	37
Local		1	1	4	10	Local	16
Year Total:	_	33	25	110		Total Funds:	268
Description: STIP ID:	SYIP. Minor Adj mad Decrease FY17 fund	de to FY17 by adding	\$1K to Flexible STP. e Flex STP \$33K, incr PRPT 5/16/16.	Approved by MPO 6/2 ease State \$3K, decre	2/15. Approved by DF	n accordance with draft RPT 6/17/2015. Adj #2 ecordance with draft FY	0 -
		Study Study	outing & Scrieduling	Recipient.	Blacksburg Transit		
Flexible STP			-			Flexible STP	-
State			-			State	-
Local			-			Local	-
Year Total:	-	-	-	-	-	Total Funds:	
Description:	Adj #10 - Removed f 6/2/15. Approved by		(Removed \$800K Fle	ex STP, removed \$100	OK State, removed \$1	00K local). Approved I	by MPO
STIP ID:	BBT0023	Title: Support Vehicle	es	Recipient:	<b>Blacksburg Transit</b>		
Flexible STP			53	168	182	Flexible STP	403
State			10	34	23	State	67
Local			3	8	23	Local	34
Year Total:	-	-	66	210	_	Total Funds:	504
Description:	Increase FY17 fundir STP \$52K, increase	ng \$167K (increase Fl State and local \$7K e lex STP \$36K, increas	ex STP \$135K, increa ach). Approved by MF	se State and local \$10 O 6/2/15. Approved b	6K each). Increase F by DRPT 6/17/2015.	ccordance with draft FY Y18 funding \$66K (Incr Adj #20 - Decrease FY 7 SYIP. Approved by	ease Flex 17 funding

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-20	018
	ROPOLITAN PLANNI						
TIP ID:	BBT0026	Title: JARC		Recipient:	Blacksburg Transit		
JARC		246	127			JARC	37
State		0.10	407			State	
Local		246	127			Local	37
Revenues Year Total:		28 <b>520</b>	28 <b>282</b>			Revenues	5
escription:	Adi #10 Increase I		v-	- local \$127K incres		Total Funds: accordance with draft F	80 /16
escription.		MPO 6/2/15. Approved			ise revenues \$20K)iii	accordance with trait F	110
TIP ID:	BBT0027	Title: Expansion Bus	Trolley	Recipient:	Blacksburg Transit		
Flexible STP			,	'		Flexible STP	
State						State	
Local						Local	
Year Total:	-	-	-	-	-	Total Funds:	
escription:							
TIP ID:	BBT0028	Title: Radios		Recipient:	<b>Blacksburg Transit</b>		
Flexible STP		18	11	1	2	Flexible STP	3
State		4	2		1	State	
Local		1	1		1	Local	
Year Total:	-	23	14	1		Total Funds:	
escription:		FY16 \$1K (Increase St and Local \$1K each).				nding \$4K (increase Flex	STP
TIP ID:	BBT0029	Title: Shop Equipmen	• • • • • • • • • • • • • • • • • • • •	,	Blacksburg Transit		
Flexible STP	<u> </u>	25	55	242	132	Flexible STP	45
State		5	11	48	17	State	
Local		1	2	12	17	Local	- 3
Year Total:	-	31	68	302	166	Total Funds:	56
	add \$17K State and	local each). Approved 46K, increase State \$2	l by MPO 6/2/15. Appr	roved by DRPT 6/17/2	2015. Adj #20 - Incre	Y18 \$166K (add \$132K F ase FY17 funding by \$56 Approved by MPO 5/2/1	iΚ
STIP ID:	BBT0030	Title: Bike Racks, ITS	or Misc Equipment	Recinient:	Blacksburg Transit		
Flexible STP		fille. Dike Nacks, 113	o or iviiso. Equipment	recipient.	Diacksburg Transit	Flexible STP	
State		1	_		_	State	
Local		1		-	-	Local	
Year Total:	_	8	-	-	-	Total Funds:	
escription:	\$2K (remove \$1K fur	nding Flex STP and St ed by MPO 6/2/15. App	ate each). Remove F proved by DRPT 6/17/	Y18 funding of \$227k		SYIP. Remove FY17 fur 132K, remove \$17K Stat	
TIP ID:	BBT0032	Title: Communication	n Systems	Recipient:	<b>Blacksburg Transit</b>		
Flexible STP					-	Flexible STP	
State					-	State	
Local					-	Local	
Year Total: Description:	- Adj #10 - Remove \$4 DRPT 6/17/2015.	- IK funding FY18 (remo	-   ove \$2K Flex STP, ren	nove \$1K State and le	cal each). Approved	Total Funds:   by MPO 6/2/15. Approv	ed by
TIP ID:	BBT0033	Title: Purchase Rout	e Signage	Recipient:	Blacksburg Transit		
Flexible STP			1		-	Flexible STP	
State					-	State	
Local					-	Local	
Year Total:	-	-	1	-	-	Total Funds:	
Description:	Amendment #6: FY' 7/9/15. Approved by		d funding for \$1K, Inc	crease Flex STP \$1K	in accordance with F	Y16 SYIP. Approved by	MPO

1	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	2018
OL A OKODUDO METI	DODOLITANI DI ANNI	NO ODGANIZATION					
	ROPOLITAN PLANNI		4	Daniniant	Oite of Double and		
STIP ID:	CRAD001	Title: Operating Assis			City of Radford	ETA 5207	4 007
FTA 5307	647	465	549	428	465	FTA 5307	1,907
FTA 5311		36	- 070	-	36	FTA 5311	72
State		263	279	298	263	State	1,103
Local		519	532	704	519	Local	2,274
Revenues	30	35	31	34	35	Revenues	135
Year Total: Description:		1,318	1,391	1,464		Total Funds: increase local \$13K, d	5,491
OTID ID	\$517 local, \$30K reve FTA 5307 \$37K, rem FY17 SYIP. Approv	enues). Approved by ove FTA 5311 \$36K, i ed by MPO 5/2/16. A	MPO 6/2/15. Approved increase State \$35K, in approved by DRPT 5/1	d by DRPT 6/17/2015 ncrease local \$185K, 6/16.	. Adj #20 - Increase decrease revenues \$	647K FTA 5307, \$160K FY17 funding \$146K (d 11K) in accordance with	ecrease
STIP ID:	CRAD002	Title: ADP Hardware	and Software	Recipient:	City of Radford	E OTD	
Flexible STP		259				Flexible STP	259
State		52				State	52
Local		13				Local	13
Year Total: Description:	Adi #10: Previous Fu	324 unding restored to refle	-   ect \$69K funding (\$55	- K Flex STP \$8K State		Total Funds: d by MPO 6/2/15. Appr	324 oved by
·	DRPT 6/17/2015.						
STIP ID:	CRAD003	Title: Purchase Radio	os	Recipient:	City of Radford		
Flexible STP						Flexible STP	-
State						State	-
Local	1					Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:	Adj #10: Previous Fu DRPT 6/17/2015.	nding restored to refle	ect \$15K funding (\$12k	( Flex STP, \$2K State	e, \$1K local). Approve	ed by MPO 6/2/15. App	roved by
STIP ID:	CRAD004	Title: Replacement R	ollina Stock	Recipient:	City of Radford		
FTA 5311		-	-	7 100 100 100 100 100 100 100 100 100 10	<b>,</b>	ETA 5044	
						I FIA 53111	-
Flexible STP		1 592		444		FTA 5311 Flexible STP	2.036
Flexible STP State		1,592 318	-	444		Flexible STP	
State		318	-	89		Flexible STP State	407
	-	318 80 <b>1,990</b>	-	89 22 <b>555</b>		Flexible STP State Local Total Funds:	407 102 2,545
State Local <b>Year Total:</b> Description:	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 <b>555</b> moved \$39K State an A 5311 \$680K, add F //2/16. Approved by	d local). Approved by lex STP \$444K, incre DRPT 5/16/16.	Flexible STP State Local	102 2,545 d by DRPT
State Local Year Total: Description: STIP ID:	- Adj #10 - FY16, rem 6/17/2015. Adj #20 -	318 80 1,990 oved \$390K (removed Decrease FY17 fundi	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 <b>555</b> moved \$39K State an A 5311 \$680K, add F //2/16. Approved by	d local). Approved by lex STP \$444K, incre DRPT 5/16/16. City of Radford	Flexible STP State Local Total Funds:  MPO 6/2/15. Approved the sase State \$4K, decrease state \$4K.	407 102 2,545 d by DRPT se local
State Local Year Total: Description:  STIP ID: ADTAP	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 <b>555</b> moved \$39K State an A 5311 \$680K, add F l/2/16. Approved by Recipient:	d local). Approved by lex STP \$444K, incre DRPT 5/16/16.	Flexible STP State Local Total Funds: MPO 6/2/15. Approved case State \$4K, decrease	407 102 2,545 d by DRPT se local
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP		318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incre DRPT 5/16/16. City of Radford 36	Flexible STP State Local Total Funds: MPO 6/2/15. Approved ease State \$4K, decrease ADTAP Flexible STP	407 102 2,545 d by DRPT se local 36 26
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 555 moved \$39K State an A 5311 \$680K, add F 5/2/16. Approved by Recipient: - 26 5	d local). Approved by flex STP \$444K, incre DRPT 5/16/16. City of Radford 36	Flexible STP State Local Total Funds: MPO 6/2/15. Approved case State \$4K, decrease ADTAP Flexible STP State	407 102 2,545 d by DRPT se local 36 26
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005 - 40 6	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	- - - 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5	d local). Approved by flex STP \$444K, incre DRPT 5/16/16. City of Radford 36	Flexible STP State Local Total Funds: MPO 6/2/15. Approved case State \$4K, decrease ADTAP Flexible STP State Local	407 102 2,545 d by DRPT se local 36 26 10
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance  CRAD005  - 40 6 4 50 Adj #10: Previous Fu DRPT 6/17/2015. Ad local \$16K) in accord	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support  - nding restored to reflet j #20 - Decrease FY1 ance with draft FY17 S	- 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles  - 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incre DRPT 5/16/16.  City of Radford  36  5  4  45  s, \$4K local). Approved dd Flex STP \$26K, dd d by DRPT 5/16/16.	Flexible STP State Local Total Funds: MPO 6/2/15. Approved case State \$4K, decrease ADTAP Flexible STP State	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID:	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance  CRAD005  - 40 6 4 50  Adj #10: Previous Fu	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Supp	- 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles  - 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incred DRPT 5/16/16.  City of Radford  36  5  4  45  45  4, \$4K local). Approved do Flex STP \$26K, did by DRPT 5/16/16.  City of Radford	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease State ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. Appecrease State \$12K, decrease State \$12K, de	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID: ADTAP	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support  - nding restored to reflet j #20 - Decrease FY1 ance with draft FY17 S	- 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles  - 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incred DRPT 5/16/16.  City of Radford  36  5  4  45  4, \$4K local). Approved do Flex STP \$26K, did by DRPT 5/16/16.  City of Radford  400	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease State ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. Approved by MPO 6/2/15	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID:	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support  - nding restored to reflet j #20 - Decrease FY1 ance with draft FY17 S	- 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles  - 1 \$312K FTA 5311, rering \$295K (remove FT Approved by MPO 5 ort Vehicles  - 1 \$40K Funding \$40K Funding \$138K (removed by MPO 5 ort \$50K funding \$138K (removed by MPO 5 ort \$10K Facilities	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incred DRPT 5/16/16.  City of Radford  36  5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16.  City of Radford  400 50	Flexible STP State Local Total Funds: MPO 6/2/15. Approved asse State \$4K, decrease State ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. Appecrease State \$12K, decrease State \$12K, de	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description:	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support  - nding restored to reflet j #20 - Decrease FY1 ance with draft FY17 S	- 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5 ort Vehicles - 1 ct \$50K funding (\$40K 7 funding \$138K (rem SYIP. Approved by M Facilities - 1	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incred DRPT 5/16/16.  City of Radford  36  5  4  45  4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16.  City of Radford  400  50  50	Flexible STP State Local Total Funds:  MPO 6/2/15. Approved asse State \$4K, decrease State  ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. Appecrease State \$12K, decrease State \$12K,	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID: ADTAP State	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support  - nding restored to reflet j #20 - Decrease FY1 ance with draft FY17 S	- 1 \$312K FTA 5311, rer ing \$295K (remove FT Approved by MPO 5 ort Vehicles - 1 ct \$50K funding (\$40K 7 funding \$138K (rem SYIP. Approved by M Facilities - 1	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a	d local). Approved by flex STP \$444K, incred DRPT 5/16/16.  City of Radford  36  5  4  45  4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16.  City of Radford  400  50  50	Flexible STP State Local Total Funds: MPO 6/2/15. Approved ease State \$4K, decrease ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease ADTAP State	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total:  ADTAP State Local	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance  CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Supp  - nding restored to refle j #20 - Decrease FY1 ance with draft FY17 STITLE: Construction of	set \$50K funding (\$40K 7 funding \$138K (removed by MPO 50K \$10K \$250K funding (\$40K 7 funding \$138K (removed by MPO 50K \$10K \$10K \$10K \$10K \$10K \$10K \$10K \$1	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incred DRPT 5/16/16.  City of Radford  36  5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16.  City of Radford  400 50 50 500	Flexible STP State Local Total Funds:  MPO 6/2/15. Approved asse State \$4K, decrease State  ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. Appecrease State \$12K, decrease State \$12K,	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description:	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance  CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 funding with draft FY17 SYIP. Title: Purchase Support of Title: Purchase Support of Title: Purchase FY1 ance with draft FY17 SYIP. Title: Construction of Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP.	set \$50K funding (\$40K 7 funding \$138K (remove 5YIP. Approved by MPO 5YIP. Approved by MPO 5YIP. Approved by MFacilities	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incred DRPT 5/16/16.  City of Radford  5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16.  City of Radford  400 50 50 500 6, remove local \$15K)	Flexible STP State Local Total Funds:  MPO 6/2/15. Approved asse State \$4K, decrease State Local Total Funds:  ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease State ADTAP State Local Total Funds: Local Total Funds:	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description: STIP ID:	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance  CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Supp  - nding restored to refle j #20 - Decrease FY1 ance with draft FY17 STITLE: Construction of	set \$50K funding (\$40K 7 funding \$138K (remove 5YIP. Approved by MPO 5YIP. Approved by MPO 5YIP. Approved by MFacilities	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incred DRPT 5/16/16.  City of Radford  36  5  4  45  4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16.  City of Radford  400  50  50  500	Flexible STP State Local Total Funds:  MPO 6/2/15. Approved asse State \$4K, decrease  ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease  ADTAP State Local Total Funds: Local Total Funds: State Local Funds: Funding not approved	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description:  STIP ID: ADTAP ADTAP ADTAP ADTAP ADTAP	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 funding with draft FY17 SYIP. Title: Purchase Support of Title: Purchase Support of Title: Purchase FY1 ance with draft FY17 SYIP. Title: Construction of Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP.	set \$50K funding (\$40K 7 funding \$138K (remove 5YIP. Approved by MPO 5YIP. Approved by MPO 5YIP. Approved by MFacilities	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incred DRPT 5/16/16.  City of Radford  5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16.  City of Radford  400 50 50 500 6, remove local \$15K)	Flexible STP State Local Total Funds:  MPO 6/2/15. Approved asse State \$4K, decrease  ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease  ADTAP State Local Total Funds:  Funding not approved	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description: STIP ID: ADTAP State	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 funding with draft FY17 SYIP. Title: Purchase Support of Title: Purchase Support of Title: Purchase FY1 ance with draft FY17 SYIP. Title: Construction of Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP.	set \$50K funding (\$40K 7 funding \$138K (remove 5YIP. Approved by MPO 5YIP. Approved by MPO 5YIP. Approved by MFacilities	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by flex STP \$444K, incred DRPT 5/16/16.  City of Radford  5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16.  City of Radford  400 50 50 500 6, remove local \$15K)	Flexible STP State Local Total Funds:  MPO 6/2/15. Approved asse State \$4K, decrease  ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease  ADTAP State Local Total Funds:  ADTAP State ADTAP State	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description:	Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance CRAD005	318 80 1,990 oved \$390K (removed Decrease FY17 funding with draft FY17 SYIP. Title: Purchase Support of Title: Purchase Support of Title: Purchase FY1 ance with draft FY17 SYIP. Title: Construction of Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP. Title: Construction of Decrease FY1 ance with draft FY17 SYIP.	set \$50K funding (\$40K 7 funding \$138K (remove 5YIP. Approved by MPO 5YIP. Approved by MPO 5YIP. Approved by MFacilities	89 22 555 moved \$39K State an A 5311 \$680K, add F F/2/16. Approved by Recipient:	d local). Approved by elex STP \$444K, incred DRPT 5/16/16.  City of Radford  5 4 45 9, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16.  City of Radford  400 50 50 500 C, remove local \$15K)  City of Radford	Flexible STP State Local Total Funds:  MPO 6/2/15. Approved ease State \$4K, decrease  ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease  ADTAP State Local Total Funds:  ADTAP State Local	407 102 2,545 d by DRPT se local 36 26 10 5 77 roved by ecrease 400 50 50
State Local Year Total: Description:  STIP ID: ADTAP Flexible STP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description:  STIP ID: ADTAP State Local Year Total: Description: STIP ID: ADTAP State	- Adj #10 - FY16, rem 6/17/2015. Adj #20 - \$63K) in accordance  CRAD005  - 40  6  4  50  Adj #10: Previous Fu DRPT 6/17/2015. Ad local \$16K) in accord  CRAD006  - Adj #10 - Remove fi FY16 SYIP. Approve CRAD007	318 80 1,990 oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP. Title: Purchase Support  nding restored to reflet if #20 - Decrease FY1 ance with draft FY17 STITLE: Construction of  unding FY16 \$150K (Fed by MPO 6/2/15. App Title: Purchase Route	state of the state	89 22 555 moved \$39K State an A 5311 \$680K, add F //2/16. Approved by Recipient: - 26 5 1 32 K Flex STP, \$6K State ove ADTAP \$136K, a IPO 5/2/16. Approved Recipient: K, remove State \$15K 2015. Recipient:	d local). Approved by elex STP \$444K, incred DRPT 5/16/16.  City of Radford  5 4 45 4, \$4K local). Approved dd Flex STP \$26K, dd by DRPT 5/16/16.  City of Radford  400 50 50 500 C, remove local \$15K)  City of Radford	Flexible STP State Local Total Funds:  MPO 6/2/15. Approved asse State \$4K, decrease  ADTAP Flexible STP State Local Total Funds: ed by MPO 6/2/15. App ecrease State \$12K, decrease  ADTAP State Local Total Funds:  ADTAP State ADTAP State	407 102 2,545 d by DRPT se local  36 26 10 57 roved by ccrease  400 500 500 d in Draft

Total FY 2015-2018 Previous Funding FY 2015 FY 2016 FY 2017 FY 2018 BLACKSBURG METROPOLITAN PLANNING ORGANIZATION STIP ID: CRAD008 Title: Purchase Shop Equipment Recipient: City of Radford ADTAP 120 ADTAP 120 Flexible STF 36 Flexible STP 42 78 State 8 7 15 30 State 2 2 Loca 15 Local 19 Year Total: 52 45 150 Total Funds: 247 Description: Adi #10 - Decrease FY16 by \$58K (decrease Flex STP \$83K, increase Flex STP \$36K, decrease state \$3K, decrease local \$8K) in accordance with draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Recipient: City of Radford STIP ID: CRAD009 Title: Purchase Spare Parts ADTAP ADTAP Flexible STP 19 Flexible STP 19 State 4 State 4 1 1 Loca Local Year Total: - Total Funds: 24 24 Description: Adj #10 - Remove FY16 funding \$50K (Remove ADTAP \$40K, remove State \$5K, remove local 5K). Funding not approved in draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Add FY17 funding \$24K (add Flex STP \$19K, State \$4K, local \$1K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16. STIP ID: CRAD010 Title: Purchase Expansion Vehicles Recipient: City of Radford Flexible STP 147 Flexible STP 29 State State Loca 7 Local Year Total: 183 - Total Funds: Description: Adj #10: Previous Funding restored to reflect \$184K funding (\$147K Flex STP, \$29K State, \$7K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. STIP ID: CRAD011 Title: Surveillance/Security Equipment Recipient: City of Radford 20 Flexible STP 20 Flexible STP State 4 State 4 Loca 1 Local 1 Year Total: 25 - Total Funds: 25 Description: Amendment #14: Add new project & \$25K funding for FY17 (add \$20K Flex STP, \$4K State, \$1K local). Approved by MPO 9/1/16. Approved by FTA 3/7/17. NRVC001 Recipient: New River Valley Community Services STIP ID: Title: Paratransit Vehicles FTA 5310 104 484 156 120 FTA 5310 State State Loca 30 26 26 30 Local 121 130 130 150 Total Funds: Year Total: 195 605 Description: Adj #10 - Decrease FY16 \$100K (Decrease FTA 5310 \$80K, decrease local \$20K) in accordance with draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding \$80K, (decrease FTA 5310 \$64K, local \$16K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16. STIP ID: NRVM001 Title: Intercity Bus Capital Project Recipient: New River Valley MPO ADTAP 1,875 ADTAP 1,875 375 State State 375 Loca 94 Local 94 Year Total: 2,344 - Total Funds: 2,344 Description: Blacksburg Transit FY 2015 FY 2016 FY 2017 FY 2018 Total FY 2015-2018 Previous Funding FTA 5307 1,849 1,648 1,610 1,441 FTA 5307 6,548 FTA 5310 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5314 FTA 5339 FTA 5339 JARC 246 127 JARC 373 New Freedom New Freedom Flexible STP 3,351 10,743 12,770 1,296 Flexible STP 28,160 **ADTAP ADTAP** Other Federal Other Federal 2,150 4,603 8,419 1,627 16,799 State Local 3,055 5,050 6,090 3,750 Local 17,945 Revenues Revenues 240 205 216 176 837 Totals 10,891 22,376 29,105 8,290 70,662

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	2018
BLACKSBURG METR	OPOLITAN PLANNING	ORGANIZATION					
City of Radford	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	2018
FTA 5307	647	465	549	428	465	FTA 5307	1,907
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	36	-	-	36	FTA 5311	72
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	254	1,893	36	509	-	Flexible STP	2,438
ADTAP	-	-	-	-	556	ADTAP	556
Other Federal	-	-	-	-	-	Other Federal	
State	205	641	286	400	333	State	1,660
Local	535	614	534	729	588	Local	2,46
Revenues	30	35	31	34	35	Revenues	135
Totals	1,671	3,684	1,436	2,100	2,013		9,233
New River Valley							
Community							
Services	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	156	104	104	120	FTA 5310	484
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	
ADTAP	-	-	-	-	-	ADTAP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	-	-	-	-	State	
Local	-	39	26	26	30	Local	121
Revenues	-	-	-	-	-	Revenues	
Totals	-	195	130	130	150		605
New River Valley							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	
ADTAP	-	1,875	-	-	-	ADTAP	1,875
Other Federal	-	-	-	-	-	Other Federal	,-
	-	375	-	-	-	State	37
State					-	Local	94
State Local	-	94	-	-	- 1	LUCAII	
State Local Revenues	-	94	-	-	-	Revenues	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018					
BLACKSBURG METR	LACKSBURG METROPOLITAN PLANNING ORGANIZATION											
Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018					
FTA 5307	647	2,314	2,197	2,038	1,906	FTA 5307	8,455					
FTA 5310	-	156	104	104	120	FTA 5310	484					
FTA 5311	-	36	-	-	36	FTA 5311	72					
FTA 5314	-	-	-	-	-	FTA 5314	-					
FTA 5339	-	-	-	-	-	FTA 5339	-					
JARC	-	246	127	-	-	JARC	373					
New Freedom	-	-	-	-	-	New Freedom	-					
Flexible STP	254	5,244	10,779	13,279	1,296	Flexible STP	30,598					
ADTAP	-	1,875	-	-	556	ADTAP	2,431					
Other Federal	-	-	-	-	-	Other Federal	-					
State	205	3,166	4,889	8,819	1,960	State	18,834					
Local	535	3,802	5,610	6,845	4,368	Local	20,625					
Revenues	30	275	236	250	211	Revenues	972					
Totals	1,671	17,114	23,942	31,335	10,453		82,844					

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	018
PRISTOL METROR	OLITAN PLANNING C	DCANIZATION					
STIP ID:	BRI0001	Title: Operating Assist	ance	Paciniant:	City of Bristol Trans	eit .	
FTA 5307		259	221	227	City of Bristor Trans	FTA 5307	707
State		87	93	91		State	271
Loca		208	169	136		Local	513
Revenues		200	103	42		Revenues	42
Year Total:		554	483	496	-	Total Funds:	1,533
Description:						entive maintenance and	
	increase state by \$3k 6/17/2015. Adj #20- \$42K) in accordance	K,decrease local by \$46 Reduce funding \$91K i with draft FY17 SYIP.	SK) in accordance with in FY17 (decrease FT Approved by MPO 4/	n draft FY16 SYIP. A A 5307 \$47K, decrea 22/16. Approved by	pproved by MPO 6/4 ase State \$1K, decrea DRPT 5/16/16.	16 (decrease 5307 by \$4 /15. Approved by DRPT ase local \$85K, increase	
STIP ID:	BRI0002	Title: Transit Amenities	S	Recipient:	City of Bristol Trans		
Flexible STF						Flexible STP	-
State						State	-
Loca						Local	
Year Total:		-	-	-		Total Funds:	
Description:	Includes Passenger S	Shelters, information kie	osks, landscaping, fei	ncing, lighting improv	ements, signage, etc	•	
STIP ID:	BRI0003	Title: Transit Vehicles		Recipient:	City of Bristol Trans	,,	
FTA 5307			60			FTA 5307	60
Flexible STF		60	-	64		Flexible STP	124
State		7	12	13		State	32
Loca		8	3	3		Local	14
Year Total:		75	75	80		Total Funds:	230
Description:	equipment (radios, fa by \$128K, decrease s DRPT 6/17/2015. A Approved by DRPT 5	reboxes, lifts, etc.) Adstate by \$4K, decrease dj #20 - Increase State i/16/16.	ljustment #10 - Redi local by \$13K) in acc \$5K, decrease local	uce funding in FY16 cordance with draft FY \$5K in accordance wi	\$85K (increase 5307 /16 SYIP. Approved th draft FY17 SYIP.	ort vehicles, vehicle oper by \$60K, decrease Flexii by MPO 6/4/15. Approve Approved by MPO 4/22/1	ble STP d by l6.
City of Bristol	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	
FTA 5307	-	259	281	227	-	FTA 5307	767
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	60	-	64	-	Flexible STP	124
Other Federal	-	-	-	-	<u>-</u>	Other Federal	
State	-	94	105	104	-	State	303
Local	-	216	172	139	-	Local	527
						1 - 1	
Revenues	-	-	-	42		Revenues	42

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CHARLOTTESVILLI	<u>I</u> E-ALBEMARLE METI	ROPOLITAN PLANNI	NG ORGANIZATION				
STIP ID:	CTS0001	Title: Operating Assis	tance	Recipient:	Charlottesville Tran	sit Service	
FTA 5307		1,653	1,630	1,615	1,653	FTA 5307	6,551
State		1,524	1,466	1,514	1,524	State	6,028
Local		2,651	3,448	3.780	2.651	Local	12,530
		, , , , , , , , , , , , , , , , , , ,	,	-,	,		
Revenues		974 <b>6,802</b>	685 <b>7,229</b>	700 <b>7.609</b>	974	Revenues	3,333
Year Total: Description:	Adi #10 Increase F	,	FTA 5307 \$23K, decre	,	,	Total Funds:	28,442
Description.	with draft FY16 SYIP	. Approved by MPO 6	/4/15. Approved by DR 9K, decrease revenues	PT 6/17/2015. Adj #	21 - Increase FY17 fu	inding \$807K (decreas	e FTA 5307 \$38K,
STIP ID:	CTS0003	Title: Replacement Re	olling Stock	Recipient:	Charlottesville Tran	sit Service	
Flexible STP			93	70	354	Flexible STP	517
State			19	14	44	State	77
Local			5	3	44	Local	52
Year Total:	-	_	117	87	442	Total Funds:	646
Description:	Adj #10 - Decrease I	Y16 \$12K (decrease	Flex STP \$11K, increa	se State \$6K, decrea	se local \$7K) in accor	dance with draft FY16	SYIP. Approved by
	State \$5K, decrease	local \$5K; FY18 decre 21 - Increase FY17 St	. Adj #19 -Decrease fu ase Flex STP \$247K, o ate funding \$5K, decre	decrease State \$32K,	decrease local \$31K	approved by MPO 12	/16/15. Approved b
STIP ID:	CTS0007	Title: Passenger Shel	ters	Recipient:	Charlottesville Tran		
Flexible STP			53			Flexible STP	53
State			11			State	11
Local			3			Local	3
Year Total:	Adi #10 Add fundin	a for EV16 \$67K (incre	67   ease Flex STP \$53K, ir			Total Funds:	67 TV16 SVID
Description:		4/15. Approved by DR		icrease State \$11K, 1	ilciease local \$3K) III	accordance with drait i	-110 311F.
STIP ID:	CTS0008	Title: Fare Collection (Fareboxes)	Equipment	Recipient:	Charlottesville Tran	sit Service	
Flexible STP		560				Flexible STP	560
State		112				State	112
Local		28				Local	28
Year Total:	-	700	-	-	-	Total Funds:	700
Description:							
STIP ID:	CTS0009	Title: Purchase Passe	enger Bus Shelter		Charlottesville Tran		
Flexible STP		51		56	59	Flexible STP	166
State		10		11	8	State	29
Local		3 <b>64</b>		<u>3</u>	7	Local	13
Year Total: Description:	Adj #21 - Add FY17 Approved by DRPT 6	funding of \$70K (add F	Flex STP \$56K, State \$			Total Funds: Y17 SYIP. Approved b	<b>208</b> y MPO 5/20/16.
STIP ID:	CTS0011	Title: Purchase Shop	Equipment	Recipient:	Charlottesville Tran	sit Service	
Flexible STP		36	1			Flexible STP	36
State		6				State	6
Local		2				Local	2
Year Total:		44	-	-	-	Total Funds:	44
Description:							
STIP ID:	CTS0012	Title: Purchase Vehic	le Locator System	Recipient:	Charlottesville Tran		
Flexible STP			313			Flexible STP	313
State			63			State	63
Local			15			Local	15
Year Total:	-	-	391	-		Total Funds:	391
Description:		nding sources for FY1 MPO 6/4/15. Approved	6, no change in total full by DRPT 6/17/2015.	unding (increase State	e \$24K, decrease loca	al \$24K) in accordance	with draft FY16

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CHARLOTTESVILLE	E-ALBEMARLE MET	ROPOLITAN PI ANNII	NG ORGANIZATION			l	
STIP ID:	CTS0014	Title: Purchase Misc I		Recipient:	Charlottesville Tran	sit Service	
Flexible STP		Titlo: 1 dionaco mico i	-	- recorpions	Transcription Trans	Flexible STP	-
State			-	-		State	-
Local			-	-		Local	-
Year Total:	- :	-	-	-	-	Total Funds:	-
Description:	FY16 SYIP. Approve	ed by MPO 6/4/15. App	lecrease Flex STP \$53 proved by DRPT 6/17/2 ′17 SYIP. Approved by	2015. Adj #21 - Rem	ove FY17 funding of \$	70K (remove Flex STF	
STIP ID:	CTS0016	Title: JARC Project- C	TS Night Service	Recipient:	Charlottesville Tran	sit Service	
JARC		499	139			JARC	638
State						State	-
Local		499	139			Local	638
Revenues		29	22			Revenues	51
Year Total:		1,027	300	- K :		Total Funds:	1,327
Description:		g for FY16 total \$300K MPO 6/4/15. Approved	(increase JARC \$139	K, increase local \$13	9K, increase revenue	s \$22K) in accordance	e with draπ FY16
STIP ID:	CTS0017	Title: Purchase Suppo		Pecinient:	Charlottesville Tran	sit Sarvica	
Flexible STP	130017	The. I dichase suppl	56	58	43	Flexible STP	157
State			11	12	6	State	29
Local			3	3	5	Local	11
Year Total:		-	70	73		Total Funds:	197
Description:		nding amounts for FY1	6, no change in total fu				
STIP ID:	1/12/16. Adj #21 - In by DRPT 6/6/16.	Title: Operating Assis	rease local \$4K. No cl		g per draft FY17 SYIP  JAUNT, Inc.	Approved by MPO 5/	/20/16. Approved
FTA 5307	•	477	488	536	477	FTA 5307	1 070
							1,978
FTA 5311		914	999	1,185	914	FTA 5311	4,012
State		863	860	999	863	State	3,585
Local		2,396	2,721	2,767	2,396	Local	10,280
Revenues		543	632	584	543	Revenues	2,302
Year Total:	-	5,193	5,700	6,071	5,193	Total Funds:	22,157
Description:	\$89K) in accordance	with draft FY16 SYIP. 559K, FTA 5311 \$271k	TA 5307 \$11K, increadored by MPO 6/4 Approved by MPO 6/4 K, State \$136K, local \$3	4/15. Approved by DF	RPT 6/17/2015. Adj#	21 - Increase FY17 fur	nding \$878K
STIP ID:	JNT0002	Title: Replacement Ro	olling Stock	Recipient:	JAUNT, Inc.		
FTA 5311			1,224	1,398		FTA 5311	2,622
Flexible STP			-	-	1,367	Flexible STP	1,367
State			245	280	171	State	696
Local			61	70	171	Local	302
Year Total: Description:	Adj #10 - Increase F' with draft FY16 SYIP.	Approved by MPO 6 ex STP \$1,532K, incre	1,530   FTA 5311 \$1,224K, dec /4/15. Approved by DR ease State \$89K, decre	RPT 6/17/2015. Adj#	93K, increase State \$ 21 - Decrease FY17	funding \$166K (increas	se FTA 5311
STIP ID:	JNT0006	Title: ADP Hardware		Recipient:	JAUNT, Inc.		
FTA 5311		20	40	143	28	FTA 5311	231
Flexible STP			28			Flexible STP	28
State		4	14	29	4	State	51
Local		1	3	7	3	Local	14
Year Total:		25	85	179		Total Funds:	324
Description:	MPO 6/4/15. Approve Approved by MPO 11	ed by DRPT 6/17/2015 /20/2015. Approved by	TA 5311 \$4K, increase . Adj #18 - Increase fur / DRPT 12/2/2015. Ad Approved by MPO 5/20	nding for FY16 \$35K lj #21 - Increase FY1	(add \$28K STP, incre 7 funding \$144K (inc	ase State \$6K, increas	se local \$1K).

Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
-ALBEMARLE METI	ROPOLITAN PLANNI	NG ORGANIZATION			J	
JNT0008	Title: New Freedom F		Recipient:	JAUNT, Inc.		
		39	39		New Freedom	78
		12	12		FTA 5310	24
		17	17		State	34
		4	4		Local	8
					Revenues	
-	-	72	72			144
draft FY16 SYIP. Ap \$12K, State \$17K, loc	oproved by MPO 6/4/19 cal 4K) in accordance	5. Approved by DRPT 6	6/17/2015. Adjustme Approved by MPO 5	nt - Add FY17 funding /20/16. Approved by	3 \$72K (add New Freedon	
JNT0009		10			ETA 5044	4.0
	8	12	21	8		49
		0	4	4		
	<b>4</b>					8
			•	-		61
by MPO 6/4/15. Appre	FY16 \$17K (decrease roved by DRPT 6/17/20ed by MPO 5/20/16. A	FTA 5311 \$14K, decre 015. Adj #21 - Increas	ase State \$1K, decre e FY17 funding \$16K 16.	ease local \$2K) in acco ( (increase FTA 5311	ordance with draft FY16 S	SYIP. Approved
JNT0010	Title: Facility Study		Recipient:	JAUNT, Inc.		
	<b>_</b>				FTA 5311	-
	<b></b>	-				-
		-				•
	<u> </u>	-				•
- A - II #40 D		(D FI OTD #				·
			180K, decrease State	e \$23K, decrease loca	ai \$22K). No project fund	ing approved for
JNT0012	Title: Rehab Renovat	ion	Recipient:	JAUNT, Inc.		
	240	400	600		FTA 5311	1,240
					Flexible STP	
	48	80	120		State	248
	12	20	30		Local	62
-	300	500	750		l l	1,550
Approved by MPO 6/4 accordance with draft	4/15. Approved by DR t FY17 SYIP. Approve	PT 6/17/2015. Adj #21	- Add FY17 funding	\$850K (add FTA 531	1 \$680K, State \$136K, lo	cal \$34K) in
	•		k, local \$4K). Approve		pproved by DRPT 9/27/16	
JNT0013	T0017 (decrease FTA Title: Rehab/Rebuild		k, local \$4K). Approve	ed by MPO 8/25/16. A JAUNT, Inc.	pproved by DRPT 9/27/16	
	•		k, local \$4K). Approve			
	•		k, local \$4K). Approve		pproved by DRPT 9/27/16	
	•		k, local \$4K). Approve		pproved by DRPT 9/27/16  FTA 5311  Flexible STP	
	•	Buses -	, local \$4K). Approve Recipient: - -	JAUNT, Inc.	PROVINGE OF STATES OF STAT	
JNT0013  - Adj #10 - Remove fu FY16. Approved by	Title: Rehab/Rebuild	Buses  (Decrease Flex STP \$	Recipient:	JAUNT, Inc.  e \$15K, decrease loca Y17 funding of \$155K	FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125K	on the state of th
JNT0013  - Adj #10 - Remove fu FY16. Approved by	Title: Rehab/Rebuild	Buses  (Decrease Flex STP \$ d by DRPT 6/17/2015. /17 SYIP. Approved by	Recipient:	JAUNT, Inc.  e \$15K, decrease loca Y17 funding of \$155K	FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125K	ing approved for
JNT0013  - Adj #10 - Remove fu FY16. Approved by local \$15K) no fundin	ritle: Rehab/Rebuild  - unding for FY16 \$150K MPO 6/4/15. Approved approved in draft FY	Buses  (Decrease Flex STP \$ d by DRPT 6/17/2015. /17 SYIP. Approved by	Recipient:	JAUNT, Inc.  e \$15K, decrease loca Y17 funding of \$155K roved by DRPT 6/6/10	FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125K	ing approved for
JNT0013  - Adj #10 - Remove fu FY16. Approved by local \$15K) no fundin	ritle: Rehab/Rebuild  - unding for FY16 \$150K MPO 6/4/15. Approved ag approved in draft FY	Buses  (Decrease Flex STP \$ d by DRPT 6/17/2015. /17 SYIP. Approved by	Recipient:	JAUNT, Inc.  e \$15K, decrease loca Y17 funding of \$155K roved by DRPT 6/6/10	FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125k). Flexible STP State State State State State	ing approved for
JNT0013  - Adj #10 - Remove fu FY16. Approved by local \$15K) no fundin	ritle: Rehab/Rebuild  - unding for FY16 \$150K MPO 6/4/15. Approved ag approved in draft FY	Buses  (Decrease Flex STP \$ d by DRPT 6/17/2015. /17 SYIP. Approved by	Recipient:	JAUNT, Inc.  e \$15K, decrease loca Y17 funding of \$155K roved by DRPT 6/6/10	FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125k)  Flexible STP State Local  Flexible STP State Local	ing approved for
JNT0013  - Adj #10 - Remove fu FY16. Approved by local \$15K) no fundin	ritle: Rehab/Rebuild  - unding for FY16 \$150K MPO 6/4/15. Approved ag approved in draft FY	Buses  (Decrease Flex STP \$ d by DRPT 6/17/2015. /17 SYIP. Approved by	Recipient:	JAUNT, Inc.  e \$15K, decrease loca Y17 funding of \$155K roved by DRPT 6/6/10	FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125k). Flexible STP State State State State State	ing approved for
JNT0013  - Adj #10 - Remove fu FY16. Approved by local \$15K) no fundin JNT0014	Title: Rehab/Rebuild  - unding for FY16 \$150K MPO 6/4/15. Approve g approved in draft FY Title: Surveillance/Se	Buses  (Decrease Flex STP \$ d by DRPT 6/17/2015. /17 SYIP. Approved by curity Equipment  -	Recipient:	- e \$15K, decrease loca Y17 funding of \$155K roved by DRPT 6/6/10 JAUNT, Inc.	FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125k)  Flexible STP State Local  Flexible STP State Local	ing approved for
JNT0013  - Adj #10 - Remove fu FY16. Approved by local \$15K) no fundin	ritle: Rehab/Rebuild  - unding for FY16 \$150K MPO 6/4/15. Approved ag approved in draft FY	Buses  (Decrease Flex STP \$ d by DRPT 6/17/2015. /17 SYIP. Approved by curity Equipment  -	Recipient:	JAUNT, Inc.  e \$15K, decrease loca Y17 funding of \$155K roved by DRPT 6/6/10	FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125k)  Flexible STP State Local  Total Funds:	ing approved for
JNT0013  - Adj #10 - Remove fu FY16. Approved by local \$15K) no fundin JNT0014	Title: Rehab/Rebuild  - unding for FY16 \$150K MPO 6/4/15. Approve g approved in draft FY Title: Surveillance/Se	Buses  (Decrease Flex STP \$ d by DRPT 6/17/2015. /17 SYIP. Approved by curity Equipment  -	Recipient:	- e \$15K, decrease loca Y17 funding of \$155K roved by DRPT 6/6/10 JAUNT, Inc.	FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125k)  Flexible STP State Local  Total Funds:  Flexible STP State Local  Total Funds:	ing approved for
JNT0013  - Adj #10 - Remove fu FY16. Approved by local \$15K) no fundin JNT0014	Title: Rehab/Rebuild  - unding for FY16 \$150K MPO 6/4/15. Approve g approved in draft FY Title: Surveillance/Se	Buses  (Decrease Flex STP \$ d by DRPT 6/17/2015. '17 SYIP. Approved by curity Equipment  - s	Recipient:	- e \$15K, decrease loca Y17 funding of \$155K roved by DRPT 6/6/10 JAUNT, Inc.	pproved by DRPT 9/27/16  FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125k 6.  Flexible STP State Local  Total Funds:	ing approved for K, State \$15K,
JNT0013  - Adj #10 - Remove fu FY16. Approved by local \$15K) no fundin JNT0014	Title: Rehab/Rebuild  - unding for FY16 \$150K MPO 6/4/15. Approve g approved in draft FY Title: Surveillance/Se	Buses	Recipient:	- e \$15K, decrease loca Y17 funding of \$155K roved by DRPT 6/6/10 JAUNT, Inc.	Proved by DRPT 9/27/16  FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125k) 6.  Flexible STP State Local  Total Funds:  Flexible STP FTA 5309 FTA 5311	ing approved for
JNT0013  - Adj #10 - Remove fu FY16. Approved by local \$15K) no fundin JNT0014	Title: Rehab/Rebuild  - unding for FY16 \$150K MPO 6/4/15. Approve g approved in draft FY Title: Surveillance/Se	Buses	Recipient:	- e \$15K, decrease loca Y17 funding of \$155K roved by DRPT 6/6/10 JAUNT, Inc.	Proved by DRPT 9/27/16  FTA 5311 Flexible STP State Local Total Funds: al \$15K). No project fund (remove Flex STP \$125K) 5.  Flexible STP State Local Total Funds:  Flexible STP FTA 5309 FTA 5311 State	ing approved for
JNT0013  - Adj #10 - Remove fu FY16. Approved by local \$15K) no fundin JNT0014	Title: Rehab/Rebuild  - unding for FY16 \$150K MPO 6/4/15. Approve g approved in draft FY Title: Surveillance/Se	Buses	Recipient:	- e \$15K, decrease loca Y17 funding of \$155K roved by DRPT 6/6/10 JAUNT, Inc.	Proved by DRPT 9/27/16  FTA 5311 Flexible STP State Local  Total Funds: al \$15K). No project fund (remove Flex STP \$125k) 6.  Flexible STP State Local  Total Funds:  Flexible STP FTA 5309 FTA 5311	ing approved for
	draft FY16 SYIP. Ap \$12K, State \$17K, loc JNT0009	draft FY16 SYIP. Approved by MPO 6/4/15 \$12K, State \$17K, local 4K) in accordance  JNT0009  Title: ADP Software  8  1  1  10  Adj #10 - Decrease FY16 \$17K (decrease by MPO 6/4/15. Approved by DRPT 6/17/20 FY17 SYIP. Approved by MPO 5/20/16. A  JNT0010  Title: Facility Study  Title: Rehab Renovat  240  Adj #10 - Remove funding for FY16 \$225K FY16. Approved by MPO 6/4/15. Approved  48  12  300  Adj #10 - Increase FY16 \$200K (increase FApproved by MPO 6/4/15. Approved by DR	17	17	17	17

otal FY 2015-2018	Tota	FY 2018	FY 2017	FY 2016	FY 2015	Previous Funding	
				NG ORGANIZATION			
=		JAUNT, Inc.	Recipient:	ng Stock	Title: Expansion Rolli	JNT0016	
TA 5311							FTA 5311
ble STP 3		322		-			Flexible STP
State		40		-			State
Local		40		-			Local
	Total Funds:		<u> </u>	-	<u> </u>	-	Year Total:
project funding approved fo	\$36K). No pro	\$36K, decrease loca	292K, decrease State	(decrease Flex STP \$ d by DRPT 6/17/2015.			Description:
		JAUNT, Inc.	Recipient:	t	Title: Misc Equipmen	JNT0017	STIP ID:
ible STP	Flexible	<b>,</b> -			1 1 1 1		Flexible STP
A 5311			80				FTA 5311
State			16				State
Local			4				Local
	Total Funds:	-	100	-	_	-	Year Total:
\$4K). Approved by MPO				and move to .INT0017	FY17 funding \$100K	Adjustment #25: Add	rour rotuin
party. Approved by IVIII O	φτοιτ, ισσαι φπι	17 του τη φουτι, οιαιι	110111 01110012 (444	una move to orvitoon		8/25/16. Approved by	
				1			Description:
-t-L EV 0040 0015		E)/ 00/10	EV 004=	EV.0045	E)/ 00/=	Describer 5 "	Charlottesville
otal FY 2012-2015		FY 2018	FY 2017	FY 2016	FY 2015	Previous Funding	Transit
A 5307 6,5		1,653	1,615	1,630	1,653	-	FTA 5307
A 5310		-	-	-	-	-	FTA 5310
A 5311		-	-	-	-	-	FTA 5311
A 5314		-		-	-	-	FTA 5314
A 5339	FTA :	-	-	-	-	-	FTA 5339
JARC 6	J	-	-	139	499	-	JARC
reedom	New Free	-	-	-	-	-	New Freedom
ole STP 1,8	Flexible	456	184	515	647	-	Flexible STP
Federal	Other Fed	-	-	-	-	-	Other Federal
State 6,3	5	1,582	1,551	1,570	1,652	-	State
Local 13,2		2,707	3,789	3,613	3,183	_	Local
evenues 3,3		974	700	707	1,003	_	Revenues
32,0	1.010.	7,372	7,839	8,174	8,637	_	Totals
52,6		.,0.2	1,000	5,	0,001		7 010.0
otal FY 2015-2018	Tota	FY 2018	FY 2017	FY 2016	FY 2015	Previous Funding	JAUNT, Inc.
A 5307 1,9		477	536	488	477	- Tovious Funding	FTA 5307
A 5310			12	12	-	_	FTA 5310
A 5311 8,2		950	3,427	2,703	1,182	_	FTA 5311
A 5314		330	0,721	2,700	1,102		FTA 5314
A 5339					-		FTA 5314
JARC		-			-	-	JARC
		-	39	-	-	-	
	New Free	1 000		39	-	=	New Freedom
,	Flexible	1,689	-	28	-	-	Flexible STP
	Other Fed	1 070	1 465	- 1 224	040	-	Other Federal
State 4,6		1,079	1,465	1,224	916	=	State
Local 10,7		2,611	2,883	2,811	2,410	-	Local
evenues 2,3	Reve	543	584	632	543	-	Revenues
29,7		7,349	8,946	7,937	5,528	-	Totals
				1		1	<b>A.</b> I
=	_	<b>-</b>	=\(.c=:=	<b>5</b> )/65:5			Charlottesville
otal FY 2015-2018		FY 2018	FY 2017	FY 2016	FY 2015	Previous Funding	MPO
A 5307 8,5		2,130	2,151	2,118	2,130	-	FTA 5307
A 5310		-	12	12	-	-	FTA 5310
A 5311 8,2		950	3,427	2,703	1,182	-	FTA 5311
A 5314		-	-	-	-	-	FTA 5314
A 5339		-	-	-	-	-	FTA 5339
JARC 6			-	139	499	-	JARC
reedom	New Free	-	39	39	-	-	New Freedom
	Flexible	2,145	184	543	647	-	Flexible STP
	Other Fed	-	-	-	-	-	Other Federal
State 11,0		2.661	3.016	2.794	2.568	_	
Local 24,0						_	
evenues 5,6				· ·	·		
61,7	1 CVC			·	,		
re	FT/ FT/ New Fre Flexibl Other F	- - -	- - - 39	- - 139 39	- - 499	- - - - -	FTA 5314 FTA 5339 JARC New Freedom Flexible STP

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FREDERICKSBURG	AREA METROPOLI	TAN PLANNING ORG	GANIZATION				
STIP ID:	FRT0001	Title: Operating Assis		Recipient:	Fredericksburg Trai	nsit (FRED)	
FTA 5307	I	1,402	1,783	2,112	1.402	FTA 5307	6,699
FTA 5311		1,402	1,700	158	1,402	FTA 5311	158
State		658	663	710	658	State	2,689
Local		1,864	2,647	2,001	1.864	Local	8,376
Revenues		488	465	394	488	Revenues	1,835
Year Total:		4.412				Total Funds:	,
	A di #40. Increses []	,	5,558	5,375	,		19,757
Description:	accordance with FY1 FTA 5307 \$710K, add	716 Total \$934K (incre 6 SYIP. Approved by d FTA 5311 \$158K, in 19/16. Approved by DI	MPO 6/15/15. Approvorease State \$52K, inc	ed by DRPT 6/29/201	15. Adjustment #25: Ir	ncrease FY17 funding	\$963K (increase
STIP ID:	FRT0002	Title: Replacement R	olling Stock	Recipient:	Fredericksburg Trai	nsit (FRED)	
FTA 5307		-	480	=	-	FTA 5307	480
Flexible STP		120	-	240	240	Flexible STP	600
State		24	96	48	30	State	198
Local		6	24	12	30	Local	72
Year Total:	-	150	600	300		Total Funds:	1,350
Description:	Adj #12: Increase FY	Y16 \$150K (increase F		***			,
		ed by MPO 6/15/15. A					
		BK) in accordance with					0 1 10 X 0 1 1 4 10 0 1 X,
STIP ID:	FRT0003	Title: Bike Racks, ITS	or Misc Equip	Pecinient:	Fredericksburg Trai	neit (EDED)	
	I K 10003	Title. Dike Nacks, 110	b, or iviise Equip	redipient.	Tredeficksburg frai	,	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0004	Title: Expansion Rolli	ng Stock	Recipient:	Fredericksburg Trai	nsit (FRED)	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	_
Description:							
STIP ID:	FRT0005	Title: Bus Rehab/Ren	ovation of Maint	Recipient:	Fredericksburg Trai	nsit (FRFD)	
Flexible STP		The Bus Homes Home	oracion or manic	1 tooipiont.	Troughtonoburg fru	Flexible STP	_
State						State	-
Local						Local	<u> </u>
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0007	Title: Furniture and F	xtures	Recipient:	Fredericksburg Trai	nsit (FRED)	
Flexible STP						Flexible STP	
State						State	-
Local						Local	-
Year Total:	-	_	-	-	-	Total Funds:	-
Description:					I.		
STIP ID:	FRT0008	Title: Construction of	5-Rue Transfer Ston	Paciniont	Fredericksburg Trai	neit (EDED)	
	11/10000	Tide. Constituction of	o-bus Hallslei Slop	Recipient.	Treuericksburg Irai	· ,	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	<u> </u>
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	-						
STIP ID:	FRT0009	Title: Preventative Ma	aintenance	Recipient:	Fredericksburg Trai	nsit (FRED)	
FTA 5307		226	226	226	226	FTA 5307	904
State		-				State	
Local		57	57	56	56	Local	226
Year Total:	=	283	283	282		Total Funds:	1,130
Description:	Adi #12: Peallocate	total funding of \$1,130					,
резоприон.	Approved by DRPT 6		non i i io to all loul	years equally. INO CH	ange in granu lotal lot	ioui yeais. Appioved	by MIF O 0/10/10.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	ABEA ME	TAN BI AND	ANUTATION				
		TAN PLANNING ORG		5		1: (====)	
STIP ID:	FRT0010	Title: Purchase Suppo	ort Vehicles	Recipient:	Fredericksburg Tra		
Flexible STP			- 00	-		Flexible STP	-
FTA 5307			30	-		FTA 5307	30
State			6	-		State	6
Local			2	-		Local	2
Year Total:	^ di #40.		38   ease FTA 5307 \$30K, inc	- Ctata CCC in		Total Funds:	38 CVID. Ammericad by
Description:	MPO 6/15/15. Appro	ved by DRPT 6/29/201	#356 FTA 5507 \$50K, III 15. Adjustment #25: Re MPO 9/19/16. Approved	move FY17 funding			
STIP ID:	FRT0011	Title: FRED Real-Tim	e Cus/Op Info	Recipient:	Fredericksburg Tra		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0012	Title: Purchase Passe	enger Bus Shelters	Recipient:	Fredericksburg Tra	nsit (FRED)	
Flexible STP			40			Flexible STP	40
State			8			State	8
Local			2			Local	2
Year Total:	-	-	50	-	-	Total Funds:	50
Description:	Amendment #5: Add	new project and fundi	ng for FY16 \$50K (Incre	ase Flex STP \$40K	, increase State \$8K,	increase local \$2K) in	accordance with
	FY16 SYIP. Approved	d by MPO 6/15/15. Ap	proved by FTA 7/21/15.				
STIP ID:	RAAA002	Title: New Freedom F	Program	Recinient:	Rappahannock Area	Agency on Aging	
FTA 5310		45	149	150	158	FTA 5310	502
New Freedom		113	143	140	-	New Freedom	396
State		82	144	142	82	State	450
Otato		20			_		
Local			36	35	20	l ocall	111
Local Revenues			36	35 10	20	Local	111 25
Revenues <b>Year Total:</b>	Adi #12: Increase EV	5 <b>265</b>	5 <b>477</b>	10 <b>477</b>	5 <b>265</b>	Revenues Total Funds:	25 1,484
Revenues	with FY16 SYIP. App	5 <b>265</b> '16 \$212K (Decrease proved by MPO 6/15/19 im \$140K, increase St	5	10 <b>477</b> New Freedom \$14 //29/2015. Adjustme	5 265 3K, increase State \$6 ent #25: Increase FY1	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decre	25 1,484 () in accordance ease FTA 5310 \$8K,
Revenues <b>Year Total:</b> Description:	with FY16 SYIP. App increase New Freedo 9/19/16. Approved by	5 265 '16 \$212K (Decrease proved by MPO 6/15/19 m \$140K, increase St DRPT 9/27/16.	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local	10 477 New Freedom \$14 //29/2015. Adjustme \$15K, increase rev	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.	25 1,484 K) in accordance ease FTA 5310 \$8K,
Revenues Year Total: Description: STIP ID:	with FY16 SYIP. App increase New Freedo 9/19/16. Approved by RAAA003	5 265 265 265 265 266 276 \$212K (Decrease proved by MPO 6/15/15 277 278 279 279 279 279 279 279 279 279 279 279	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles	10 477 e New Freedom \$14 //29/2015. Adjustme \$15K, increase rev	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord	Revenues Total Funds: 2K, increase local \$160 7 funding \$212K (decreance with FY17 SYIP.  Agency on Aging	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO
Revenues Year Total: Description:  STIP ID:  FTA 5310	with FY16 SYIP. App increase New Freedo 9/19/16. Approved by RAAA003	5 265 '16 \$212K (Decrease proved by MPO 6/15/19 m \$140K, increase St DRPT 9/27/16.	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local	10 477 New Freedom \$14 //29/2015. Adjustme \$15K, increase rev	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  Agency on Aging FTA 5310	25 1,484 K) in accordance ease FTA 5310 \$8K,
Revenues Year Total: Description:  STIP ID:  FTA 5310 State	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003	5 265 265 216 \$212K (Decrease broved by MPO 6/15/15 ms \$140K, increase St. DRPT 9/27/16. Title: Paratransit Vehi 403	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles	10 477 R New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev Recipient:	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  Agency on Aging FTA 5310 State	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO 966
Revenues Year Total: Description:  STIP ID:  FTA 5310	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003	5 265 265 265 265 266 276 \$212K (Decrease proved by MPO 6/15/15 277 278 279 279 279 279 279 279 279 279 279 279	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles	10 477 e New Freedom \$14 //29/2015. Adjustme \$15K, increase rev	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  Agency on Aging FTA 5310	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003	5 265 265 265 265 265 268 270 \$212K (Decrease broved by MPO 6/15/15 270 \$140K, increase St. 2007 270 \$140K, increase St. 2007 271 \$403 272 \$403 273 \$403 274 275 \$403 276 \$257K (increase F Adjustment #25: Incre	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles	10 477 R New Freedom \$14 8/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 se local \$52K) in access	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S	Revenues Total Funds: 2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC	25 1,484 (S) in accordance ease FTA 5310 \$8K, Approved by MPO 966 - 242 1,208 D 6/15/15. Approved
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  - Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 266 2706 \$212K (Decrease broved by MPO 6/15/15 m \$140K, increase St. DRPT 9/27/16.  Title: Paratransit Vehi 403 - 101 504 216 \$257K (increase F Adjustment #25: Incre 22d by DRPT 9/27/16.	5 477  FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles  331 - 83 414  TA 5310 \$205K, increase ase FY17 funding \$80K	10 477 R New Freedom \$14 8/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 se local \$52K) in acc. (increase FTA 531)	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in	Revenues Total Funds: 2K, increase local \$1677 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MP01 accordance with FY1	25 1,484  (S) in accordance ease FTA 5310 \$8K, Approved by MPO  966 242 1,208  D 6/15/15. Approved by SYIP. Approved by
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003 	5 265 265 265 265 265 266 276 \$212K (Decrease proved by MPO 6/15/15 m \$140K, increase St. DRPT 9/27/16.  Title: Paratransit Vehi 403 - 101 504 216 \$257K (increase F Adjustment #25: Increase by DRPT 9/27/16.  FY 2015	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331 - 83 414 TA 5310 \$205K, increase ase FY17 funding \$80K	10 477 R New Freedom \$14 8/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 Se local \$52K) in acc. (increase FTA 531)	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local  Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2	25 1,484 (\$) in accordance ease FTA 5310 \$8K, Approved by MPO 966 - 242 1,208 O 6/15/15. Approved 7 SYIP. Approved by
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  - Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 266 270 \$212K (Decrease broved by MPO 6/15/15 m \$140K, increase St. DRPT 9/27/16.  Title: Paratransit Vehi 403 - 101 504 216 \$257K (increase F Adjustment #25: Incre 22d by DRPT 9/27/16.	5 477  FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles  331 - 83 414  TA 5310 \$205K, increase ase FY17 funding \$80K	10 477 R New Freedom \$14 8/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 se local \$52K) in acc. (increase FTA 531)	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local  Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2 FTA 5307	25 1,484  (S) in accordance ease FTA 5310 \$8K, Approved by MPO  966 242 1,208  D 6/15/15. Approved by SYIP. Approved by
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5310	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  - Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approved Previous Funding	5 265 265 265 265 265 266 276 \$212K (Decrease proved by MPO 6/15/15 m \$140K, increase St. DRPT 9/27/16.  Title: Paratransit Vehi 403 - 101 504 216 \$257K (increase F Adjustment #25: Increase by DRPT 9/27/16.  FY 2015	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles 331 - 83 414 TA 5310 \$205K, increase ase FY17 funding \$80K	10 477 2 New Freedom \$14 29/2015. Adjustme \$15K, increase rev  Recipient: 148 37 185 se local \$52K) in acc (increase FTA 531)  FY 2017 2,338	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local  Total Funds:  YIP. Approved by MPC n accordance with FY1  Total FY2 FTA 5307 FTA 5310	25 1,484 (1) in accordance ease FTA 5310 \$8K, Approved by MPO  966 242 1,208 10 6/15/15. Approved by SYIP. Approved by 8015-2018 8,113
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  - Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 266 276 \$212K (Decrease proved by MPO 6/15/15 m \$140K, increase St. DRPT 9/27/16.  Title: Paratransit Vehi 403 - 101 504 216 \$257K (increase F Adjustment #25: Increase by DRPT 9/27/16.  FY 2015	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles  331	10 477 R New Freedom \$14 8/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 Se local \$52K) in acc. (increase FTA 531)	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local  Total Funds:  YIP. Approved by MPC n accordance with FY1  Total FY2 FTA 5307 FTA 5310 FTA 5311	25 1,484 (\$) in accordance ease FTA 5310 \$8K, Approved by MPO 966 - 242 1,208 O 6/15/15. Approved 7 SYIP. Approved by
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  - Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approved Previous Funding	5 265 265 265 265 265 266 276 \$212K (Decrease proved by MPO 6/15/15 m \$140K, increase St. DRPT 9/27/16.  Title: Paratransit Vehi 403 - 101 504 216 \$257K (increase F Adjustment #25: Increase by DRPT 9/27/16.  FY 2015	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles  331	10 477 2 New Freedom \$14 29/2015. Adjustme \$15K, increase rev  Recipient: 148 37 185 Se local \$52K) in acc (increase FTA 531)  FY 2017 2,338 - 158	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in  FY 2018 1,628	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local  Total Funds:  YIP. Approved by MPC n accordance with FY1  Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314	25 1,484 (1) in accordance ease FTA 5310 \$8K, Approved by MPO  966 - 242 1,208 (2) 6/15/15. Approved by SYIP. Approved by 8,113
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5301 FTA 5311 FTA 5314 FTA 5339	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003	5 265 265 265 265 265 266 276 \$212K (Decrease proved by MPO 6/15/15 m \$140K, increase St. DRPT 9/27/16.  Title: Paratransit Vehi 403 - 101 504 216 \$257K (increase F Adjustment #25: Increase by DRPT 9/27/16.  FY 2015	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles  331 - 83 414 TA 5310 \$205K, increase FY17 funding \$80K	10 477 477 4 New Freedom \$14 29/2015. Adjustme \$15K, increase rev  Recipient: 148 37 185 486 local \$52K) in acc 4 (increase FTA 531)  FY 2017 2,338 - 158	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	25 1,484 (1) in accordance ease FTA 5310 \$8K, Approved by MPO  966 - 242 1,208 (2) 6/15/15. Approved by SYIP. Approved by 8,113
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5301 FTA 5311 FTA 5314 FTA 5339 JARC	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003	5 265 265 265 265 265 265 265 265 276 277 277 277 277 277 277 277 277 277	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local ficies  331 - 83 414 TA 5310 \$205K, increase sase FY17 funding \$80K	10 477 2 New Freedom \$14 29/2015. Adjustme \$15K, increase rev  Recipient: 148  37 185 Se local \$52K) in acc (increase FTA 531)  FY 2017 2,338 - 158	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in  FY 2018 1,628	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	25 1,484 (1) in accordance ease FTA 5310 \$8K, Approved by MPO  966 - 242 1,208 (2) 6/15/15. Approved by SYIP. Approved by 8,113
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approved Previous Funding	5 265 265 265 265 265 265 265 265 276 \$212K (Decrease broved by MPO 6/15/15 m \$140K, increase St. DRPT 9/27/16. 276 277 277 277 277 277 277 277 277 277	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles  331	10 477 2 New Freedom \$14 2/29/2015. Adjustme \$15K, increase rev Recipient: 148 37 185 Se local \$52K) in acc (increase FTA 531)  FY 2017 2,338 - 158	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in  FY 2018 1,628	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO  966 242 1,208 D 6/15/15. Approved by SYIP. Approved by 8,113
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approved Previous Funding	5 265 265 265 265 265 265 265 265 276 277 277 277 277 277 277 277 277 277	5 477 FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local ficies  331 - 83 414 TA 5310 \$205K, increase sase FY17 funding \$80K	10 477 477 4 New Freedom \$14 29/2015. Adjustme \$15K, increase rev  Recipient: 148 37 185 6e local \$52K) in acc (increase FTA 531)  FY 2017 2,338 - 158 240	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in  FY 2018 1,628	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	25 1,484 (1) in accordance ease FTA 5310 \$8K, Approved by MPO  966 - 242 1,208 (2) 6/15/15. Approved by SYIP. Approved by 8,113
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  Adj #12: Increase Fy by DRPT 6/29/2015. MPO 9/19/16. Approved Previous Funding	5 265 265 265 265 265 265 265 265 265 26	5   477   477   FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles   331   -	10 477 477 4 New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev  Recipient: 148 37 185 6e local \$52K) in acc (increase FTA 531)  FY 2017 2,338 - 158 240 -	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in  FY 2018 240	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO  966 - 242 1,208 D 6/15/15. Approved by SYIP. Approved by 8,113 - 158 640
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  Adj #12: Increase Fy by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 265 265 265 265 26	5   477   477   FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles   331   -	10 477 477 4 New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev  Recipient: 148 37 185 5e local \$52K) in acc 6 (increase FTA 531)  FY 2017 2,338 - 158 240 - 758	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in  FY 2018 1,628	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO  966 242 1,208 D 6/15/15. Approved by SYIP. Approved by 8,113
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 265 265 265 265 26	5   477   477   FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles   331   -	10 477 477 4 New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev  Recipient: 148 37 185 4 (increase FTA 531)  FY 2017 2,338 - 158 240 - 758 2,069	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in  FY 2018 1,628	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO  966 - 242 1,208 D 6/15/15. Approved by SYIP. Approved by 8,113 - 158 640 - 2,901 8,678
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 265 265 265 265 26	5   477   477   FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles   331   -	10 477 477 4 New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev  Recipient: 148 37 185 6 e local \$52K) in acc 6 (increase FTA 531)  FY 2017 2,338 - 158 240 - 758 2,069 394	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in  FY 2018 1,628	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO  966
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 265 265 265 265 26	5   477   477   FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles   331   -	10 477 477 4 New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev  Recipient: 148 37 185 4 (increase FTA 531)  FY 2017 2,338 - 158 240 - 758 2,069 394	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in  FY 2018 1,628	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO  966 - 242 1,208 D 6/15/15. Approved by SYIP. Approved by 8,113 - 158 640 - 2,901 8,678
Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  Fredericksburg Transit FTA 5307 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	with FY16 SYIP. Appincrease New Freedo 9/19/16. Approved by RAAA003  Adj #12: Increase FY by DRPT 6/29/2015. MPO 9/19/16. Approv	5 265 265 265 265 265 265 265 265 265 26	5   477   477   FTA 5310 \$9K, increase 5. Approved by DRPT 6 ate \$60K, increase local cles   331   -	10 477 477 4 New Freedom \$14 5/29/2015. Adjustme \$15K, increase rev  Recipient: 148 37 185 6 e local \$52K) in acc 6 (increase FTA 531)  FY 2017 2,338 - 158 240 - 758 2,069 394	5 265 3K, increase State \$6 ent #25: Increase FY1 enues \$5K) in accord  Rappahannock Area 84 - 21 105 cordance with FY16 S 0 \$64K, local \$16K) in  FY 2018 1,628	Revenues  Total Funds:  2K, increase local \$16i 7 funding \$212K (decreance with FY17 SYIP.  A Agency on Aging FTA 5310 State Local Total Funds:  YIP. Approved by MPC accordance with FY1  Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	25 1,484 K) in accordance ease FTA 5310 \$8K, Approved by MPO  966 242 1,208 D 6/15/15. Approved by SYIP. Approved by 8,113

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FREDERICKSBURG	AREA METROPOLIT	AN PLANNING ORGA	ANIZATION		<u>i</u> _		
Other Human							
Service Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	-	-	-	-	-	FTA 5307	_
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	_	-	FTA 5314	_
FTA 5339	-	-	-	_	-	FTA 5339	-
JARC	_	-	-	_	-	JARC	-
New Freedom	_	_	_	_	-	New Freedom	-
Flexible STP	_	_	_	-	_	Flexible STP	
Other Federal	_	_	-	-	_	Other Federal	
State	_	_	-	-	_	State	
Local	_		-	-	_	Local	
Revenues	_		-	-	-	Revenues	
CMAQ				-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	
	-	-	-		-	KOIP	
Totals	-	-	-	-	-		-
Rappahannock							
Area Agency on							
Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	-	-	-	-	-	FTA 5307	_
FTA 5310	-	448	480	298	242	FTA 5310	1,468
FTA 5311	-	-	-	-	-	FTA 5311	,
FTA 5314	-	-	-	_	-	FTA 5314	_
FTA 5339	_	_	_	_	_	FTA 5339	_
JARC	_	_	_	_	_	JARC	
New Freedom	-	113	143	140	-	New Freedom	396
Flexible STP	_	- 110	-	-	_	Flexible STP	-
Other Federal	-			-	- 1	Other Federal	
State	-	82	144	142	82	State	450
	-	121	119	72			
Local	-				41	Local	353
Revenues	-	5	5	10	5	Revenues	25
CMAQ	-	-	-	-	- 070	CMAQ	
Totals	-	769	891	662	370		2,692
Fredericksburg							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	-	1,628	2,519	2,338	1,628	FTA 5307	8,113
FTA 5310	- 1	448	480	298	242	FTA 5310	1,468
FTA 5311	-	-	-	158	-	FTA 5311	158
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	_	-	_	-	-	JARC	_
New Freedom	_	113	143	140	-	New Freedom	396
Flexible STP	-	120	40	240	240	Flexible STP	640
Other Federal	-	-	-	-	-	Other Federal	-
State		764	917	900	770	State	3,351
Local	=	2,048	2,851	2,141	1,991	Local	
	-						9,031
Revenues	=	493	470	404	493	Revenues	1,860
CMAQ	-	-	-	-	-	CMAQ	-
RSTP Totals	-		- 7.400	- 0.040		RSTP	-
Totala	-	5,614	7,420	6,619	5,364		25,017

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	5-2018
IAMPTON POADS M	TROPOLITAN PLANN	IING OPGANIZATION					
STIP ID:	CNN0001 (UPC 109075)	Title: Newport News T Center - Track-Work a in Newport News		Recipient: City of Newport News			
Stat Loca				6,000	7,000	State Local	13,000
Year Total		_	-	6,000	7,000	Total Funds:	13,000
Description:	Amendment #11: Add 8/22/16.	State IPROC funding \$	6,000K in FY17 and FY	18 in accordance w	ith FY17 SYIP. Appro	ved by TPO 7/21/16. Appro	oved by FTA
STIP ID:	HRT0001	Title: Leased Rolling S	Stock	Recipient:	Hampton Roads Tra	ansit	
FTA 530	7					FTA 5307	
Stat	е					State	
Loca	al					Local	
Year Total	: -	-	-	-	-	Total Funds:	
Description:	Bus Lease Purchase I	•					
STIP ID:	HRT0003	Title: Replacement Va TRAFFIX	ans -Paratransit &	Recipient:	Hampton Roads Tra	ansit	
FTA 530	7	2,000	-			FTA 5307	2,000
FTA 533	9	55	-			FTA 5339	55
Stat	е	2,495	-			State	2,495
Loca	al	190	-			Local	190
LUC		4 = 40			_	Total Funds:	4,740
Year Total	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA	ent from HRTPO dated 3	3/19/15. Approved by F	TA 5/8/2015. Amen	n the amount of \$8266 dment #6: Remove F	K (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei D) approved on 6/18/2015.	move FTA 5307
Year Total Description: STIP ID:	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15. HRT0004	and Traffix Vans. Amerent from HRTPO dated 3	3/19/15. Approved by F ate \$2,495K, remove lo	TA 5/8/2015. Amen ocal \$190K). TIP ame	n the amount of \$826i dment #6: Remove F endment from HRTPC Hampton Roads Tra	K (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei approved on 6/18/2015.	move FTA 5307 Approved by
Year Total Description: STIP ID: FTA 530	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15. HRT0004	and Traffix Vans. Amer ent from HRTPO dated 3 A 5339 \$55K, remove St	3/19/15. Approved by F ate \$2,495K, remove lo	TA 5/8/2015. Amen ocal \$190K). TIP ame	n the amount of \$826i dment #6: Remove F endment from HRTPC Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei approved on 6/18/2015.	move FTA 5307 Approved by 75
Year Total Description:  STIP ID:  FTA 530  Stat	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15. HRT0004	and Traffix Vans. Amer ent from HRTPO dated 3 A 5339 \$55K, remove St	3/19/15. Approved by F ate \$2,495K, remove lo	TA 5/8/2015. Amen ocal \$190K). TIP ame	n the amount of \$826i dment #6: Remove F endment from HRTPC Hampton Roads Tra 75	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei approved on 6/18/2015. Ansit FTA 5307 State	move FTA 5307 Approved by 75
Year Total Description:  STIP ID:  FTA 530  Stat Local	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15. HRT0004 7	and Traffix Vans. Amer ent from HRTPO dated 3 A 5339 \$55K, remove St	3/19/15. Approved by F ate \$2,495K, remove lo	TA 5/8/2015. Amen ocal \$190K). TIP ame	n the amount of \$826i dment #6: Remove F endment from HRTPC Hampton Roads Tra 75 16	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015. Ansit FTA 5307 State Local	move FTA 5307 Approved by 75
Year Total Description:  STIP ID:  FTA 530  Stat  Loca  Year Total	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15. HRT0004 7	and Traffix Vans. Amer ent from HRTPO dated 3 A 5339 \$55K, remove St	3/19/15. Approved by F ate \$2,495K, remove lo	TA 5/8/2015. Amen ocal \$190K). TIP ame	n the amount of \$826i dment #6: Remove F endment from HRTPC Hampton Roads Tra 75 16	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei approved on 6/18/2015. Ansit FTA 5307 State	move FTA 5307 Approved by 75
Year Total Description:  FTA 530 Stat Loca Year Total Description:	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15. HRT0004 7	and Traffix Vans. Amer ent from HRTPO dated 3 A 5339 \$55K, remove St	3/19/15. Approved by F sate \$2,495K, remove lo	FTA 5/8/2015. Amen ocal \$190K). TIP ame Recipient:	n the amount of \$826i dment #6: Remove F endment from HRTPC Hampton Roads Tra 75 16	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015. Ansit  FTA 5307  State  Local  Total Funds:	move FTA 5307 Approved by 75
Year Total Description:  FTA 530 Stat Loca Year Total Description:	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15. HRT0004 7 e e lal	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St	3/19/15. Approved by F sate \$2,495K, remove lo	FTA 5/8/2015. Amen ocal \$190K). TIP ame Recipient:	n the amount of \$826i dment #6: Remove F endment from HRTPC Hampton Roads Tra 75 16 4	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015. Ansit  FTA 5307  State  Local  Total Funds:	move FTA 5307 Approved by 75
Year Total Description:  FTA 530 Stat Loca Year Total Description:  STIP ID:	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15. HRT0004 7 e e hl ::	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles	3/19/15. Approved by F sate \$2,495K, remove lo	FTA 5/8/2015. Amen ocal \$190K). TIP ame Recipient:	n the amount of \$826i dment #6: Remove F endment from HRTPC Hampton Roads Tra 75 16 4	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015.  ansit  FTA 5307  State  Local  Total Funds:	move FTA 5307 Approved by 75
Year Total Description:  STIP ID:  FTA 530  Stat  Loca  Year Total Description:  STIP ID:  FTA 530	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15. HRT0004 7 e HRT0006 7	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles	3/19/15. Approved by F sate \$2,495K, remove lo	FTA 5/8/2015. Amen ocal \$190K). TIP ame Recipient:	n the amount of \$826i dment #6: Remove F endment from HRTPC Hampton Roads Tra 75 16 4	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015.  ansit  FTA 5307 State Local  Total Funds:  BASSIT	move FTA 5307 Approved by 75
Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 STIP ID:  FTA 530 Stat Loca Year Total Year Total	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15. HRT0004 7 e e HRT0006 7	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles	3/19/15. Approved by F sate \$2,495K, remove lo	FTA 5/8/2015. Amen ocal \$190K). TIP ame Recipient:	n the amount of \$826i dment #6: Remove F endment from HRTPC Hampton Roads Tra 75 16 4	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015.  ansit  FTA 5307 State Local  Total Funds:  FTA 5307 State	move FTA 5307 Approved by 75
Year Total Description:  STIP ID:  FTA 530  Stat  Loca  Year Total  STIP ID:  FTA 530  Stat  Loca  Year Total  Stat  Loca  Year Total  Description:	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e al	and Traffix Vans. Amerent from HRTPO dated 3 A 5339 \$55K, remove St Title: Support Vehicles	3/19/15. Approved by F sate \$2,495K, remove lo s -	FTA 5/8/2015. Amen ocal \$190K). TIP ame Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015.  ansit  FTA 5307 State Local  Total Funds:  FTA 5307 State Local  Total Funds:  Total Funds:	move FTA 5307 Approved by 75
Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 Stat Loca Year Total Description:  STIP ID:	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004 7 e HRT0006 7 e HRT0008	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles	3/19/15. Approved by F sate \$2,495K, remove lo s -	FTA 5/8/2015. Amen ocal \$190K). TIP ame Recipient:	n the amount of \$826i dment #6: Remove F endment from HRTPC Hampton Roads Tra 75 16 4	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015.  ansit  FTA 5307 State Local  Total Funds:  FTA 5307 State Local  Total Funds:  Total Funds:  State Local Total Funds:	move FTA 5307 Approved by 75
Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 Stat FTA 530 Stat FTA 530 Stat FTA 530 STIP ID: FTA 530 FTA 530	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e HRT0008	and Traffix Vans. Amerent from HRTPO dated 3 A 5339 \$55K, remove St Title: Support Vehicles	3/19/15. Approved by F sate \$2,495K, remove lo s -	FTA 5/8/2015. Amen ocal \$190K). TIP ame Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015.  ansit  FTA 5307 State Local  Total Funds:  State Local  Total Funds:  Total Funds:  State Local  Total Funds:	move FTA 5307 Approved by 75
Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 STIP ID:  FTA 530 STIP ID:  FTA 530 STIP ID:  FTA 530 STIP ID:	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e HRT0008  7 e HRT0008	and Traffix Vans. Amerent from HRTPO dated 3 A 5339 \$55K, remove St Title: Support Vehicles	3/19/15. Approved by F sate \$2,495K, remove lo s -	FTA 5/8/2015. Amen ocal \$190K). TIP ame Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015.  ansit  FTA 5307 State Local  Total Funds:  State Local  Total Funds:  State Local  Total Funds:  State	move FTA 5307 Approved by 75
Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 STIP ID:  FTA 530 Stat Loca STIP ID:	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e HRT0006  7 e HRT0008  7	and Traffix Vans. Amerent from HRTPO dated 3 A 5339 \$55K, remove St Title: Support Vehicles	3/19/15. Approved by F sate \$2,495K, remove lo s -	FTA 5/8/2015. Amen ocal \$190K). TIP ame Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei D approved on 6/18/2015.  Insit  FTA 5307 State Local Total Funds:  State Local Total Funds:  Total Funds:  State Local Total Funds:  FTA 5307 State Local Total Funds:	move FTA 5307 Approved by 75
Year Total Description:  FTA 530 Stat Loca Year Total Coca Year Total	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e e al : - HRT0008  7 e e al : : -	and Traffix Vans. Amerent from HRTPO dated 3 A 5339 \$55K, remove St Title: Support Vehicles  Title: Shop Equipment  Title: Office Furniture	3/19/15. Approved by F sate \$2,495K, remove lo s -	FTA 5/8/2015. Amen ocal \$190K). TIP ame Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015.  ansit  FTA 5307 State Local  Total Funds:  State Local  Total Funds:  State Local  Total Funds:  State	move FTA 5307 Approved by 75 16
Year Total Description:  STIP ID:  FTA 530 Stat Loca Year Total Description:  STIP ID:  FTA 530 Stat Loca Year Total Description:  STIP ID:  FTA 530 Stat Loca Year Total Description:	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e al b HRT0006  7 e HRT0008  7 e al c Grice Furniture and E	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles  Title: Shop Equipment  Title: Office Furniture	a/19/15. Approved by Frate \$2,495K, remove loss  t  and Equipment	Recipient:  Recipient:  Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015.  Insit  FTA 5307 State Local  Total Funds:  Insit  FTA 5307 State Local  Total Funds:  Insit  FTA 5307 State Local  Total Funds:  Insit  Insit  Insit  Insit  Insit  Insit  Insit Insi	move FTA 5307 Approved by 75 16
Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 STIP ID:  FTA 530 Stat Loca Year Total Description:  STIP ID:  FTA 530 Stat Loca Year Total Description:  STIP ID:	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e HRT0008	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles  Title: Shop Equipment  Title: Office Furniture  Equipment  Title: Ferry Capital Im	a/19/15. Approved by Frate \$2,495K, remove loss  t  and Equipment	Recipient:  Recipient:  Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei ) approved on 6/18/2015.  Insit  FTA 5307 State Local Total Funds:  Insit  FTA 5307 State Local Total Funds:  Insit  Total Funds:  Insit	move FTA 5307 Approved by  75 16 4 95
Year Total Description:  FTA 530 Stat Loca FTA 530 Stat Loca FTA 530 Stat Loca FTA 530 FTA 530 FTA 530 FTA 530 FTA 530 FTA 533	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e HRT0008	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles  Title: Shop Equipment  Title: Office Furniture  Equipment  Title: Ferry Capital Im	a/19/15. Approved by Frate \$2,495K, remove loss  t  and Equipment	Recipient:  Recipient:  Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei D approved on 6/18/2015.  Insit  FTA 5307 State Local Total Funds:  Insit FTA 5307 State Local Total Funds:  Insit FTA 5307 State Local Total Funds:	move FTA 5307 Approved by  75 16 4 95
Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 FTA 530 FTA 533 FTA 533	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e HRT0008	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles  Title: Shop Equipment  Title: Office Furniture  Equipment  Title: Ferry Capital Im	and Equipment  and Equipment	Recipient:  Recipient:  Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei D approved on 6/18/2015.  Insit  FTA 5307 State Local Total Funds:	move FTA 5307 Approved by  75 16 2 95 530 680
Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 FTA 530 FTA 530 FTA 530 FTA 530	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e HRT0008	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles  Title: Shop Equipment  Title: Office Furniture  Equipment  Title: Ferry Capital Im	a/19/15. Approved by Frate \$2,495K, remove loss  t  and Equipment	Recipient:  Recipient:  Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei D approved on 6/18/2015.  Insit  FTA 5307 State Local Total Funds:  Insit  FTA 5307 FTA 5309 FTA DPF	move FTA 5307 Approved by  7! 11 4 9!
Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 STIP ID:  FTA 530 Stat Loca Year Total Description:  FTA 530	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e al :	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicle:  Title: Support Vehicle:  Title: Shop Equipment  Title: Office Furniture	and Equipment  and Equipment  2,343  2,343	Recipient:  Recipient:  Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei D approved on 6/18/2015.  Insit  FTA 5307 State Local Total Funds:  Insit  FTA 5307 FTA 5307 FTA 5309 FTA DPF FBD	move FTA 5307 Approved by  75 11 2 95 530 680 2,345
Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530 Stat Loca Year Total Description:  FTA 530	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e al i:	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles  Title: Shop Equipment  Title: Office Furniture	and Equipment  and Equipment  2,343  1,285	Recipient:  Recipient:  Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei D approved on 6/18/2015.  Insit  FTA 5307 State Local Total Funds:  Insit  FTA 5309 FTA DPF FBD State	move FTA 5307 Approved by  75 16 2 95 530 680 2,343
Year Total Description:  STIP ID:  FTA 530 Stat Loca Year Total Description: STIP ID:  FTA 530 Stat Loca Year Total Description: STIP ID:  FTA 530 Stat Loca Year Total Description: STIP ID:  FTA 530 Stat Loca FTA 530 FTA 530 FTA 530 FTA 530 FTA DP	Purchase Paratransit Local). TIP amendme \$2,000K, remove FTA FTA 8/7/15.  HRT0004  7 e HRT0006  7 e HRT0008  7 e HRT0008	and Traffix Vans. Amerent from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicle:  Title: Support Vehicle:  Title: Shop Equipment  Title: Office Furniture	and Equipment  and Equipment  2,343  2,343	Recipient:  Recipient:  Recipient:	n the amount of \$826idment #6: Remove Fendment from HRTPC  Hampton Roads Tra  75 16 4 95  Hampton Roads Tra   Hampton Roads Tra   Hampton Roads Tra	X (\$231K FTA 5307, \$562I Y16 funding of \$826K (Rei D approved on 6/18/2015.  Insit  FTA 5307 State Local Total Funds:  Insit  FTA 5307 FTA 5307 FTA 5309 FTA DPF FBD	move FTA 5307

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	TROPOLITAN BLANK						
HAMPTON ROADS ME STIP ID:	HRT0026		alling Stock	Paginiant:	Hampton Roads Tra	noit	
FTA 5307		Title: Replacement Ro	billing Stock	702	nampton Roads Tra	FTA 5307	702
FTA 5307		402	451	1,451	2,499	FTA 5307	4,803
Flexible STP		402	701	1,701	2,433	Flexible STP	4,000
State		976	1,096	5,230	6,069	State	13,371
Local		57	64	308	357	Local	786
Year Total:	_	1,435	1,611	7,691		Total Funds:	19,662
Description:	Amendment #3 - Decre						
Boodiphori.	from HRTPO dated 3/1 \$408K, State \$2,696K,	19/15. Approved by F	TA 5/8/2015. Amendr	ment #10- Increase F	17 funding \$3,965 (in	crease FTA 5307 \$702	
STIP ID:	HRT0029	Title: Transit Enhance	ement	Recipient:	Hampton Roads Tra	ansit	
FTA 5307		180	165	184	175	FTA 5307	704
State		39	49	37	52	State	177
Local		9	9	9	9	Local	36
Year Total:	-	228	223	230	236	Total Funds:	917
Description:	Adj #21 - Increase FY1	7 funding \$1K (increase	se FTA 5307 \$14K, de	ecrease State \$13K) ir	accordance with FY1	17 draft SYIP. Approve	ed by MPO 5/19/16.
•	Approved by DRPT 6/6	• ,	,	•		• •	-
STIP ID:	HRT0032	Title: ADP Software		Recipient:	Hampton Roads Tra	ansit	
FTA 5307		982	2,195	2,397	2,155	FTA 5307	7,729
State		123	472	502	464	State	1,561
Local		123	111	121	109	Local	464
Year Total:	-	1,228	2,778	3,020	2.728	Total Funds:	9,754
Description:	Adj #21 - Increase FY1 5/19/16. Approved by	7 funding \$250K (incre	,				
STIP ID:	HRT0033	Title: ADP Hardware		Recipient:	Hampton Roads Tra	ansit	
FTA 5307		420	420	-	420	FTA 5307	1,260
State		90	90	-	90	State	270
Local		21	21	-	21	Local	63
Year Total:		531	531	-	531	Total Funds:	1,593
Description:	Amendment #3 - Adde Increased Local \$21K) 5307 \$420K, State \$90	. TIP amendment from	n HRTPO dated 3/19/1	<ol><li>Approved by FTA</li></ol>	5/8/2015. Adj #21 - F	Remove FY17 funding	\$531K (remove FTA
STIP ID:	HRT0041	Title: CIP Program -	General	Recipient:	Hampton Roads Tra	ansit	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:		-		-	-	Total Funds:	
Description:					l .		
STIP ID:	HRT0048	Title: Expansion Rollin	na Stock	Recipient:	Hampton Roads Tra	ansit	
FTA 5307	ĺ	i i				FTA 5307	-
State						State	-
Local						Local	
Year Total:	-	-	-		-	Total Funds:	-
Description:					1		
STIP ID:	HRT0054	Title: Preventive Main	ntenance	Recipient:	Hampton Roads Tra	ensit	
FTA 5307		11,858	17,413	10,581	17,472	FTA 5307	57,324
FTA 5307		1,837	11,413	10,561	11,412	FTA 5307	1,837
FTA 5309 FTA 5337		1,00/		1,439		FTA 5309 FTA 5337	•
State				1,439		State	1,439
Local	<del> </del>	3,424	4,353	3,005	4,368	Local	 15,150
Year Total:		3,424 17,119	21,766	3,005 <b>15,025</b>		Total Funds:	75,750
Description:	Amendment #10 - Dec	rease FY17 funding \$6	3,564K (decrease FTA	5307 \$6,690K, increa			
STID ID:					•	neit	
STIP ID:	HRT0060	Title: Administration of	I JAKO Piogram	Recipient:	Hampton Roads Tra		
JARC						JARC	•
State						State	-
Local						Local	-
	-	-	-	-	-	ı otal Funds:	
Year Total: Description:	-	-	-	-	-	Total Funds:	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	NG ORGANIZATION	l			L	
STIP ID:	HRT0061	Title: Administration of	of New Freedom	Recipient:	Hampton Roads Tra	ınsit	
New Freedom						New Freedom	-
State						State	-
Local						Local	-
Year Total:	-	•	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0065	Title: Portable Radios		Recipient:	<b>Hampton Roads Tra</b>	ınsit	
FTA 5309			4			FTA 5309	4
State			10			State	10
Local			1			Local	1
Year Total:	-	-	15	-		Total Funds:	15
Description:	Amendment #3 - Adde 5/8/2015.	d FY2016 funding \$15	K (\$4K FTA 5309, \$10	K State, \$1 Local). T	IP amendment from H	IRTPO dated 3/19/15.	Approved by FTA
STIP ID:	HRT0066	Title: Light Rail Capita	al Projects	Recipient:	Hampton Roads Tra	ınsit	
FTA 5309		-	-	-		FTA 5309	-
State		-	21,501	28,714	52,504	State	102,719
Local		-	5,375	7,179	30,092	Local	42,646
Year Total:	- Amendment #10 - Ame	-	26,876	35,893		Total Funds:	145,365
	state and local funds w FY2020. For FY15, rer \$20,925K, increase loc FY18 increase by \$82,	move \$229K (FTA 530 cal \$5,307K); for FY17	9 \$142K, State \$78K, increase by \$35,252K	local \$9K); for FY16 ii (remove FTA 5309 \$	ncrease by \$25,182K ( 397K, increase State (	(remove FTA 5309 \$1, \$28,496K, increase loc	050K, increase State
STIP ID:	HRT0067	Title: Capital Cost of	Contracting	Recipient:	Hampton Roads Tra	ınsit	
FTA 5307		2,578	3,317	1,256	3,328	FTA 5307	10,479
State						State	-
Local		644	829	314	832	Local	2,619
Year Total:	-	3,222	4,146	1,570	•	Total Funds:	13,098
Description:	Amendment #10- Dec	rease FY17 funding \$2	2,541K (decrease FTA	5307 \$2,033K, local :	\$508K) to reflect chan	ge in funding per Ham	pton Roads Transit.
	Approved by TPO 6/16	6/16. Approved by FT	A 7/29/16.				
STIP ID:	Approved by TPO 6/16 HRT0068	Title: ADA Operations	3		Hampton Roads Tra		
FTA 5307		,		Recipient: 1,805	Hampton Roads Tra	FTA 5307	8,064
FTA 5307 State		Title: ADA Operations	2,211	1,805	2,320	FTA 5307 State	
FTA 5307 State Local		Title: ADA Operations 1,728	2,211 553	1,805 - 452	2,320	FTA 5307 State Local	2,017
FTA 5307 State	HRT0068  Richmond-Hampton Ro	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p	553 2,764 roject. Approved for S	1,805 - 452 2,257 State Rail Enhanceme	2,320 580 2,900 nt Funds. Grantees a	FTA 5307 State Local Total Funds: re National Railroad Pa	2,017 10,081 assenger
FTA 5307 State Local <b>Year Total</b> :	HRT0068	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec	553 2,764 roject. Approved for Screase FY17 funding \$	1,805 - 452 2,257 State Rail Enhanceme	2,320 580 2,900 nt Funds. Grantees a	FTA 5307 State Local Total Funds: re National Railroad Pa	2,017 10,081 assenger
FTA 5307 State Local <b>Year Total:</b> Description:	HRT0068  Richmond-Hampton Ro Corporation (Amtrak),	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec	553 2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16.	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA	2,320 580 2,900 nt Funds. Grantees a	FTA 5307 State Local Total Funds: re National Railroad Pa e local \$116K) per Han	2,017 10,081 assenger
FTA 5307 State Local <b>Year Total:</b> Description:	Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR	553 2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16.	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA	2,320 580 2,900 nt Funds. Grantees a 5307 \$465K, decrease	FTA 5307 State Local Total Funds: re National Railroad Pa e local \$116K) per Han	2,017 10,081 assenger
FTA 5307 State Local Year Total: Description: STIP ID:	Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR	553 2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA	2,320 580 2,900 nt Funds. Grantees a 5307 \$465K, decrease	FTA 5307 State Local Total Funds: re National Railroad Palocal \$116K) per Han	2,017 10,081 assenger npton Roads Transit.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S	553 2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA	2,320 580 2,900 nt Funds. Grantees a 5307 \$465K, decrease	FTA 5307 State Local Total Funds: re National Railroad Pa e local \$116K) per Han	2,017 10,081 assenger npton Roads Transit.
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309	Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19	Title: ADA Operations 1,728 432 2,160 bads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29	553 2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA	2,320 580 2,900 nt Funds. Grantees a 5307 \$465K, decrease	FTA 5307 State Local Total Funds: re National Railroad Pare local \$116K) per Handensit FTA 5307 FTA 5309	2,017 10,081 assenger npton Roads Transit. 375 29
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State	HRT0068  Richmond-Hampton Rocorporation (Amtrak), Approved by MPO 5/19  HRT0075	Title: ADA Operations 1,728 432 2,160 Dads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103	\$ 2,211 553 2,764 roject. Approved for Serease FY17 funding \$ PT 6/6/16. ecurity Equipment 375 261 26 662	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA Recipient:	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pare local \$116K) per Handers  FTA 5307 FTA 5309 State Local Total Funds:	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:	HRT0068  Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved 5/21/15. Approved 5/21/15.	Title: ADA Operations 1,728 432 2,160 Dads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015.	2,211  553 2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375  261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Actions)	1,805  452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient:  \$261K State, \$26K L dd \$29K FTA 5309, ac	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham sist FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amending	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: STIP ID:	Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Ame	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103	2,211  553 2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375  261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Actions)	1,805  452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient:  \$261K State, \$26K L dd \$29K FTA 5309, ac	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham sist FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendin	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307	HRT0068  Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved 5/21/15. Approved 5/21/15.	Title: ADA Operations 1,728 432 2,160 Dads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015.	2,211  553 2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375  261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Actions)	1,805  452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient:  \$261K State, \$26K L dd \$29K FTA 5309, ac	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham sinsit FTA 5307 FTA 5309 State Local Total Funds: at from HRTPO dated 3 K local). TIP amendments:	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5307 State Local Year Total:  Description:  STIP ID: FTA 5307 State	HRT0068  Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved 5/21/15. Approved 5/21/15.	Title: ADA Operations 1,728 432 2,160 Dads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015.	2,211  553 2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375  261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Actions)	1,805  452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient:  \$261K State, \$26K L dd \$29K FTA 5309, ac	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham sinsit FTA 5307 FTA 5309 State Local Total Funds: at from HRTPO dated 3 K local). TIP amendm sinsit FTA 5307 State	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 State Local FTA 5307	HRT0068  Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved 5/21/15. Approved 5/21/15.	Title: ADA Operations 1,728 432 2,160 Dads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015.	2,211  553 2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375  261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Actions)	1,805  452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient:  \$261K State, \$26K L dd \$29K FTA 5309, ac	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham Insit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendments Insit FTA 5307 State Local	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total:  FTA 5307	HRT0068  Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved 5/21/15. Approved 5/21/15.	Title: ADA Operations 1,728 432 2,160 Dads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015.	2,211  553 2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375  261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Actions)	1,805  452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient:  - \$261K State, \$26K L dd \$29K FTA 5309, ac	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham sinsit FTA 5307 FTA 5309 State Local Total Funds: at from HRTPO dated 3 K local). TIP amendm sinsit FTA 5307 State	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:	HRT0068  Richmond-Hampton Re Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved HRT0076	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 ded by FTA 6/16/2015. Title: Farebox Replace	553 2,211 553 2,764 roject. Approved for Screase FY17 funding \$ PT 6/6/16. ecurity Equipment 375 261 26 662 32K (\$375K FTA 5307 3K funding in FY15 (Accement	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient: - \$261K State, \$26K Id \$29K FTA 5309, and Recipient:	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra ocal). TIP amendmendd \$70K State, add \$4  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham  Insit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm  Insit FTA 5307 State Local Total Funds:	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	HRT0068  Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved 5/21/15. Approved 5/21/15.	Title: ADA Operations 1,728 432 2,160 Dads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015.	553 2,211 553 2,764 roject. Approved for Screase FY17 funding \$ PT 6/6/16. ecurity Equipment 375 261 26 662 32K (\$375K FTA 5307 3K funding in FY15 (Accement	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient: - \$261K State, \$26K Id \$29K FTA 5309, and Recipient:	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham  Insit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm  Insit FTA 5307 State Local Total Funds: Total Funds:	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local FTA 5307 State FTA 5307 State FTA 5307	HRT0068  Richmond-Hampton Re Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved HRT0076	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 ded by FTA 6/16/2015. Title: Farebox Replace	553 2,211 553 2,764 roject. Approved for Screase FY17 funding \$ PT 6/6/16. ecurity Equipment 375 261 26 662 32K (\$375K FTA 5307 3K funding in FY15 (Accement	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient: - \$261K State, \$26K Id \$29K FTA 5309, and Recipient:	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra ocal). TIP amendmendd \$70K State, add \$4  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham  Insit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm  Insit FTA 5307 State Local Total Funds: Insit FTA 5307 State Local Total Funds: Insit FTA 5307 State Local Total Funds:	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State	HRT0068  Richmond-Hampton Re Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved HRT0076	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 ded by FTA 6/16/2015. Title: Farebox Replace	553 2,211 553 2,764 roject. Approved for Screase FY17 funding \$ PT 6/6/16. ecurity Equipment 375 261 26 662 32K (\$375K FTA 5307 3K funding in FY15 (Accement	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient: - \$261K State, \$26K Id \$29K FTA 5309, and Recipient:	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra ocal). TIP amendmendd \$70K State, add \$4  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham  Insit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm  Insit FTA 5307 State Local Total Funds:	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local STIP ID: FTA 5307 State Local	HRT0068  Richmond-Hampton Re Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved HRT0076	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 ded by FTA 6/16/2015. Title: Farebox Replace	553 2,211 553 2,764 roject. Approved for Screase FY17 funding \$ PT 6/6/16. ecurity Equipment 375 261 26 662 32K (\$375K FTA 5307 3K funding in FY15 (Accement	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient: - \$261K State, \$26K Id \$29K FTA 5309, and Recipient:	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra  cocal). TIP amendment dd \$70K State, add \$4  Hampton Roads Tra  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham  Insit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm  Insit FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds:	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State	HRT0068  Richmond-Hampton Re Corporation (Amtrak), Approved by MPO 5/19 HRT0075  Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved HRT0076	Title: ADA Operations 1,728 432 2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 ded by FTA 6/16/2015. Title: Farebox Replace	553 2,211 553 2,764 roject. Approved for Screase FY17 funding \$ PT 6/6/16. ecurity Equipment 375 261 26 662 32K (\$375K FTA 5307 3K funding in FY15 (Accement	1,805 - 452 2,257 State Rail Enhanceme 581K (decrease FTA  Recipient: - \$261K State, \$26K Id \$29K FTA 5309, and Recipient:	2,320  580 2,900 nt Funds. Grantees a 5307 \$465K, decrease  Hampton Roads Tra  cocal). TIP amendment dd \$70K State, add \$4  Hampton Roads Tra  Hampton Roads Tra	FTA 5307 State Local Total Funds: re National Railroad Pale local \$116K) per Ham  Insit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm  Insit FTA 5307 State Local Total Funds:	2,017 10,081 assenger npton Roads Transit. 375 29 331 30 765 3/19/15. Approved

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	ING ORGANIZATION	L		L	l .	
STIP ID:	HRT0078	Title: Bus Shelters/Be	nches/Signage	Recipient:	Hampton Roads Tra	ansit	
FTA 5307			187			FTA 5307	187
FTA 5309						FTA 5309	
State			103			State	103
Local			12			Local	12
Year Total:		-	302	-	-	Total Funds:	302
Description:	Amendment #3 - Increa Approved by FTA 5/8/2	•		307, \$103K State, \$12		ment from HRTPO dat	
STIP ID:	HRT0079	Title: Debt Service for Facilities	Bus Equipment or		Hampton Roads Tra		
FTA 5307				55		FTA 5307	55
FTA 5339		482	586	530	582	FTA 5339	2,180
State		1,170	1,422	1,421	1,414	State	5,427
Local		69	84	84	83	Local	320
Year Total:	-	1,721	2,092	2,090	2,079	Total Funds:	7,982
Description:	FTA 5/8/2015. Adj #2 <sup>2</sup> accordance with FY17	1 - Increase FY17 fund draft SYIP. Approved	ing \$11K (increase FT by MPO 5/19/16. App	A 5307 \$55K, decrea	se FTA 5339 \$52K, in	rom HRTPO dated 3/19 ncrease State \$7K, incr	
STIP ID:	HRT0080	Title: EMS Compliance	e & Sustainability	Recipient:	Hampton Roads Tra		
FTA 5307						FTA 5307	
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0081	Title: Transit Asset Ma	anagement System	Recipient:	Hampton Roads Tra	ansit	
Flexible STP		272				Flexible STP	272
FTA 5307		1,400				FTA 5307	1,400
State		360				State	360
		85					85
Local						Local	
Year Total: Description:	Amendment #3 - Decre	2,117	-   \$249K (Increased Fle	vible STP \$272 Dec		Total Funds:	<b>2,117</b> 37 Decreased Loca
2 000pt0	\$112). TIP amendmer					_, σου σασσα στατο φ .	o., 2 00. 00000 2000
STIP ID:	HRT0082	Title: Rehab/Renov of	Admin/Maint Facility	Recipient:	Hampton Roads Tra	ansit	
FTA 5309			76	-	77	FTA 5309	153
Flexible STP		746		-		Flexible STP	746
Other Federal		-		-		Other Federal	
State		103	42	_	42	State	187
Local		84	5	_	5	Local	94
Year Total:	_	933	123	_		Total Funds:	1.180
Description:	DRPT 6/6/16.	9, \$42K State, \$5K Loc move FTA 5309 \$57K	2015 (Decreased Oth- cal). TIP amendment State \$31K, local 4K)	from HRTP+B137O d ; no funding approved	746K, Increased Flexil lated 3/19/15. Approv d in FY17 draft SYIP.	ble STP \$746K). Adde wed by FTA 5/8/2015. Approved by MPO 5/1	Adj #21 - Remove
STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Pro		•	Hampton Roads Tra		
CMAQ	778	790	790	790	790	CMAQ	3,160
State	195	197	197	197	197	State	788
Local						Local	
Year Total:	973	987	987	987	987	Total Funds:	3,948
Description:	Additional funding inclu	uded in FY19 and FY20	) for a total of \$987K e	ach.			
STIP ID:	HRT0085	Title: Real Time Trave	eler Information	Recipient:	Hampton Roads Tra	nsit	
FTA 5307		543	-			FTA 5307	543
Other Federal		-	-			Other Federal	
State		96	-			State	96
Local		45	_			Local	45
Year Total:		684	-			Total Funds:	684
Description:	Amendment #3 - Increa		\$3//K (Incressed \$5/	3K FTA 5307 Decre			
Σοσοπρίισπ.		d Funding FY2016 \$34	43K (Decreased FTA 5			sed Local \$14K). TIP a	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS ME STIP ID:	TROPOLITAN PLANNI HRT0086 (T11777)	NG ORGANIZATION Title: Purchase 29-Ft	Danisasment Buses	Desinient	Hammton Danda Tua		
CMAQ		Tille. Fulcilase 29-Ft	Replacement buses	Recipient.	Hampton Roads Tra 446	CMAQ	446
State					111	State	111
Local						Local	-
Year Total:	-	-	-	-	557	Total Funds:	557
Description:	Additional funding inclu	ided in FY19 (\$2,646K	total) and FY20 (\$3,2	24K total).			
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft	Replacement Buses	Recipient:	Hampton Roads Tra	ınsit	
CMAQ					1,600	CMAQ	1,600
RSTP					1,051	RSTP	1,051
State					663	State	663
Local Year Total:					2 214	Local  Total Funds:	3,314
Description:	CMAQ funding in FY19	(\$2 million total) and	FY20 (\$3 398 333 tota	l) approved by TPO o		Total Fullus.	3,314
Восстрион.	HRT0088	Title: Business Contir		<del></del>	Hampton Roads Tra	nsit	
STIP ID:		Recovery	•		·		
FTA 5307		341	218			FTA 5307	559
State		71	47			State	118
Local		17	11			Local	28
Year Total:	-	429	276		- I \$4410 TID	Total Funds:	705
Description:	Approved by FTA 5/8/2	2015.	,			ment from HRTPO date	d 3/19/15.
STIP ID:	HRT0089	Title: Transit Bus Ove /Refurbishment	erhaul-Rebuild	Recipient:	Hampton Roads Tra	nnsit	
FTA 5307		383	381	731		FTA 5307	1,495
FTA 5339		1,172	803			FTA 5339	1,975
State		4,794	2,876	1,775		State	9,445
Local Year Total:	_	701 <b>7.050</b>	169 <b>4,229</b>	105 <b>2,611</b>		Local  Total Funds:	975 13,890
OTID ID			<li>K) in accordance with</li>	FY17 SYIP. Approved		nt #10- Add FY17 fundi pproved by FTA 7/29/16 ansit	
STIP ID: FTA 5307	I	488	99	542		FTA 5307	1,129
FTA 5307		400	99	342		FTA 5307	1,129
State		1,795	240	1,315		State	3,350
Local		357	14	77		Local	448
Year Total:	-	2,640	353	1,934	-	Total Funds:	4,927
Description:	FTA 5307 \$488K, Dec FY2017 Funding Increa Adj #21 - Increase FY1 MPO 5/19/16. Approve	reased FTA 5339 \$739 ased FTA 5307 \$120K I7 funding \$1,506K (In ed by DRPT 6/6/16.	9K, Increased Local \$2 , Decreased FTA 5339 crease FTA 5307 \$422	251K). FY2016 Fundin 9 \$120K. TIP amendr 2K, State \$1,024K, loc	g Increased FTA 530 nent from HRTPO dat al \$60K) in accordand	Reallocated FY2015 F 7 \$99K, Decreased FTA ted 3/19/15. Approved the with FY17 draft SYIP	A 5339 \$99K. by FTA 5/8/2015.
STIP ID:	HRT0091	Title: Downtown Norfe	ok Hansier Center	Recipient:	Hampton Roads Tra		
FTA 5307 State		958				FTA 5307 State	958
Local		1,860				Local	1,860
Year Total:	-	2,818	-	-	-	Total Funds:	2,818
Description:		,					,
STIP ID:	HRT0092	Title: Naval Station N	orfolk Transit	Recipient:	Hampton Roads Tra	ınsit	
Flexible STP		233	-	-	850	Flexible STP	1,083
State		343	1,344	3,840	782	State	6,309
Local		24	56	160	68	Local	308
Year Total:	-	600	1,400	4,000		Total Funds:	7,700
Description:	\$5,972K, decreased St FY17 \$4,000K (added State, added \$68K loca	tate \$889K, decreased \$2,000 Flex STP, add al). TIP amendment fr (decrease Flex STP \$	l local \$284K). Added ed \$1,840 State, adde om HRTPO dated 5/2	funding FY16 \$1,400ld d \$160K local). Added 1/15. Approved by FT	K (added \$1,344K Fle d funding FY18 \$1,70 A 6/16/2015. Adj #21	ased FY15 \$7,100K (de x STP, added \$56K loc 0K (added \$850K Flex I - Changed funding sou SYIP. Approved by MPC	al). Added funding STP, added \$782K urce for FY17, no

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	L TROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	HRT0093	Title: Peninsula Fixed	I Guideway Corridor	Recipient:	Hampton Roads Tra	ansit	
Other Federal			·		•	Other Federal	-
State						State	-
Local						Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:	Amendment #4: Remo	oved funding in FY15.	Anticipated funding no	ot allocated to project.	TIP amendment fron	n HRTPO dated 5/21/2	015. Approved by
STIP ID:	HRT0094	Title: Emergency Drill		Recipient:	Hampton Roads Tra	ansit	
FTA 5307		12	12	_	12	FTA 5307	36
State		3	3	_	3	State	9
Local		1	1		1	Local	3
Year Total:		16	16	-	·	Total Funds:	48
Description:	Adj #21 - Remove FY1 5/19/16. Approved by	7 funding \$16K (remo		ate \$3K, local \$1K); n			
STIP ID:	HRT0095	Title: ADA Bus Stop	Access Upgrades	Recinient:	Hampton Roads Tra	ansit	
FHWA TAP		280	280	280	p.ton Noudo 116	FHWA TAP	840
FTA 5310		200	120	200		FTA 5310	120
State		60	60	56		State	176
Local		11	41	14		Local	66
Year Total:	_	351	501	350	_	Total Funds:	1,202
Description:	Amendment #3 - Adde				2015 for \$351K (EU\)		
STIP ID:	by DRPT 6/6/16.  HRT0096	Title: Ferry Boat		Recipient:	Hampton Roads Tra		
FTA DPF		2,080				FTA DPF	2,080
State		5,051				State	5,051
Local		297				Local	297
Year Total: Description:	Amendment #3 - Adde		•	- 2015 for \$7,428K (FTA		<b>Total Funds:</b> \$5,051K, Local \$297K	7,428  i). TIP amendment
STIP ID:	from HRTPO dated 3/1 HRT0097	Title: Ferry Boat Refu		Pecinient:	Hampton Roads Tra	ensit	
	11110091	Title. I city boat itele	88	recipient.	Trampton Roads Tra	FTA 5309	90
FTA 5309							88
State			214			State	214
Local			12			Local	12
Year Total: Description:	Amendment #3 - Adde amendment from HRTI	, ,		•	- or \$314K (FTA 5309 \$	Total Funds: 888K, State \$214K, Loc	314 cal \$12K). TIP
STIP ID:	HRT0098	Title: Miscellaneous E			Hampton Roads Tra	nsit	
FTA 5307			41	redipient.	p.ton Noudo III	FTA 5307	41
State			185			State	185
Local			46			Local	46
Year Total:	_	_	272	_	-	Total Funds:	272
	Amendment #3 - Adde		is Equipment -ITS. Ad				
STIP ID:	HRT0099	Title: Park&Ride/Pav	<u> </u>		Hampton Roads Tra	nsit	
FTA 5307		since don dv	348	r tooipierit.	p.on Noudo III	FTA 5307	348
FTA 5307			127			FTA 5307	127
							528
State			528 550			State	550
Local Vaca Total						Local	
Year Total:	Amondmont #2 A = = =	d Project Park 9 Distant	1,553	Added funding for [\		Total Funds:	1,553
Description:	Amendment #3 - Adde	d Project Park & Ride/				17 3301 9340N, FIA 5	ous pizin, state

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
HAMPTON ROADS ME STIP ID:	HRT0100	Title: Passenger Infor	mation Systems	Pecinient:	Hampton Roads Tra	neit	
FTA 5307	I	Title. I asseriger inioi	mation dystems	recipient.	Trampton Roads Tra	FTA 5307	
FTA 5307		1,042				FTA 5307	1,042
		571					•
State Local		67				State Local	571 67
Year Total:							
Description:	Amendment #4: Add n	1,680	NK funding in EV15 (Ac	- NA \$1 042K ETA 5300		Total Funds:	1,680
Description.	HRTPO dated 5/21/15.			10 \$1,042K F1A 5509	, auu \$57 TK State, au	iu \$07K local). Tir ali	ienament nom
STIP ID:	HRT0101	Title: Bus Technology		Recipient:	Hampton Roads Tra	ensit	
FTA 5307		0,	231	·		FTA 5307	231
FTA 5309			-			FTA 5309	
State			141			State	141
Local			454			Local	454
Year Total:	_	-	826	-	-	Total Funds:	826
Description:	Amendment #6: Add no	ew project and \$826K		\$231K FTA 5307, ad	d \$141K State, add \$4		
·	TIP amendment from F	IRTPO approved on 6	/18/2015. Approved b	y FTA 8/7/15.		·	
STIP ID:	HRT0102	Title: Purchase Mobil	e Vault System	Recipient:	Hampton Roads Tra	ansit	
FTA 5307				265		FTA 5307	265
State				53		State	53
Local				14		Local	14
Year Total:	-	-	-	332		Total Funds:	332
Description:	Amendment #10 - Add TPO 6/16/16. Approve		ng FY17 \$332K (add F	FTA 5307 \$265K, Stat	e \$53K, local \$14K) ir	n accordance with FY1	7 SYIP. Approved by
STIP ID:	WAT0001	Title: Operating Assis	tance	Recipient:	Williamsburg Area	Transit Authority	
FTA 5311		284	279	287	247	FTA 5311	1,097
FTA 5307		200	200	205	208	FTA 5307	813
Other Federal		135	-	-	-	Other Federal	135
State		1,560	1,423	1,464	1,650	State	6,097
Local		1,700	2,379	2,434	1,107	Local	7,620
Revenues		1,496	992	823	2,205	Revenues	5,516
Year Total:	-	5,375	5,273	5,213	5,417	Total Funds:	21,278
	5307 \$26K, remove Ot SYIP. Also remove \$1 SYIP. Approved by Mif process to transfer por funding \$1,870K (decre FY17 funding \$1,627K Approved by MPO 5/19 was submitted by DRP 5311 \$47K, increase F Approved by DRPT 6/6	,217K Other Federal in PO 6/9/15. Approved by tions of 5307 operating tase FTA 5307 \$1,486 (decrease FTA 5307 \$7/16; approved by FTA T to FTA on May 23, 2 TA 5307 \$3K, decrease	n FY17 and FY18; grai by DRPT 6/17/2015. // g and local match to ca sk, local \$384K). Decr §1,293K, local \$334K). §5/23/16. Adj #21 - A 2016. Additional decrea	ntee is including CMA Amendment #9 - Ame apital projects (WATA rease FY16 funding \$ Decrease FY18 fund dditional adjustment rase needed to agree t	Q funds already includendment submitted by 10053 - WATA0056) programmer for the following \$1,610K (decrease FTA) (decrease for pending a feet of FY17 draft SYIP, decrease for FY17 draft SYIP, decrease for	ded in UPC under VDC WATA to HRTPO Aprier the request of the FA 5307 \$1,279K, local se FTA 5307 \$1,332K, approval from FTA for ecrease FY17 funding second	DT's portion of the I 12,2016 is in TA. Decrease FY15 \$331K). Decrease local \$345K) amendment which \$110K (increase FTA
STIP ID:	WAT0014	Title: Transit Enhance	ements	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307		-	-			FTA 5307	-
Flexible STP		9	3			Flexible STP	12
State		1	1			State	2
Local		1				Local	1
Year Total:	-	11	4		-	Total Funds:	15
Description:	Adj #11 - Add FY16 fur				with FY16 SYIP for t	rash cans, benches, a	nd shelter
STIP ID:	watoo17	Title: Bus Shelters	DIOVED BY DRP I 6/1//		Williamsburg Area	Transit Authority	
Flexible STP		56	45	Recipient.	48	Flexible STP	149
State		11	9	<u> </u>	10	State	30
Local		3	2	<del>-</del>	2	Local	7
Year Total:	-	70	56			Total Funds:	186
Description:	Adj #11 - Reduce FY1 Approved by DRPT 6/1 SYIP. Approved by MI	6 funding \$4K (decrea 7/2015. Adj #21 - Re	se Flex STP \$3K, dec move FY17 funding \$3		ccordance with FY16	SYIP. Approved by M	IPO 6/9/15.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	WAT0022	Title: Support Vehicle	Replacement	Recipient:	Williamsburg Area	Fransit Authority	
FTA 5307						FTA 5307	
Flexible STP		72				Flexible STP	72
State		14				State	14
Local		4				Local	
Year Total:	_	90	_	-	_	Total Funds:	90
Description:							
STIP ID:	WAT0024	Title: Lease Bus Adm Garage	in Building- Regional	Recipient:	Williamsburg Area	Fransit Authority	
Flexible STP		64	52	67	70	Flexible STP	253
State		13	10	13	15	State	5′
Local		3	4	4	3	Local	14
Year Total:	_	80	66	84	88	Total Funds:	318
Description:	Regional Garage Adj # SYIP. Approved by M increase local \$1K) in a	#11 - Reduce FY16 fu IPO 6/9/15. Approved I accordance with FY17	nding \$18K (decrease by DRPT 6/17/2015. / Draft SYIP. Approved	ed Flex STP \$16K, dec Adj #21 - Decrease F` d by MPO 5/19/16. Ap	creased State \$4K, inc 17 funding \$2K (decreproved by DRPT 6/6/	creased local \$2K) in a rease Flex STP \$2K, do 116.	ccordance with FY1
STIP ID:	WAT0025	Title: Lease Bus Rela Multimodal Transit Ce	•	Recipient:	Williamsburg Area	Fransit Authority	
Flexible STP		70	70	70	71	Flexible STP	281
State		14	15	14	16	State	59
Local		3	3	4	3	Local	13
Year Total:	-	87	88	88	90	Total Funds:	353
escription:	HUB, transfer station in FY17 draft SYIP. Appl	,	0 ,	0 . ,	decrease State \$2K, i	ncrease local \$1K) in a	ccordance with
STIP ID:	WAT0026	Title: Lease Bus Rela Service			Williamsburg Area	Fransit Authority	
Flexible STP	-	15	-	-	-	Flexible STP	15
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Year Total:		18			-	Total Funds:	18
	Corrected to reflect Pre (decreased \$51K Flex \$18K funding in FY16 Approved by DRPT 6/ (remove Flex STP \$15	STP, decreased \$7K \$ (removed \$15K Flex S 17/2015. Adj #21 - Ren K, State \$2K, local \$1H	State, decreased \$6K TP, removed State \$2 nove FY17 funding of	local) approved 4/9/15 K, removed local \$1K \$18K (remove Flex S r leasing facility. App	5 by MPO. Approved ) no funding approved TP \$15K, State \$2K, k roved by MPO 5/19/16	by DRPT 4/20/15. Adj lin FY16 SYIP. Appro ocal \$1K) and FY18 ful 6. Approved by DRPT	#11 - Removed oved by MPO 6/9/15 nding of \$18K
STIP ID:	WAT0027	Title: Radios		Recipient:	Williamsburg Area		
Flexible STP						Flexible STP	
State						State	
Local						Local	
Year Total:	-	-	-	-	-	Total Funds:	
escription:							
STIP ID:	WAT0028	Title: Office Furniture		Recipient:	Williamsburg Area	Fransit Authority	
Flexible STP						Flexible STP	
State						State	,
Local						Local	
Year Total:	-	-	-	-	-	Total Funds:	
escription:						1 2 1 2 1 2 1 2 1 2 1 2 1	
TIP ID:	WAT0030	Title: Spare Parts, AC	M	Recinient:	Williamsburg Area	Fransit Authority	
Flexible STP	11/110000	56	128	120	Timumoburg Area	Flexible STP	304
State		8	26	24		State	58
		6	6	6			18
Local Voor Totals		70		150		Local	
Year Total:	Adjustment #7 Incom		160 K (increased \$51K Flo			Total Funds:	380 E by MDO
·	Adjustment #7 - Increa Approved by DRPT 4/2 accordance with FY16 STP \$4K, increased State \$24K, local \$6K)	20/15. Adj #11 - Adde SYIP. Approved by Mate \$1K). Approved 9	ed FY16 funding \$100 MPO 6/9/15. Approved /17/15 by MPO. App	K (increased Flex STI by DRPT 6/17/2015. roved by FTA 9/22/20	<ul> <li>\$80K, increased Sta</li> <li>Amendment #8 - Inc</li> <li>15. Adj #21 - Add FY</li> </ul>	ite \$16K, increased loc reased FY15 funding \$ 717 funding \$150K (add	al \$4K) in 55K (increased Flex

		FY 2015	FY 2016	FY 2017	FY 2018	Total EV	2015-2018
	Previous Funding	112013	1 1 2010	112017	1 1 2010	Total 1 1 2	2013-2010
HAMPTON ROADS ME	TROPOLITAN PLANNI	NG ORGANIZATION				l .	
STIP ID:	WAT0032	Title: Misc Support Ed	quipment	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP		-	-	-	16	Flexible STP	16
State		-	-	-	3	State	3
Local		-	-	-	1	Local	1
Year Total:	-	-	-		20	Total Funds:	20
Description:	Adj #11 - Removed FY	16 funding of \$100K (i	removed \$80K Flex S	TP, removed \$16K St			
	misc equipment. Appr removed \$3K State, re Flex STP \$16K, State	roved by MPO 6/9/15. moved \$1K local). Ap	Approved by DRPT 6/ proved 9/17/15 by MP	17/2015. Amendmer O. Approved by FTA	t #8 - Removed \$20K A 9/22/2015. Adj #21	FY15 funding (remove - Remove FY17 fundir	ed \$16K Flex STP, ng \$20K (remove
STIP ID:	WAT0033	Title: Bike Racks		Recipient:	Williamsburg Area	Transit Authority	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:			_		-	Total Funds:	_
Description:						7 0 10.7 0.7 0.7	
STIP ID:	WAT0036	Title: ADP Hardware		Recinient:	Williamsburg Area	Transit Authority	
Flexible STP		41		40	I I I I I I I I I I I I I I I I I I I	Flexible STP	81
State		8	-	8		State	16
			-				
Local Vaca Tatala		2	-	2	1	Local	4
Year Total:	-	51	-	50		Total Funds:	101
Description:	Adj #11 - Remove \$30						
	by MPO 6/9/15. Approv				reduce Flex STP \$56k	K, State \$11K, local \$3l	K) in accordance
	with FY17 draft SYIP.	11 7	11 7				
STIP ID:	WAT0037	Title: Bus Engineering Building	g & Design of Admin	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP			-	200	24	Flexible STP	224
State			-	40	5	State	45
Local			-	10	1	Local	11
Year Total:	-	-	_	250	30	Total Funds:	280
Description:				remove \$5K State re	move \$1K local) no ti	inding approved in FY?	16 SYIP Annroved
	by MPO 6/9/15. Approvaccordance with FY17	ved by DRPT 6/17/201	5. Adj #21 - Increase	FY17 funding \$234k	(increase Flex STP \$		16 SYIP. Approved al \$9K) in
STIP ID:		ved by DRPT 6/17/201	5. Adj #21 - Increase by MPO 5/19/16. Ap	e FY17 funding \$234k proved by DRPT 6/6/	(increase Flex STP \$	188K, State \$37K, loca	
STIP ID: Flexible STP	accordance with FY17	ved by DRPT 6/17/201 draft SYIP. Approved	5. Adj #21 - Increase by MPO 5/19/16. Ap	e FY17 funding \$234k proved by DRPT 6/6/	(increase Flex STP \$ 16.	188K, State \$37K, loca	
-	accordance with FY17	ved by DRPT 6/17/201 draft SYIP. Approved	5. Adj #21 - Increase by MPO 5/19/16. Ap	e FY17 funding \$234k proved by DRPT 6/6/	(increase Flex STP \$ 16.	188K, State \$37K, loc	
Flexible STP	accordance with FY17	ved by DRPT 6/17/201 draft SYIP. Approved	5. Adj #21 - Increase by MPO 5/19/16. Ap	e FY17 funding \$234k proved by DRPT 6/6/	(increase Flex STP \$ 16.	Transit Authority Flexible STP	
Flexible STP State	accordance with FY17	ved by DRPT 6/17/201 draft SYIP. Approved	5. Adj #21 - Increase by MPO 5/19/16. Ap	e FY17 funding \$234k proved by DRPT 6/6/	( (increase Flex STP \$ 16.  Williamsburg Area	Transit Authority Flexible STP State Local	
Flexible STP State Local	accordance with FY17	ved by DRPT 6/17/201 draft SYIP. Approved	5. Adj #21 - Increase by MPO 5/19/16. Ap	e FY17 funding \$234k proved by DRPT 6/6/	( (increase Flex STP \$ 16.  Williamsburg Area	Transit Authority Flexible STP State	
Flexible STP State Local Year Total: Description: STIP ID:	accordance with FY17	ved by DRPT 6/17/201 draft SYIP. Approved	5. Adj #21 - Increase by MPO 5/19/16. Ap ecurity Equipment	PFY17 funding \$234k proved by DRPT 6/6/ Recipient:	( (increase Flex STP \$ 16.  Williamsburg Area	Transit Authority Flexible STP State Local Total Funds:  Transit Authority	
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	watoose with FY17  WAT0038  - WAT0039 (T11932)	ved by DRPT 6/17/201 draft SYIP. Approved  Title: Surveillance / S  Title: Bus Constructio Facility	5. Adj #21 - Increase by MPO 5/19/16. Ap ecurity Equipment	REY17 funding \$234k proved by DRPT 6/6/ Recipient:	(increase Flex STP \$16.  Williamsburg Area  Williamsburg Area	Transit Authority Flexible STP State Local Total Funds:  Transit Authority  Flexible STP	al \$9K) in
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP RSTP	accordance with FY17 WAT0038 - WAT0039 (T11932)	ved by DRPT 6/17/201 draft SYIP. Approved  Title: Surveillance / S  Title: Bus Constructio Facility  69	5. Adj #21 - Increase by MPO 5/19/16. Ap ecurity Equipment	REY17 funding \$234k proved by DRPT 6/6/ Recipient:	(increase Flex STP \$16.  Williamsburg Area  Williamsburg Area  3,816	Transit Authority Flexible STP State Local Total Funds:  Transit Authority  Flexible STP RSTP	al \$9K) in
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP RSTP State	watoose with FY17  WAT0038  - WAT0039 (T11932)	ved by DRPT 6/17/201 draft SYIP. Approved  Title: Surveillance / S  Title: Bus Constructio Facility	5. Adj #21 - Increase by MPO 5/19/16. Ap ecurity Equipment	REY17 funding \$234k proved by DRPT 6/6/ Recipient:	(increase Flex STP \$16.  Williamsburg Area  Williamsburg Area	Transit Authority Flexible STP State Local Total Funds:  Transit Authority  Flexible STP RSTP State	al \$9K) in
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP RSTP State Local	watoose with FY17  watoose  watoose (T11932)	ved by DRPT 6/17/201 draft SYIP. Approved  Title: Surveillance / S  -  Title: Bus Construction Facility  69 17	5. Adj #21 - Increase by MPO 5/19/16. Ap ecurity Equipment	Recipient:  Recipient:  Recipient:  367 91	Williamsburg Area  Williamsburg Area  Williamsburg Area  3,816 954	Flexible STP  Transit Authority  Flexible STP  State  Local  Total Funds:  Flexible STP  RSTP  State  Local	- - - - - 4,252 1,062
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP RSTP State	watoose with FY17  watoose  watoose (T11932)  121  30  151	ved by DRPT 6/17/201 draft SYIP. Approved  Title: Surveillance / S  Title: Bus Constructio Facility  69 17	5. Adj #21 - Increase by MPO 5/19/16. Ap ecurity Equipment - on Admin/Maint -	Recipient:  Recipient:  Recipient:  458	Williamsburg Area  Williamsburg Area  Williamsburg Area  4,770	Transit Authority Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Transit Authority  Flexible STP RSTP State Local Total Funds:	
Flexible STP State Local Year Total:  Description:  Flexible STP RSTP State Local Year Total:  Description:	accordance with FY17 WAT0038	red by DRPT 6/17/201 draft SYIP. Approved  Title: Surveillance / S  Title: Bus Construction Facility  69 17  86 ased total funding \$86 6/15. Adj #26 - Add \$1 FY18 funding \$1,070K	5. Adj #21 - Increase by MPO 5/19/16. Api ecurity Equipment  - n Admin/Maint  K ( increased RSTP \$ 51K funding to Previo (increase RSTP \$856)	Recipient:  Recipient:  Recipient:  Recipient:  458 69K, increased State us Funding (\$121K Risk, \$214K State). Applications and series and series are series.	Williamsburg Area  Williamsburg Area  Williamsburg Area  4,770  \$17K) to agree with T  STP, \$30K State). Accorded by MPO on 9/1	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP RSTP State Local Total Funds:  Flexible STP RSTP State Local Total Funds:  IP adjustment approve IP STP HOTAL Funds:  IP adjustment approve IP ASSERT APP IP ASSERT	
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP RSTP State Local Year Total: Description:  STIP ID:	wAT0038  WAT0039 (T11932)  121 30  151  Adj #6 - FY2015 Incre Approved by DRPT 4/6 \$91K State), increase I	ved by DRPT 6/17/201 draft SYIP. Approved  Title: Surveillance / S  Title: Bus Construction Facility  69 17  86 ased total funding \$86 6/15. Adj #26 - Add \$1	5. Adj #21 - Increase by MPO 5/19/16. Api ecurity Equipment  - n Admin/Maint  K ( increased RSTP \$ 51K funding to Previo (increase RSTP \$856)	Recipient:  Recipient:  Recipient:  Recipient:  458 69K, increased State us Funding (\$121K Risk, \$214K State). Applications and series and series are series.	Williamsburg Area  Williamsburg Area  Williamsburg Area  3,816 954  4,770  \$17K) to agree with T STP, \$30K State). Ac	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP RSTP State Local Total Funds:  IP adjustment approve BY17 funding \$458k 5/16 and 10/5/16. App	
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Flexible STP State Local Year Total: Description: STIP ID: Flexible STP RSTP State Local Year Total: Description:  STIP ID: CMAQ	accordance with FY17 WAT0038	red by DRPT 6/17/201 draft SYIP. Approved  Title: Surveillance / S  Title: Bus Construction Facility  69 17  86 ased total funding \$86 6/15. Adj #26 - Add \$1 FY18 funding \$1,070K	5. Adj #21 - Increase by MPO 5/19/16. Api ecurity Equipment  - n Admin/Maint  K ( increased RSTP \$ 51K funding to Previo (increase RSTP \$856	Recipient:  Recipient:  Recipient:  Recipient:  458 69K, increased State us Funding (\$121K Risk, \$214K State). App	Williamsburg Area  Williamsburg Area  Williamsburg Area  4,770  \$17K) to agree with T  STP, \$30K State). Accorded by MPO on 9/1	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP RSTP State Local Total Funds:  IP adjustment approve BY17 funding \$458k 5/16 and 10/5/16. Approved the state of the state	
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Flexible STP State Local Year Total: Description: STIP ID: Flexible STP RSTP State Local Year Total: Description:  STIP ID:  CMAQ State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	accordance with FY17 WAT0038	red by DRPT 6/17/201 draft SYIP. Approved  Title: Surveillance / S  Title: Bus Construction Facility  69 17  86 ased total funding \$86 6/15. Adj #26 - Add \$1 FY18 funding \$1,070K  Title: Replacement But	5. Adj #21 - Increase by MPO 5/19/16. Api ecurity Equipment  - on Admin/Maint  - K ( increased RSTP \$ 51K funding to Previo (increase RSTP \$856) us Trolleys	Recipient:  Recipient:  Recipient:  Recipient:  458 69K, increased State us Funding (\$121K R SK, \$214K State). App	Williamsburg Area  Williamsburg Area  Williamsburg Area  3,816 954  4,770  \$17K) to agree with T STP, \$30K State). Accorded by MPO on 9/1  Williamsburg Area  Williamsburg Area	Flexible STP State Local Total Funds:  Fransit Authority  CMAQ State Local Total Funds:  Transit Authority  Transit Authority  Transit Authority  Transit Authority	
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Flexible STP State Local Year Total: Description: STIP ID: Flexible STP RSTP State Local Year Total: Description:  STIP ID:  CMAQ State Local Year Total: Description: STIP ID: Flexible STP State Local State Local State Local Local Flexible STP State Local Description:	accordance with FY17 WAT0038	ved by DRPT 6/17/201 draft SYIP. Approved  Title: Surveillance / S  Title: Bus Construction Facility  69 17  86 ased total funding \$86 6/15. Adj #26 - Add \$1 FY18 funding \$1,070K  Title: Replacement Bu	5. Adj #21 - Increase by MPO 5/19/16. Api ecurity Equipment  - on Admin/Maint  - K ( increased RSTP \$ 51K funding to Previo (increase RSTP \$856) us Trolleys	Recipient:  Recipient:  Recipient:  367 91  458 69K, increased State us Funding (\$121K R StK, \$214K State). App	williamsburg Area  Williamsburg Area  Williamsburg Area  3,816 954  4,770  \$17K) to agree with T STP, \$30K State). Accorded by MPO on 9/1  Williamsburg Area  Williamsburg Area	Flexible STP State Local Total Funds:  Flexible STP RSTP State Local Total Funds:  Flexible STP RSTP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Fransit Authority  Fransit Authority  Fransit Authority Flexible STP State Local Total Funds:  Fransit Authority Flexible STP State Local Total Funds:	
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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	WAT0042	Title: ADP Software		Recipient:	Williamsburg Area	Fransit Authority	
Flexible STP		6	40	64		Flexible STP	110
State		1	8	13		State	22
Local		1	2	3		Local	6
Year Total:	_	8	50	80	_	Total Funds:	138
Description:	- Adj #11 - Add \$50K fur					Y16 SYIP. Approved by	
	Approved by DRPT 6/1 Approved by MPO 5/19			(add Flex STP \$64K,	State \$13K, local \$3K	) in accordance with FY1	7 draft SYIP.
CTID ID:	WAT0043			Dociniont	Williamshurg Aras 7	Francis Authority	
STIP ID:	WA10043	Title: Expansion Bus	(ivied Bus) i rolley	Recipient:	Williamsburg Area		4 777
Flexible STP		177	-			Flexible STP	177
State		35	-			State	35
Local		8	-			Local	8
Year Total:	-	220	-	-		Total Funds:	220
Description:	Amendment #6: Remore amendment from HRTI				State, remove \$40K l	ocal) in accordance with	FY16 SYIP. TIP
STIP ID:	WAT0044 (T11780)	Title: Purchase Diese Replacement Buses	I-Electric Hybrid	Recipient:	Williamsburg Area	Transit Authority	
CMAQ		Replacement buses		100	100	CMAQ	200
State				25	25	State	50
				25	25		50
Local				405	405	Local	-
Year Total:	-	-	-	125		Total Funds:	250
Description:	Purchase Replacemen					el Electric Hybrid Replace	ement Buses to
STIP ID:	WAT0045	Title: Replacement Bu	uses	Recipient:	Williamsburg Area	Fransit Authority	
			80	770		Flexible STP	850
Flexible STP							4 000
			16	1.870		State	1.886
State				1,870			1,886 114
	STP \$2,620K, decreas \$220K, decreased loca	ed State \$524K, decre Il \$55K) in accordance	JPC T9148 with CMAC ased local \$131K); red with FY16 SYIP. TIP	2,750 Q and RSTP. Amendiduce funding in FY17 amendment from HRT	ment #6: Reduce fund by \$1,375K (decrease FPO approved on 6/18	Local Total Funds: ding in FY16 by \$3,275K d Flex STP \$1,100K, de 3/2015. Approved by FT/	2,850 (decreased Flex creased State A 8/7/15. Adj #21
State Local <b>Year Total</b> :	STP \$2,620K, decreas \$220K, decreased loca	ed State \$524K, decre il \$55K) in accordance es FY17, no change in	4 100 JPC T9148 with CMAC assed local \$131K); rec with FY16 SYIP. TIP total funding. Decreas	2,750 Q and RSTP. Amendiduce funding in FY17 amendment from HRT	ment #6: Reduce fund by \$1,375K (decrease FPO approved on 6/18	Local Total Funds: ding in FY16 by \$3,275K def Flex STP \$1,100K, de	2,850 (decreased Flex creased State A 8/7/15. Adj #21
State Local <b>Year Total</b> :	STP \$2,620K, decreas \$220K, decreased loca Change funding source	ed State \$524K, decre il \$55K) in accordance es FY17, no change in	4 100 100 JPC T9148 with CMAC assed local \$131K); rec with FY16 SYIP. TIP total funding. Decreas PT 6/6/16.	2,750 Q and RSTP. Amendiduce funding in FY17 amendment from HRT se Flex STP \$1,430K	ment #6: Reduce fund by \$1,375K (decrease FPO approved on 6/18	Local Total Funds: ding in FY16 by \$3,275K d Flex STP \$1,100K, de 8/2015. Approved by FT/ 0K in accordance with FY	2,850 (decreased Flex creased State A 8/7/15. Adj #21
State Local <b>Year Total:</b> Description:	STP \$2,620K, decreas \$220K, decreased loca Change funding source Approved by MPO 5/19	ed State \$524K, decre il \$55K) in accordance es FY17, no change in 9/16. Approved by DR	4 100 100 JPC T9148 with CMAC assed local \$131K); rec with FY16 SYIP. TIP total funding. Decreas PT 6/6/16.	2,750 Q and RSTP. Amendiduce funding in FY17 amendment from HRT se Flex STP \$1,430K	ment #6: Reduce fund by \$1,375K (decrease FPO approved on 6/18 , increase State \$1,43	Local Total Funds: ding in FY16 by \$3,275K d Flex STP \$1,100K, de 8/2015. Approved by FT/ 0K in accordance with FY	2,850 (decreased Flex creased State A 8/7/15. Adj #21 -
State Local Year Total: Description: STIP ID:	STP \$2,620K, decreas \$220K, decreased loca Change funding source Approved by MPO 5/19	ed State \$524K, decre il \$55K) in accordance es FY17, no change in 9/16. Approved by DR	4 100 100 JPC T9148 with CMAC assed local \$131K); rec with FY16 SYIP. TIP total funding. Decreas PT 6/6/16.	2,750 Q and RSTP. Amendiduce funding in FY17 amendment from HRT se Flex STP \$1,430K Recipient:	ment #6: Reduce fund by \$1,375K (decrease IPO approved on 6/18 , increase State \$1,43	Local Total Funds: ding in FY16 by \$3,275K d Flex STP \$1,100K, de 8/2015. Approved by FT/ 0K in accordance with F	2,850 (decreased Flex creased State A 8/7/15. Adj #21 /17 draft SYIP.
State Local Year Total: Description:  STIP ID: Flexible STP	STP \$2,620K, decreas \$220K, decreased loca Change funding source Approved by MPO 5/19	ed State \$524K, decre il \$55K) in accordance es FY17, no change in 9/16. Approved by DR	4 100 100 JPC T9148 with CMAC assed local \$131K); rec with FY16 SYIP. TIP total funding. Decreas PT 6/6/16.	2,750 Q and RSTP. Amendiduce funding in FY17 amendment from HRT se Flex STP \$1,430K  Recipient: 1,000	ment #6: Reduce fund by \$1,375K (decrease IPO approved on 6/18 , increase State \$1,43 Williamsburg Area 1,000	Local Total Funds: ding in FY16 by \$3,275K d Flex STP \$1,100K, de 8/2015. Approved by FT/ 0K in accordance with F	2,850 (decreased Flex creased State A 8/7/15. Adj #21- /17 draft SYIP.
State Local Year Total: Description:  STIP ID: Flexible STP State	STP \$2,620K, decreas \$220K, decreased loca Change funding source Approved by MPO 5/19	ed State \$524K, decre il \$55K) in accordance es FY17, no change in 9/16. Approved by DR	4 100 100 JPC T9148 with CMAC assed local \$131K); rec with FY16 SYIP. TIP total funding. Decreas PT 6/6/16.	2,750 Q and RSTP. Amendiduce funding in FY17 amendment from HRT se Flex STP \$1,430K  Recipient: 1,000 200	ment #6: Reduce fund by \$1,375K (decrease FPO approved on 6/18, increase State \$1,43 Williamsburg Area 1,000 200 50	Local Total Funds: ding in FY16 by \$3,275K d Flex STP \$1,100K, de 3/2015. Approved by FT/ 0K in accordance with FY Transit Authority Flexible STP State	2,850 (decreased Flex creased State A 8/7/15. Adj #21- /17 draft SYIP.
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State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: Flexible STP State	STP \$2,620K, decreas \$220K, decreased loca Change funding source Approved by MPO 5/19  WAT0046  WAT0047  Amendment #6: Add n maintenance vendor Fi WAT0048  Amendment #6: Add n HRTPO approved on 6 WAT0049	ed State \$524K, decre  Il \$55K) in accordance  is FY17, no change in  Il 6. Approved by DR  Title: Transfer Station  Title: Bus Third Party   Title: Bus Third Party   Title: Purchase Expar  Title: Purchase Expar   Lew Project and \$80K from 18/2015. Approved by  Title: Rehab/Rebuild In  Title: Rehab/Rebuild In	4 100  JPC T9148 with CMAC cased local \$131K); rec with FY16 SYIP. TIP total funding. Decrease PT 6/6/16.  Audit  12 2 1 15 Funding FY16 (\$12K FI Iment from HRTPO ap assion Buses  64 13 3 80 Funding FY16 (\$64K FI by FTA 8/7/15.  Buses  20 4 11 25	110 2,750 Q and RSTP. Amendiduce funding in FY17 amendment from HR1 se Flex STP \$1,430K  Recipient: 1,000 200 50 1,250  Recipient:	ment #6: Reduce fund by \$1,375K (decrease FPO approved on 6/18, increase State \$1,43  Williamsburg Area 1,000 200 50 1,250  Williamsburg Area 1  1K local) in accordance. Approved by FTA 8/ Williamsburg Area 1  \$3K local) in accordar	Total Funds:  In accordance with Family State Local Total Funds:  In accordance with Family State	114 2,850 (decreased Flex creased State A 8/7/15. Adj #21-/17 draft SYIP.  2,000 400 100 2,500  12 2 1 15 ntract audit of  64 13 3 80 amendment from  20 4 11 25

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	I ING ORGANIZATION					
STIP ID:	WAT0050	Title: Replacement B	us Trollev	Recipient:	Williamsburg Area	Fransit Authority	
Flexible STP		1	400			Flexible STP	400
State			80			State	80
Local			20			Local	20
Year Total:	-	_	500	-	-	Total Funds:	500
Description:	Amendment #6: Add r HRTPO approved on 6	•	FY16 (\$400K Flex S	TP, \$80K State, \$20K			
STIP ID:	WAT0051	Title: Employee Educ	ation/Training	Recipient:	Williamsburg Area	Fransit Authority	
Flexible STP		12				Flexible STP	12
State		2				State	2
Local		1				Local	1
Year Total:		15	-	-	-	Total Funds:	15
Description:	Amendment #8: Add r HRTPO approved on 9			e \$12K Flex STP, inci	ease \$2K State, incre	ase \$1 local). TIP ame	ndment from
STIP ID:	WAT0052 (UPC 105456)	Title: Replace Ferry E Systems	Boat Engines & Drive	Recipient:	Williamsburg Area	Fransit Authority	
FTA DPF		2,680				FTA DPF	2,680
State		1,153				State	1,153
Other Federal		1,267				Other Federal	1,267
Year Total:		5.100	-		-	Total Funds:	5,100
Description:	Amendment #8: Add r STIP under UPC #105	new Project and \$5,100			State, \$1,267 Other	Federal). Also funded	
STIP ID:	WAT0053	Title: Capital Cost of			Williamsburg Area		
FTA 5307	117110000	1,469	1,153	1,166	1,200	FTA 5307	4,988
State		1,400	1,100	1,100	1,200	State	4,300
Local		367	288	291	300	Local	1,246
Year Total:		1,836	1,441	1.457		Total Funds:	6,234
Description:	\$1,200K, local \$300K).	cal \$288K). Add FY17 . Approved by MPO 5/	funding \$1,457K (add 19/16; approved by FT	FTA 5307 \$1,166K, I A 5/23/16.	ocal \$291K). Add FY	18 funding \$1,500K (ac	
STIP ID:	WAT0054	Title: Preventive Mai		<u> </u>	Williamsburg Area		044
FTA 5307 State		_	80	81	83	FTA 5307 State	244
Local		_	20	20	21	Local	61
Year Total:	-	-	100	101		Total Funds:	305
Description:			ng. Add FY16 funding	of \$100K (add FTA 5	307 \$80K, local \$20K	). Add FY17 funding \$ 16; approved by FTA 5	101K (add FTA
STIP ID:	WAT0055	Title: Project Adminis	tration	Recipient:	Williamsburg Area	Fransit Authority	
FTA 5307			32	32	33	FTA 5307	97
State		-				State	-
Local		-	8	8	8	Local	24
Year Total:	-	-	40	40	41	Total Funds:	121
Description:	Amendment #9 - Add \$32K, local \$8K). Add					Add FY17 funding \$40h ved by FTA 5/23/16.	K (add FTA 5307
STIP ID:	WAT0056	Title: Safety & Securi Materials/Equipment	ty Training and	Recipient:	Williamsburg Area	Fransit Authority	
FTA 5307		17	15	15	16	FTA 5307	63
State		-				State	-
Local		17	15	15	16	Local	63
Year Total:	-	34	30	30		Total Funds:	126
Description:	Amendment #9 - Add r \$15K, local \$15K). Ad				7 \$17, local \$17K). A	dd FY16 funding of \$3	0K (add FTA 5307
STIP ID:	WAT0057		n - Lightfoot Transfer	•	Williamsburg Area		
Flexible STP				667	667	Flexible STP	1,334
State				133	133	State	266
Local				33	33	Local	66
Year Total:	-	-	-	833		Total Funds:	1,666
Description:	Amendment #10: Add	new Project and FY17	funding of \$833K (add				
•	FY18 funding of \$833k	•	• ,			•	

		Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON	BOADS ME	TROPOLITAN PLANNI	INC OPCANIZATION					
STIP ID:	KUADS ME	WAT0058	Title: 3rd Party Project	t Management	Recipient:	Williamsburg Area	Fransit Authority	
F	lexible STP				200	160	Flexible STP	360
	State				40	32	State	72
	Local				10	8	Local	18
	Year Total:	-	- 		250		Total Funds:	450
Description:		Amendment #10: Add funding \$200K (add Fle						17 STIP. Add FY 18
STIP ID:		BWC0001	Title: Paratransit Veh			Black & White Cars.		
O 1 11 1D.	FTA 5310		Thio: Taratranoit voi		192	Diaok & Time Gare,	FTA 5310	192
	State						State	-
	Local				48		Local	48
	Year Total:		-		240		Total Funds:	240
Description:	:	Amendment #10 - Add 6/16/16. Approved by		7 funding of \$240K (ac	ld FTA 5310 \$192K, I	ocal \$48K) in accorda	ance with FY17 SYIP. A	Approved by TPO
STIP ID:		BWCV001	Title: Paratransit Veh	nicles	Recipient:	Black & White Cabs	of Virginia Beach	
	FTA 5310				128		FTA 5310	128
	State						State	-
	Local				32		Local	32
	Year Total:	-	-	-	160		Total Funds:	160
Description:		Amendment #10 - Add 6/16/16. Approved by		funding of \$160K (ad-	d FTA 5310 \$128K, Id	ocal \$32K) in accorda	nce with FY17 SYIP. A	pproved by TPO
STIP ID:		BWCV002	Title: New Freedom C	Operating Assistance	Recipient:	Black & White Cabs	of Virginia Beach	
	FTA 5310				50		FTA 5310	50
	State				40		State	40
	Local				11 101		Local	11 101
Description:	Year Total:	Amendment #13 - Add	new project and EV17	funding of \$101K (add			Approved by TPO 1/1	
Description.	•		new project and 1 117	runding of \$10 ftk (au	a i i i i i i i i i i i i i i i i i i i	ate \$4011, local \$1111).	Approved by 11 O 1/1	o/ 17. Approved by
		FTA 2/21/2017.						
STIP ID:	ETA 5040	CBH0001	Title: Paratransit Veh		<b>.</b>	Colonial Behavioral		200
STIP ID:	FTA 5310	CBH0001	Title: Paratransit Veh	icles 115	Recipient: 168	Colonial Behavioral	FTA 5310	283
STIP ID:	State	CBH0001	Title: Paratransit Veh	115	168	Colonial Behavioral	FTA 5310 State	-
	State Local	CBH0001	Title: Paratransit Veh	115 - 29	168		FTA 5310 State Local	- 71
	State Local <b>Year Total:</b>	CBH0001	-	115 - 29 144	168 42 <b>210</b>	-	FTA 5310 State Local Total Funds:	- 71 354
	State Local <b>Year Total:</b>	CBH0001  Amendment #6: Add r approved on 6/18/2015	ew Project and \$144k 5. Approved by FTA 8	115 - 29 <b>144</b> FY16 funding (\$115K /7/15. Adj #21 - Add fi	168 42 <b>210</b> FTA 5310, \$29K loca	al) in accordance with	FTA 5310 State Local <b>Total Funds:</b> FY16 SYIP. TIP amen	71 354 dment from HRTPO
Description:	State Local <b>Year Total:</b>	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI	- new Project and \$144k 5. Approved by FTA 8 PO 5/19/16. Approved	115 - 29 <b>144</b> FY16 funding (\$115K /7/15. Adj #21 - Add full by DRPT 6/6/16.	42 210 FTA 5310, \$29K loca unding FY17 \$210K (a	- al) in accordance with add FTA 5310 \$168K,	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amen- local \$42K) in accorda	71 354 dment from HRTPO
	State Local <b>Year Total:</b>	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001	new Project and \$144k 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom (	115 - 29 <b>144</b> FY16 funding (\$115K /7/15. Adj #21 - Add full by DRPT 6/6/16.	42 210 FTA 5310, \$29K loca unding FY17 \$210K (a	al) in accordance with	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amen local \$42K) in accorda	71 354 dment from HRTPO ince with FY17 draft
Description:	State Local <b>Year Total:</b> FTA 5310	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001	new Project and \$144k 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom (	115 - 29 <b>144</b> FY16 funding (\$115K /7/15. Adj #21 - Add full by DRPT 6/6/16.	42 210 FTA 5310, \$29K loca unding FY17 \$210K (a	- al) in accordance with add FTA 5310 \$168K,	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amen local \$42K) in accorda	- 71 354 dment from HRTPO nnce with FY17 draft
Description:	State Local Year Total: FTA 5310 State	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001	new Project and \$144k 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom (	115 - 29 <b>144</b> FY16 funding (\$115K /7/15. Adj #21 - Add full by DRPT 6/6/16.	42 210 FTA 5310, \$29K loca unding FY17 \$210K (a	- al) in accordance with add FTA 5310 \$168K,	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amen local \$42K) in accorda any FTA 5310 State	- 71 354 dment from HRTPO nnce with FY17 draft 8
Description:	State Local Year Total:  FTA 5310 State Local	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001	iew Project and \$144k 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom 0 8 6	115 - 29 <b>144</b> FY16 funding (\$115K /7/15. Adj #21 - Add full by DRPT 6/6/16.	42 210 FTA 5310, \$29K loca unding FY17 \$210K (a	al) in accordance with add FTA 5310 \$168K,	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amenlocal \$42K) in accorda  any FTA 5310 State Local	- 71 354 dment from HRTPO nnce with FY17 draft 8 6 1
Description:	State Local Year Total:  FTA 5310 State Local Year Total:	CBH0001  Amendment #6: Add r approved on 6/18/2018 SYIP. Approved by MI CCC0001  Amendment #2 - Add r	ew Project and \$144k 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom 0 8 6 1 15	115 - 29 144 FY16 funding (\$115K /7/15. Adj #21 - Add fil by DRPT 6/6/16. Operating Assistance - g for FY2015 in the an	42 210 FTA 5310, \$29K locaunding FY17 \$210K (and Recipient:	al) in accordance with add FTA 5310 \$168K,	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amen local \$42K) in accorda any FTA 5310 State Local Total Funds:	- 71 354 dment from HRTPO nnce with FY17 draft 8 6 1
Description:	State Local Year Total:  FTA 5310 State Local Year Total:	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001	ew Project and \$144k 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom 0 8 6 1 15 new project and fundin by MPO 11/20/14. Ap	115 - 29 144 FY16 funding (\$115K /7/15. Adj #21 - Add for the funding Assistance Departing Assistance - g for FY2015 in the amproved by FTA 1/6/20	42 210 FTA 5310, \$29K locaunding FY17 \$210K (and Recipient:	al) in accordance with add FTA 5310 \$168K,	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amen local \$42K) in accorda any FTA 5310 State Local Total Funds:	- 71 354 dment from HRTPO nnce with FY17 draft 8 6 1
Description:	State Local Year Total:  FTA 5310 State Local Year Total:	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001  Amendment #2 - Add r \$1K Local). Approved CCC0002	ew Project and \$144k 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom C 8 6 1 15 new project and fundin by MPO 11/20/14. Ap Title: Paratransit Ver	115 - 29 144 FY16 funding (\$115K /7/15. Adj #21 - Add for the funding Assistance Departing Assistance - g for FY2015 in the amproved by FTA 1/6/20	42 210 FTA 5310, \$29K locaunding FY17 \$210K (and Recipient:	al) in accordance with add FTA 5310 \$168K,	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amenlocal \$42K) in accorda  any FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310)	- 71 354 dment from HRTPO nnce with FY17 draft 8 6 1
Description: STIP ID: Description:	State Local Year Total:  FTA 5310 State Local Year Total:	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001  Amendment #2 - Add r \$1K Local). Approved CCC0002	ew Project and \$144k 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom 0 8 6 1 15 new project and fundin by MPO 11/20/14. Ap	115 - 29 144 FY16 funding (\$115K /7/15. Adj #21 - Add for the funding Assistance Departing Assistance - g for FY2015 in the amproved by FTA 1/6/20	42 210 FTA 5310, \$29K locaunding FY17 \$210K (and Recipient:	al) in accordance with add FTA 5310 \$168K,  Checker Cab Compa	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amenlocal \$42K) in accorda  any FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310) Assistance (\$8K FTA 5310) FTA 5310	- 71 354 dment from HRTPO nnce with FY17 draft 8 6 1 15
Description: STIP ID: Description:	State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001  Amendment #2 - Add r \$1K Local). Approved CCC0002	Title: Paratransit Ver	115 - 29 144 FY16 funding (\$115K /7/15. Adj #21 - Add for the funding Assistance Departing Assistance - g for FY2015 in the amproved by FTA 1/6/20	42 210 FTA 5310, \$29K locaunding FY17 \$210K (and Recipient:	al) in accordance with add FTA 5310 \$168K,  Checker Cab Compa	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amenlocal \$42K) in accorda  any FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310) State Assistance (\$8K FTA 5310) State State Assistance (\$8K FTA 5310) State	- 71 354 dment from HRTPO ince with FY17 draft 8 6 1 15 5310, \$6K State,
Description: STIP ID: Description: STIP ID:	State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001  Amendment #2 - Add r \$1K Local). Approved CCC0002	new Project and \$144K 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom 0 8 6 1 1 15 new project and fundin by MPO 11/20/14. Ap Title: Paratransit Ver 140	115 - 29 144 FY16 funding (\$115K /7/15. Adj #21 - Add for the funding Assistance Departing Assistance - g for FY2015 in the amproved by FTA 1/6/20	42 210 FTA 5310, \$29K locaunding FY17 \$210K (and Recipient:	al) in accordance with add FTA 5310 \$168K,  Checker Cab Compa	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amen local \$42K) in accorda  any FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310) Assistance (\$8K FTA 5310) State Local FTA 5310 State Local Assistance (\$8L FTA 5310) State Local	- 71 354 dment from HRTPO ince with FY17 draft 8 6 1 15 5310, \$6K State,
Description: STIP ID: Description: STIP ID:	State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local Year Total:	CBH0001	new Project and \$144K 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom 0 8 6 1 15 new project and fundin by MPO 11/20/14. Ap Title: Paratransit Ver 140 - 35 175	115 - 29 144 FY16 funding (\$115K 77/15. Adj #21 - Add fill by DRPT 6/6/16. Derating Assistance - g for FY2015 in the amproved by FTA 1/6/20 iicles	168  42  210  FTA 5310, \$29K loca unding FY17 \$210K (a  Recipient:  nount of \$15K for Nev 15.  Recipient:	checker Cab Compa	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amendocal \$42K) in accordation  FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310) State Local Total Funds: Assistance (\$8T FTA 5310) State Local Total Funds:	- 71 354 dment from HRTPO Ince with FY17 draft  8 6 1 15 5310, \$6K State,
Description:  STIP ID:  Description:  STIP ID:	State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local Year Total:	CBH0001  Amendment #6: Add rapproved on 6/18/2018 SYIP. Approved by MI CCC0001  - Amendment #2 - Add r \$1K Local). Approved CCC0002  Amendment #2 - Add r localities, no state mate	new Project and \$144K 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom C  8 6 1 15 new project and fundin by MPO 11/20/14. Ap Title: Paratransit Ver 140 - 35 175 new project and fundin ch (\$140K FTA 5310, i	115 - 29 144 FY16 funding (\$115K 77/15. Adj #21 - Add fil by DRPT 6/6/16. Derating Assistance - g for FY2015 in the an proved by FTA 1/6/20 iicles g for FY2015 for \$175I \$35K Local). Approve	42 210 FTA 5310, \$29K loca unding FY17 \$210K (a  Recipient:  nount of \$15K for Nex 15.  Recipient:  K. FTA 5310 funding d by MPO 11/20/14.	checker Cab Composition  The Composition of the Cab Composition  The Composition of the Cab Composition  The Cab Composition of the Cab Composition  Checker Cab Composition of the Cab	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amendocal \$42K) in accordation  FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310 State Local Total Funds: aratransit vehicles is not/2015.	- 71 354 dment from HRTPO Ince with FY17 draft  8 6 1 15 5310, \$6K State,
Description: STIP ID: Description: STIP ID:	State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local Year Total:	CBH0001  Amendment #6: Add rapproved on 6/18/2015 SYIP. Approved by MI CCC0001  - Amendment #2 - Add r \$1K Local). Approved CCC0002  Amendment #2 - Add r \$1 Amendment #2 - Add r	new Project and \$144K 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom C  8 6 1 15 new project and fundin by MPO 11/20/14. Ap Title: Paratransit Ver 140 - 35 175 new project and fundin	115 - 29 144 FY16 funding (\$115K 77/15. Adj #21 - Add fil by DRPT 6/6/16. Derating Assistance - g for FY2015 in the an proved by FTA 1/6/20 iicles g for FY2015 for \$175I \$35K Local). Approve	42 210 FTA 5310, \$29K loca unding FY17 \$210K (a  Recipient:  nount of \$15K for Nex 15.  Recipient:  K. FTA 5310 funding d by MPO 11/20/14.	checker Cab Composition  Checker Cab Composition  Freedom Operating  Checker Cab Composition  Ch	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amendocal \$42K) in accordation  FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310 State Local Total Funds: aratransit vehicles is m/2015. iinsula	- 71 354 dment from HRTPO Ince with FY17 draft  8 6 1 15 5310, \$6K State,
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Description:  STIP ID:  Description:  STIP ID:  Description:  STIP ID:	State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local	CBH0001  Amendment #6: Add rapproved on 6/18/2018 SYIP. Approved by MI CCC0001  - Amendment #2 - Add r \$1K Local). Approved CCC0002  Amendment #2 - Add r localities, no state mate	new Project and \$144K 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom C  8 6 1 15 new project and fundin by MPO 11/20/14. Ap Title: Paratransit Ver 140 - 35 175 new project and fundin ch (\$140K FTA 5310, i	115 - 29 144 FY16 funding (\$115K 77/15. Adj #21 - Add fil by DRPT 6/6/16. Derating Assistance - g for FY2015 in the an proved by FTA 1/6/20 iicles g for FY2015 for \$175I \$35K Local). Approve	42 210 FTA 5310, \$29K loca unding FY17 \$210K (a  Recipient:  nount of \$15K for Nex 15.  Recipient:  K. FTA 5310 funding d by MPO 11/20/14.	al) in accordance with add FTA 5310 \$168K,  Checker Cab Comp.  w Freedom Operating  Checker Cab Comp.  Checker Cab Comp.  used to purchase 10 p Approved by FTA 1/6  ARC of Virginia Pen	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amendocal \$42K) in accordation  FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310 State Local Total Funds: aratransit vehicles is not provided in the state of the state	- 71 354 dment from HRTPO Ince with FY17 draft  8 6 1 15 5310, \$6K State,
Description: STIP ID: Description: STIP ID: Description: STIP ID:	State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local Year Total:	CBH0001  Amendment #6: Add rapproved on 6/18/2018 SYIP. Approved by MI CCC0001  - Amendment #2 - Add r \$1K Local). Approved CCC0002  Amendment #2 - Add r localities, no state mate	new Project and \$144K 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom C  8 6 1 15 new project and fundin by MPO 11/20/14. Ap Title: Paratransit Ver 140 - 35 175 new project and fundin ch (\$140K FTA 5310, i	115 - 29 144 FY16 funding (\$115K 77/15. Adj #21 - Add fil by DRPT 6/6/16. Derating Assistance - g for FY2015 in the an proved by FTA 1/6/20 iicles g for FY2015 for \$175I \$35K Local). Approve	42 210 FTA 5310, \$29K loca unding FY17 \$210K (a  Recipient:  nount of \$15K for Nex 15.  Recipient:  K. FTA 5310 funding d by MPO 11/20/14.	al) in accordance with add FTA 5310 \$168K,  Checker Cab Comp.  w Freedom Operating  Checker Cab Comp.  Checker Cab Comp.  used to purchase 10 p Approved by FTA 1/6  ARC of Virginia Pen	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amendocal \$42K) in accordation  FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310 State Local Total Funds: aratransit vehicles is not provided in the control of the control	- 71 354 dment from HRTPO Ince with FY17 draft  8 6 1 15 5310, \$6K State,
Description: STIP ID: Description: STIP ID: Description: STIP ID:	State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local Year Total:	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001  Amendment #2 - Add r \$1K Local). Approved CCC0002  Amendment #2 - Add r localities, no state mate AVP0001	new Project and \$144K 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom 0 8 6 1 15 new project and fundin by MPO 11/20/14. Ap Title: Paratransit Vel 140 - 35 175 new project and fundin ch (\$140K FTA 5310, Title: Paratransit Veh	115  29  144  FY16 funding (\$115K 77/15. Adj #21 - Add fi by DRPT 6/6/16.  Operating Assistance  g for FY2015 in the am oproved by FTA 1/6/20 nicles  g for FY2015 for \$175 \$35K Local). Approve icles	168  42  210  FTA 5310, \$29K local l	al) in accordance with add FTA 5310 \$168K,  Checker Cab Company  Freedom Operating  Checker Cab Company  Checker Cab Company   used to purchase 10 p  Approved by FTA 1/6  ARC of Virginia Pen	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amendocal \$42K) in accordation  FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310 State Local Total Funds: aratransit vehicles is not accordation.  FTA 5310 State Local Total Funds: aratransit vehicles is not accordation.  FTA 5310 State Local Total Funds: aratransit vehicles is not accordation.	- 71 354 dment from HRTPO Ince with FY17 draft  8 6 1 15 5310, \$6K State,
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Description: STIP ID: Description: STIP ID: Description: STIP ID:	State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local Year Total:	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001  Amendment #2 - Add r \$1K Local). Approved CCC0002  Amendment #2 - Add r localities, no state mate AVP0001	new Project and \$144K 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom 0 8 6 1 15 new project and fundin by MPO 11/20/14. Ap Title: Paratransit Vel 140 - 35 175 new project and fundin ch (\$140K FTA 5310, Title: Paratransit Veh	115  29  144  FY16 funding (\$115K 77/15. Adj #21 - Add fi by DRPT 6/6/16.  Operating Assistance  g for FY2015 in the am oproved by FTA 1/6/20 nicles  g for FY2015 for \$175 \$35K Local). Approve icles	168  42  210  FTA 5310, \$29K local l	al) in accordance with add FTA 5310 \$168K,  Checker Cab Company  Freedom Operating  Checker Cab Company  Checker Cab Company  Lambda Accordance with a company  Lambda Accordance Accordanc	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amendocal \$42K) in accordation  FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310 State Local Total Funds: Arratransit vehicles is not accordation.  Insula FTA 5310 State Local Total Funds: Arratransit vehicles is not accordation.  Insula FTA 5310 State Local Total Funds:  Insula FTA 5310 State Local Total Funds:	- 71 354 dment from HRTPO Ince with FY17 draft  8 6 1 15 5310, \$6K State,
Description: STIP ID: Description: STIP ID: Description: STIP ID:	State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 State Local Year Total:  FTA 5310 Year Total:	CBH0001  Amendment #6: Add r approved on 6/18/2015 SYIP. Approved by MI CCC0001  Amendment #2 - Add r \$1K Local). Approved CCC0002  Amendment #2 - Add r localities, no state mate AVP0001	new Project and \$144K 5. Approved by FTA 8 PO 5/19/16. Approved Title: New Freedom 0 8 6 1 15 new project and fundin by MPO 11/20/14. Ap Title: Paratransit Vel 140 - 35 175 new project and fundin ch (\$140K FTA 5310, Title: Paratransit Veh	115  29  144  FY16 funding (\$115K 77/15. Adj #21 - Add fi by DRPT 6/6/16.  Operating Assistance  g for FY2015 in the am oproved by FTA 1/6/20 nicles  g for FY2015 for \$175 \$35K Local). Approve icles	168  42  210  FTA 5310, \$29K local l	al) in accordance with add FTA 5310 \$168K,  Checker Cab Company  Freedom Operating  Checker Cab Company  Checker Cab Company  Lambda Accordance with a company  Lambda Accordance Accordanc	FTA 5310 State Local Total Funds: FY16 SYIP. TIP amendocal \$42K) in accordation  FTA 5310 State Local Total Funds: Assistance (\$8K FTA 5310 State Local Total Funds: Baratransit vehicles is not all funds al	- 71 354 dment from HRTPO Ince with FY17 draft  8 6 1 15 5310, \$6K State,

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
	1 Tevious Funding	1 1 2010	1 1 2010	1 1 2017	1 1 2010	10(01112	.010 2010
HAMPTON ROADS ME	TROPOLITAN PLANN	ING ORGANIZATION					
Description:		T'' D 1 ''.	. ,	5			
STIP ID:	HHI004	Title: Paratransit Veh	icles	Recipient:	Heart Havens, Inc.	ETA 5040	
FTA 5310		36				FTA 5310	36
State		9				State Local	
Local		45				Total Funds:	9 45
Year Total: Description:	Amendment #2 -Increa		- 5 ETΛ 5310 funding (	eed to purchase vehi			
Description.	increased \$4K, Local in					y the localities, no stat	e matem (i TA 5510
STIP ID:	HNN0001	Title: Paratransit Veh				News Community Ser	vices Board
FTA 5310		128	115	152	128	FTA 5310	523
State			-	-	-	State	-
Local		32	29	38	32	Local	131
Year Total:	-	160	144	190	160	Total Funds:	654
Description:	Adj #11 - Reduce fun Approved by DRPT 6/2 Approved by MPO 5/19	17/2015. Adj #21 - De 9/16. Approved by DF	ecrease funding FY17 RPT 6/6/16.	\$50K (decrease FTA	5310 \$40K, local \$10k	() in accordance with F	
STIP ID:	HTS0002	Title: Paratransit Veh	icles	Recipient:	Historic Triangle Se		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	NRH0005	Title: New Freedom (		Recipient:	Norfolk Redevelopn	nent & Housing Author	
FTA 5310			231			FTA 5310	231
State			184			State	184
Local			46			Local	46
Year Total:	-	-	461	-	-	Total Funds:	461
Description:	Amendment #6: Add r State, add \$46K local)						
STIP ID:	PAA0002	Title: Paratransit Veh	icles	Recipient:	Peninsula Agency of	n Aging	
FTA 5310 State		72	75	88	58	FTA 5310 State	293
Local		18	19	22	14	Local	73
Year Total:		90	94	110		Total Funds:	366
Description:	Adj #11 - Increase fund Approved by DRPT 6/ MPO 5/19/16. Approv	ding by \$22K in FY16 17/2015. Adj #21 - Ind	(increase FTA 5310 \$1	7K, increase local \$5	K) in accordance with	FY16 SYIP. Approve	d by MPO 6/9/15.
STIP ID:	PAA0003	Title: New Freedom (	Operating	Recipient:	Peninsula Agency o	n Aging	
FTA 5310				66		FTA 5310	66
State				13		State	13
Local				4		Local	4
Year Total:	-	-	-	83	-	Total Funds:	83
Description:	Amendment #10: Add State, add \$4K local) ii						5310, add \$13K
STIP ID:	PHS0001	Title: Paratransit Veh	icles	Recipient:	Presbyterian Home	& Family Services	
FTA 5310		42	86	-	44	FTA 5310	172
State			-			State	-
Local		10	22	-	11	Local	43
Year Total:	-	52	108	-		Total Funds:	215
Description:	Adj #11 - Increase fund Approved by DRPT 6/1 Approved by MPO 5/19	ding by \$53K in FY16 17/2015. Adj #21 - Re	(increase FTA 5310 \$4 move FY17 funding \$5		1K) in accordance with	FY16 SYIP. Approv	ed by MPO 6/9/15.
STIP ID:	POR0001	Title: Paratransit Veh	icles	Recipient:	PORTCO, Inc.		
FTA 5310		64	58	=	48	FTA 5310	170
State			-			State	
Local		16	14	-	12	Local	42
Year Total:	-	80	72	-		Total Funds:	212
Description:	Adj #11 - Increase fun Approved by DRPT 6/2 Approved by MPO 5/19	17/2015. Adj #21 - Re	move FY17 funding \$6				

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME							
STIP ID:	POR0002	Title: New Freedom C	· •		PORTCO, Inc.		
FTA 5310		36	200	193		FTA 5310	429
State		28	160	154		State	342
Local		7	40	39		Local	86
Revenues		1		14		Revenues	15
Year Total:	-	72	400	400		Total Funds:	872
Description:	Adj #11 - Add new fundaccordance with FY16 \$154K, local \$39K, rev	SYIP. Approved by M renues \$14K) in accord	IPO 6/9/15. Approved lance with FY17 draft	by DRPT 6/17/2015. SYIP. Approved by N	Adj #21 - Add FY17 f IPO 5/19/16. Approve	unding \$400K (Add FT ed by DRPT 6/6/16.	A 5310 \$193K, State
STIP ID:	SRH0001	Title: Paratransit Veh	nicles	Recipient:	Suffolk Redevelopn	nent & Housing Author	
FTA 5310				52		FTA 5310	52
State						State	-
Local				13		Local	13
Year Total:	-	-	-	65	-	Total Funds:	65
Description:	Amendment #10- Add 6/16/16. Approved by		ng for FY17 for \$65K	(add FTA 5310 \$52K,	local \$13K) in accorda	ance with FY17 SYIP.	Approved by TPO
STIP ID:	SSV0001	Title: Paratransit Vehi	icles	Recipient:	Senior Services of S	Southeastern VA	
FTA 5310		96	216	200	116	FTA 5310	628
State			-			State	
Local		24	54	50	29	Local	157
Year Total:		120	270	250		Total Funds:	785
Description:	Adj #11 - Increase fund Approved by DRPT 6/2 by MPO 5/19/16. Appr	17/2015. Adj #21 - Ìnd	crease FY17 \$105K (ii		,		,
STIP ID:	SSV0002	Title: New Freedom N	Mobility Management	Recipient:	Senior Services of S	Southeastern VA	
FTA 5310	I		53	38		FTA 5310	91
State			11	8		State	19
Local			2	2		Local	4
Year Total:	_	_	66	48	_	Total Funds:	114
Description:	Amendment #6: Add n Western Tidewater Tra funding \$48K (add FTA	ansportation Coordinat	unding in FY16 (add ion. TIP amendment f	\$53K FTA 5310, add s rom HRTPO approved	\$11K State, add \$2K ld d on 6/18/2015. Appro	ocal) in accordance with	h FY16 SYIP for Adj #21: Add FY17
STIP ID:	WTC0001	Title: Paratransit Vehi	cles	Recipient:	Western Tidewater	CSB	
FTA 5310		72				FTA 5310	72
State		-				State	-
Local		18				Local	18
Year Total:		90	-	-	-	Total Funds:	90
Description:							
STIP ID:	YCNN001	Title: New Freedom C	Operating Assistance	Recipient:	Yellow Cab of News	ort News	
FTA 5310		7	, , , , , , , , , , , , , , , , , , , ,			FTA 5310	7
State		6				State	6
Local		1				Local	1
Year Total:		14				Total Funds:	14
Description:	Amendment #2 -Add n Local). Approved by F	ew project and funding	for FY2015 in the am	ount of \$14K for New			
STIP ID:	YCNN002	Title: Paratransit Vehi	icles	Posinient	Yellow Cab of News	ort Nows	
	•		UIC3	Recipient.	Tellow Cab of New		4 40
FTA 5310		140				FTA 5310	140
State		-				State	-
Local		35				Local	35
Year Total:	-	175	-	-	-	Total Funds:	175
Description:	Amendment #2 -Add n localities, no State mat						atched fully by the

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS MET	ROPOLITAN PLANNIN	NG ORGANIZATION					
City of Newport News	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	1 Tovious I unumg		1 1 2010	112017	1 1 2010	FTA 5307	
FTA 5339		-	-	-	<u> </u>	FTA 5339	
Flexible STP	-	-	-	-	-	Flexible STP	-
	-	-	-	-	<u>-</u>		-
Other Federal	-	-	-			Other Federal	-
State	-	-	-	6,000	7,000	State	13,000
Local	-	-	-	-	-	Local	
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	6,000	7,000		13,000
Hampton Roads							
Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	22,913	27,613	18,518	25,957	FTA 5307	95,001
FTA 5309	-	3,588	295	-	77	FTA 5309	3,960
FTA 5310	_	-	120	_		FTA 5310	120
FTA 5311		-	120			FTA 5311	120
FTA 5311	-	-	-	-	<u>-</u>	FTA 5311	-
FTA 5314 FTA 5337	-	530	-	1,439		FTA 5314	1.060
	-		4.040				1,969
FTA 5339	-	2,111	1,840	1,981	3,081	FTA 5339	9,013
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	1,251	-	-	850	Flexible STP	2,101
FBD	-	-	-	-	-	FBD	-
FTA DPF	-	2,080	2,343	-	-	FTA DPF	4,423
Other Federal	-	-	-	-	-	Other Federal	-
State	195	21,307	32,166	43,140	62,407	State	159,020
Local	-	8,652	12,948	11,842	36,529	Local	69,971
Revenues	_	-	-	-	_	Revenues	-
FHWA TAP	_	280	280	280	_	FHWA TAP	840
CMAQ	778	790	790	790	2,836	CMAQ	5,206
RSTP	-	-	-	-	1,051	RSTP	1,051
Totals	973	63,502	78,395	77,990	132,788		352,675
		33,33=		,	,		,,,,,
Williamsburg Area			<b>-</b> 1/2010	= 1.00.1=	=14.004.0		
Transit Authority	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	
FTA 5307	-	1,686	1,480	1,499	1,540	FTA 5307	6,205
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	284	279	287	247	FTA 5311	1,097
FTA 5314		-	-	-		FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
FBD	-	-	-	-	-	FBD	-
FTA DPF	-	2,680	-	-	-	FTA DPF	2,680
JARC	-	-	-	-	-	JARC	-
New Freedom	_	-	-	_	-	New Freedom	_
Flexible STP	_	578	914	3,198	2,056	Flexible STP	6,746
Other Federal		1,402	314	0,100	2,000	Other Federal	1,402
	30		1,607	3,935	3,043		
	30	2,839				State	11,424
State			2,756	3,000	1,553	Local	9,426
State Local	-	2,117					
State Local Revenues	-	1,496	992	823	2,205	Revenues	
State Local Revenues CMAQ	- - -	1,496		100	100	CMAQ	200
State Local Revenues CMAQ RSTP	- - - 121	1,496 - 69	992	100 367	100 3,816		5,516 200 4,252
State Local Revenues CMAQ	- - - 121 151	1,496		100	100	CMAQ	200

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
HAMPTON ROADS ME	TROPOLITAN PLANNIN	IG ORGANIZATION					
Other Human Service Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
FTA 5307	-	-	-	-	-	FTA 5307	,
FTA 5310	-	841	1,149	1,327	394	FTA 5310	3,71
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	40	355	215	-	State	610
Local	-	206	255	301	98	Local	860
Revenues	-	1	-	14	-	Revenues	1
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Totals	-	1,088	1,759	1,857	492		5,196
Totals  Hampton Roads TPO	- Previous Funding	1,088   FY 2015	1,759 FY 2016	1,857 FY 2017	492 FY 2018	Total FY 201	,
	Previous Funding	,	,	,		Total FY 201 FTA 5307	5-2018
Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		5-2018 101,200
Hampton Roads TPO FTA 5307	Previous Funding	FY 2015 24,599	FY 2016 29,093	FY 2017	FY 2018 27,497	FTA 5307	5-2018 101,20 3,96
Hampton Roads TPO FTA 5307 FTA 5309	Previous Funding	FY 2015 24,599 3,588	FY 2016 29,093 295	FY 2017 20,017	FY 2018 27,497 77	FTA 5307 FTA 5309	5-2018 101,200 3,960 3,83
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310	Previous Funding	FY 2015 24,599 3,588 841	FY 2016 29,093 295 1,269	FY 2017 20,017 - 1,327	FY 2018 27,497 77 394	FTA 5307 FTA 5309 FTA 5310	5-2018 101,20 3,96 3,83
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311	- - - -	FY 2015 24,599 3,588 841	FY 2016 29,093 295 1,269	FY 2017 20,017 - 1,327	FY 2018 27,497 77 394	FTA 5307 FTA 5309 FTA 5310 FTA 5311	5-2018 101,200 3,960 3,83 1,090
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314	- - - -	FY 2015 24,599 3,588 841 284	FY 2016 29,093 295 1,269	FY 2017 20,017 - 1,327 287 -	FY 2018 27,497 77 394	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314	5-2018 101,20 3,96 3,83 1,09
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337	- - - -	FY 2015 24,599 3,588 841 284 - 530	FY 2016 29,093 295 1,269 279	FY 2017 20,017 - 1,327 287 - 1,439	FY 2018 27,497 77 394 247	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337	5-2018 101,200 3,960 3,83 1,09
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339	- - - - - -	FY 2015 24,599 3,588 841 284 - 530	FY 2016 29,093 295 1,269 279	FY 2017 20,017 - 1,327 287 - 1,439	FY 2018 27,497 77 394 247	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339	5-2018 101,20 3,96 3,83 1,09
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC	- - - - - - -	FY 2015 24,599 3,588 841 284 - 530	FY 2016 29,093 295 1,269 279	FY 2017 20,017 - 1,327 287 - 1,439	FY 2018 27,497 77 394 247	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC	5-2018 101,20 3,96 3,83 1,09 1,96 9,01
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom	- - - - - - -	FY 2015  24,599  3,588  841  284  -  530  2,111  -	FY 2016  29,093  295  1,269  279  - 1,840  -	FY 2017  20,017  - 1,327  287  - 1,439 1,981	FY 2018  27,497  77  394  247  3,081  -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom	5-2018 101,20 3,96 3,83 1,09 1,96 9,01
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP	- - - - - - - - - -	FY 2015  24,599  3,588  841  284  -  530  2,111  -	FY 2016  29,093  295  1,269  279  - 1,840  -	FY 2017  20,017  - 1,327  287  - 1,439 1,981	FY 2018  27,497  77  394  247  3,081  -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP	5-2018 101,20 3,96 3,83 1,09 1,96 9,01
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD	- - - - - - - - - -	FY 2015  24,599  3,588  841  284  -  530  2,111  -  1,829	FY 2016  29,093 295 1,269 279 1,840 914 - 2,343	FY 2017  20,017  - 1,327  287  - 1,439 1,981	FY 2018  27,497  77  394  247  3,081  -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD	5-2018 101,201 3,961 3,83 1,09 1,961 9,01: 8,84' 7,10:
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF	- - - - - - - - - -	FY 2015  24,599  3,588  841  284  -  530  2,111  -  1,829  4,760	FY 2016  29,093 295 1,269 279 1,840 - 914	FY 2017  20,017  - 1,327  287  - 1,439 1,981	FY 2018  27,497  77  394  247  3,081  -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF	5-2018 101,20 3,96 3,83 1,09 1,96 9,01 8,84 7,10 1,40
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal	- - - - - - - - - - - -	FY 2015  24,599  3,588  841  284  -  530  2,111  -  1,829  4,760  1,402	FY 2016  29,093 295 1,269 279 1,840 914 - 2,343	FY 2017  20,017  - 1,327  287  - 1,439  1,981  3,198	FY 2018  27,497  77  394  247  3,081  - 2,906	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal	5-2018 101,20 3,96 3,83 1,09 1,96 9,01 8,84 7,10 1,40 184,05
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State	- - - - - - - - - - - -	FY 2015  24,599  3,588  841  284  -  530  2,111  -  1,829  - 4,760  1,402  24,186	FY 2016  29,093 295 1,269 279 1,840 - 914 - 2,343 - 34,128	FY 2017  20,017  - 1,327  287  - 1,439  1,981  - 3,198  53,290	FY 2018  27,497  77  394  247  3,081  - 2,906  72,450	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State	5-2018 101,20 3,96 3,83 1,09 1,96 9,01 8,84 7,10 1,40 184,05 80,25
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local	- - - - - - - - - - - -	FY 2015  24,599  3,588  841  284  - 530  2,111  - 1,829  - 4,760  1,402  24,186  10,975	FY 2016  29,093 295 1,269 279 1,840 914 - 2,343 - 34,128 15,959	FY 2017  20,017  - 1,327  287  - 1,439  1,981  3,198  53,290 15,143	FY 2018  27,497  77  394  247  3,081  - 2,906  72,450 38,180	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local	5-2018 101,200 3,960 3,83 1,09 1,960 9,013 8,84 7,103 1,405 80,25 5,53
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues	- - - - - - - - - - - -	FY 2015  24,599  3,588  841  284  - 530  2,111  - 1,829  - 4,760  1,402  24,186  10,975  1,497	FY 2016  29,093 295 1,269 279 1,840 914 - 2,343 - 34,128 15,959 992	FY 2017  20,017  - 1,327  287  - 1,439  1,981  3,198  53,290  15,143  837	FY 2018  27,497  77  394  247  3,081  - 2,906  72,450 38,180	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues	5-2018 101,200 3,960 3,83 1,09 1,960 9,013 8,84 7,103 1,403 184,05 80,25 5,53 840
Hampton Roads TPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues FHWA TAP		FY 2015  24,599  3,588  841  284  - 530  2,111  - 1,829  - 4,760  1,402  24,186  10,975  1,497  280	FY 2016  29,093 295 1,269 279 1,840 914 - 2,343 - 34,128 15,959 992 280	FY 2017  20,017  - 1,327  287  - 1,439  1,981  3,198  53,290  15,143  837  280	FY 2018  27,497  77  394  247  3,081  - 2,906  72,450 38,180 2,205	FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues FHWA TAP	5,196 5-2018 101,206 3,966 3,83 1,093 1,966 9,013 8,847 7,103 1,402 184,05- 80,25; 5,53° 846 5,406 5,300

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HARRISONRI IRG-R	OCKINGHAM METR	DPOLITAN PLANNIN	G ORGANIZATION				
STIP ID:	HAR0001	Title: Operating Assis		Recipient:	Harrisonburg Bus S	ervice	
FTA 5307	TAROUT	1,400	1.697	1,445	1,400	FTA 5307	5,942
State		1,116	1,072	1,369	1,116	State	4,673
Local		401	51	76	401	Local	929
Revenues		1,850	1,884	1,910	1,850	Revenues	7,494
Year Total:	_	4,767	4,704	4,800	,	Total Funds:	19,038
	local by \$350K, and ir (Increase FTA 5307 \$ 8/1/16. Approved by I	ncrease revenues by \$ 645K, increase State \$ DRPT 8/16/16.	334K). Approved by MF 253K, decrease local \$	PO 6/17/15. Approve 3325K, increase reve	ed by DRPT 6/29/2015 nues \$60K) in accorda	7K, decrease state by Adj #24 - Increase F ance with FY17 SYIP.	Y17 funding \$33K
STIP ID:	HAR0004	Title: Replacement Ro		<u> </u>	Harrisonburg Bus S		
Flexible STP		170	262	827		Flexible STP	1,259
FTA 5307		340				FTA 5307	340
State		34	53	2,007		State	2,094
Local		93	13	118		Local	224
Year Total:	-	637	328	2,952	-	Total Funds:	3,917
	(increase Flex STP \$	2,362K, increase State Flex STP \$1,535K, in	\$472K, increase local	I \$118K). Approved I	by MPO 6/17/15. App	wo years. Added fundir roved by DRPT 6/29/20 in total. Approved by M	15. Amendment
STIP ID:	HAR0005	Title: Expansion Rollin	ng Stock	Recipient:	Harrisonburg Bus S	ervice	
Flexible STP		36		-	1,500	Flexible STP	1,536
FTA 5307		-	36	52	-	FTA 5307	88
State		7	7	10	300	State	324
State							
		2	2	3	75	Local	82
Local <b>Year Total:</b> Description:	, ,	•	·	65 nase one expansion	<b>1,875</b> van (add \$36K FTA 53	Total Funds: 307, \$7K State, \$2K loc	2,030 al). Approved by
Local <b>Year Total:</b> Description:	MPO 6/17/15. Appro	45 \$45K for FY16 for pla ved by DRPT 6/29/201	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	65 nase one expansion v Decrease FY17 \$1,8 Y17 SYIP. Approved	1,875 van (add \$36K FTA 53 10K (Decrease Flex S	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase F proved by FTA 8/22/16.	<b>2,030</b> al). Approved by FTA 5307 \$52K,
Local <b>Year Total:</b> Description:	MPO 6/17/15. Approdecrease State \$290	45 3 \$45K for FY16 for pla ved by DRPT 6/29/201 K, decrease local \$72k	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	65 nase one expansion v Decrease FY17 \$1,8 Y17 SYIP. Approved	<b>1,875</b> van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. Ap	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase F proved by FTA 8/22/16.	<b>2,030</b> al). Approved by =TA 5307 \$52K,
Local Year Total: Description: STIP ID:	MPO 6/17/15. Approdecrease State \$290	45 3 \$45K for FY16 for pla ved by DRPT 6/29/201 K, decrease local \$72k	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	65 nase one expansion v Decrease FY17 \$1,8 Y17 SYIP. Approved	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. ervice	<b>2,030</b> al). Approved by FTA 5307 \$52K,
Local Year Total: Description: STIP ID: Flexible STP	MPO 6/17/15. Approdecrease State \$290	45 3 \$45K for FY16 for pla ved by DRPT 6/29/201 K, decrease local \$72k	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	65 nase one expansion of Decrease FY17 \$1,8 Y17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase F proved by FTA 8/22/16. ervice Flexible STP	2,030 al). Approved by FTA 5307 \$52K,
Local Year Total: Description:  STIP ID: Flexible STP FTA 5307	MPO 6/17/15. Approdecrease State \$290	45 3 \$45K for FY16 for pla ved by DRPT 6/29/201 K, decrease local \$72k	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	65 nase one expansion of Decrease FY17 \$1,8 Y17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S	Total Funds: 807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16. Service  Flexible STP  FTA 5307	2,030 al). Approved by FTA 5307 \$52K,
Local Year Total: Description:  STIP ID: Flexible STP FTA 5307 State	MPO 6/17/15. Approdecrease State \$290	45 3 \$45K for FY16 for pla ved by DRPT 6/29/201 K, decrease local \$72k	45 anned expense to purch 15. Amendment #11 - I (x) in accordance with F	nase one expansion of Decrease FY17 \$1,8 Y17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 - 2	Total Funds:  807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16.  Service Flexible STP FTA 5307 State	2,030 al). Approved by FTA 5307 \$52K,
Local Year Total: Description:  STIP ID: Flexible STP FTA 5307 State Local Year Total: Description:	MPO 6/17/15. Approdecrease State \$290HAR0008  Adj #12 - Remove fur Approved by MPO 6/4 \$56K, increase State	y \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shell and the state of \$21K from FY 17/15. Approved by DI \$9K, increase local \$1	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters)  16 (remove \$17K Flex RPT 6/29/2015. Adj #2 K) in accordance with	nase one expansion of Decrease FY17 \$1,8 PY17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 - 2 2 21 ate and \$2K local); ex unding \$49K (Decrease ed by MPO 7/21/16. App	Total Funds:  807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16.  Flexible STP FTA 5307 State Local  Total Funds: penses not approved in se Flex STP \$17K, incresported by DRPT 8/16.	2,030 al). Approved by FTA 5307 \$52K,  17 56 13 5 91 FY16 SYIP. eased FTA 5307
Local Year Total: Description:  STIP ID: Flexible STP FTA 5307 State Local Year Total: Description:  STIP ID:	MPO 6/17/15. Approdecrease State \$290HAR0008  - Adj #12 - Remove fur Approved by MPO 6/	45 3 \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shelf 	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters)  16 (remove \$17K Flex RPT 6/29/2015. Adj #2 K) in accordance with	nase one expansion of Decrease FY17 \$1,8 PY17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 - 2 2 21 tate and \$2K local); ex unding \$49K (Decrease	Total Funds:  807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16.  Fervice Flexible STP FTA 5307 State Local Total Funds: penses not approved in se Flex STP \$17K, increproved by DRPT 8/16, increix	2,030 al). Approved by FTA 5307 \$52K,  17 56 13 5 91 FY16 SYIP. eased FTA 5307
Local Year Total: Description:  STIP ID: Flexible STP FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP	MPO 6/17/15. Approdecrease State \$290HAR0008  Adj #12 - Remove fur Approved by MPO 6/4 \$56K, increase State	y \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shell and the state of \$21K from FY 17/15. Approved by DI \$9K, increase local \$1	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters)  16 (remove \$17K Flex RPT 6/29/2015. Adj #2 K) in accordance with	nase one expansion of Decrease FY17 \$1,8 PY17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 - 2 2 21 ate and \$2K local); ex unding \$49K (Decrease ed by MPO 7/21/16. App	Total Funds:  807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16.  Flexible STP FTA 5307 State Local Total Funds: penses not approved in se Flex STP \$17K, increproved by DRPT 8/16.  Flexible STP Flexible STP	2,030 al). Approved by FTA 5307 \$52K,  17 56 13 5 91 n FY16 SYIP. eased FTA 5307
Local Year Total: Description:  STIP ID: Flexible STP FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State	MPO 6/17/15. Approdecrease State \$290HAR0008  Adj #12 - Remove fur Approved by MPO 6/4 \$56K, increase State	y \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shell and the state of \$21K from FY 17/15. Approved by DI \$9K, increase local \$1	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters)  16 (remove \$17K Flex RPT 6/29/2015. Adj #2 K) in accordance with	nase one expansion of Decrease FY17 \$1,8 PY17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 - 2 2 21 ate and \$2K local); ex unding \$49K (Decrease ed by MPO 7/21/16. App	Total Funds:  807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16.  Fervice  Flexible STP  FTA 5307  State  Local  Total Funds: penses not approved in se Flex STP \$17K, increapproved by DRPT 8/16.  Fervice  Flexible STP  State  State	2,030 al). Approved by FTA 5307 \$52K,  17 56 13 5 91 n FY16 SYIP. eased FTA 5307
Local Year Total:  Description:  STIP ID: Flexible STP FTA 5307 State Local Year Total:  Description:  STIP ID: Flexible STP State Local	MPO 6/17/15. Approdecrease State \$290HAR0008  Adj #12 - Remove fur Approved by MPO 6/4 \$56K, increase State	y \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shell and the state of \$21K from FY 17/15. Approved by DI \$9K, increase local \$1	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters)  16 (remove \$17K Flex RPT 6/29/2015. Adj #2 K) in accordance with	nase one expansion of Decrease FY17 \$1,8 PY17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S  17  2  2  21 tate and \$2K local); ex unding \$49K (Decrease d by MPO 7/21/16. A Harrisonburg Bus S	Total Funds:  807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16.  Fervice  Flexible STP  FTA 5307  State  Local  Total Funds: penses not approved in se Flex STP \$17K, increapproved by DRPT 8/16.  Fervice  Flexible STP  State  Local  Flexible STP  State  Local	2,030 al). Approved by FTA 5307 \$52K,  17 56 13 5 91 n FY16 SYIP. eased FTA 5307
Local Year Total: Description:  STIP ID: Flexible STP FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Year Total:	MPO 6/17/15. Approdecrease State \$290HAR0008  Adj #12 - Remove fur Approved by MPO 6/4 \$56K, increase State	y \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shell and the state of \$21K from FY 17/15. Approved by DI \$9K, increase local \$1	anned expense to purch 15. Amendment #11 - I (s) in accordance with F ters (Bus Shelters)  16 (remove \$17K Flex RPT 6/29/2015. Adj #2 K) in accordance with	nase one expansion of Decrease FY17 \$1,8 PY17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S  17  2  2  21 tate and \$2K local); ex unding \$49K (Decrease d by MPO 7/21/16. A Harrisonburg Bus S	Total Funds:  807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16.  Fervice  Flexible STP  FTA 5307  State  Local  Total Funds: penses not approved in se Flex STP \$17K, increapproved by DRPT 8/16.  Fervice  Flexible STP  State  State	2,030 al). Approved by FTA 5307 \$52K,  17 56 13 5 91 FY16 SYIP. eased FTA 5307
Local Year Total: Description:  STIP ID: Flexible STP FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:	MPO 6/17/15. Approdecrease State \$290HAR0008	45  § \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shell  adding of \$21K from FY 17/15. Approved by D \$9K, increase local \$1 Title: Spare Parts, AC	anned expense to purch 15. Amendment #11 - I (x) in accordance with F ters (Bus Shelters)	nase one expansion of Decrease FY17 \$1,8 PY17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 - 2 2 21 ate and \$2K local); ex unding \$49K (Decrease ed by MPO 7/21/16. A Harrisonburg Bus S	Total Funds:  807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16.  Flexible STP FTA 5307 State Local Total Funds: penses not approved ir se Flex STP \$17K, incre pproved by DRPT 8/16.  Fervice Flexible STP State Local Total Funds:	2,030 al). Approved by FTA 5307 \$52K,  17 56 13 5 91 n FY16 SYIP. eased FTA 5307
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Local Year Total: Description:  STIP ID: Flexible STP FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:	MPO 6/17/15. Approdecrease State \$290HAR0008	45  § \$45K for FY16 for played by DRPT 6/29/2015, decrease local \$72K Title: Passenger Shelinding of \$21K from FY 17/15. Approved by DI \$9K, increase local \$1 Title: Spare Parts, AC  Title: Purchase Shop	anned expense to purch 15. Amendment #11 - I (x) in accordance with F ters (Bus Shelters)	nase one expansion of Decrease FY17 \$1,8 PY17 SYIP. Approved Recipient:	1,875 van (add \$36K FTA 53 10K (Decrease Flex S d by MPO 7/21/16. App Harrisonburg Bus S 17 2 2 21 tate and \$2K local); ex unding \$49K (Decrease d by MPO 7/21/16. A Harrisonburg Bus S  Harrisonburg Bus S	Total Funds:  807, \$7K State, \$2K loc TP \$1,500K, increase Foroved by FTA 8/22/16.  Flexible STP FTA 5307 State Local Total Funds: penses not approved ir se Flex STP \$17K, incre pproved by DRPT 8/16.  Fervice Flexible STP State Local Total Funds:	2,030 al). Approved by FTA 5307 \$52K,  17 56 13 5 91 n FY16 SYIP. eased FTA 5307 116.
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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HARRISONBURG-R	OCKINGHAM METR	OPOLITAN PLANNIN	G ORGANIZATION				
STIP ID:	HAR0014	Title: Transfer Facility		Recipient:	Harrisonburg Bus S	Service	
Flexible STP		<b>1</b>	400			Flexible STP	400
State			80			State	80
Local			20			Local	20
Year Total:		-	500	-	_	Total Funds:	500
Description:	Amendment #5: Add FTA 7/21/15.	funding to FY16 for pl	anned funding to purc	hase real estate for ne	ew transfer center. Ap	proved by MPO 6/18/20	015. Approved by
STIP ID:	HAR0015	Title: Bike Racks, ITS	or Misc. Equip	Recipient:	Harrisonburg Bus S	Service	
Flexible STP			-	321	-	Flexible STP	321
FTA 5307		-	-	395	8	FTA 5307	403
State			-	143	1	State	144
Local			-	36	1	Local	37
Year Total:		-	-	895		Total Funds:	905
·	by MPO 6/17/15. Ap increased State \$71k Increase FY17 fundir MPO 3/1/17. Approve	oproved by DRPT 6/29 K, increased local \$17k ng \$445K (Increase Fla ed by DRPT 3/9/17.	/2015. Adj #24 - Incr () in accordance with	ease FY17 funding \$4 FY17 SYIP. Approved 307 \$35K, State \$71K	I40K (Removed \$8K F d by MPO 7/21/16. Ap , local \$18K) approved	penses not planned at l Flex STP, Added \$360k proved by DRPT 8/16/ d by CTB Resolution 2/	(FTA 5307, 16. Adj #28 -
STIP ID:	HAR0016	Title: Route Signage		Recipient:	Harrisonburg Bus S		
Flexible STP			-	=	1	Flexible STP	1
State				-		State	-
Local				-		Local	-
Year Total: Description:		-	-	-		Total Funds:  O 6/17/15. Approved b	1
STIP ID:	HAR0017	Title: ADA Vehicle Ed			Harrisonburg Bus \$		3/10/10.
Flexible STP						Flexible STP	-
State						State	-
Local <b>Year Total:</b>						Local  Total Funds:	-
Description:		<u> </u>	-	-	-	i Olai Fulius:	-
STIP ID:	HAR0018	Title: Purchase Radio	ie.	Recinient:	Harrisonburg Bus S	Service	
Flexible STP	HAROUTO	16		redipient.	Tiairisonburg bus c	Flexible STP	16
FTA 5307		-	_	12	_	FTA 5307	12
State		3		2		State	5
Local		1		1		Local	2
Year Total:		20	-	15	-	Total Funds:	35
	Adj #24 - Add FY17 Approved by DRPT 8	funding of \$15K (Adde 3/16/16.	d FTA 5307 \$12K, Sta	ate \$2K, local \$1K) in	accordance with FY17	7 SYIP. Approved by M	IPO 7/21/16.
STIP ID:	HAR0019	Title: Furniture and F	xtures	Recipient:	Harrisonburg Bus S	Service	
Flexible STP		3				Flexible STP	3
State		1				State	1
Local		1				Local	1
Year Total:		5	-	-	-	Total Funds:	5
Description:							
STIP ID:	HAR0020	Title: Support Vehicle		Recipient:	Harrisonburg Bus S		
FTA 5307			32			FTA 5307	32
State			6			State	6
Local			2			Local	2
Year Total: Description:			ng to FY16 for planned	- d funding to purchase		Total Funds: vehicles. Approved by I	MPO 6/18/2015.
CTID ID.	Approved by FTA 7/2		ialaa	Da sini 1	Friendskin bode (*)		
STIP ID:	FRI0001	Title: Paratransit Veh	cies		Friendship Industrie		400
FTA 5310		42	=	52	36	FTA 5310	130
State					_	State	
Local		10	-	13	9	Local	32
Year Total:		52	-	65	45	Total Funds:	162

Description: STIP ID: FTA 5310	Adj #12- Remove fund Adj #24 - Add FY17 fu 8/16/16.		G ORGANIZATION (remove \$36K FTA 531 TA 5310 \$52K, local \$1;		). Approved by MPO (	6/17/15 Annroyed by	
Description: STIP ID: FTA 5310	Adj #12- Remove fund Adj #24 - Add FY17 fu 8/16/16.	ding of \$45K for FY16	(remove \$36K FTA 531		). Approved by MPO (	3/17/15 Approved by	
FTA 5310	AD A0004		. ,	3K) in accordance w	ith FY17 SYIP. Appro		
	ARA0001	Title: Paratransit Vehic	cles	Recipient:	ARC of Harrisonburg	g/Rockingham	
O				64		FTA 5310	64
State						State	-
Local				16		Local	16
Year Total:	-	-	-	80	-	Total Funds:	80
	Adj #24 - Add FY17 f 8/1/16. Approved by D		310 \$64K FTA, local \$1				
·	VPA0001	Title: Paratransit Vehic	rles	Recipient:	Valley Program for A	Aging Services	
FTA 5310	11 70001	Title. I diditalisit verile	29	recorpient.	valicy i rogram for A	FTA 5310	29
State						State	23
			7				
Local			7			Local	7
Year Total:	- Ad: #40 Add 5 11		36 SON ETA 5340 and 671	K lead) A		Total Funds:	36
	, ,	· · · · · ·	29K FTA 5310, add \$7F		*	oved by DRP1 6/29/20	J15.
	PLV0001	Title: Paratransit Vans	-		Pleasant View, Inc.		
FTA 5310		64	29	76	64	FTA 5310	233
State						State	
Local		16	7	19	16	Local	58
Year Total:	-	80	36	95	80	Total Funds:	291
·		Add FY17 funding of \$9	14K (decrease 5310 by 95K (add \$76K FTA 531				
Harrisonburg Bus	D . E	E) ( 00.45	E)/ 0040	EV 0047	E)/ 0040		
Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		
FTA 5307	-	1,740	1,765	1,960	1,408	FTA 5307	6,873
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	- 1	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	_	-	-	_	-	New Freedom	
Flexible STP	-	233	662	1,148	1,530	Flexible STP	3,573
Other Federal	_			,	.,000	Other Federal	
State	_	1,162	1,218	3,542	1,421	State	7,343
	-						· · · · · · · · · · · · · · · · · · ·
Local	-	499	88	237	480	Local	1,304
Revenues	-	1,850	1,884	1,910	1,850	Revenues	7,494
Totals	-	5,484	5,617	8,797	6,689		26,587
Other Human Service							
Transportation	Drovious Condine	EV 2045	EV 2046	EV 2047	FY 2018	Tatal EVO	015 2019
Providers	Previous Funding	FY 2015	FY 2016	FY 2017		Total FY 2	U10-2010
FTA 5307	-	-		-	-	FTA 5307	<u>-</u>
FTA 5310	-	106	58	192	100	FTA 5310	456
FTA 5311	-	-		-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	=	-	-	-	-	FTA 5339	
	-	-	-	-	-	JARC	
JARC		-	-	-	-	New Freedom	
	7 - h		<del></del>		-	Flexible STP	
JARC	-	-	-	-			
JARC New Freedom Flexible STP	- -	-	-	-	_		
JARC New Freedom Flexible STP Other Federal		-	-	-	-	Other Federal	
JARC New Freedom Flexible STP Other Federal State	-	- - -		-	-	Other Federal State	4.4
JARC New Freedom Flexible STP Other Federal State Local	- - -	- - - 26	-	-	- - 25	Other Federal State Local	11;
JARC New Freedom Flexible STP Other Federal State Local Revenues	-	26	- - 14 -	- - 48 -	25 -	Other Federal State	11:
JARC New Freedom Flexible STP Other Federal State Local	- - -			-		Other Federal State Local	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY2	2015-2018
HARRISONBURG-R	OCKINGHAM METRO	OPOLITAN PLANNIN	G ORGANIZATION				
Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY2	2015-2018
FTA 5307	-	1,740	1,765	1,960	1,408	FTA 5307	6,873
FTA 5310	-	106	58	192	100	FTA 5310	456
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	662	1,148	1,530	Flexible STP	3,573
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,218	3,542	1,421	State	7,343
Local	-	525	102	285	505	Local	1,417
Revenues	-	1,850	1,884	1,910	1,850	Revenues	7,494
Totals	-	5,616	5,689	9,037	6,814	_	27,156

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CENTRAL VIRGINIA	METROPOLITAN PI	ANNING ORGANIZA	TION				
STIP ID:	GLTC001	Title: Operating Assis	tance	Recipient:	Greater Lynchburg	Transit Company	
FTA 5307		2,039	2,018	2,049	2,034	FTA 5307	8,140
State		1,462	1,427	1,665	1,458	State	6,012
Local		2,331	2,995	3,399	2,340	Local	11,065
Revenues		1,259	1,308	1,192	1,259	Revenues	5,018
Year Total:		7.091	7,748	8,305	,	Total Funds:	30,235
Description:	\$9K. Previously appr 5307 \$16K, decrease Approved by DRPT 1 \$1,059K, decrease re	funding per TIP adjusti roved in Adj #31 in FY State \$31K, increase 0/8/14. Amendment # evenues \$67K) in acco	ment from MPO dated 12-FY15 STIP. Adjus local \$655K, increase 11- Increase FY17 fun rdance with FY17 SYII	8/4/2014. Increased tment approved 10/8/ revenues \$49K) in adding \$1,214K (increa P. Approved by MPO	FTA 5307 FY2015 \$5 2014. Adjustment #15 ccordance with FY16 \$ se FTA 5307 \$15K, in 7/21/16. Approved by	K, Increased State \$4 5: Increase FY16 \$655 SYIP. Approved by MF crease State \$207K, in FTA 8/22/16.	K, Decreased Local 7K (decrease FTA PO 7/16/15.
	GLTC002	Title: Preventive Main	iteriarice	Recipient.	Greater Lynchburg		
Flexible STP	-					Flexible STP	-
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	GLTC006	Title: Replacement Ro	olling Stock	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP			-	269	684	Flexible STP	953
State			_	53	85	State	138
Local			_	14	85	Local	99
Year Total:			_	336		Total Funds:	1,190
	Adjustment #15: Der	nove funding for EV16	* \$150K (Floy STD \$13			nding approved for FY	
·	MPO 4/16/15. Appro	ved by DRPT 7/22/15.		crease FY17 funding		STP \$256K, State \$1	
STIP ID:	GLTC010	Title: Expansion Rollin	na Stock	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP	0210010	Titic. Expansion Rolling	88	538	5,056	Flexible STP	5,682
			00	330	3,030		3,002
FTA 5307			- 40	400		FTA 5307	
State							750
			18	108	632	State	
Local			4	26	632	Local	662
Year Total:	-	-	4 110	26 <b>672</b>	632 <b>6,320</b>	Local <b>Total Funds:</b>	662 7,102
Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex 5 Amendment #11- Der FY17 SYIP. Approved	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App	4 110 OK (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre	632 6,320 in accordance with F funding between funding proved by MPO 11/16 ease State \$549K, dec	Local <b>Total Funds:</b> Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Discrease local \$631K) in	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015.
Year Total: Description: STIP ID:	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- De	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 OK (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre i. Recipient:	632 6,320 in accordance with F runding between funding proved by MPO 11/16	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Discrease local \$631K) in Transit Company	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015.
Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex 5 Amendment #11- Der FY17 SYIP. Approved	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 OK (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre i. Recipient:	632 6,320 in accordance with F funding between funding proved by MPO 11/16 ease State \$549K, dec	Local <b>Total Funds:</b> Y16 SYIP. Approved to a sources in FY16 (de /2015. Approved by Discrease local \$631K) in	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with
Year Total: Description: STIP ID:	funding 4/16/15 and a \$88K, increase Flex 5 Amendment #11- Der FY17 SYIP. Approved	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 OK (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre i. Recipient:	632 6,320 in accordance with F funding between funding proved by MPO 11/16 ease State \$549K, dec	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Discrease local \$631K) in Transit Company	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with
Year Total: Description:  STIP ID: Flexible STP	funding 4/16/15 and a \$88K, increase Flex 5 Amendment #11- Der FY17 SYIP. Approved	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre i. Recipient:	632 6,320 in accordance with F funding between funding proved by MPO 11/16 ease State \$549K, dec Greater Lynchburg	Local Total Funds: Y16 SYIP. Approved by ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with
Year Total: Description:  STIP ID:  Flexible STP  State	funding 4/16/15 and a \$88K, increase Flex 5 Amendment #11- Der FY17 SYIP. Approved	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items	26 672 State \$18K, local \$4K; 7/22/15. Reallocated f al federal funding. Ap x STP \$4,717K, decre b. Recipient: 120 24	632 6,320 in accordance with F funding between funding proved by MPO 11/16 ease State \$549K, dec Greater Lynchburg 162 20 20	Local Total Funds: Y16 SYIP. Approved to a sources in FY16 (de /2015. Approved by Distrease local \$631K) in Transit Company Flexible STP State	7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61
Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, S Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec  Greater Lynchburg 162 20 202 \$19K). No project fur \$46K (decrease Flex \$18/16/16.	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State	accordance with  366 61 30 457
Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- De FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110  OK (FTA 5307 \$88K, S Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16  CM Items  \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec  Greater Lynchburg 162 20 202 \$19K). No project furs 646K (decrease Flex \$	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61 30 457
Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex S Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec  Greater Lynchburg 162 20 202 \$19K). No project fur \$46K (decrease Flex \$18/16/16.	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Diverse local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61 30 457
Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec  Greater Lynchburg 162 20 202 \$19K). No project fur \$46K (decrease Flex \$18/16/16.	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State Transit Company	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61 30 457
Year Total:  Description:  STIP ID: Flexible STP State Local Year Total:  Description:  STIP ID: Flexible STP State	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec  Greater Lynchburg 162 20 202 \$19K). No project fur \$46K (decrease Flex \$18/16/16.	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Diverse local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State Transit Company Flexible STP State State Transit Company Flexible STP	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61 30 457
Year Total:  Description:  STIP ID: Flexible STP State Local Year Total:  Description:  STIP ID: Flexible STP State Local	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre Recipient: 120 24 6 150 2K, State \$19K, local strease FY17 funding \$21/16. Approved by D	632 6,320 in accordance with Funding between funding proved by MPO 11/16 ease State \$549K, dec  Greater Lynchburg 162 20 20 202 \$19K). No project funded the first state of the first st	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY: STP \$36K, increase State Transit Company Flexible STP State Local Flexible STP State Local	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61 30 457
Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total:	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 OK (FTA 5307 \$88K, S. Approved by DRPT 7 e in total costs or to tot 55,897K (decrease Fle proved by FTA 8/22/16 CM Items	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre	632 6,320 in accordance with Funding between funding proved by MPO 11/16 ease State \$549K, dec  Greater Lynchburg 162 20 20 202 \$19K). No project funded the first state of the first st	Local Total Funds: Y16 SYIP. Approved to the sources in FY16 (de /2015. Approved by Diverse local \$631K) in Transit Company Flexible STP State Local Total Funds: Iding approved for FY STP \$36K, increase State Transit Company Flexible STP State State Transit Company Flexible STP	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61 30 457
Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 5,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec. Approved by MPO 7/ g & Design of Admin E	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre- i. Recipient: 120 24 6 150 2K, State \$19K, local rease FY17 funding \$21/16. Approved by D Recipient:	632 6,320 6,320 n accordance with Funding between funding proved by MPO 11/16 ease State \$549K, dec  Greater Lynchburg 162 20 202 \$19K). No project fund \$46K (decrease Flex \$18/16/16. Greater Lynchburg	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Inding approved for FY STP \$36K, increase State Transit Company Flexible STP State Local Total Funds: Company Flexible STP State Local Total Funds:	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61 30 457
Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description: STIP ID: State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012 - Adjustment #15: Rer MPO 4/16/15. Appro local \$14K) in accord	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC 84 17 4 105 move funding for FY16 ved by DRPT 7/22/15. dance with FY17 SYIP.	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 5,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec. Approved by MPO 7/ g & Design of Admin E	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre- i. Recipient: 120 24 6 150 2K, State \$19K, local rease FY17 funding \$21/16. Approved by D Recipient:	632 6,320 in accordance with Funding between funding proved by MPO 11/16 ease State \$549K, dec  Greater Lynchburg 162 20 20 202 \$19K). No project funded the first state of the first st	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Inding approved for FY STP \$36K, increase State Company Flexible STP State Local Total Funds: Transit Company Flexible STP State Local Total Funds:	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61 30 457
Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Flexible STP State Local Flexible STP	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 5,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec. Approved by MPO 7/ g & Design of Admin E	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre- i. Recipient: 120 24 6 150 2K, State \$19K, local rease FY17 funding \$21/16. Approved by D Recipient:	632 6,320 6,320 n accordance with Funding between funding proved by MPO 11/16 ease State \$549K, dec  Greater Lynchburg 162 20 202 \$19K). No project fund \$46K (decrease Flex \$18/16/16. Greater Lynchburg	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Inding approved for FY STP \$36K, increase State Local Total Funds: Transit Company Flexible STP State Local Total Funds: Transit Company Flexible STP State Local Total Funds:	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61 30 457
Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 5,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec. Approved by MPO 7/ g & Design of Admin E	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre- i. Recipient: 120 24 6 150 2K, State \$19K, local rease FY17 funding \$21/16. Approved by D Recipient:	632 6,320 6,320 n accordance with Funding between funding proved by MPO 11/16 ease State \$549K, dec  Greater Lynchburg 162 20 202 \$19K). No project fund \$46K (decrease Flex \$18/16/16. Greater Lynchburg	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Inding approved for FY STP \$36K, increase State Local Total Funds: Transit Company Flexible STP State Local Total Funds: State Local Total Funds: Flexible STP State Local Total Funds:	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61 30 457
Year Total:  Description:  STIP ID: Flexible STP State Local Year Total:  Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: Flexible STP State Local Flexible STP State Local Flexible STP	funding 4/16/15 and a \$88K, increase Flex \$ Amendment #11- Der FY17 SYIP. Approved GLTC012	adjust funding 7/16/15. STP \$88K). No change crease FY17 funding \$ d by MPO 7/21/16. App Title: Spare Parts, AC	4 110 0K (FTA 5307 \$88K, \$ Approved by DRPT 7 e in total costs or to tot 5,897K (decrease Fle proved by FTA 8/22/16 CM Items \$190K (Flex STP \$15 Adjustment #24- Dec. Approved by MPO 7/ g & Design of Admin E	26 672 State \$18K, local \$4K; 7/22/15. Reallocated fal federal funding. Ap x STP \$4,717K, decre- i. Recipient: 120 24 6 150 2K, State \$19K, local rease FY17 funding \$21/16. Approved by D Recipient:	632 6,320 9 in accordance with Funding between funding proved by MPO 11/16 case State \$549K, dec Greater Lynchburg 162 20 20 202 \$19K). No project funding 46K (decrease Flex SRPT 8/16/16. Greater Lynchburg	Local Total Funds: Y16 SYIP. Approved to a ground sources in FY16 (de /2015. Approved by Direase local \$631K) in Transit Company Flexible STP State Local Total Funds: Inding approved for FY STP \$36K, increase State Local Total Funds: Transit Company Flexible STP State Local Total Funds: Transit Company Flexible STP State Local Total Funds:	662 7,102 by MPO to add ecrease FTA 5307 RPT 11/17/2015. accordance with  366 61 30 457

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CENTRAL VIRGINIA	METROPOLITAN DI	LANNING ORGANIZA	TION				
	GLTC018	Title: Purchase Passe		Pecinient:	Greater Lynchburg	Transit Company	
Flexible STP	GLICOIS	11tie. Fulcilase Passe	inger oneiters	Recipient.	144	Flexible STP	188
State		10	-		18	State	28
Local		2			18	Local	20
Year Total:		56	-			Total Funds:	236
	Adjustment #15: Den		\$57K (Floy STD \$45K	State CEK Josel CER		approved for FY16. A	
	4/16/15. Approved by	y DRPT 7/22/15. Adju:		FY17 funding of \$176		\$140K, State \$18K, loc	
	GLTC019	Title: Shop Equipmen	<u>t</u>	Recipient:	Greater Lynchburg		
Flexible STP			-	-	43	Flexible STP	43
State			-	-	5	State	5
Local			-	-	5	Local	5
Year Total:	-	-	-	-	53	Total Funds:	53
·	4/16/15. Adjustment MPO 7/21/16. Approv	#24- Remove FY17 fu red by DRPT 8/16/16.		e Flex STP \$42K, Sta	te \$5K, local \$5K) in	approved for FY16. A accordance with FY17	
	GLTC020	Title: ADP Hardware			Greater Lynchburg		
Flexible STP			22	432		Flexible STP	454
FTA 5307			-			FTA 5307	-
State			4	86		State	90
Local			2	22		Local	24
Year Total:	-	-	28	540	-	Total Funds:	568
	Approved by DRPT 8	•	K (add Flex STP \$432I	K, State \$86K, local \$	622K) in accordance v	vith FY17 SYIP. Approv	red by MPO 7/21/16.
STIP ID:							
	GLTC021	Title: Purchase Suppo		<u> </u>	<b>Greater Lynchburg</b>		
Flexible STP		Title: Purchase Suppo	ort Vehicles 96	Recipient: 113	Greater Lynchburg 67	Flexible STP	337
Flexible STP FTA 5307				<u> </u>			337
				<u> </u>		Flexible STP	337 - 63
FTA 5307		61	96	113	67	Flexible STP FTA 5307	-
FTA 5307 State Local <b>Year Total:</b>	-	61 - 12 3 76	96 - 19 4 119	113 - 23 5 141	67 - 9 9	Flexible STP FTA 5307 State Local Total Funds:	- 63 21 421
FTA 5307 State Local <b>Year Total:</b> Description:	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015. decrease local \$3K)	61 12 3 76 crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY	96 19 4 119 39K (increase FTA 530 MPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by	113 - 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K) #24 - Increase FY17 MPO 7/21/16. Appro	9 9 85 ex STP \$126K, increaing 7/16/15. Approve No change in total conding \$59K (increaved by DRPT 8/16/16	Flexible STP FTA 5307 State Local Total Funds: ase State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal to se Flex STP \$47K, income.	63 21 421 e local \$12K) in eallocated funding funding. Approved
FTA 5307 State Local Year Total: Description:	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015.	61 - 12 3 76 crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11	96 19 4 119 39K (increase FTA 530 MPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by	113 - 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K) #24 - Increase FY17 MPO 7/21/16. Appro	9 9 85 ex STP \$126K, increaring 7/16/15. Approve No change in total current funding \$59K (increaring	Flexible STP FTA 5307 State Local Total Funds: ase State \$3K, decreas d by DRPT 7/22/15. Reosts or to total federal is se Flex STP \$47K, inci-	e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015. decrease local \$3K)	61 12 3 76 crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY	96 19 4 119 39K (increase FTA 530 MPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K; #24 - Increase FY17 MPO 7/21/16. ApproRecipient:	9 9 85 ex STP \$126K, increaing 7/16/15. Approve No change in total conding \$59K (increaved by DRPT 8/16/16	Flexible STP FTA 5307 State Local Total Funds: ase State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inci-	e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015. decrease local \$3K)	61 12 3 76 crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY	96 19 4 119 39K (increase FTA 530 MPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K) #24 - Increase FY17 MPO 7/21/16. ApproRecipient: 6 1	9 9 85 ex STP \$126K, increaing 7/16/15. Approve No change in total conding \$59K (increaved by DRPT 8/16/16	Flexible STP FTA 5307 State Local Total Funds: ase State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inci- Transit Company Flexible STP State	e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61  12  3  76  crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS	96 19 4 119 39K (increase FTA 530 MPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K) #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1	9 9 85 ex STP \$126K, increa ing 7/16/15. Approve b. No change in total c funding \$59K (increa ved by DRPT 8/16/16	Flexible STP FTA 5307 State Local Total Funds: see State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is see Flex STP \$47K, inci- Transit Company Flexible STP State Local	e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total:	Adjustment #15: Dec accordance with FY1 between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61	96	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund ease Flex STP \$96K) #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8	9 9 9 85 ex STP \$126K, increating 7/16/15. Approve in total control to the funding \$59K (increating \$59K) (increating \$50K) (increating \$5	Flexible STP FTA 5307 State Local Total Funds: see State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is see Flex STP \$47K, inci- Transit Company Flexible STP State Local Total Funds:	- 63 21 421 e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:	Adjustment #15: Dec accordance with FY1between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61 12 3 76 crease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS	96 19 4 119 4 119 39K (increase FTA 537 APO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment (add Flex STP \$6K, St	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 85 ex STP \$126K, increating 7/16/15. Approve 0. No change in total control funding \$59K (increating \$59K (increating \$716/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inco- Transit Company Flexible STP State Local Total Funds: 17 SYIP. Approved by I	- 63 21 421 e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:	Adjustment #15: Dec accordance with FY1b between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61 12 3 76 rease FY16 funding \$ 6 SYIP. Approved by Norces in FY16 (decrease Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS  2 FY17 funding of \$8K 1/16/16. Title: Bus Constructio	96 19 4 119 4 119 39K (increase FTA 530 IPO to add funding 4/1e FTA 5307 \$96K, incre 1/17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment  (add Flex STP \$6K, St	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 9 85 ex STP \$126K, increating 7/16/15. Approve in total control to the funding \$59K (increating \$59K) (increating \$50K) (increating \$5	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Resorts or to total federal fise Flex STP \$47K, incompany Flexible STP State Local Total Funds: 17 SYIP. Approved by I	e local \$12K) in eallocated funding funding. Approved rease State \$15K,
FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: FTA 5339	Adjustment #15: Dec accordance with FY1between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61  12  3  76  Crease FY16 funding \$3 6 SYIP. Approved by Morces in FY16 (decrease Approved by RPT 11 in accordance with FY  Title: Bike Racks, ITS  4 FY17 funding of \$8K  16/16.  Title: Bus Construction 4,679	96 19 4 119 4 119 39K (increase FTA 530 APO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment  (add Flex STP \$6K, St n Admin/Maint 2,348	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 85 ex STP \$126K, increating 7/16/15. Approve 0. No change in total control funding \$59K (increating \$59K (increating \$716/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inci- Transit Company Flexible STP State Local Total Funds: 17 SYIP. Approved by Transit Company FTA 5339	- 63 21 421 e local \$12K) in eallocated funding funding. Approved rease State \$15K,  6 1 1 8 MPO 7/21/16.
FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: FTA 5339 Flexible STP	Adjustment #15: Dec accordance with FY1between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61 12 3 76 Irrease FY16 funding \$3 6 SYIP. Approved by Morces in FY16 (decrease Approved by RPT 11 in accordance with FY Title: Bike Racks, ITS  4 FY17 funding of \$8K 16/16. Title: Bus Constructio 4,679 1,761	96 19 4 119 4 119 39K (increase FTA 530 IPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment  (add Flex STP \$6K, St n Admin/Maint 2,348 4,092	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 85 ex STP \$126K, increating 7/16/15. Approve 0. No change in total control funding \$59K (increating \$59K (increating \$716/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal for see Flex STP \$47K, incompany Flexible STP State Local Total Funds: 17 SYIP. Approved by ITransit Company FTA 5339 FIEXIBLE STP	63 21 421 421 e local \$12K) in eallocated funding funding. Approved rease State \$15K,  6 1 1 8 MPO 7/21/16.
FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: FTA 5339 Flexible STP State	Adjustment #15: Dec accordance with FY1between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61  12  3  76  rease FY16 funding \$3 6 SYIP. Approved by Morces in FY16 (decrease Approved by Morces in FY17 funding of \$8K Morces in FY18 funding in FY17 funding of \$8K Morces in FY18 funding in FY17 funding of \$8K Morces in FY18 funding in FY18 fun	96 19 4 119 4 119 39K (increase FTA 530 APO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment  (add Flex STP \$6K, St n Admin/Maint 2,348 4,092 3,910	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 85 ex STP \$126K, increating 7/16/15. Approve 0. No change in total control funding \$59K (increating \$59K (increating \$716/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inci- Transit Company Flexible STP State Local Total Funds: 17 SYIP. Approved by Transit Company FTA 5339 Flexible STP State	
FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: FTA 5339 Flexible STP	Adjustment #15: Dec accordance with FY1between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61  12  3  76  Trease FY16 funding \$3 6 SYIP. Approved by Morces in FY16 (decrease Approved by RPT 11 in accordance with FY Title: Bike Racks, ITS  4 FY17 funding of \$8K  16/16.  Title: Bus Constructio  4,679  1,761	96 19 4 119 4 119 39K (increase FTA 530 IPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment  (add Flex STP \$6K, St n Admin/Maint 2,348 4,092	113 23 5 141 07 \$96K, decrease FI 16/15 and adjust fund #24 - Increase FY17 MPO 7/21/16. Appro Recipient: 6 1 1 8 state \$1K, local \$1K) in	9 9 85 ex STP \$126K, increating 7/16/15. Approve 0. No change in total control funding \$59K (increating \$59K (increating \$716/16) Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal for see Flex STP \$47K, incompany Flexible STP State Local Total Funds: 17 SYIP. Approved by ITransit Company FTA 5339 FIEXIBLE STP	
FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: FIEXIBLE STP State Local FIEXIBLE STP State Local Year Total:	Adjustment #15: Dec accordance with FY10 between funding sour by MPO 11/16/2015. decrease local \$3K) GLTC024	61  12  3  76  crease FY16 funding \$3 6 SYIP. Approved by Noces in FY16 (decrease Approved by DRPT 11 in accordance with FY  Title: Bike Racks, ITS  4,679  1,761  3,910  1,150  11,500	96 19 4 119 4 119 39K (increase FTA 530 IPO to add funding 4/1 e FTA 5307 \$96K, incre /17/2015. Adjustment 17 SYIP. Approved by , Misc Equipment  - (add Flex STP \$6K, St n Admin/Maint 2,348 4,092 3,910 1,150 11,500	113	9 9 85 ex STP \$126K, increating 7/16/15. Approve No change in total of funding \$59K (increatived by DRPT 8/16/16 Greater Lynchburg	Flexible STP FTA 5307 State Local Total Funds: use State \$3K, decreas d by DRPT 7/22/15. Re osts or to total federal is se Flex STP \$47K, inci- Transit Company Flexible STP State Local Total Funds: 17 SYIP. Approved by Transit Company FTA 5339 Flexible STP State	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
CENTRAL VIRGINIA	METROPOLITAN PI	LANNING ORGANIZA	ATION				
STIP ID:	GLTC027	Title: Radios		Recipient:	<b>Greater Lynchburg</b>	Transit Company	
Flexible STP			-	21		Flexible STP	21
FTA 5307			-			FTA 5307	-
State	-		-	4		State	4
Local	-		-	1		Local	1
Year Total:	-	-	-	26	-	Total Funds:	26
	4/16/15 and adjust fur \$1K). No federal fund	nding 7/16/15. Approviding available for FY1	ved by DRPT 7/22/15. 6. Approved by MPO	Adjustment #17 - Re 11/16/2015. Approved	move funding for FY16 by DRPT 11/17/2015	6 SYIP. Approved by M 5 \$26K (FTA 5307 \$21k . Adjustment #24- Add Approved by DRPT 8/	K, State \$4K, local FY17 funding of
STIP ID:	GLTC028	Title: Rehabilitate/Re	build Buses	Recipient:	<b>Greater Lynchburg</b>	Transit Company	
Flexible STP		64	-	-	67	Flexible STP	131
State	-	13	-	-	9	State	22
Local	-	3	-	-	9	Local	12
Year Total:	-	80	-	-	85	Total Funds:	165
	Adjustment #15: Ren		\$ \$80K (Flex STP \$64I	K State \$8K local \$8		approved for FY16. Ap	
Description.	4/16/15. Approved by		stment #24 - Remove	FY17 funding of \$82k		66K, State \$8K, local \$8	
STIP ID:	GLTC029	Title: ADP Software	,,		<b>Greater Lynchburg</b>	Transit Company	
Flexible STP				53		Flexible STP	53
State	-			11		State	11
Local	_			2		Local	2
Year Total:	_		_	66	_	Total Funds:	66
Description:	Adjustment #24- Add Approved by DRPT 8	•	add Flex STP \$53K,			Y17 SYIP. Approved by	
STIP ID:	GLTC030	Title: Fare Collection	Equipment	Pociniont:	Creater I vnehburg	Transit Company	
Flexible STP		Title. Fare Collection	Equipment		Greater Lynchburg	Flexible STP	1,208
				1,208			
State	-			242		State	242
Local	-			60		Local	60
Year Total:		<u> </u>	•	1,510		Total Funds:	1,510
Description:	7/21/16. Approved by	FTA 8/22/16.			·	ance with FY17 SYIP.	Approved by MPO
STIP ID:	GLTC031	Title: Purchase Surve			Greater Lynchburg		
Flexible STP			58	7		Flexible STP	65
FTA 5307			-			FTA 5307	-
State	-		12	1		State	13
Local	-		3	1		Local	4
Year Total:	-	-	73	9	-	Total Funds:	82
	4/16/15 and adjust ful increase Flex STP \$5 Adjustment #24- Add Approved by DRPT 8	nding 7/16/15. Approv 58K). No change in tot FY17 funding of \$9K 1/16/16.	ved by DRPT 7/22/15. al costs or to total fed (add Flex STP \$7K, S	Reallocated funding eral funding. Approved tate \$1K, local \$1K) in	between funding sourd by MPO 11/16/2015. a accordance with FY1	'16 SYIP. Approved by ces in FY16 (decrease I Approved by DRPT 11 17 SYIP. Approved by M	FTA 5307 \$58K, /17/2015.
STIP ID:	GLTC032	Title: Purchase Route	e oignage		Greater Lynchburg		200
Flexible STP				326		Flexible STP	326
State	-			65		State	65
Local	-			16		Local	16
Year Total:	-	<u> </u>	-	407		Total Funds:	407
Description:		d new project and FY proved by FTA 8/22/16				in accordance with FY	17 SYIP. Approved
STIP ID:	CAAA001	Title: Paratransit Veh	icles	Recipient:	Central Va Area Age	ency on Aging	
FTA 5310		136	144	76	141	FTA 5310	497
State	-	-	-	-	-	State	-
Local	-	34	36	19	35	Local	124
Year Total:	-	170	180	95		Total Funds:	621
Description:	Approved by DRPT 7	ease FY16 funding \$6	SK (increase FTA 5310 24 - Decrease FY17 fu	\$5K, increase local	1K) in accordance wi	th FY16 SYIP. Approve al \$16K) in accordance	ed by MPO 7/16/15.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
CENTRAL VIRGINIA	METROPOLITAN PI	LANNING ORGANIZA	TION		ı	ı	
STIP ID:	CAAA003	Title: New Freedom		Recipient:	Central Va Alliance	for Community Livin	g (CVACL)
FTA 5310		44	44	44	44	FTA 5310	176
State		35	35	35	35	State	140
Local		9	9	9	9	Local	36
Revenues		1	1	1	1	Revenues	4
Year Total:	_	89	89	89	89	Total Funds:	352
Description:							-
STIP ID:	HHI005	Title: Paratransit Van	\$	Recinient:	Heart Havens, Inc.		
FTA 5310	I	36		1 tooipiont.	Tiourt Huvorio, mor	FTA 5310	36
State		30				State	30
Local		9				Local	9
	-	45					45
Year Total:	-	45	-	-	-	Total Funds:	45
Description:	01/00004	T''' D ( ''')/  -		5		11 1/1	
STIP ID:	CVCS001	Title: Paratransit Vehi		Recipient:	Horizon Behavioral		
FTA 5310			29	-	64	FTA 5310	93
State	-		-	-	-	State	-
Local	-		7	-	16	Local	23
Year Total:	-	-	36	-		Total Funds:	116
•	7/16/15. Approved by	crease FY16 funding \$4 y DRPT 7/22/15. Adjust IPO 8/11/16. Approved	stment - Remove FY17				
Greater							
Lynchburg Transit							
Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
FTA 5307	-	2,039	2,018	2,049	2,034	FTA 5307	8,140
FTA 5310	_	_,,,,,			_,,,,,	FTA 5310	2,110
FTA 5311	_	_	_		_	FTA 5311	_
FTA 5314	_	_	_	_	_	FTA 5314	_
FTA 5339		4.679	2.348	_	_	FTA 5339	7,027
JARC	_	4,073	2,040		_	JARC	1,021
New Freedom		-	-	<u> </u>	-	New Freedom	
Flexible STP	-	2,014	4,356	3,093	6,223	Flexible STP	15,686
	-	2,014	4,330	3,093	0,223		15,000
Other Federal	-		- - -		- 0.000	Other Federal	45.000
State	-	5,424	5,390	2,283	2,236	State	15,333
Local	-	3,493	4,158	3,553	3,118	Local	14,322
Revenues	-	1,259	1,308	1,192	1,259	Revenues	5,018
Totals	-	18,908	19,578	12,170	14,870		65,526
Central Va Area							
Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
FTA 5307	<u>-</u>	-	-	-	-	FTA 5307	-
FTA 5310	-	180	188	120	185	FTA 5310	673
FTA 5311	-	_	_	_	-	FTA 5311	_
FTA 5314	_	_	_	_	_	FTA 5314	_
FTA 5339	-	-	-	_	-	FTA 5339	
1 171 0000	-	-	-		-	JARC	
IAPC		_	-		-	New Freedom	
JARC New Freedom		Į.		-			'
New Freedom	-	=				Elovible CTD	
New Freedom Flexible STP	-	-	-	-	-	Flexible STP	
New Freedom Flexible STP Other Federal	- -	-	-	-	-	Other Federal	
New Freedom Flexible STP Other Federal State	-	- - 35	- - 35	- 35	35	Other Federal State	140
New Freedom Flexible STP Other Federal State Local	- -	- - 35 43	- - 35 45	- 35 28	- 35 44	Other Federal State Local	140 160
New Freedom Flexible STP Other Federal State	- - -	- - 35	- - 35	- 35	35	Other Federal State	140

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CENTRAL VIRGINIA	METROPOLITAN PLA	ANNING ORGANIZA	ΓΙΟΝ				
Other Human Service Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	=	-	-	-	-	FTA 5307	-
FTA 5310	-	36	29	-	64	FTA 5310	129
FTA 5311	=	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	=	-	-	-	=	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	=	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	9	7	-	16	Local	32
Revenues	-	-	-	-	-	Revenues	-
Totals	-	45	36	-	80		161
		•			•	•	
Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	2,039	2,018	2,049	2,034	FTA 5307	8,140
FTA 5310	-	216	217	120	249	FTA 5310	802
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	4,679	2,348	-	-	FTA 5339	7,027
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	2,014	4,356	3,093	6,223	Flexible STP	15,686
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,459	5,425	2,318	2,271	State	15,473
Local	-	3,545	4,210	3,581	3,178	Local	14,514
Revenues	-	1,260	1,309	1,193	1,260	Revenues	5,022
Totals	- 1	19,212	19,883	12,354	15,215		66,664

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
NORTHERN VIRGI	INIA METROPOLIT	AN PLANNING OR	I GANIZATION		L		
		Title: Eisenhower V		Recipient:	NVTC - City of Ale	xandria	
		Improvements		·			
FTA 5309	584	840				FTA 5309	840
State	146	210				State	210
Local	350	-				Local	-
Year Total:	1,080	1,050	-	-	-	Total Funds:	1,050
Description:	Eisenhower Valley	Transit Improvemer	t, SAFETEA-LU 409	and 495. Also use	d RSTP in T1835. A	dj #1 - add in previo	us funding to
	agree to 9/11/2014	draft TIP from MW0	COG. Adjustment ap	proved by DRPT 1	0/8/2014.		•
STIP ID:	ARL0008	Crystal City - Poton	nac Yards Transitwa	Recipient:	NVTC - Arlington	County	
Flexible STP				-		Flexible STP	
State						State	
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	•
Description:	Joint project with Al	lexandria. Also asso	ociated with T1117.				
STIP ID:	FFX0001 (102891)	Title: Fairfax County	y Route 28	Recipient:	<b>NVTC - Fairfax Co</b>	unty	
		Metrorail Station					
CMAQ				1,668	5,733	CMAQ	7,401
State				417	1,433	State	1,850
Local	41,000			-	-	Local	
Year Total:	41,000		-	2,085		Total Funds:	9,251
			2,744 total (\$1,418,196				
	· ·		unds were also added.	,	0 .	`	⊋\$158K, State
	•		se CMAQ \$35K, State	<u> </u>	• • • • • • • • • • • • • • • • • • • •	•	
STIP ID:	FFX0002	Title: Fairfax County		Recipient:	NVTC - Fairfax Co	unty	
FT 4 -000		Development (TOD	) Pilot Program	100		==+ =000	
FTA 5309				400		FTA 5309	400
State				200		State	200
Local				200	-	Local	200
Year Total:	- Amagin direction #410 Ad	d new project and EV	- (17 formaling (1000) (2 dd	ETA 5200 \$400K SA		Total Funds:	800
Description:			17 funding \$800K (add 2/2/16. Approved by F		ale \$200K, Local \$200	K) for recipient of fund	ling announced by
STIP ID:	VRE0001	Title: Rolling Stock			NVTC - VRE		
FTA 5307	386	Title. Rolling Stock	2,324	Recipient.	NVIC-VKE	FTA 5307	2,324
FTA 5307 FTA 5309	1,826	_	2,324			FTA 5307	2,324
FTA 5337	3,920	1,600	1,520	3,920		FTA 5337	7,040
State	933	200	769	784		State	1,753
Local	300					Local	•
	601	200	102				
	601 <b>7.666</b>	200	192 4 805	196 <b>4 900</b>	_	Total Funds:	588 11 705
Year Total:	7,666	2,000	4,805	4,900		Total Funds:	11,705
Year Total:	7,666 Rolling Stock Modif	2,000 fication/Rehabilitatio	4,805 n Amendment #11 -	4,900 Add funding FY16	\$4,805K (add FTA !	5307 \$2,324K, FTA	<b>11,70</b> 5 5337 \$1,520K,
Year Total:	7,666 Rolling Stock Modif State \$769K, local	<b>2,000</b> fication/Rehabilitatio \$192K); add FY17 fu	4,805 n Amendment #11 - unding \$4,900K (add	4,900 Add funding FY16	\$4,805K (add FTA !	5307 \$2,324K, FTA	<b>11,70</b> 5 5337 \$1,520K,
Year Total: Description:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	<b>4,900</b> Add funding FY16 I FTA 5337 \$3,920k	\$4,805K (add FTA 5 K, State \$784K, loca	5307 \$2,324K, FTA	<b>11,70</b> 5 5337 \$1,520K,
Year Total: Description:	7,666 Rolling Stock Modif State \$769K, local SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv Title: Fare Collection	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	<b>4,900</b> Add funding FY16 I FTA 5337 \$3,920k	\$4,805K (add FTA !	5307 \$2,324K, FTA	<b>11,70</b> 5 5337 \$1,520K,
Year Total: Description: STIP ID:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920 Recipient:	\$4,805K (add FTA 5 K, State \$784K, loca	5307 \$2,324K, FTA I \$196K) in accordar	<b>11,705</b> 5337 \$1,520K, nce with FY17
Year Total: Description:  STIP ID:  FTA 5307	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv Title: Fare Collection	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	<b>4,900</b> Add funding FY16 I FTA 5337 \$3,920k	\$4,805K (add FTA 5 K, State \$784K, loca	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307	<b>11,705</b> 5337 \$1,520K, nce with FY17
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv Title: Fare Collection	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920 Recipient:	\$4,805K (add FTA 5 K, State \$784K, loca	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309	11,705 5337 \$1,520K, nce with FY17 960
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309 State	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv Title: Fare Collection	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920 Recipient: 960	\$4,805K (add FTA 5 K, State \$784K, loca	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State	11,705 5337 \$1,520K, nce with FY17 960 -
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309 State Local	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by	2,000 fication/Rehabilitatio \$192K); add FY17 fu TPB 7/8/16. Approv Title: Fare Collection	4,805 n Amendment #11 - unding \$4,900K (add ved by FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920 Recipient: 960	\$4,805K (add FTA S , State \$784K, loca NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local	11,705 5337 \$1,520K, nce with FY17 960 
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309 State Local Year Total:	7,666 Rolling Stock Modif State \$769K, local SYIP. Approved by VRE0002	2,000 fication/Rehabilitatio \$192K); add FY17 fr TPB 7/8/16. Approv Title: Fare Collection Improvements	4,805  n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm.	4,900 Add funding FY16 FTA 5337 \$3,920h Recipient: 960 192 48 1,200	\$4,805K (add FTA 54, State \$784K, loca	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local <b>Total Funds:</b>	11,705 5337 \$1,520K, nce with FY17 960 - 192 48 1,200
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309 State Local Year Total:	7,666 Rolling Stock Modif State \$769K, local SYIP. Approved by VRE0002  Fare Collection Sys	2,000 fication/Rehabilitatio \$192K); add FY17 fr TPB 7/8/16. Approv Title: Fare Collection Improvements	4,805  n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm.	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remove	\$4,805K (add FTA \$4,805K (state \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local <b>Total Funds:</b> 800K (remove FTA	11,705 5337 \$1,520K, nce with FY17 960 
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309 State Local Year Total:	7,666 Rolling Stock Modif State \$769K, local SYIP. Approved by VRE0002  Fare Collection Sys State \$180K, local	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approving Title: Fare Collection Improvements	4,805  n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm.	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient: 960 192 48 1,200 dment #11 - Remove	\$4,805K (add FTA \$4,805K (state \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local <b>Total Funds:</b> 800K (remove FTA	11,705 5337 \$1,520K, nce with FY17 960 
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309 State Local Year Total: Description:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002  Fare Collection Sys State \$180K, local s Approved by TPB 7	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approving Title: Fare Collection Improvements	4,805  n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16.  on System/Comm.  nd upgrades. Amendunding \$1,200K (add FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient:  960  192 48 1,200 dment #11 - Remov	\$4,805K (add FTA state \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local <b>Total Funds:</b> 800K (remove FTA	11,705 5337 \$1,520K, nce with FY17 960 192 48 1,200 5309 \$1,440K,
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309 State Local Year Total: Description:	7,666 Rolling Stock Modif State \$769K, local SYIP. Approved by VRE0002  Fare Collection Sys State \$180K, local	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approvements  Title: Fare Collection Improvements  s/Communications a \$180K); add FY17 for 7/8/16. Approved by Title: Security Enha	4,805  n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16.  on System/Comm.  nd upgrades. Amendunding \$1,200K (add FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient:  960  192 48 1,200 dment #11 - Remov	\$4,805K (add FTA \$4,805K (state \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local <b>Total Funds:</b> 800K (remove FTA	11,705 5337 \$1,520K, nce with FY17 960 192 48 1,200 5309 \$1,440K,
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309 State Local Year Total: Description:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002  Fare Collection Sys State \$180K, local s Approved by TPB 7	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approving Title: Fare Collection Improvements	4,805  n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16.  on System/Comm.  nd upgrades. Amendunding \$1,200K (add FTA 8/22/16.	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient:  960  192 48 1,200 dment #11 - Remov	\$4,805K (add FTA state \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar FTA 5307 FTA 5309 State Local <b>Total Funds:</b> 800K (remove FTA	11,705 5337 \$1,520K, nce with FY17  960 192 48 1,200 5309 \$1,440K, with FY17 SYIP.
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002  Fare Collection Sys State \$180K, local s Approved by TPB 7 VRE0003	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approvements  Title: Fare Collection Improvements  s/Communications a \$180K); add FY17 for 7/8/16. Approved by Title: Security Enha	4,805  n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm.  nd upgrades. Amendunding \$1,200K (add FTA 8/22/16. ancements	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient:  960  192 48 1,200 dment #11 - Remov I FTA 5307 \$960K, Recipient:	\$4,805K (add FTA \$4, State \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar  FTA 5307 FTA 5309 State Local Total Funds:  800K (remove FTA 48K) in accordance	11,705 5337 \$1,520K, nce with FY17  960 192 48 1,200 5309 \$1,440K, with FY17 SYIP.
Year Total: Description:  STIP ID:  FTA 5307  FTA 5309  State  Local  Year Total: Description:  STIP ID:  FTA 5307	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002  Fare Collection Sys State \$180K, local s Approved by TPB 7 VRE0003	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approvements  Title: Fare Collection Improvements	4,805  n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm.  nd upgrades. Amendunding \$1,200K (add FTA 8/22/16. ancements	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient:  960  192 48 1,200 dment #11 - Remov I FTA 5307 \$960K, Recipient:	\$4,805K (add FTA \$4, State \$784K, local NVTC - VRE	5307 \$2,324K, FTA I \$196K) in accordar  FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA 48K) in accordance	11,705 5337 \$1,520K, nce with FY17  960 192 48 1,200 5309 \$1,440K, with FY17 SYIP.
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID:  FTA 5307 State	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002  Fare Collection Sys State \$180K, local s Approved by TPB 7 VRE0003	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approvements  Title: Fare Collection Improvements	4,805  n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm.  nd upgrades. Amendunding \$1,200K (add FTA 8/22/16. ancements	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient:  960  192 48 1,200 dment #11 - Remov I FTA 5307 \$960K, Recipient:  84 17	\$4,805K (add FTA \$4,805K (add FTA \$5, State \$784K, local \$192K, local \$17, 4	5307 \$2,324K, FTA I \$196K) in accordar  FTA 5307 FTA 5309 State Local Total Funds: 800K (remove FTA 48K) in accordance	11,705 5337 \$1,520K, nce with FY17  960
Year Total: Description:  STIP ID:  FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID:  FTA 5307 State Local	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002  Fare Collection Sys State \$180K, local s Approved by TPB 7 VRE0003  160 20 20 200	2,000 fication/Rehabilitatio \$192K); add FY17 for TPB 7/8/16. Approvements  Title: Fare Collection Improvements  s/Communications a \$180K); add FY17 for 7/8/16. Approved by Title: Security Enhability Systemwide  80 10 10 100	4,805 n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm.  nd upgrades. Amenunding \$1,200K (add FTA 8/22/16. ancements  84 17 4 105	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient:  960  192 48 1,200 dment #11 - Remon I FTA 5307 \$960K, Recipient:  84 17 4 105	\$4,805K (add FTA \$4,805K (add FTA \$5, State \$784K, local \$1,000	5307 \$2,324K, FTA I \$196K) in accordar  FTA 5307 FTA 5309 State Local  Total Funds:  800K (remove FTA 48K) in accordance  FTA 5307 State Local  Total Funds:	11,705 5337 \$1,520K, nce with FY17  960
Year Total: Description:  FTA 5307 FTA 5309 State Local Year Total: Description:  FTA 5307 State Local Year Total: Year Total: Year Total:	7,666 Rolling Stock Modif State \$769K, local s SYIP. Approved by VRE0002  Fare Collection Sys State \$180K, local s Approved by TPB 7 VRE0003  160 20 20 200 Grantees must cert	2,000 fication/Rehabilitatio \$192K); add FY17 fr TPB 7/8/16. Approv Title: Fare Collectic Improvements  s/Communications a \$180K); add FY17 fr 7/8/16. Approved by Title: Security Enha Systemwide  80 10 10 100 tify that at least 1% of	4,805  n Amendment #11 - unding \$4,900K (add yed by FTA 8/22/16. on System/Comm.  nd upgrades. Amendunding \$1,200K (add FTA 8/22/16. ancements  84 17 4	4,900 Add funding FY16 I FTA 5337 \$3,920h Recipient:  960  192 48 1,200 dment #11 - Remon I FTA 5307 \$960K, Recipient:  84 17 4 105 ived each year is us	\$4,805K (add FTA \$4, State \$784K, local NVTC - VRE  ve FY16 funding \$1, state \$192K, local \$  NVTC - VRE  84 17 4 105 sed for transit securi	5307 \$2,324K, FTA I \$196K) in accordar  FTA 5307 FTA 5309 State Local  Total Funds:  800K (remove FTA 48K) in accordance  FTA 5307 State Local  Total Funds:  ty projects. Amendr	11,705 5337 \$1,520K, nce with FY17  960 192 48 1,200 5309 \$1,440K, with FY17 SYIP.  332 61 22 415 ment #11:

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
NORTHERN VIRG	INIA METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	VRE0007	Title: Storage Yard	I Improvements	Recipient:	NVTC - VRE		
FTA 5307	4,501	1,938	9,100	3,162	3,709	FTA 5307	17,909
FTA 5309	210					FTA 5309	-
FTA 5337	4,398	13,679		11,652		FTA 5337	25,331
State	1,138	1,952	1,820	8,124	463	State	12,359
Local	1,138	1,952	455	956	464	Local	3,827
Year Total:	11,385	19,521	11,375	23.894		Total Funds:	59,426
Description:			,	-,	,	crease FY16 funding	
	(increase FTA 5307	7 \$4,891K, increase 337 \$11,652K, incre	State \$1,294K, deci	rease local \$71K); ii	ncrease FY17 fundir	ng \$19,258K (decrea th FY17 SYIP. Appro	se FTA 5307
STIP ID:	VRE0008	Title: Grant and Pr	roject Management	Pacinient:	NVTC - VRE		
	997	520	520	520	520	FTA 5307	2 000
FTA 5307							2,080
State	124	65	65	65	65	State	260
Local	125	65	65	65	65	Local	260
Year Total:	1,246	650	650	650		Total Funds:	2,600
Description:				ation in federal gran	ts management sen	ninars. Adj #1 - Add	\$200K in previous
	funding to agree to						
STIP ID:	VRE0009	Title: Rolling Stock	Acquisition	Recipient:	NVTC - VRE		
FTA 5307	8,095	4,600	6,615	2,181	2,181	FTA 5307	15,577
FTA 5309	4,108					FTA 5309	-
FTA 5337	11,034	3,317	3,740	3,102	3,102	FTA 5337	13,261
Flexible STP	,	7,218			,	Flexible STP	7,218
State	2,905	2,162	16,813	1,057	1,057	State	21,089
Local	2,905	1,622	1,132	264	264	Local	3,282
Year Total:	29,047	18,919	28,300	6,604		Total Funds:	60,427
	FY16 and \$18,900k increased State \$2, by TPB on 9/28/15. increase FTA 5337 \$6,851K, increase I 5307 \$1,559K, incre	K in FY17. No chan ,457K. FY17 increa Approved by DRP \$2,195K, increase FTA 5337 \$1,557K, ease FTA 5337 \$1,5	ge in total funding. I sed FTA 5307 \$5,29 T 11/3/15. Amendme State \$12,940K, incr decrease State \$12, 557K, increase State	FY16 increased FT2 D2K, decreased Flexent #11: Increase F ease local \$282K); J455K, decrease loc	A 5307 \$1,323K, dekible STP \$15,120K, FY16 funding \$16,96 decrease FY17 fundal \$1,153K); decrease	from STP to FTA 53 creased Flexible STF increased State \$9,6 9K (increase FTA 53 ding \$18,902K (decrease FY18 funding \$2k rdance with FY17 SY	9 \$3,780K, 328K. Approved 07 \$1,552K, ease FTA 5307 K (decrease FTA
OTID ID	TPB 7/8/16. Approv			Б	NIVTO VDE		
STIP ID:	VRE0011	Title: VRE Stations		Recipient:	NVTC - VRE		
FTA 5307	80	86	600	-	756	FTA 5307	1,442
FTA 5309	400	==				FTA 5309	
FTA 5337		1,077	4,336	3,144	-	FTA 5337	8,557
State		145	987	629	151	State	1,912
Local	110	145	247	157	39	Local	588
Year Total:	1,100	1,453	6,170	3,930		Total Funds:	12,499
Description:	increase State \$882 increase State \$524	2K, increase local \$ 4K, increase local \$	142K); increase FY1 52K); decrease FY1	7 funding \$2,877K 8 funding \$107K (in	(remove FTA 5307 \$ crease FTA 5307 \$6	14K, increase FTA 5: \$86K, increase FTA 5: 570K, remove FTA 5: 16. Approved by FTA	5337 \$2,387K, 337 \$757K,
STIP ID:	VRE0012	Title: Track Lease	Payments	Recipient:	NVTC - VRE		
Flexible STP	22,848	12,482	8,168	8,512	8,745	Flexible STP	37,907
State	2,856	1,560	5,555	5,788	5,947	State	18,850
Local	2,856	1,561	2,614	2,724	2,798	Local	9,697
Year Total:	28,560	15,603	16,337	17,024	· ·	Total Funds:	66,454
Description:	Track Lease/Improvincrease State \$3,9 increase local \$1,08	vements paid with F 80K, increase local 86K); increase FY1	lexible STP. Amend \$1,039K); increase	Iment #11: Increas FY17 funding \$646l crease Flex STP \$4	e FY16 funding \$58 K (decrease Flex ST 4,881K, increase Sta	9K (decrease Flex S P \$4,590K, increase ate \$4,244K, increase	ΓΡ \$4,430K, State \$4,150K,

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
NORTHERN VIRG	I INIA METROPOLIT	AN PLANNING OR	GANIZATION		1	1	
STIP ID:	PRTC0001	Title: PRTC Bus S		Recipient:	PRTC		
FTA 5307	·	22	22	22	22	FTA 5307	88
State		2	2	2	2	State	8
Local	ł	3	3	3	3	Local	12
Year Total:	64	27	27	27		Total Funds:	108
Description:	04	Ži.	ZI			Total Tulius.	100
STIP ID:	PRTC0003	Title: PRTC Rehab	nilitate/ Rebuild	Recipient:	PRTC		
FTA 5309		-	-	738	T IXIO	FTA 5309	738
Flexible STP						Flexible STP	
State		_	-	1,475		State	1,475
Local	_	_	_	92		Local	92
Year Total:	_	-	-	2,305	-	Total Funds:	2,305
Description:		d funding FY17 \$2,305 FTA 8/22/16.	5K (add \$738K FTA 53			ce with FY17 SYIP. App	
STIP ID:	PRTC0004	Title: Preventive M	laintenance	Recipient:	PRTC		
FTA 5307	4,076	2,088	2,088	1,210	1,280	FTA 5307	6,666
FTA 5337	1,534	806	806	926	1,040	FTA 5337	3,578
FTA 5339				129	142	FTA 5339	271
Flexible STP				750	-	Flexible STP	750
State				150	-	State	150
Local	1,402	724	724	604	615	Local	2,667
Year Total:	7,012	3,618	3,618	3,769	3,077	Total Funds:	14,082
	FY17 SYIP. Appro	Title: PRTC Bus	Approved by FTA 8/	22/16.		·	
STIP ID:	PRTC0005	Acquisition/Replace	ement	Recipient:	PRTC		
FTA 5339	-	-	-	8,270	-	FTA 5339	8,270
State	-	-	-	1,654	-	State	1,654
Local	-	-	-	414	-	Local	414
Year Total:	-	-	-	10,338	-	Total Funds:	10,338
Description:	FY17 SYIP. Approv	ed by TPB 7/8/16. A	Approved by FTA 8/2	22/16.		State, \$414K local) in	accordance with
STIP ID:	PRTC0006	Title: PRTC Securi		Recipient:	1		
FTA 5307		22	19	12	13	FTA 5307	66
State		2	4	2	2	State	10
Local		3	1	1	1	Local	6
Year Total:	64	27	24	15		Total Funds:	82
Description:	Decrease FY16 fur FTA 5307 \$10K, de	nding \$3K (decrease ecrease local \$2K); o	FTA 5307 \$3K, incr	ease State \$2K, de ng \$11K (decrease	crease local \$2K); c	ity projects. Amendm decrease FY17 fundin crease local \$2K) in a	g \$12K (decrease
STIP ID:	PRTC0008	Title: Purchase Re with CAD/AVL Syst	placement Buses	Recipient:	PRTC		
	•					FTA 5307	346
FTA 5307	,	346					
FTA 5307 State		69				State	69
State Local						State Local	69 18
State	-	69 18 <b>433</b>	-	-			18 433

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	ŭ						
	INIA METROPOLIT						
STIP ID:	DUL0001	- Phase I	or Metrorail Project	Recipient:	DRPT (MWAA)		
FTA 5307	75,000	-				FTA 5307	-
FTA 5309	797,845	102,155				FTA 5309	102,155
Revenues						Revenues	-
State						State	
Local						Local	-
Year Total:		102,155	-	-		Total Funds:	102,155
Description:						al funding \$77,260K.	
	Fairfax County, throby DRPT 4/3/15.	ough Tysons Corner	to Wiehle Avenue.	Revenue source i	s from tolls and STF	nich will extend the N P are bonus obligation	
	DUL0002	Title: Dulles Corrid - Phase II	or Metrorail Project	Recipient:	DRPT (MWAA)		
Other Federal	-					Other Federal	-
TIFIA	1,875,697					TIFIA	-
Revenues		-	-	-		Revenues	-
State	,	100,000	100,000			State	200,000
Local		159,028	136,150	24,699	13,175	Local	333,052
Year Total:	2,536,648		236,150	24,699	-, -	Total Funds:	533,052
Description:			system for another				
	adjustments to fund	ding per NoVA MPO	draft FY15-FY20 T	IP. Adjustment app	roved by DRPT 10/8	ction approved 6/26/ 3/2014.	/2014. Additional
STIP ID:	DRPT006	Title: Arkendale to		Recipient:	DRPT		
		Third Track Project		1	1	1	
Other Federal						Other Federal	-
State						State	-
Local						Local	-
Year Total: Description:		-		- f 70 A-l d-l-		Total Funds:	
Description.	passenger rail serv		es of 3rd track from i	mp cip 72 Arkendai	e to cip 83.4 Powell	s Creek to support e	xpanded intercity
CTID ID:	1		abiala a	Daniniant	FCUO Inc		
STIP ID:	ECHO001	Title: Paratransit Ve	enicies	Recipient:	ECHO, Inc.	ETA 5240	47
FTA 5310 State		47				FTA 5310 State	47
Local		12				Local	12
Year Total:	_	59	_	_	_	Total Funds:	59
Description:	<u> </u>					Total Tulius.	
STIP ID:	AGPW001	Title: Paratransit Ve	ehicles	Recipient:	The ARC of Great	er Prince William	
FTA 5310		72				FTA 5310	72
State						State	-
Local		18				Local	18
Year Total:	-	90	-	-	-	Total Funds:	90
Description:							
STIP ID:	PWAA001	Title: New Freedom	n Program	Recipient:	Prince William Are	ea Agency on Agin	g
New Freedom						New Freedom	-
State						State	-
						Local	
Local						Local	
Year Total:  Description:	- Mobility Management	-	-	-	-	Total Funds:	-

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	-2018
NORTHERN VIRG	INIA METROPOLITA	N PLANNING ORGA	ANIZATION		L		
NVTC City of							
Alexandria	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	-2018
FTA 5307	-		20.0		20.0	FTA 5307	
FTA 5309	584	840	_	_	_	FTA 5309	840
FTA 5309	304	040				FTA 5309	040
	-	-	-	-	-		
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	=	-	-	-	-	Other Federal	-
State	146	210	-	-	-	State	210
Local	350	-	-	-	-	Local	_
Revenues	_	-	-	-	-	Revenues	_
CMAQ	_	_	_	_	_	CMAQ	
RSTP			-	-		RSTP	
Totals	1,080	1,050	-	-	-	KOTF	1,050
	,,,,,,	1,000					.,
NVTC Fairfax						<u>.                                      </u>	
County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	400	-	FTA 5309	400
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	_	-	-	-	-	FTA 5339	_
JARC	_	_	-	-	-	JARC	_
New Freedom	_	_	_	_	_	New Freedom	_
Flexible STP	_	_	-	-	_	Flexible STP	
				-	-		
Other Federal	-	-	-	- 047	4 400	Other Federal	
State	-	-	-	617	1,433	State	2,050
Local	41,000	-	-	200	-	Local	200
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,668	5,733	CMAQ	7,401
RSTP	-	-	-	-	-	RSTP	-
Totals	41,000	-	-	2,885	7,166		10,051
NVTO VDE	Danida da Estado a E	E)/ 0045	E)/ 0040	E)/ 0047	E)/ 0040	T + 1 5 / 0045	2010
NVTC VRE	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	
FTA 5307	14,219	7,224	19,243	6,907	7,250	FTA 5307	40,624
FTA 5309	6,544	-	-	-	-	FTA 5309	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	19,752	19,673	9,596	21,818	3,102	FTA 5337	54,189
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	_	_	_	-	_	JARC	
New Freedom	_	_		_		New Freedom	
Flexible STP	22,848	19,700	8,168	8,512	8,745	Flexible STP	45,125
Other Federal	22,040	19,700	0,100	0,512	0,740	Other Federal	40,120
State	8,086	6,094	26,026	16,656	7,700	State	56,476
Local	7,755	5,555	4,709	4,414	3,634	Local	18,312
Revenues	-	-	-	-	-	Revenues	-
	- 1	-	-	-	-	CMAQ	-
CMAQ	1						
CMAQ RSTP Totals	- 79,204	- 58,246	67,742	58,307	30,431	RSTP	- 214,726

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
NORTHERN VIRGI	NIA METROPOLITAN	N PLANNING ORGA	ANIZATION	ı	<u> </u>		
PRTC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	4,178	2,478	2,129	1,244	1,315	FTA 5307	7,166
FTA 5309	1,170	2,110	2,120	738	- 1,010	FTA 5309	738
FTA 5310	_	_	_	-	_	FTA 5310	, 00
FTA 5311	_	_	_	_	_	FTA 5311	
FTA 5314	_	_	_	_	_	FTA 5314	
FTA 5337	1,534	806	806	926	1,040	FTA 5337	3,578
FTA 5339	1,554	-	-	8,399	142	FTA 5337	8,541
JARC				0,399	142	JARC	0,04
New Freedom	-				-	New Freedom	•
Flexible STP		-		750	-	Flexible STP	750
	-	-		750			750
Other Federal	- 40		-	- 0.000	-	Other Federal	2.000
State	12	73	6	3,283	4	State	3,366
Local	1,416	748	728	1,114	619	Local	3,209
Revenues	-	-	-	-	-	Revenues	
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	7,140	4,105	3,669	16,454	3,120		27,348
DRPT (MWAA)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	75,000	1 1 2010	-	-	-	FTA 5307	2010
FTA 5307	797,845	102,155	-	-	-	FTA 5307	102,155
FTA 5310	797,043	102,133		-	-	FTA 5310	102,133
FTA 5310	-	-	-	-	-	FTA 5310	-
				-			
FTA 5314	-	-	=		=	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC Navy Francisco	-	-	-	-	-	JARC	
New Freedom			-	-	-	New Freedom	•
Flexible STP	-	-	-	-	-	Flexible STP	
Other Federal		-	-	-	-	Other Federal	·
TIFIA	1,875,697	-	-	-	-	TIFIA	
State	276,700	100,000	100,000	-	-	State	200,000
Local	2,314,945	159,028	136,150	24,699	13,175	Local	333,052
Revenues	-	-	-	-	-	Revenues	
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	5,340,187	361,183	236,150	24,699	13,175		635,207
Other Human					1		
Service							
Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5310	-	119	-	-	-	FTA 5310	119
New Freedom	-	-	-	-	-	New Freedom	
		-	_	_	_	State	
State	-	-	- 1	J	l l	Otato	
State Local	-	30	-	-	-	Local	30

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
NORTHERN VIRG	INIA METROPOLITA	N PLANNING ORGA	ANIZATION				
Grand Totals-NoVa							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	93,397	9,702	21,372	8,151	8,565	FTA 5307	47,790
FTA 5309	804,973	102,995	-	1,138	-	FTA 5309	104,133
FTA 5310	-	119	-	-	-	FTA 5310	119
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	21,286	20,479	10,402	22,744	4,142	FTA 5337	57,767
FTA 5339	-	-	-	8,399	142	FTA 5339	8,541
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,848	19,700	8,168	9,262	8,745	Flexible STP	45,875
Other Federal	74,840	-	-	-	-	Other Federal	_
TIFIA	1,875,697	-	-	-	-	TIFIA	-
State	284,944	106,377	126,032	20,556	9,137	State	262,102
Local	2,365,466	165,361	141,587	30,427	17,428	Local	354,803
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,668	5,733	CMAQ	7,401
RSTP	-	-	-	-	-	RSTP	-
Totals	5,543,451	424,733	307,561	102,345	53,892		888,531

				13 (111 \$1,000)			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	METROPOLITAN PLA						
STIP ID:	AGP0001	Title: Paratransit Veh	icles		A Grace Place Adult		
FTA 5310				32		FTA 5310	32
State						State	-
Local				8		Local	8
Year Total:		-	-	40		Total Funds:	40
Description:	Adj #22: Add \$40K fo DRPT 6/27/16.	unding in FY17 (FTA 5	5310 add \$32K, local a	dd \$8K) in accordance	with FY17 SYIP. App	roved by MPO 6/14/16	6. Approved by
STIP ID:	BAY0001	Title: New Freedom F	Program	Recipient:	Bay Aging - Middle	Peninsula/Northern N	leck/Col. Beach
FTA 5310			5	55		FTA 5310	60
State			4	44		State	48
Local			1	11		Local	12
Year Total:	-	-	10	110	-	Total Funds:	120
Description:	Approved by TPO 6/4	4/2015. Approved by	funding FY16 (add FT FTA 7/21/15. Adj #22: MPO 6/14/16. Approve	Add \$110K funding in			
STIP ID:	BSH0001	Title: Paratransit Veh			Beth Sholom Home		
FTA 5310		Title. I alatiansit ven		recipient.	Detti Silololli Hollie	FTA 5310	
State						State	_
Local						Local	_
Year Total:	<del>-</del>						-
	<del>-</del>	<u> </u>	<u> </u>	-		Total Funds:	-
Description:	0440004	Title: New E	D	5	O!(-1 A		
STIP ID:	CAA0001	Title: New Freedom F		Recipient:		on Aging, Senior Co	
FTA 5310			131		256	FTA 5310	387
State			51		107	State	158
Local			13		27	Local	40
Revenues			20		20	Revenues	40
Year Total:	-	-	215	-	410	Total Funds:	625
Description:	Amendment #5: Add	new project and \$215	K funding FY16 (add F	TA 5310 \$131K, add \$	State \$51K, add local s	\$13K, Revenues \$20K	) in accordance with
			Approved by FTA 7/2				5310 \$256K, State
	\$107K, local \$27K, re	evenues \$20K) in acco	rdance with Draft FY18	SYIP. Approved by	MPO 3/30/17. Approv	red by DRPT 4/3/17.	
STIP ID:	CAP0001	Title: Paratransit Veh		Recipient:			
FTA 5310			132	-	104	FTA 5310	236
State						State	
Local			33	_	26	Local	59
Year Total:		_	165	_		Total Funds:	295
Description:		funding \$16EV (incre	ase FTA 5310 \$132K,	inorogoo loogl #22K\ i			
2000 ipioni	6/17/2015. Approved FY17 SYIP. Approved	d by DRPT 6/29/2015. d by MPO 6/14/16. Ap	Adj #22: Remove FY1 proved by DRPT 6/27/ Approved by MPO 3/	7 funding of \$50K (de 16. Adjustment #29:	crease FTA 5310 \$40 Increase FY18 funding	K, decrease local \$10K	() in accordance with
	' '	Title: Paratransit Veh				unity Services Board	
CTID ID:	CHEUUUS	Tille. Faraliansil ven	ICIES		96		
STIP ID:	CHS0002	42					222
FTA 5310		42	-	84	30	FTA 5310	222
FTA 5310 State			-			State	-
FTA 5310 State Local		10	-	21	24	State Local	- 55
FTA 5310 State Local Year Total:	-	10 <b>52</b>	-	21 105	24 120	State Local Total Funds:	- 55 277
FTA 5310 State Local	- Adj #12: Remove FY: 6/17/2015. Approved	10 <b>52</b> 2016 funding \$131K (of by DRPT 6/29/2015.	decrease FTA 5310 \$1 Adj #22: Decrease FY	21 105 05K, decrease local \$. 17 funding \$36K (decrease	24 120 26K); no funding approrease FTA 5310 \$29k,	State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) ir	55 277 Approved by TPO a accordance with
FTA 5310 State Local Year Total:	- Adj #12: Remove FY. 6/17/2015. Approve FY17 SYIP. Approve	10 <b>52</b> 2016 funding \$131K (i b by DRPT 6/29/2015. d by MPO 6/14/16. Ap	Adj #22: Decrease FY proved by DRPT 6/27/	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29:	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi	State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) ir	55 277 Approved by TPO a accordance with
FTA 5310 State Local Year Total: Description:		10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap vith Draft FY18 SYIP.	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17.	State Local Total Funds:  oved in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1	55 277 Approved by TPO a accordance with
FTA 5310 State Local Year Total: Description:	- Adj #12: Remove FY. 6/17/2015. Approve FY17 SYIP. Approve	10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap vith Draft FY18 SYIP. Title: New Freedom F	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17.	State Local Total Funds:  ved in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1 unity Services Board	55 277 Approved by TPO accordance with FA 5310 \$17K, local
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310		10 52 2016 funding \$131K ( d by DRPT 6/29/2015. d by MPO 6/14/16. Ap vith Draft FY18 SYIP. Title: New Freedom F	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17.	State Local Total Funds:  Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease Fill anity Services Board)  FTA 5310	55 277 Approved by TPO a accordance with TA 5310 \$17K, local
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State		10 52 2016 funding \$131K ( d by DRPT 6/29/2015. d by MPO 6/14/16. Ap vith Draft FY18 SYIP. Title: New Freedom F 46 9	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17.	State Local Total Funds:  Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease Francische	- 55 277 Approved by TPO n accordance with FA 5310 \$17K, local
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local	Adj #12: Remove FY: 6/17/2015. Approved FY:17 SYIP. Approved \$4K) in accordance w CHS0004	10 52 2016 funding \$131K ( d by DRPT 6/29/2015. d by MPO 6/14/16. Ap vith Draft FY18 SYIP. Title: New Freedom F	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 - 125	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17.	State Local Total Funds:  Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease Fill anity Services Board)  FTA 5310	- 55 277 Approved by TPO a accordance with TA 5310 \$17K, local
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues		10 52 2016 funding \$131K (of by DRPT 6/29/2015. d by MPO 6/14/16. Apwith Draft FY18 SYIP. Title: New Freedom F 46 9 2	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 - 125 50	21 105 05K, decrease local \$ 17 funding \$36K (deci 16. Adjustment #29: 0/17. Approved by DI	24 120 26K); no funding apprease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Commi	State Local Total Funds:  oved in FY2016 SYIP. decrease local \$7K) ir ng \$21K (Decrease FT  unity Services Board  FTA 5310  State Local	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total:	-Adj #12: Remove FY. 6/17/2015. Approved FY17 SYIP. Approved \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (d by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 - 125 50 300	21 105 05K, decrease local \$ 17 funding \$36K (decide Adjustment #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding apprease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Commi	State Local Total Funds:  oved in FY2016 SYIP. decrease local \$7K) ir ng \$21K (Decrease FT  unity Services Board  FTA 5310  State Local  Total Funds:	- 55 277 Approved by TPO accordance with TA 5310 \$17K, local 171 9 127 50 357
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues	Adj #12: Remove FY: 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by e State \$9K, decrease move FY18 funding \$5	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program 125 - 125 50	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approverase FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Common	State Local Total Funds:  Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease File FTA 5310 State Local  Total Funds: K, increase revenues \$FY17 funding of \$57K	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16.
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total: Description:	Adj #12: Remove FY. 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by 2 State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17.	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program  125 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approlocal \$2K). No funding 7K (Remove FTA 5310	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Commi  K, increase local \$123 115. Adj #22: Remove approved by MPO 6/14 al \$2K) in accordance	State Local Total Funds:  Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease File of the f	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local 171 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16.
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FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total: Description:  STIP ID: FTA 5310	Adj #12: Remove FY. 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by 2 State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17.	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program  125 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approlocal \$2K). No funding 7K (Remove FTA 5310	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Commi  K, increase local \$123 115. Adj #22: Remove approved by MPO 6/14 al \$2K) in accordance	State Local Total Funds:  Dved in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1  Inity Services Board FTA 5310 State Local  Total Funds: K, increase revenues \$ FY17 funding of \$57K Id. Approved by DRF with Draft FY18 SYIP  ation FTA 5310	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local 171 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16.
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Accal Revenues FTA 5310 State STIP ID: FTA 5310 State	Adj #12: Remove FY. 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by 2 State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17.	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program  125 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approlocal \$2K). No funding 7K (Remove FTA 5310	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17. Chesterfield Commi  K, increase local \$123 115. Adj #22: Remove approved by MPO 6/14 al \$2K) in accordance	State Local Total Funds:  State Local Total Funds:  State Local Total SYIP.  decrease local \$7K) in present state  Inity Services Board  FTA 5310 State Local  Total Funds:  X, increase revenues SEY17 funding of \$57K  Inity Services Board  FTA 5310 State  Total Funds:  X, increase revenues SEY17 funding of \$57K  Inity SYIP  With Draft FY18 SYIP  ation  FTA 5310 State	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local 171 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16.
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local State Local	Adj #12: Remove FY. 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by 2 State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17.	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by MPO 3/3 Program  125 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approlocal \$2K). No funding 7K (Remove FTA 5310	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approverse FTA 5310 \$29k, Decrease FY18 funding APT 4/3/17.  Chesterfield Common	State Local Total Funds:  Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1  Inity Services Board FTA 5310 State Local  Total Funds: K, increase revenues FY17 funding of \$57K I/16. Approved by DRF with Draft FY18 SYIP  ation FTA 5310 State Local	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local 171 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16.
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FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Accel Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	Adj #12: Remove FY. 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004  Adj #12: Increase FY with approved FY201 5310 \$46K, decrease Adjustment #29: Rer 3/30/17. Approved b EHC0001	10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by e State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17. Title: Paratransit Veh	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by DRPT 6/27/ Approved by MPO 3/3 Program  125 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approlocal \$2K). No funding 7K (Remove FTA 5310 icles	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approverase FTA 5310 \$29k, Decrease FY18 funding Approverage FY18 funding Approved by MPO 6/14 funding	State Local Total Funds:  Dived in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease Finds)  Inity Services Board FTA 5310 State Local  Total Funds: K, increase revenues SFY17 funding of \$57K Inf. Approved by DRF with Draft FY18 SYIP  ation FTA 5310 State Local Total Funds: Inity Services Board Inity Services Board FTA 5310 State Local Total Funds: Inity Services Board Inity Servi	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local  171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16. Approved by MPO
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Pescription:  STIP ID: FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 FTA 5310	Adj #12: Remove FY. 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004  Adj #12: Increase FY with approved FY201 5310 \$46K, decrease Adjustment #29: Rer 3/30/17. Approved b EHC0001	10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by e State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17. Title: Paratransit Veh	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by DRPT 6/27/ Approved by MPO 3/3 Program  125 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approlocal \$2K). No funding 7K (Remove FTA 5310 icles	21 105 05K, decrease local \$ 17 funding \$36K (decident #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approverase FTA 5310 \$29k, Decrease FY18 funding Approverage FY18 funding Approved by MPO 6/14 funding	State Local Total Funds:  Dved in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1  Inity Services Board FTA 5310 State Local  Total Funds: K, increase revenues \$5FY17 funding of \$57K k/16. Approved by DRF with Draft FY18 SYIP  ation FTA 5310 State Local Total Funds:  It cand Family Services  Total Funds:  It cand Family Services  FTA 5310	- 55 277 Approved by TPO n accordance with TA 5310 \$17K, local  171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16. Approved by MPO
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Adj #12: Remove FY: 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2 57 2016 funding \$243K (i 6 SYIP. Approved by e State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17. Title: Paratransit Veh	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by DRPT 6/27/ Approved by MPO 3/3 Program  125 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approlocal \$2K). No funding 7K (Remove FTA 5310 icles	21 105 05K, decrease local \$ 17 funding \$36K (decrease local \$ 17 funding \$36K (decrease local \$ 17 funding \$36K (decrease local \$200/17. Approved by DI Recipient:	24 120 26K); no funding approverse FTA 5310 \$29k, Decrease FTA 5310 \$29k, Decrease FY18 fundi RPT 4/3/17.  Chesterfield Commodule	State Local Total Funds:  Dved in FY2016 SYIP. decrease local \$7K) in ng \$21K (Decrease F1  Inity Services Board FTA 5310 State Local  Total Funds: K, increase revenues \$ FY17 funding of \$57K Inc. Approved by DRF with Draft FY18 SYIP  ation FTA 5310 State Local Total Funds:  Init and Family Service FTA 5310 State FTA 5310 State State FTA 5310 State FTA 5310 State FTA 5310 State	- 55 277 Approved by TPO accordance with TA 5310 \$17K, local 171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16. Approved by MPO
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Adj #12: Remove FY: 6/17/2015. Approvec FY17 SYIP. Approvec \$4K) in accordance w CHS0004	10 52 2016 funding \$131K (i d by DRPT 6/29/2015. d by MPO 6/14/16. Ap with Draft FY18 SYIP. Title: New Freedom F 46 9 2  57 2016 funding \$243K (i 6 SYIP. Approved by e State \$9K, decrease move FY18 funding \$5 y DRPT 4/3/17. Title: Paratransit Veh	Adj #22: Decrease FY proved by DRPT 6/27/ Approved by DRPT 6/27/ Approved by MPO 3/3 Program  125 125 50 300 ncrease FTA 5310 \$75 TPO 6/17/2015. Approlocal \$2K). No funding 7K (Remove FTA 5310 icles	21 105 05K, decrease local \$ 17 funding \$36K (decrease local \$ 16. Adjustment #29: 0/17. Approved by DI Recipient:	24 120 26K); no funding approverse FTA 5310 \$29k, Decrease FTA 5310 \$29k, Decrease FY18 funding approverse for the start of the start o	State Local Total Funds:  Died in FY2016 SYIP. decrease local \$7K) in ring \$21K (Decrease F1  Inity Services Board FTA 5310 State Local Total Funds: K, increase revenues \$7717 funding of \$57K  Inf. Approved by DRF with Draft FY18 SYIP  ation FTA 5310 State Local Total Funds:  ic and Family Services FTA 5310 State Local Total Funds:	- 55 277 Approved by TPO a accordance with TA 5310 \$17K, local  171 9 127 50 357 \$50K) in accordance (decrease FTA PT 6/27/16. Approved by MPO

			TRANSII COS	( + . ,)			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
RICHMOND AREA M	IETROPOLITAN PLA	NNING ORGANIZATI	ON				
				Dosiniant	Casabland Dawbate	on Community Comple	
STIP ID: FTA 5310	GPCS001	Title: Paratransit Veh	lcies	108	Goodinand Pownata	an Community Service	108
State	-			100		State	100
Local				27		Local	27
Year Total:	_	_	_	135	_	Total Funds:	135
Description:	Amendment #10: Add	new project and fund	ling for EV17 \$135K (a			ordance with FY2017 S	
Description.	MPO 6/14/16. Appro		illig for 1 117 \$1551X (a	uu i i A 33 io \$ 100ix,	add local \$2710) iii acc	ordance with 12017 c	Till . Approved by
STIP ID:	GRTC003	Title: Preventive Mair	ntenance	Recinient:	Greater Richmond	Fransit Company	
FTA 5307	4,560	4,560	4,560	4,560	4,560	FTA 5307	18,240
State	1,000	1,000	1,000	1,000	1,000	State	10,240
Local	1,140	1,140	1,140	1,140	1,140	Local	4,560
Year Total:	5,700	5,700	5,700	5,700		Total Funds:	22,800
Description:	5,1 55	5,. 55	5,. 55	0,.00	5,.55		22,000
STIP ID:	GRTC004	Title: Replacement R	ollina Stock	Recipient:	Greater Richmond	Fransit Company	
FTA 5307	2,646		3,177	2,444	3,273	FTA 5307	8,894
FTA 5339	_,,,,,		2,		,,,,,,,	FTA 5339	-
Other Federal						Other Federal	-
RSTP						RSTP	-
State	331		397	5,936	409	State	6,742
Local	331		397	350	409	Local	1,156
Year Total:	3,308	-	3,971	8,730		Total Funds:	16,792
Description:	Amendment #10: Inci		· · · · · · · · · · · · · · · · · · ·	se FTA 5307 \$829K,		K, decrease local \$59K	
STIP ID:	GRTC005	Title: Transit Enhance	· · · · · · · · · · · · · · · · · · ·		Greater Richmond 1	Francit Company	
FTA 5307	104	262	1,310	1,460	113	FTA 5307	3,145
State	13	52	254	292	14	State	612
Local	13	13	73	73	14	Local	173
Year Total:	130	327	1,637	1,825		Total Funds:	3,930
Description:						1K, increased Local \$6	
·	State \$278K, increase	e local \$60K) in accord	dance with FY17 SYIP.	Approved by MPO 6/	14/16. Approved by D		350K, increase
STIP ID:	GRTC008	Title: Replacement Va			Greater Richmond		
FTA 5307		688	1,049	156	1,113	FTA 5307	3,006
State		138	131	378	139	State	786
Local		34	131	22	139	Local	326
Year Total: Description:				556 5K, increase State \$2	,	Total Funds: 113K) in accordance wi	4,118 th FY17 SYIP.
STIP ID:	GRTC021	14/16. Approved by Di Title: ADA & Project A		Recipient:	Greater Richmond	Fransit Company	
FTA 5307	1,371		-	-	1,412	FTA 5307	1,412
State	41		-	-	42	State	42
Local	261					Local	-
Year Total:	1,673	-	-	-	, -	Total Funds:	1,454
Description:	6/17/2015. Approved	by DRPT 6/29/2015.	Adj #22: Remove FY1			n FY16 SYIP. Approve State \$42K). No funding	
OTID ID		IPO 6/14/16. Approve					
STIP ID:	GRTC029	Title: Maintanence Fa	cility Engineering	Recipient:	Greater Richmond		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	•
Year Total:	-	-	-		-	Total Funds:	-
Description:							
STIP ID:	GRTC030	Title: Purchase Fareb	oxes	Recipient:	Greater Richmond		
FTA 5307	1,155	180	-			FTA 5307	180
FTA 5339	1,152	1,192	-			FTA 5339	1,192
State	317	97	-			State	97
Local	260	246	-			Local	246
Year Total:	2,884	1,715	-	-		Total Funds:	1,715
Description:	decreased State \$62l Remove FY2016 fund \$1,155K, FTA 5339 \$	K, increased Local \$6° ding \$2,883K (FTA 53	1K to agree with TIP ad 07 \$1,155K, FTA 5339 local \$260K and reallod	justment approved 10 \$1,151K, state \$227k	0/22/2014 by TPO. Ap K, local \$350K. Increas	ed between State and lo proved by DRPT 10/27 se previous funding \$2, with approved FY2014	/2014. Adj #12: 884 (FTA 5307

					· · · · · · · · · · · · · · · · · · ·			
		Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
RICHMON	ND AREA N	IETROPOLITAN PLA	NNING ORGANIZATI	ON				
STIP ID:		GRTC031	Title: Security Camer			Greater Richmond 1		
	FTA 5307	104	102	140	103	113	FTA 5307	458
	State	20	20	28	21	14	State	83
	Local	6	5	7	5	14	Local	31
	ear Total:	130	127	175 TA 5307 \$33K, increa	129		Total Funds:	572
Description	11.			DRPT 6/29/2015. Adj				
		1 ' '		17 SYIP. Approved by		• ,	5 · 17 · 1000 · 47 · 1., 111010	ασο σιαίο φ. τι,
STIP ID:		GRTC032	Title: Purchase Shop			Greater Richmond T	ransit Company	
	FTA 5307	40	40	40	30	40	FTA 5307	150
	State	8	8	8	6	5	State	27
	Local	2	2	2	2	5	Local	11
	ear Total:	50	50	50	38		Total Funds:	188
Description	n:			e state \$3K, decrease l				
				crease FY17 funding \$		307 \$10K, increase St	tate \$1K, decrease loc	al \$3K) in
OTID ID:				MPO 6/14/16. Approve	<u> </u>	O( Di-b 17	ii O	
STIP ID:	ETA 5207	GRTC033	Title: Purchase ADP	,		Greater Richmond T		616
	FTA 5307 State	96 19	96 19	184 37	240	96 12	FTA 5307 State	616 116
	Local	5	19	9	12	12	Local	38
Y	/ear Total:	120	120	230	300		Total Funds:	770
Description				FTA 5307 \$88K, incre		-		
				DRPT 6/29/2015. Adj				
		in accordance with F	Y17 SYIP. Approved b	y MPO 6/14/16. Appro	oved by DRPT 6/27/16	S		·
STIP ID:		GRTC034	Title: Purchase ADP	Software	Recipient:	<b>Greater Richmond T</b>	ransit Company	
	FTA 5307	680	680	427	280	400	FTA 5307	1,787
	State	136	136	86	56	50	State	328
	Local	34	34	21	14	50	Local	119
	ear Total:	850	850	534	350		Total Funds:	2,234
Description	n:			FTA 5307 \$27K, increa				
				DRPT 6/29/2015. Ad Y17 SYIP. Approved by				increase State \$6K,
STIP ID:		GRTC035	Title: Purchase Supp			Greater Richmond T		
OTIL ID.	FTA 5307	1	192	348	21	Greater McIlliona I	FTA 5307	561
	State		38	70	4		State	112
	Local		10	17	2		Local	29
Y	ear Total:	-	240	435	27		Total Funds:	702
Description	n:			5307 \$348K, increase				
				DRPT 6/29/2015. Adj		g in FY17 (FTA 5307	add \$21K, State add \$	34K, local add \$2K) in
OTID ID				MPO 6/14/16. Approve		0 ( 0: 1 17		
STIP ID:	FT 4 5007	GRTC036	Title:Misc Equipment		Recipient:	Greater Richmond T		00
	FTA 5307 State	8	12	-	-	8	FTA 5307 State	20 3
	Local	1	1	-	-	1	Local	2
v	/ear Total:	10	15	_	_		Total Funds:	25
Description				ecrease FTA 5307 \$8K	decrease state \$1K.			
				DRPT 6/29/2015. Adj				
		approved in FY17 SY	IP. Approved by MPC	6/14/16. Approved by	/ DRPT 6/27/16.	-		
STIP ID:		GRTC037				Greater Richmond T	ransit Company	
			Title: Capital Cost of	Contracting: Vanpools				
					_	120	FTA 5307	621
	FTA 5307	120	161	340				200
	State	15	226	68	-	15	State	309
	State Local	15 15	226 16	68 17		15	Local	48
	State Local <b>/ear Total:</b>	15 15 150	226 16 <b>403</b>	68 17 <b>425</b>	- -	15 <b>150</b>	Local Total Funds:	48 978
Y Description	State Local <b>/ear Total:</b>	15 15 150 Adj #12: Increase FY	226 16 403 2016 \$275K (increase	68 17 <b>425</b> FTA 5307 \$220K, inci	- ease state \$53K, incre	15 150 ease local \$2K) in acc	Local Total Funds: ordance with approved	48 978 I FY2016 SYIP.
	State Local <b>/ear Total:</b>	15 15 150 Adj #12: Increase FY Approved by TPO 6/	226 16 <b>403</b> 2016 \$275K (increase 17/2015. Approved by	68 17 <b>425</b> FTA 5307 \$220K, incr DRPT 6/29/2015. Adj	- - ease state \$53K, incre #22: Remove FY17 fu	15 150 ease local \$2K) in accounding of \$150K (FTA	Local Total Funds: ordance with approved	48 978 I FY2016 SYIP.
Description	State Local <b>/ear Total:</b>	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved	68 17 <b>425</b> FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App	rease state \$53K, incre#22: Remove FY17 furoved by DRPT 6/27/1	15 150 ease local \$2K) in accounding of \$150K (FTA 6.	Local Total Funds: ordance with approved 5307 \$120K, State \$1	48 978 I FY2016 SYIP.
	State Local <b>/ear Total:</b> in:	15 15 150 Adj #12: Increase FY Approved by TPO 6/	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction	68 17 <b>425</b> FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App	rease state \$53K, incre#22: Remove FY17 furoved by DRPT 6/27/1	15 150 ease local \$2K) in accounding of \$150K (FTA	Local Total Funds: ordance with approvec 5307 \$120K, State \$1:	48 978 d FY2016 SYIP. 5K, local \$15K). No
Description	State Local /ear Total: in:	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240	68 17 <b>425</b> FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App	rease state \$53K, incre#22: Remove FY17 furoved by DRPT 6/27/1	15 150 ease local \$2K) in accounding of \$150K (FTA 6.	Local Total Funds: ordance with approved 5307 \$120K, State \$1: Fransit Company FTA 5307	48 978 d FY2016 SYIP. 5K, local \$15K). No
Description	State Local /ear Total: nr: FTA 5307 State	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240 48	68 17 <b>425</b> FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App	rease state \$53K, incre#22: Remove FY17 furoved by DRPT 6/27/1	15 150 ease local \$2K) in accounding of \$150K (FTA 6.	Local Total Funds: ordance with approved 5307 \$120K, State \$1: Fransit Company FTA 5307 State	48 978 I FY2016 SYIP. 5K, local \$15K). No 240 48
Description STIP ID:	State Local /ear Total: in:  FTA 5307 State Local	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved 54 Approved Title: Bus Construction 240 48 12	68 17 <b>425</b> FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App	rease state \$53K, incre#22: Remove FY17 furoved by DRPT 6/27/1	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond 1	Local Total Funds: ordance with approvec 5307 \$120K, State \$1:  Fransit Company FTA 5307 State Local	48 978 I FY2016 SYIP. 5K, local \$15K). No 240 48 12
Description STIP ID:	State Local /ear Total: in:  FTA 5307 State Local /ear Total:	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240 48	68 17 425 FTA 5307 \$220K, incr DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	ease state \$53K, incr #22: Remove FY17 fu roved by DRPT 6/27/1	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond 1	Local Total Funds: ordance with approved 5307 \$120K, State \$1: Fransit Company FTA 5307 State	48 978 I FY2016 SYIP. 5K, local \$15K). No 240 48
STIP ID:	State Local /ear Total: in:  FTA 5307 State Local /ear Total:	15 15 150 Adj #12: Increase FY Approved by TPO 6/- funding approved in I	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240 48 12 300	68 17 425 FTA 5307 \$220K, inci DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	- ease state \$53K, incr. #22: Remove FY17 ft roved by DRPT 6/27/1 Recipient:	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond 1	Local Total Funds: ordance with approved 5307 \$120K, State \$1:  Fransit Company FTA 5307 State Local Total Funds:	48 978 I FY2016 SYIP. 5K, local \$15K). No 240 48 12
STIP ID:  Y Description STIP ID:	State Local /ear Total: in:  FTA 5307 State Local /ear Total:	15 15 150 Adj #12: Increase FY Approved by TPO 6/ funding approved in I GRTC038	226 16 403 2016 \$275K (increase 17/2015. Approved 54 Approved Title: Bus Construction 240 48 12	68 17 425 FTA 5307 \$220K, inci DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	- ease state \$53K, incr. #22: Remove FY17 ft roved by DRPT 6/27/1 Recipient:	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond T	Local Total Funds: ordance with approved 5307 \$120K, State \$1:  Fransit Company FTA 5307 State Local Total Funds:	48 978 I FY2016 SYIP. 5K, local \$15K). No 240 48 12
STIP ID:  Y Description STIP ID:	State Local /ear Total: n:  FTA 5307 State Local /ear Total: n:	15 15 150 Adj #12: Increase FY Approved by TPO 6/ funding approved in I GRTC038	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240 48 12 300 Title: Bus Rapid Trar	68 17 425 FTA 5307 \$220K, inci DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	- ease state \$53K, incr. #22: Remove FY17 ft roved by DRPT 6/27/1 Recipient:	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond T	Local Total Funds: ordance with approved 5307 \$120K, State \$1:  Fransit Company FTA 5307 State Local Total Funds:  Fransit Company	48 978 1 FY2016 SYIP. 5K, local \$15K). No 240 48 12 300
STIP ID:  Y Description STIP ID:	State Local /ear Total: in:  FTA 5307 State Local /ear Total: in: lexible STP	15 15 150 Adj #12: Increase FY Approved by TPO 6/ funding approved in I GRTC038	226 16 403 2016 \$275K (increase 17/2015. Approved by FY17 SYIP. Approved Title: Bus Construction 240 48 12 300  Title: Bus Rapid Tran 3,200	68 17 425 FTA 5307 \$220K, inci DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	- ease state \$53K, incr. #22: Remove FY17 ft roved by DRPT 6/27/1 Recipient:	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond T	Local Total Funds: ordance with approved 5307 \$120K, State \$1:  Fransit Company FTA 5307 State Local Total Funds:  Fransit Company Flexible STP	48 978 1 FY2016 SYIP. 5K, local \$15K). No 240 48 12 300 640 160
STIP ID:  Y Description STIP ID:	State Local fear Total: n:  FTA 5307 State Local fear Total: n:  dexible STP State	15 15 150 Adj #12: Increase FY Approved by TPO 6/ funding approved in I GRTC038	226 16 403 2016 \$275K (increase 17/2015. Approved by 17/17 SYIP. Approved Title: Bus Constructic 240 48 12 300 Title: Bus Rapid Tran 3,200 640	68 17 425 FTA 5307 \$220K, inci DRPT 6/29/2015. Adj by MPO 6/14/16. App on Maint Facility -	- ease state \$53K, incr. #22: Remove FY17 ft roved by DRPT 6/27/1 Recipient:	15 150 ease local \$2K) in accurding of \$150K (FTA 6. Greater Richmond T	Local Total Funds: ordance with approved 5307 \$120K, State \$1:  Fransit Company FTA 5307 State Local Total Funds:  Fransit Company Flexible STP State	48 978 3 FY2016 SYIP. 5K, local \$15K). No 240 48 12 300 3,200 640

			TRANSIT COS	πο ( φ ι,σσσ)			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	)15-2018
DICHMOND AREA N	METROPOLITAN PLA	NNING ORGANIZATION	ON				
STIP ID:	GRTC040	Title: Bus Rapid Trans		. Pociniont:	Greater Richmond 1	Francit Company	
STIF ID.	GK10040	Capital Purchase Roll		Recipient.	Greater Kichinona	Transit Company	
TIGER	ſ	Capitai i uichase Roil	4,200	19.350	1,350	TIGER	24,900
State			2,856	16,737	12,428	State	32,021
Local			1,344	6,224	432	Local	8,000
Year Total:	_	_	8,400	42,311		Total Funds:	64,921
	Amondment #5: Add	now PDT project and (		, , , , , , , , , , , , , , , , , , ,		856K, add local \$1,344K	
Description:	\$38,700K (add TIGEI in accordance with F	R \$19,350K, add State Y2016 SYIP. Approved	\$13,126K, add local \$ I by TPO 6/4/2015.   A	6,224K); FY2018, \$2, pproved by FTA 7/21/	700K (add TIGER \$1, 15. Amendment #10:	350K, add local \$1,344K 350K, add State \$918K, Increase FY17 funding d by MPO 6/14/16. App	add local \$432K) \$3,611 (increase
STIP ID:	GRTC041	Title: Purchase Radio	os	Recipient:	Greater Richmond 7	Transit Company	
FTA 5307			44			FTA 5307	44
State			9			State	9
Local			2			Local	2
Year Total:	-	- 1	55		-	Total Funds:	55
Description:	TPO 6/4/2015. Appr	roved by FTA 7/21/15.	•	·	<u> </u>	cordance with FY2016 S	SYIP. Approved by
STIP ID:	GRTC042	Enterprise Resource I		Recipient:	Greater Richmond		4.470
FTA 5307		ļ	1,170			FTA 5307	1,170
State	ļ	1	234			State	234
Local			58			Local	58
Year Total:	-	<u> </u>	1,462	-		Total Funds:	1,462
Description:	Approved by TPO 6/4	4/2015. Approved by	FTA 7/21/15.		. ,	I \$58K) in accordance w	ith FY2016 SYIP.
STIP ID:	GRTC043	New Freedom Mobility		Recipient:	Greater Richmond		
FTA 5310			240	-		FTA 5310	240
State			48	-		State	48
Local			12	-		Local	12
Year Total:	-	- 1	300	-	-	Total Funds:	300
Description:		new project and fundir 4/2015. Approved by		A 5310 \$240K, add st	ate \$48K, add local \$1	12K) in accordance with	FY2016 SYIP.
STIP ID:	GRTC045	Paratransit Vans		Recipient:	Greater Richmond	Fransit Company	
FTA 5310				741		FTA 5310	741
State				741		State	
Local				185		Local	185
Year Total:	A	-		926		Total Funds:	926
Description:	by MPO 6/14/16. Ap	proved by FTA 7/29/16	S			ccordance with FY2017	SYIP. Approved
STIP ID:	HHI0001	Title: Paratransit Van			Heart Havens, Inc.	ETA 5040	400
FTA 5310		36	58	88	-	FTA 5310	182
State						State	-
Local	-	9	14	22	-	Local	45
Year Total:	-	45	72	110	-	Total Funds:	227
Description:	6/17/2015. Approved FY17 SYIP. Approved	d by DRPT 6/29/2015.	Adj #22: Increase FY1 proved by DRPT 6/27/	7 funding \$61K (incre 16. Adjustment #29:	ase FTA 5310 \$49K, i Remove FY18 fundin	ed FY2016 SYIP. Approvincrease local \$12K) in a g \$49K (Remove FTA 53	ccordance with
STIP ID:	LCAA001	Title: Paratransit Van	s	Recipient:	Lake Country Area	Agency on Aging	
FTA 5310				88		FTA 5310	88
State						State	-
Local	1	1		22		Local	22
Year Total:	_	_		110	_	Total Funds:	110
Description:	Amendment #11: Add		ing FY17 \$110K (add			nce with FY2017 SYIP.	
STIP ID: Other Federal	RIC0001	Title: Construction - M	lain Street Station	Recipient:	Richmond, City of	Other Federal	1,964
		+		1,504		State	1,304
State		<del> </del>		404			404
Local		<del>                                     </del>		491		Local	491
Year Total:	A II #00 A 11 = 165 11	<u> </u>		2,455		Total Funds:	2,455
Description:		7 funding \$2,455K (add					
STIP ID:	RRC0001	Title: Paratransit Vehi				oc. for Retarded Citize	
FTA 5310		42	43	76	108	FTA 5310	269
State			<del></del>			State	-
Local		10	11	19	27	Local	67
Year Total:	_	52	54	95		Total Funds:	336
Description:	Approved by DRPT 6 Approved by MPO 6/	72016 \$4K (increase FT 6/29/2015. Adj #22: Inc 114/16. Approved by DF	TA 5310 \$3K, increase crease FY17 funding \$ RPT 6/27/16. Approve	local \$1K) in accorda 45K (increase FTA 53 d by DRPT 10/17/16.	nce with approved FY 10 \$36K, increase loc Adjustment #29: Inc	2016 SYIP. Approved b al \$9K) in accordance w crease FY18 funding \$85	y TPO 6/17/2015. vith FY17 SYIP.
		(K) in accordance with					•

			TRANSII COS	13 (111 \$1,000)			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
RICHMOND AREA N	IETROPOLITAN PLA	NNING ORGANIZATI	ON				
STIP ID:	RRS0001	Title: Paratransit Vehi	cles	Recipient:	Richmond Resident	ial Services	
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	•	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	SJV0002	Title: Paratransit Vehi	cles	Recipient:	St. Joseph's Villa		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		•			T	T	
Greater Richmond Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FV	2015-2018
FTA 5307	10,884	7,213	12,789	9,294	11,248	FTA 5307	40,544
FTA 5307	10,004	1,213	240	741	11,240	FTA 5307	981
FTA 5310			240		-	FTA 5310	901
FTA 5311	-	-		-	-	FTA 5311	
FTA 5314	1,152	1,192		-	_	FTA 5314	1,192
	1,102	1,192			-		1,192
JARC	-	-	-	-	-	JARC	-
New Freedom	-	- 0.000	-	-	-	New Freedom	0.000
Flexible STP	-	3,200	4 000	- 40.050	4.050	Flexible STP	3,200
TIGER	-	-	4,200	19,350	1,350	TIGER	24,900
Other Federal	- 004	- 4.404	4.000	- 00.470	- 40.400	Other Federal	40.057
State	901	1,424	4,226	23,478	13,129	State	42,257
Local	2,068	1,678	3,230	8,029	2,231	Local	15,168
Revenues	-	-	-	•	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	15,005	14,707	24,685	60,892	27,958		128,242
Other Human Service							
Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
FTA 5310		166	494	583	564	FTA 5310	1,807
State	_	9	55	44	107	State	215
Local	_	31	197	143	104	Local	475
Revenues	_	-	70	-	20	Revenues	90
Totals	_	206	816	770	795	1101011000	2,587
		•					,
City of Richmond	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	_	-	_	-	-	FTA 5310	_
FTA 5311	_	-	-	-	-	FTA 5311	_
FTA 5314	-	_	_	-	-	FTA 5314	-
FTA 5339	_	_	-	-	_	FTA 5339	_
JARC	_	_	-	-	_	JARC	
New Freedom	_			-	_	New Freedom	
Flexible STP				-		Flexible STP	
Other Federal	-	-		1,964	-	Other Federal	1,964
		1			-		1,964
State	-	-	-	- 404	-	State	-
Local	-	-	-	491	-	Local	491
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	- 0.455	-	RSTP	
Totals	-	-	-	2,455	-		2,455

				- ( + .,)								
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20 <sup>-</sup>	15-2018					
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION												
Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20°	15-2018					
FTA 5307	10,884	7,213	12,789	9,294	11,248	FTA 5307	40,544					
FTA 5310	-	166	734	1,324	564	FTA 5310	2,788					
FTA 5311	-	-	-	-	-	FTA 5311						
FTA 5314	-	-	-	-	-	FTA 5314						
FTA 5339	1,152	1,192	-	-	-	FTA 5339	1,192					
JARC	-	-	-	-	-	JARC						
New Freedom	-	-	-	-	-	New Freedom						
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200					
TIGER	-	-	4,200	19,350	1,350	TIGER	24,900					
Other Federal	-	-	-	1,964	-	Other Federal	1,964					
State	901	1,433	4,281	23,522	13,236	State	42,472					
Local	2,068	1,709	3,427	8,663	2,335	Local	16,134					
Revenues	-	-	70	-	20	Revenues	90					
CMAQ	-	-	-	-	-	CMAQ						
RSTP	-	-	-	-	-	RSTP						
Totals	15,005	14,913	25,501	64,117	28,753	-	133,284					

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20°	15-2018
	1 Tovious 1 unumg	1 1 2010	1 1 2010	1 1 20 11	1 1 2010	10011120	10 2010
ROANOKE VALL	EY AREA METROP	OLITAN PLANNING	ORGANIZATION			!	
STIP ID:	GRT0001	Title: Operating As		Recipient:	<b>Greater Roanoke</b>	Transit Company	
FTA 5307	7	1,874	1,855	2,422	1,874	FTA 5307	8,025
FTA 5311		348	335	354	348	FTA 5311	1,385
State		1,892	1,684	2,169	1,892	State	7,637
Loca		2,359	2,167	1,566	2,359	Local	8,451
Revenues	3	2,373	2,903	2,314	2,373	Revenues	9,963
Year Total:		8,846	8,944	8,825	8,846	Total Funds:	35,461
Description:	Includes Fixed-Route	, SmartWay and Sma	rtWay connector Bus	Adjustment. Adj #10-	Increase FY16 fundin	g by \$98K (decrease	FTA5307 by
	FTA 5307 \$548K, inc	ved by MPO 6/3/2015	. Approved by DRPT increase State \$277K	6/17/2015. Adjustmer	nt #24 - Decrease tota	al FY17 funding by \$2	1K (increase
STIP ID:	GRT0002	Title: Preventative	Maintenance	Recipient:	<b>Greater Roanoke</b>	Transit Company	
FTA 5307	7	599	599	599	599	FTA 5307	2,396
State						State	-
Loca	I	149	149	149	149	Local	596
Year Total:	-	748	748	748	748	Total Funds:	2,992
Description:							
STIP ID:	GRT0003	Title: Assoc.Transi	t Improvements	Recipient:	<b>Greater Roanoke</b>	Transit Company	
FTA 5307	<b>'</b>	25	25	-	25	FTA 5307	75
State	,	5	5	-	5	State	15
Loca		1	1	-	1	Local	3
Year Total:		31	31	-	31	Total Funds:	93
Description:	Adjustment #24- Ren 7/28/16. Approved by	nove funding from FY		state \$5K, local \$1K) i			
STIP ID:	GRT0004	Title: Replacement	Rue	Paciniant:	Greater Roanoke	Transit Company	
FTA 5339		Title. Replacement	Dus	133	Greater Roalloke	FTA 5339	133
Flexible STF		144		133		Flexible STP	144
		144					144
RSTF			1,792	1.010		RSTP	2 044
State		20	· ·	1,819		State	3,611
Loca		36	843	849		Local	1,728 5,616
Year Total: Description:	Previous funding to re	180	2,635	2,801		Total Funds:	
·	\$1,792K, local \$843k bus purchases. Appi 5339 \$155K, decreas 9/27/16.	(x); increase funding for roved by MPO 6/3/201 se State \$9K, decreas	r FY17 by \$2,635K (in 5. Approved by DRF e local \$30K) in accor	crease state \$1,792K PT 6/17/2015. Adjustr dance with FY17 SYII	, increase local \$843k nent #25- Decrease F P. Approved by MPO	() for planned multi-ye Y17 funding \$194K (o 7/28/16. Approved by	ear funding of decrease FTA
STIP ID:	GRT0005	Title: Expansion Bu	IS	Recipient:	Greater Roanoke		
FTA 5339						FTA 5339	-
State						State	-
Loca						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	GRT0006	Title: Support Vehi	cles	Recipient:	<b>Greater Roanoke</b>	<b>Transit Company</b>	
FTA 5339						FTA 5339	-
Flexible STF		33				Flexible STP	33
State						State	-
Loca	l	8				Local	8
Year Total:	-	41	-	-	-	Total Funds:	41
Description:	Adj #10- Add funding Approved by MPO 6/	\$41K for FY15 (Flexil 3/2015. Approved by		8K); remove funding f	rom FY16 (FTA 5539	\$24K, state \$3K, loca	al \$3K).
STIP ID:	GRT0007	Title: Purchase Bus	s Shelters	Recipient:	<b>Greater Roanoke</b>	Transit Company	
FTA 5339		aronado Du	3	- 1 tooipiont.	80	FTA 5339	80
State					10	State	10
Loca				_	10	Local	10
Year Total:				-		Total Funds:	100
Description:	Adj. #10- Remove fur	ading of \$100K from 5	V16 (ΕΤΔ5330 ¢ΩΩν	state \$10K local \$10			
Dooripaon.	MPO 6/3/2015. Appro	oved by DRPT 6/17/20 7 SYIP. Approved by	015. Adjustment #24-	Remove funding from			

1	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
	5						
	Y AREA METROP				•	•	
STIP ID:	GRT0008	Title: Rehab/Renov Admin/Maint Buildi		Recipient:	Greater Roanoke	Transit Company	
FTA 5339			24	202	80	FTA 5339	306
State			5	40	10	State	55
Local			1	10	10	Local	21
Year Total:	-	-	30	252		Total Funds:	382
Description:	Approved by DRPT 6 FY2017 SYIP. Approv	g of \$30K (FTA 5339 \$ //17/2015. Adjustment ved by MPO 7/28/16.	#24- Add funding of \$ Approved by DRPT 8/	252K for FY17 (FTA 9 16/16.	5339 \$202K, State \$4	0K, local \$10K) in acc	
STIP ID:	GRT0009	Title: New Const./F Downtown Roanok Transfer Facility		Recipient:	Greater Roanoke		
FTA 5339				24		FTA 5339	24
RSTP	240			-		RSTP	•
State	60		340	5		State	345
Local			660	1		Local	661
Year Total:	300	-	1,000	30	-	Total Funds:	1,030
Description:	accordance with FY2	Amtrak Station/Bus Tr 016 SYIP. Approved t te \$5K, local \$1K) in a	y MPO 6/3/2015. App	proved by DRPT 6/17/	2015. Adjustment #24	- Add funding of \$30k	for FY17
STIP ID:	GRT0010	Title: ADP Hardwai			Greater Roanoke	•	
FTA 5339		THO. 71DT THATAWAY	57	rtooipiont	Cioatoi itoanono	FTA 5339	57
State			12			State	12
Local			2			Local	2
Year Total:	-	_	71	-	-	Total Funds:	71
Description:	Adjustment - Decreas with draft FY2016 SY	se funding of \$19K fro		A5339 by \$15K, incre	ase state by \$3K, ded		
1	Willi diait i 12010 31	IP.					
STIP ID:	GRT0011	Title: ADP Software	)	Recipient:	Greater Roanoke	Transit Company	
STIP ID: FTA 5339			240	Recipient:	Greater Roanoke	Transit Company FTA 5339	243
					Greater Roanoke		243 49
FTA 5339			240	3	Greater Roanoke	FTA 5339	
FTA 5339 State	GRT0011	Title: ADP Software	240 48 12 <b>300</b>	3 1 1 5	-	FTA 5339 State Local Total Funds:	49 13 305
FTA 5339 State Local Year Total: Description:	GRT0011  - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc	Title: ADP Software  - nding by \$280K in FY- ved by MPO 6/3/2015 cordance with FY2017	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( 'SYIP. Approved by N	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53	49 13 305 cordance with
FTA 5339 State Local Year Total: Description:	GRT0011  Adj. #10- Increase fur FY2016 SYIP. Approv	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( SYIP. Approved by Nent	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53	49 13 305 cordance with 39 \$3K, State
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339	GRT0011  - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc	Title: ADP Software  - nding by \$280K in FY- ved by MPO 6/3/2015 cordance with FY2017	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( SYIP. Approved by Nent	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient:	tate by \$46K, increas t #24- Add funding of by DRPT 8/16/16. Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339	49 13 305 cordance with 39 \$3K, State
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State	GRT0011  - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc	Title: ADP Software  - nding by \$280K in FY- ved by MPO 6/3/2015 cordance with FY2017	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( 'SYIP. Approved by N ent 52	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32	tate by \$46K, increas t #24- Add funding of by DRPT 8/16/16. Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State	49 13 305 cordance with 39 \$3K, State 228 44
FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local	GRT0011  - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc	Title: ADP Software  - nding by \$280K in FY- ved by MPO 6/3/2015 cordance with FY2017	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( 'SYIP. Approved by Nent 52 10 3	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local	49 13 305 cordance with 39 \$3K, State 228 44 13
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total:	GRT0011  - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012	Title: ADP Software  nding by \$280K in FY' ved by MPO 6/3/2015 cordance with FY2017 Title: Shop Equipm	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( 'SYIP. Approved by Nent 52 10 3 65	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State 228 44 13 285
STIP ID:  STIP ID:  FTA 5339  State  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:	GRT0011  Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012  Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase state 6/17/2015. Adjustmen	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc Tunding by \$170K (in	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:	GRT0011  Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012  Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase fur FY2016 SYIP. Approv 5339 \$136K, increase fur FY2016 SYIP. Approx 5339 \$136K, increase fur FY2016 SYIP. Approx 5339 \$136K, increase fur FY2016 SYIP. Approx 5339 \$136K, increase fur FY2016 SYIP.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 6/17/2015. Adjustmen lance with FY17 SYIP	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:	GRT0011  Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012  Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 6/17/2015. Adjustmen lance with FY17 SYIP	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State STIP ID: FTA 5339 State	GRT0011  Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012  Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 6/17/2015. Adjustmen lance with FY17 SYIP	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I  Transit Company FTA 5339 State	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA DRPT
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local FTA 5339 State Local	GRT0011  Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012  Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 6/17/2015. Adjustmen lance with FY17 SYIP	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local  Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I  Transit Company FTA 5339 State Local	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA DRPT  80 16 4
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Year Total:	GRT0011  Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012  Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT 6 SYIP. Approved by Nent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT 6 Le local \$5K) in accord	3 1 1 5 by \$224K, increase s 6/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 6/17/2015. Adjustmen lance with FY17 SYIP	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I  Transit Company FTA 5339 State	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA DRPT  80
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:	GRT0011  - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in act GRT0012  - Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.  GRT0013	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339   Approved by DRPT ( SYIP) Approved by DRPT ( Company of the context of the c	3 1 1 5 by \$224K, increase s 5/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 5/17/2015. Adjustmen lance with FY17 SYIP Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16.  Greater Roanoke  16 2 2 20 te by \$9K, and increas t #24 - Increase FY1: Approved by MPO 7  Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (ir /28/16. Approved by I  Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA DRPT  80 16 4
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0011  Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012  Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339   Approved by DRPT ( SYIP) Approved by DRPT ( Company of the context of the c	3 1 1 5 by \$224K, increase s 5/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 5/17/2015. Adjustmen lance with FY17 SYIP Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increas t #24 - Increase FY17.	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I  Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA DRPT  80 16 4
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	GRT0011  - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in act GRT0012  - Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.  GRT0013	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339   Approved by DRPT ( SYIP) Approved by DRPT ( Company of the context of the c	3 1 1 5 by \$224K, increase s 5/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 5/17/2015. Adjustmen lance with FY17 SYIP Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16.  Greater Roanoke  16 2 2 20 te by \$9K, and increas t #24 - Increase FY1: Approved by MPO 7  Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I  Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA DRPT  80 16 4
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	GRT0011  - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in act GRT0012  - Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.  GRT0013	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339   Approved by DRPT ( SYIP) Approved by DRPT ( Company of the context of the c	3 1 1 5 by \$224K, increase s 5/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 5/17/2015. Adjustmen lance with FY17 SYIP Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16.  Greater Roanoke  16 2 2 20 te by \$9K, and increas t #24 - Increase FY1: Approved by MPO 7  Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc 7 funding by \$170K (in /28/16. Approved by I  Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA DRPT  80 16 4
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0011  - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in act GRT0012  - Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16.  GRT0013	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339   Approved by DRPT ( SYIP) Approved by DRPT ( Company of the context of the c	3 1 1 5 by \$224K, increase s 5/17/2015. Adjustmen MPO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stat 5/17/2015. Adjustmen lance with FY17 SYIP Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16.  Greater Roanoke  16 2 2 20 te by \$9K, and increas t #24 - Increase FY17 Approved by MPO 7  Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds: e local by \$2K) in acc funding by \$170K (in /28/16. Approved by I  Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA DRPT  80 16 4
FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	GRT0011  - Adj. #10- Increase fur FY2016 SYIP. Approv \$1K, local \$1K) in acc GRT0012  - Adj. #10- Increase fur FY2016 SYIP. Approv \$339 \$136K, increase 8/16/16.  GRT0013  - GRT0014	Title: ADP Software	240 48 12 300 16 (increase FTA5339 Approved by DRPT ( SYIP. Approved by N ent 52 10 3 65 6 (increase FTA5339 I Approved by DRPT ( ie local \$5K) in accord	3 1 1 5 by \$224K, increase s 3/17/2015. Adjustmen 4PO 7/28/16. Approve Recipient: 160 32 8 200 by \$42K, increase stal 3/17/2015. Adjustmen lance with FY17 SYIP Recipient:  Recipient:	tate by \$46K, increas t #24- Add funding of d by DRPT 8/16/16.  Greater Roanoke  16 2 2 20 0e by \$9K, and increas t #24 - Increase FY17 Approved by MPO 7  Greater Roanoke	FTA 5339 State Local Total Funds: e local by \$10K) in ac \$5K for FY17 (FTA 53  Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (in /28/16. Approved by I  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	49 13 305 cordance with 39 \$3K, State  228 44 13 285 cordance with crease FTA DRPT  80 16 4 100

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BOANOKE VALLE	Y AREA METROP	OLITAN DI ANNING	OPGANIZATION				
STIP ID:	GRT0016	Title: Rehabilitate/R		Recinient:	Greater Roanoke	Transit Company	
FTA 5311	OK 10010	Title. Renabilitate/1	360	recopient.	Greater Roalloke	FTA 5311	360
State			72			State	72
Local			18			Local	18
Year Total:	_	_	450		_	Total Funds:	450
Description:	rehabilitate/rebuild for 8/7/2015.	ur Smart Way buses ir	K funding to FY16 (add n accordance with FY2			cal \$18K) for planned	funding to
STIP ID:		Title: Operating Ass JARC)	sistance (Former	Recipient:	RADAR - UHSTS,	Inc. Roanoke Cou	nty
JARC		208	260	263		JARC	731
State						State	-
Local		207	259	262		Local	728
Revenues		15	15	15		Revenues	45
Year Total:	_	430	534	540	_	Total Funds:	1,504
Description:	CORTRAN operating		Increase funding by \$3				
Description.	accordance with FY2	016 SYIP. Approved b	y MPO 6/3/2015. Appr 17 in accordance with	oved by DRPT 6/17/	2015. Adjustment #24	I- Add funding of \$540	K (FTA 5316
STIP ID:	RAD0002	Title: New Freedom	Operating	Recipient:	RADAR - UHSTS.	Inc. Roanoke Cou	ntv
		Assistance	, ,	·			
FTA 5310		85	123	95	85	FTA 5310	388
State		68	98	76	68	State	310
Local		17	25	19	17	Local	78
Revenues		9	13	4.0	9	D	
		Ŭ	13	10	9	Revenues	41
Year Total: Description:	- STAR (Valley Metro).	179	259	200	179	Total Funds:	817
Year Total: Description:	Increase funding by \$ in accordance with FY17 (increase FTA5	179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved	259 County) operating asses FTA5310 by \$38K, in by MPO 6/3/2015. Aparts \$8K, increase local	200 sistance and Local C acrease state by \$30I oproved by DRPT 6/1	179 ffice on Aging taxi voi C, increase local by \$8 7/2015. Adjustment #	Total Funds: ucher assistance. Adj. 3K, and increase revel 24- Increase funding	#10 - nues by \$4K) by \$21K in
	Increase funding by \$ in accordance with FY17 (increase FTA5	179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase st	259 c County) operating asses FTA5310 by \$38K, in d by MPO 6/3/2015. Aprate \$8K, increase location.	200 sistance and Local C acrease state by \$30I oproved by DRPT 6/2 al \$2K, increase reve	179 ffice on Aging taxi voi K, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordai	Total Funds: ucher assistance. Adj. 3K, and increase revel 24- Increase funding	#10 - nues by \$4K) by \$21K in 2. Approved
Description:	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase st roved by DRPT 8/16/1	259 c County) operating asses FTA5310 by \$38K, in d by MPO 6/3/2015. Aprate \$8K, increase location.	200 sistance and Local C acrease state by \$30I oproved by DRPT 6/2 al \$2K, increase reve	179 ffice on Aging taxi voi K, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordai	Total Funds: ucher assistance. Adj. 3K, and increase reveled: 424- Increase funding noe with FY2017 SYIF	#10 - nues by \$4K) by \$21K in 2. Approved
Description: STIP ID:	Increase funding by \$ in accordance with F\ FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/17 Title: Paratransit Ve	259 c County) operating asses FTA5310 by \$38K, ind by MPO 6/3/2015. Aparts \$8K, increase locals.	200 sistance and Local C acrease state by \$30I oproved by DRPT 6/2 al \$2K, increase reve Recipient:	179 ffice on Aging taxi voi , increase local by \$8 7/2015. Adjustment # nues \$1K) in accordal	Total Funds: ucher assistance. Adj. 3K, and increase reverses funding nee with FY2017 SYIF Inc. Roanoke Cou	#10 - nues by \$4K) by \$21K in P. Approved
Description:  STIP ID:  FTA 5310	Increase funding by \$ in accordance with F\ FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/17 Title: Paratransit Ve	259 c County) operating asses FTA5310 by \$38K, ind by MPO 6/3/2015. Aparts \$8K, increase locals.	200 sistance and Local C acrease state by \$30I oproved by DRPT 6/2 al \$2K, increase reve Recipient:	179 ffice on Aging taxi voi , increase local by \$8 7/2015. Adjustment # nues \$1K) in accordal	Total Funds: ucher assistance. Adj. 3K, and increase reverse funding nee with FY2017 SYIF Inc. Roanoke Cou	#10 - nues by \$4K) by \$21K in P. Approved
Description:  STIP ID:  FTA 5310  State	Increase funding by \$ in accordance with F\ FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/17 Title: Paratransit Ve	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  Chicles	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reve	179 ffice on Aging taxi voi x, increase local by \$8 7/2015. Adjustment # nues \$1K) in accordar  RADAR - UHSTS,  104	Total Funds: ucher assistance. Adj. 3K, and increase reverse funding nee with FY2017 SYIF Inc. Roanoke Cou FTA 5310 State	#10 - nues by \$4K) by \$21K in P. Approved nty 468
STIP ID:  FTA 5310  State Local	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App  RAD0003  Replacement vehicles	CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase locale.  chicles  39	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reversible. Recipient: 104 26 130 \$65K in FY16 (increase)	179  ffice on Aging taxi void, increase local by \$8 7/2015. Adjustment # nues \$1K) in accordant  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K	Total Funds:  ucher assistance. Adj. 3K, and increase reveled: 24- Increase funding nee with FY2017 SYIF  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds:	#10 - nues by \$4K) by \$21K in P. Approved  nty  468 - 117 585
STIP ID:  FTA 5310  State Local  Year Total:  Description:	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App  RAD0003  Replacement vehicles accordance with draft	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 250 250 250 250 250 250 250 250 250 250	sistance and Local Concrease state by \$300 proved by DRPT 6/2 al \$2K, increase reversity 104 26 130 \$65K in FY16 (increase proved by DRP	179  ffice on Aging taxi voi  x, increase local by \$8  7/2015. Adjustment # nues \$1K) in accordal  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K  T 6/17/2015.	Total Funds:  ucher assistance. Adj. 3K, and increase reverse funding nee with FY2017 SYIF  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds:  K and increase local by	#10 - nues by \$4K) by \$21K in P. Approved  nty  468 - 117 585
Description:  STIP ID:  FTA 5310  State Local  Year Total:  Description:  STIP ID:	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App  RAD0003  Replacement vehicles accordance with draft	CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 250 250 250 250 250 250 250 250 250 250	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase revenue.  Recipient: 104 26 130 \$65K in FY16 (increase Approved by DRP Recipient:	179  ffice on Aging taxi void, increase local by \$8 7/2015. Adjustment # nues \$1K) in accordant  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K	Total Funds:  ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds:  C and increase local by the property on Aging	#10 - nues by \$4K) by \$21K in P. Approved  hty  468 - 117 585 y \$13K) in
STIP ID:  FTA 5310  State Local  Year Total:  Description:  STIP ID:  FTA 5310	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App  RAD0003  Replacement vehicles accordance with draft	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 250 250 250 250 250 250 250 250 250 250	sistance and Local Concrease state by \$300 proved by DRPT 6/2 al \$2K, increase reversity 104 26 130 \$65K in FY16 (increase proved by DRP	179  ffice on Aging taxi voi  x, increase local by \$8  7/2015. Adjustment # nues \$1K) in accordal  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K  T 6/17/2015.	Total Funds:  ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds:  Cand increase local by  Jency on Aging  FTA 5310	#10 - nues by \$4K) by \$21K in P. Approved  nty  468 - 117 585
Description:  STIP ID:  FTA 5310  State Local  Year Total:  Description:  STIP ID:  FTA 5310  State	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App  RAD0003  Replacement vehicles accordance with draft	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 250 250 250 250 250 250 250 250 250 250	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reverse Recipient:  104  26 130 \$65K in FY16 (increader) Recipient: Approved by DRP Recipient: 52	179  ffice on Aging taxi voi  x, increase local by \$8  7/2015. Adjustment # nues \$1K) in accordal  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K  T 6/17/2015.	Total Funds:  ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds: Cand increase local by gency on Aging  FTA 5310  State	#10 - nues by \$4K) by \$21K in P. Approved  nty  468 - 117 585 y \$13K) in
Description:  STIP ID:  FTA 5310  State Local  Year Total:  Description:  STIP ID:  FTA 5310  State Local	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App  RAD0003  Replacement vehicles accordance with draft	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase stroved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 250 250 250 250 250 250 250 250 250 250	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reverse Recipient:  104  26 130 \$65K in FY16 (increaded by DRP Recipient: 52	179  ffice on Aging taxi voi  (, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordai  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K T 6/17/2015.  Southern Area Ag	Total Funds:  ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds:  Cand increase local by the property on Aging  FTA 5310  State  Local  FTA 5310  State  Local  FTA 5310  State  Local	#10 - nues by \$4K) by \$21K in P. Approved  nty  468 - 117 585 y \$13K) in
Description:  STIP ID:  FTA 5310  State Local  Year Total:  Description:  STIP ID:  FTA 5310  State	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App  RAD0003	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Approved 15 FY2016 SYIP. Approved 16 SYIP. Approved 16 SYIP. Approved 16 Paratransit Ve 17 SYIP. Approved 17 SYIP. Approved 17 SYIP. Approved 18 SYIP. Approve	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 26 FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile at the \$8K, increase local field.  259 250 250 250 250 250 250 250 250 250 250	200 sistance and Local Concrease state by \$300 sproved by DRPT 6/2 all \$2K, increase reve  Recipient: 104 26 130 \$65K in FY16 (increaded by DRP Recipient: 52 13 65	179  ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K T 6/17/2015.  Southern Area Ag	Total Funds:  ucher assistance. Adj. 3K, and increase reverse funding ince with FY2017 SYIF  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds: Cand increase local by gency on Aging  FTA 5310  State  Local  Total Funds:  Gand Total Funds:  Total Funds:  Total Funds:  Total Funds:	#10 - nues by \$4K) by \$21K in P. Approved  nty  468 - 117 585 y \$13K) in  52 - 13 65
Description:  STIP ID:  FTA 5310  State Local  Year Total:  Description:  STIP ID:  FTA 5310  State Local  Year Total:	Increase funding by \$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003  Replacement vehicles accordance with draft SAAA0001	179 CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Approved 15 FY2016 SYIP. Approved 16 SYIP. Approved 16 SYIP. Approved 16 Paratransit Ve 17 SYIP. Approved 17 SYIP. Approved 17 SYIP. Approved 18 SYIP. Approve	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  250 c FTA5310 by \$38K, increase local field.  250 c FTA5310 by \$	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reverse Recipient:  104  26  130  \$65K in FY16 (increaded by DRP Recipient: 52  13  65  TA 5310 \$52K, add in the sistem of the sistem	179  ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K T 6/17/2015.  Southern Area Ag	Total Funds:  ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds: Cand increase local by State  Local  FTA 5310  State  Local  Total Funds: Cand increase local by State  Local  Total Funds: Cand with FY17 SYIP.	#10 - nues by \$4K) by \$21K in P. Approved  hty  468 - 117 585 y \$13K) in  52 - 13 65
Description:  STIP ID:  FTA 5310  State Local  Year Total:  Description:  STIP ID:  FTA 5310  State Local  Year Total:  Description:	Increase funding by \$in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003  Replacement vehicles accordance with draft SAAA0001  Amendment #11: Add TPO 7/28/16. Approv	CORTRAN (Roanoke 80K in FY16 (increase 2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10: FY2016 SYIP. Approved Title: Paratransit Ve 104 105 Paratransit Ve 105 Paratransit	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  250 c FTA5310 by \$38K, increase local field.  250 c FTA5310 by \$	sistance and Local Concrease state by \$300 proved by DRPT 6/2 at \$2K, increase reverse Recipient:  104  26 130 \$65K in FY16 (increated proved by DRP Recipient: 52  13 65 TA 5310 \$52K, add I	179  ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K T 6/17/2015.  Southern Area Age ocal \$13K) in accordant	Total Funds:  ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds: Cand increase local by State  Local  FTA 5310  State  Local  Total Funds: Cand increase local by State  Local  Total Funds: Cand with FY17 SYIP.  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds: Cance with FY17 SYIP.  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds: Cance with FY17 SYIP.  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds: Cance with FY17 SYIP.	#10 - nues by \$4K) by \$21K in P. Approved  ***  ***  ***  ***  ***  ***  ***
Description:  STIP ID:  FTA 5310  State Local Year Total: Description:  STIP ID:  FTA 5310  State Local Year Total: Description:  STIP ID:  FTA 5310	Increase funding by \$in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003  Replacement vehicles accordance with draft SAAA0001  Amendment #11: Add TPO 7/28/16. Approv	CORTRAN (Roanoke 80K in FY16 (increase 2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10: FY2016 SYIP. Approved Title: Paratransit Ve 104 105 Paratransit Ve 105 Paratransit	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  250 c FTA5310 by \$38K, increase local field.  250 c FTA5310 by \$	200 sistance and Local Concrease state by \$300 sproved by DRPT 6/2 all \$2K, increase reve  Recipient: 104 26 130 \$65K in FY16 (increading proved by DRP Recipient: 52 13 65 TA 5310 \$52K, add Increading proved to the second proved to the seco	179  ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K T 6/17/2015.  Southern Area Age ocal \$13K) in accordant	Total Funds:  ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds: Cand increase local by  gency on Aging  FTA 5310  State  Local  Total Funds: Gency on Aging  FTA 5310  State  Local  Total Funds: Gency on Aging  FTA 5310  State  Local  Total Funds: Gency on Aging  FTA 5310  State  Local  Total Funds: Gency on Aging  FTA 5310	#10 - nues by \$4K) by \$21K in P. Approved  nty  468 - 117 585 y \$13K) in  52 - 13 65 Approved by
Description:  STIP ID:  FTA 5310  State Local Year Total: Description:  STIP ID:  FTA 5310  State Local Year Total: Description:  STIP ID:  FTA 5310  State STIP ID:  FTA 5310  State	Increase funding by \$in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003  Replacement vehicles accordance with draft SAAA0001  Amendment #11: Add TPO 7/28/16. Approv	CORTRAN (Roanoke 80K in FY16 (increase 2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10: FY2016 SYIP. Approved Title: Paratransit Ve 104 105 Paratransit Ve 105 Paratransit	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  250 c FTA5310 by \$38K, increase local field.  250 c FTA5310 by \$	200 sistance and Local Concrease state by \$300 sproved by DRPT 6/2 all \$2K, increase reve  Recipient: 104 26 130 \$65K in FY16 (increate) Approved by DRP Recipient: 52 13 65 TA 5310 \$52K, add I  Recipient: 5 4	179  ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K T 6/17/2015.  Southern Area Age ocal \$13K) in accordant	Total Funds:  ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF  Inc. Roanoke Cou  FTA 5310  State  Local  Total Funds: Cand increase local by State  Local  FTA 5310  State  Total Funds: Cand increase local by State  Local  FTA 5310  State  Local  FTA 5310  State  Local  Total Funds: Cance with FY17 SYIP.  Gency on Aging  FTA 5310  State  Local  Total Funds: Cance with FY17 SYIP.  Gency on Aging  FTA 5310  State  State  State  Local  Total Funds: Cance with FY17 SYIP.  Gency on Aging  FTA 5310  State	#10 - nues by \$4K) by \$21K in - Approved  nty  468 - 117 585 y \$13K) in  52 - 13 65  Approved by
Description:  STIP ID: FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Tear Total: Description:  STIP ID: FTA 5310 State Local Local Local	Increase funding by \$in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003  Replacement vehicles accordance with draft SAAA0001  Amendment #11: Add TPO 7/28/16. Approv	CORTRAN (Roanoke 80K in FY16 (increase 2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/2 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10: FY2016 SYIP. Approved Title: Paratransit Ve 104 105 Paratransit Ve 105 Paratransit	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  250 c FTA5310 by \$38K, increase local field.  250 c FTA5310 by \$	sistance and Local Corease state by \$300 proved by DRPT 6/7 all \$2K, increase reverse Recipient:  104  26  130  \$65K in FY16 (increated Approved by DRPT 6/7 all \$2K, increase reverse Recipient:  104  26  130  \$65K in FY16 (increated Approved by DRPT Recipient:  52  13  65  TA 5310 \$52K, add Increated Recipient:  54  4	179  ffice on Aging taxi void, increase local by \$8 17/2015. Adjustment # nues \$1K) in accordant  RADAR - UHSTS,  104  26  130  ase FTA5310 by \$52K T 6/17/2015.  Southern Area Age ocal \$13K) in accordant	Total Funds:  ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF  Inc. Roanoke Cou FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local Total Funds: Gency on Aging FTA 5310 State Local State Local	#10 - nues by \$4K) by \$21K in - Approved  nty  468 - 117 585 y \$13K) in  52 - 13 65 Approved by
Description:  STIP ID:  FTA 5310  State Local Year Total: Description:  STIP ID:  FTA 5310  State Local Year Total: Description:  STIP ID:  FTA 5310  State STIP ID:  FTA 5310  State	Increase funding by \$ in accordance with FYFY17 (increase FTA5 by MPO 7/28/16. App RAD0003  Replacement vehicle accordance with draft SAAA0001  Amendment #11: Add TPO 7/28/16. Approv SAAA0002	CORTRAN (Roanoke 80K in FY16 (increase 72016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/7  Title: Paratransit Ve 104  26  130 s (2) per year. Adj. #10 FY2016 SYIP. Approved FY2016 SYIP. Approved 104 FY2016 SYIP. Approved 104 FY2016 SYIP. Approved 104 FY2016 SYIP. Approved 105 FY2016 SYIP. A	259 c County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  259 c FTA5310 by \$38K, in the by MPO 6/3/2015. Aprile \$8K, increase local field.  250 c FTA5310 by \$38K, increase local field.  250 c FTA5310 by \$	200 sistance and Local Concrease state by \$300 proved by DRPT 6/7 all \$2K, increase reve  Recipient: 104  26 130 \$65K in FY16 (increated Approved by DRPT 6/7 Approved by DRPT 6/7 Recipient: 52  13 65 TA 5310 \$52K, add Increated Approved 5/2  Recipient: 5 4 1 10	179  ffice on Aging taxi voi	Total Funds:  ucher assistance. Adj. 3K, and increase reverence with FY2017 SYIF  Inc. Roanoke Cou FTA 5310 State Local Total Funds:  and increase local by  gency on Aging FTA 5310 State Local Total Funds: ance with FY17 SYIP.  gency on Aging FTA 5310 State Local Total Funds: ance with FY17 SYIP.  gency on Aging FTA 5310 State Local Total Funds: ance with FY17 SYIP.  gency on Aging	#10 - nues by \$4K) by \$21K in - Approved  nty  468 - 117 585 y \$13K) in  52 - 13 65 Approved by

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
ROANOKE VALLI	EY AREA METROPO	LITAN PLANNING (	ORGANIZATION		<u></u>		
Greater Roanoke Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2019
FTA 5307	Frevious Furiding	2,498	2,479	3,021	2,498	FTA 5307	10,496
FTA 5307 FTA 5310	-	2,490	2,419	3,021	2,490	FTA 5307 FTA 5310	10,490
FTA 5310	-	348	695	354	348	FTA 5310	1,745
FTA 5311	-	340	093	334	340	FTA 5311	1,743
FTA 5314	-	80	373	522	176	FTA 5314 FTA 5339	1,151
JARC	_	-	-	- 522	-	JARC	1,101
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	177		-	-	Flexible STP	177
Other Federal	-	111	-	-	-	Other Federal	177
State	172	1,913	3,968	4,066	1,919	State	11,866
Local	- 172	2,557	3,856	2,584	2,531	Local	11,528
Revenues	-	2,373	2,903	2,314	2,373	Revenues	9,963
CMAQ	-	2,373	2,903	2,314	2,373	CMAQ	9,903
RSTP	688	-	-	-	-	RSTP	
Totals		9.946	14.274	12,861	9.845	Note	46,926
Totals	000	9,940	14,214	12,001	3,043		40,920
Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5310	-	-	-	57	-	FTA 5310	57
State	-	-	-	4	-	State	4
Local	-	_	_	4.4			
Revenues		-	-	14	-	Local	14
	-	-	-	- 14		Local Revenues	14 
Totals				14 - 75	-		14 - 75
RADAR - UHSTS, Inc. Roanoke	-	-	-	75	-	Revenues	- 75
RADAR - UHSTS, Inc. Roanoke County		-	-	-	-	Revenues  Total FY 2015-	- 75
RADAR - UHSTS, Inc. Roanoke County	-	- - FY 2015	- - FY 2016	- 75 FY 2017	- - FY 2018	Total FY 2015- FTA 5307	- 75 2018
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310	Previous Funding	-	-	75	-	Total FY 2015- FTA 5307 FTA 5310	- 75
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311	-	FY 2015	FY 2016 - 279 -	- 75 FY 2017 - 199	FY 2018 - 189	Total FY 2015- FTA 5307 FTA 5310 FTA 5311	- 75 2018 - 856 -
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314	Previous Funding	FY 2015	FY 2016	- 75 FY 2017	FY 2018 - 189 -	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314	- 75 2018
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	Previous Funding	FY 2015	FY 2016	- 75 FY 2017 - 199 - -	FY 2018 - 189	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	2018 - 856 
RADAR - UHSTS, Inc. Roanoke County FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	Previous Funding	FY 2015	FY 2016	- 75 FY 2017 - 199	FY 2018  - 189	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	- 75 2018 - 856 -
RADAR - UHSTS, Inc. Roanoke County  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	Previous Funding	FY 2015	FY 2016	- 75 FY 2017 - 199 - - - 263	FY 2018  - 189	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	2018 - 856 - - 731
RADAR - UHSTS, Inc. Roanoke County  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	Previous Funding	FY 2015	FY 2016	FY 2017	- - - 189 - - - - -	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	2018 - 856 - - 731
RADAR - UHSTS, Inc. Roanoke County  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	Previous Funding	FY 2015	FY 2016	FY 2017		Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	2018 - 856 731 
RADAR - UHSTS, Inc. Roanoke County  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	Previous Funding	FY 2015	FY 2016	FY 2017	68	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	2018 - 856 
RADAR - UHSTS, Inc. Roanoke County  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	Previous Funding	FY 2015	FY 2016	FY 2017		Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	- 75 2018 - 856 - - - 731 - - 310 923
RADAR - UHSTS, Inc. Roanoke County  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	Previous Funding	FY 2015	FY 2016	- 75  FY 2017  - 199 263 76 307 25	FY 2018	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	- 75 2018 - 856 - - - 731 - - 310 923 86
RADAR - UHSTS, Inc. Roanoke County  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	- 75 2018 - 856 - - - 731 - - 310 923
RADAR - UHSTS, Inc. Roanoke County  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	Previous Funding	FY 2015	FY 2016	- 75  FY 2017  - 199 263 76 307 25	FY 2018	Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	- 75 2018 - 856 - - - 731 - - 310 923 86

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	15-2018
ROANOKE VALLE	Y AREA METROPO	LITAN PLANNING	ORGANIZATION				
Roanoke Valley							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	15-2018
FTA 5307	-	2,498	2,479	3,021	2,498	FTA 5307	10,496
FTA 5310	-	189	279	256	189	FTA 5310	913
FTA 5311	-	348	695	354	348	FTA 5311	1,745
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	373	522	176	FTA 5339	1,151
JARC	-	208	260	263	-	JARC	731
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	177	-	-	-	Flexible STP	177
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,981	4,066	4,146	1,987	State	12,180
Local	-	2,807	4,179	2,905	2,574	Local	12,465
Revenues	-	2,397	2,931	2,339	2,382	Revenues	10,049
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
Totals	860	10,685	15,262	13,806	10,154		49,907

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	TA-WAYNESBORO						
STIP ID:	CSPDC01	Title: Operating Assis			Central Shenandoa		
FTA 5307		736	358	410	733	FTA 5307	2,237
FTA 5311		200	440	440	000	FTA 5311	- 704
State		229	118	146	238	State	731
Local		507	239	265	194	Local	1,205
Revenues Year Total:		45 <b>1,517</b>	45 <b>760</b>	61 <b>882</b>	45	Revenues Total Funds:	196 4,369
Description:	Amendment #1 - Incr					ised Local \$313K), to r	
Description.	amendment received FY16 (decrease 5307 operating. Approved	I from SAWMPO appr 7 by \$375K, decrease by MPO 6/12/15. Ad	oved by their Board or state by \$120K, incre justment #24 - Decrea	n 10/1/2014. Approve ase local by \$45K) to ased FY17 \$328K (dec	ed by FTA 10/24/2014 match planned expen creased FTA 5307 \$3	. Adjustment #11- Rec ses for FY16, not to in 23K, decreased State roved by DRPT 8/16/1	duce funding in clude rural \$92K, increased
STIP ID:	CSPDC02	Title: Replacement R	olling Stock	Recipient:	Central Shenandoa	h PDC	
FTA 5307		-	-		-	FTA 5307	-
State		-	-		-	State	-
Local		-	-		-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	State, \$10K Local). I	Decreased FY2018 by	\$426 (\$341K FTA 53	07, \$68K State, \$17K	Local). TIP amendm	016 by \$259 (\$207K F ent from SAWMPO ap wed by FTA 10/24/201	proved on
STIP ID:	CSPDC03	Title: Capital Contrac	ting	Recipient:	Central Shenandoa	h PDC	
FTA 5307		459	441	528		FTA 5307	1,428
State		54	88	106		State	248
Local		61	22	25		Local	108
Year Total:	-	574	551	659	-	Total Funds:	1,784
Description:  STIP ID:	amendment from SA expenses. Approved	WMPO approved on 1	10/1/2014. Approved proved by DRPT 6/17 17 SYIP. Approved by	by FTA 10/24/2014. /2015. Adjustment #2 MPO 6/30/16. Appro	Adjustment #11 - add 24 - Added FY17 fund		atch planned
FTA 5307	COFDC04	Title. Support verilois	;5 	Recipient.	Central Shenandoa	FTA 5307	
State						State	
Local						Local	
Year Total:	_	_	_	_	_	Total Funds:	
Description:							
STIP ID:	CSPDC05	Title: Purchase Spare	Parts ACM Items	Recipient:	Central Shenandoa	h PDC	
Flexible STP		Thior aronado opara		T to orpromite		Flexible STP	
State						State	_
Local						Local	_
Year Total:	_	_	_	_	_	Total Funds:	_
Description:						Total Tunido.	
STIP ID:	CSPDC06	Title: Purchase ADP	Hardware	Recipient:	Central Shenandoa	h PDC	
Flexible STP			Tal arrai o	T to orpional		Flexible STP	-
State						State	-
Local	1					Local	-
Year Total:	_	_	-	-	_	Total Funds:	_
Description:			1	1	1		
STIP ID:	CSPDC07	Title: Purchase Shop	Equipment	Recipient:	Central Shenandoa	h PDC	
Flexible STP			1212	2.2		Flexible STP	
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:			•			** *	
STIP ID:	CSPDC08	Title: Purchase Amer	nities	Recipient:	Central Shenandoa	h PDC	
FTA 5307			16	20		FTA 5307	36
State			3	4		State	7
Local			1	1		Local	2
Year Total:	-	-	20	25	-	Total Funds:	45
Description:	Adjustment #11 appr	oved by MPO 6/12/15	tegory to Purchase A to add funding for FY	menities for future use	e. Approved by MPO s and signage. Approv	10/1/14. Approved by yed by DRPT 6/17/15. Approved by MPO 6/30	FTA 10/24/2014. Adjustment #24 -

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	. rovious running	1 1 2010	1 1 2010	2017	1 1 2010	10001112	
STAUNTON-AUGUS	TA-WAYNESBORO	METROPOLITAN PLA	NNING ORGANIZATI	ON			
STIP ID:	CSPDC09	Title: Expansion Rolli	ng Stock	Recipient:	Central Shenandoa	h PDC	
Flexible STP						Flexible STP	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-		Total Funds:	-
Description:	Amendment #1 - Add	new project. Approv	ed by MPO 10/1/14.	Approved by FTA 10/2	24/2014.		
STIP ID:	VCSB001	Title: Paratransit Var		··· · · · · · · · · · · · · · · · · ·	Valley Community S	Services Board	
FTA 5310		42	-	32	96	FTA 5310	170
State						State	
Local	_	10	_	8	24	Local	42
Year Total:	_	52	_	40		Total Funds:	212
Description:			ng for EV16: VCSB wa			YIP. Approved by MP	
·	Approved by DRPT 6 SYIP. Approved by	/17/2015. Adjustmen MPO 6/30/16. Approve	#24 - Decreased FY1ed by DRPT 8/16/16.	17 funding \$50K (decr	reased FTA 5310 \$40	K, local \$10K) in acco	
STIP ID:	VPA0001	Title: Paratransit Var		Recipient:	Valley Program for		
FTA 5310		-	29	-	-	FTA 5310	29
State						State	-
Local	-	-	7	-	-	Local	7
Year Total:		-	36	<u> </u>		Total Funds:	36
Description:	Amendment #5: Add	I new project and fund	ing in accordance with	FY2016 SYIP. App	roved by MPO 6/18/1	<ol><li>Approved by FTA</li></ol>	7/21/15.
Central							
Shenandoah PDC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	1,195	815	958	733	FTA 5307	3,701
FTA 5310	-	_	-	-	1	FTA 5310	-
FTA 5311	_	_	-	_	-	FTA 5311	-
FTA 5314	_	_	_	_	_	FTA 5314	
FTA 5339	_	_	-	_	-	FTA 5339	
JARC	_	_	-	_		JARC	
New Freedom			-		-	New Freedom	
Flexible STP	_		-		-	Flexible STP	
Other Federal	-	-	-	-	-	Other Federal	<u>-</u>
	-	283	200	256			986
State	-		209		238	State	
Local	-	568	262	290	194	Local	1,314
Revenues	-	45	45	61	45	Revenues	196
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	- 0.004	- 4 004	4.505	- 4 040	RSTP	
Totals	-	2,091	1,331	1,565	1,210		6,197
Other Human Service Transportation	Danisas Fundina	FW 2045	EV 2040	EV 2047	FW 2040	Total FV	2045 2040
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2010-2018
FTA 5307	-	-	-	-	-	FTA 5307	- 400
FTA 5310	-	42	29	32	96	FTA 5310	199
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC New Freedom	-	-	-	-	-	JARC New Freedom	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	=	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	10	7	8	24	Local	49
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	52	36	40	120		248

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
STAUNTON-AUGUS	TA-WAYNESBORO ME	ETROPOLITAN PLAN	INING ORGANIZATIO	N I			
Staunton MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-	1,195	815	958	733	FTA 5307	3,70
FTA 5310	-	42	29	32	96	FTA 5310	199
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	283	209	256	238	State	986
Local	-	578	269	298	218	Local	1,363
Revenues	-	45	45	61	45	Revenues	196
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Totals	-	2,143	1.367	1,605	1,330		6,445

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
TRI-CITIES METROP	OLITAN PLANNING C	ORGANIZATION					
STIP ID:	PAT0001	Title: Operating Assis	tance	Recipient:	Petersburg Area Tra	ansit	
FTA 5307		700	700	700	700	FTA 5307	2,800
Other Federal			-			Other Federal	-
State		639	485	559	639	State	2,322
Local		1,060	416	536	1,060	Local	3,072
Revenues		394	510	510	394	Revenues	1,808
Year Total:		2,793	2,111	2,305		Total Funds:	10,002
Description:	SYIP. Remove FY16 Adjustment #21: Dec SYIP. Approved by M	6 Other Federal (FLAP) rease FY17 funding \$4 IPO 5/12/16. Approve	) funds \$149K which 488K (decrease State d by DRPT 6/6/16.	is reported on VDOT's \$80K, decrease local	STIP. Approved by I \$524, increase rever	nues \$116K) in accorda MPO 7/20/15. Approve nues \$116K) in accorda	d by DRPT 7/22/15.
STIP ID:	PAT0002	Title: Acquire Mobile Equipment	Fare Collection	Recipient:	Petersburg Area Tra	ansit	
FTA 5307			40			FTA 5307	40
State			8			State	8
Local			2			Local	2
Year Total:	_	-	50	-	-	Total Funds:	50
Description:	Adjustment #15: Add Approved by DRPT 7		in FY16 (\$40K FTA 5	5307, State \$8K, \$2K I		vith FY16 SYIP. Approve	ed by MPO 7/20/15.
STIP ID:	PAT0003	Title: 1% Security Exp	penditures	Recipient:	Petersburg Area Tra	ansit	
FTA 5307		46	49			FTA 5307	95
FTA 5339			-			FTA 5339	-
State			10			State	10
Local		9	2			Local	11
Year Total:	-	55	61	-	-	Total Funds:	116
Description:	Adjustment #15: Add 7/20/15. Approved by		in FY16 ( \$49K FTA	5307, State \$10K, \$2k	(local) in accordance	e with FY16 SYIP. Appr	oved by MPO
STIP ID:	PAT0004	Title: Other Capital P	rojects	Recipient:	Petersburg Area Tra	ansit	
FTA 5307			-	-	16	FTA 5307	16
State			=	-	2	State	2
Local			_	-	2	Local	2
Year Total:	_	-		-		Total Funds:	20
Description: STIP ID:	7/20/15. Approved by		ustment #21: Remove 2/16. Approved by Di	e \$20K funding in FY1 RPT 6/6/16.		g approved for FY16. A tate \$2K, local \$2K). No	
FTA 5307		16				FTA 5307	16
State		3				State	3
Local		1				Local	1
Year Total:	-	20	-	-	-	Total Funds:	20
Description:						<u> </u>	
STIP ID:	PAT0007	Title: Technology Intr	oduction	Recipient:	Petersburg Area Tra	ansit	
FTA 5307		125	-			FTA 5307	125
State	:		-			State	-
							05
Local	<u> </u>	25	-			Local	25
Local <b>Year Total:</b>		25 <b>150</b>	-	-	-	Total Funds:	150
	- Adjustment #15: Rer	150	- n FY16 (\$80K FTA 53	- 07, \$10K State, \$10K			150
Year Total:	- Adjustment #15: Rer	150 move \$100K funding in	- n FY16 (\$80K FTA 53			Total Funds: ding approved for FY16	150
Year Total: Description:	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	150 move \$100K funding in oved by DRPT 7/22/15	- n FY16 (\$80K FTA 53		local). No project fun	Total Funds: ding approved for FY16	6. Approved by
Year Total: Description: STIP ID:	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	150 move \$100K funding ir oved by DRPT 7/22/15 Title: Shop Equipmer	- n FY16 (\$80K FTA 53		local). No project fun	Total Funds:  Iding approved for FY16  Idination of the state of the s	6. Approved by
Year Total: Description: STIP ID: FTA 5307	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60	- n FY16 (\$80K FTA 53		local). No project fun	Total Funds: ding approved for FY16 ansit FTA 5307	60 5. Approved by
Year Total: Description:  STIP ID:  FTA 5307  FTA 5339	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50	- n FY16 (\$80K FTA 53		local). No project fun	Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5339	60 5. Approved by
Year Total: Description:  STIP ID:  FTA 5307  FTA 5339  State	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	150 move \$100K funding ir oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138	- n FY16 (\$80K FTA 53 t	Recipient:	local). No project fun  Petersburg Area Tra	ansit FTA 5307 FTA 5339 State Local Total Funds:	60 5. Approved by 60 50 12 16 138
Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding	- n FY16 (\$80K FTA 53 t	Recipient:	local). No project fun  Petersburg Area Tra	Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5339 State Local	60 5. Approved by 60 50 12 16 138
Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local Year Total:	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding	t FY16 (\$80K FTA 53	Recipient:	local). No project fun  Petersburg Area Tra	ansit FTA 5307 FTA 5339 State Local Total Funds:	60 5. Approved by 60 50 12 16 138
Year Total: Description:  STIP ID:  FTA 5307  FTA 5339  State  Local  Year Total:  Description:	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009  Amendment #3 - Incr 3/12/15. Approved b	150 move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding by FTA 5/8/2015.	t FY16 (\$80K FTA 53	Recipient:	Petersburg Area Tra	ansit FTA 5307 FTA 5339 State Local Total Funds:	60 50 60 50 12 16 138 MPO approved on
Year Total: Description:  STIP ID:  FTA 5307  FTA 5339  State Local  Year Total: Description:  STIP ID:	- Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding by FTA 5/8/2015. Title: 1% Transit Enh.	t FY16 (\$80K FTA 53	Recipient:	Petersburg Area Tra	Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5339 State Local Total Funds: endment from Tri-Cities ansit	60 50 Approved by 60 50 12 16 138 MPO approved on
Year Total: Description:  STIP ID:  FTA 5307  FTA 5339  State Local  Year Total: Description:  STIP ID:  FTA 5307	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009  Amendment #3 - Incr 3/12/15. Approved to PAT0010	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding by FTA 5/8/2015. Title: 1% Transit Enh.	t FY16 (\$80K FTA 53	Recipient:	Petersburg Area Tra	Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5339 State Local Total Funds: andment from Tri-Cities ansit FTA 5307	60 5. Approved by 60 50 12 16 138
Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local Year Total: Description: STIP ID: FTA 5307 State	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009  Amendment #3 - Incr 3/12/15. Approved be PAT0010	move \$100K funding in oved by DRPT 7/22/15 Title: Shop Equipmer 60 50 12 16 138 rease FY2015 funding by FTA 5/8/2015. Title: 1% Transit Enh.	t FY16 (\$80K FTA 53	Recipient:	Petersburg Area Tra  - ocal \$13K). TIP ame	Total Funds: ding approved for FY16 ansit  FTA 5307 FTA 5339 State Local Total Funds: andment from Tri-Cities ansit  FTA 5307 State	150 6. Approved by 60 50 12 16 138 MPO approved on

Previous Funding	5-2016	10181 F 1 2015						
STIP ID:   PAT0012   Title: Transit Enhancements   Recipient: Petersburg Area Transit   FTA 5307   State   Cocal   State   Cocal   C			1 1 2010	1 1 2017	1 1 2010	F1 2015	Frevious Fullding	
FTA 5307			<u> </u>			RGANIZATION	DLITAN PLANNING C	TRI-CITIES METROPO
State		ınsit	Petersburg Area Tra	Recipient:	ements	Title: Transit Enhance	PAT0012	STIP ID:
Local		FTA 5307						FTA 5307
		State						State
Description:   STIP ID:   PAT0013   Title: Replacement Rolling Stock   Recipient: Petersburg Area Transit		Local						Local
Patron   P		Total Funds:	-	-	-	-	-	Year Total:
FTA 5307		<u>.</u>						Description:
State		nsit	Petersburg Area Tra	Recipient:	olling Stock	Title: Replacement Ro	PAT0013	STIP ID:
State   27	13	FTA 5307		-	-	136		FTA 5307
Local	11:	FTA 5339		112				FTA 5339
Vear Total:	29	State		272	=	27		State
Adjustment #15: Remove \$100K funding in FY16 (\$80K FTA 5307, \$10K Istate, \$10K local). No project funding approved for FY16. MPO 7720/15. Approved by DRPT 7722/15. Adjustment #21: Increase FY17 funding \$330K (decrease FTA 5307 \$56K, increase Istate \$265K, increase Istate Istat	2	Local		16	-	7		Local
MPO 7/20/15. Approved by DRPT 7/22/15. Adjustment #21: Increase FY17 funding \$330K (decrease FTA 5307 \$66K, increase FTA 676 \$76K, increase State \$265K, increase local \$9K) in accordance with FY17 Draft SYIP. Approved by MPO 5/12/16. Approved by DRPT 6/6/   STIP ID:	57	Total Funds:	-	400	-	170	-	Year Total:
Increase State \$265K, increase local \$9K) in accordance with FY17 Draft SYIP. Approved by MPO 5/12/16. Approved by DRPT 6/6/ STIP ID:								
STIP ID:								
FTA 5339	6.	Approved by DRPT 6/6/16.	ved by MPO 5/12/16.	/17 Draft SYIP. Appro	n accordance with FY	K, increase local \$9K) i	increase State \$265K	
State		ınsit	Petersburg Area Tra	Recipient:	quipment	Title: Misc Support Ed	PAT0018	STIP ID:
State	5	FTA 5339			-	55		FTA 5339
Local   Year Total:					5			
Pear Total:		State			1			State
Description:   Amendment #3 - Increase FY2015 funding \$69K ilncrease FTA 5339 \$55K, increase Local \$14K). TIP amendment from Tri-Cities Note 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Added project funding of \$6K in FY16 (\$5K FTA 5307, \$1K State) in accord SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.    STIP ID:   PAT0029	1-	Local			=	14		Local
Description:   Amendment #3 - Increase FY2015 funding \$69K ilncrease FTA 5339 \$55K, increase Local \$14K). TIP amendment from Tri-Cities Note 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Added project funding of \$6K in FY16 (\$5K FTA 5307, \$1K State) in accord SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.    STIP ID:   PAT0029	7	Total Funds:	-	-	6	69	-	Year Total:
3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Added project funding of \$6K in FY16 (\$5K FTA 5307, \$1K State) in accord SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.	PO approved on			5339 \$55K. increase	\$69K ilncrease FTA	ease FY2015 funding	Amendment #3 - Incre	
STIP ID:   PAT0029   Title: Rehab/Renovate Bus Maintenance   Recipient: Petersburg Area Transit			. ,	. ,	stment #15: Added p	y FTA 5/8/2015. Adju	3/12/15. Approved b	
Facility   FTA 5307					,			
FTA 5307   FTA 5308   FTA 5309		ınsit	Petersburg Area Tra	Recipient:	e Bus Maintenance		PAT0029	STIP ID:
State	3	FTA 5307	_	35	-	- 1		FTA 5307
State								
Local	1,19	State	_	1 190				
Near Total:	2,27		_	,	-	-		
Description:  Amendment #3 - Decreased FY2015 funding \$312K (Decreased FTA 5339 \$260K, Decreased Local \$52K). Decreased FY2016 fur (Decreased FTA 5339 \$132K, Decreased State \$26K, Decreased Local \$5K). Decreased FY2017 funding \$163K (Decreased FTA Decreased State \$26K, Decreased Local \$5K). Decreased FY2018 funding \$163K (Decreased FTA 5339 \$132K, Decreased State Local \$5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Amendment #10: Add \$3,500 fur FTA 5307 \$35K, State \$1,190K, local \$2.275K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/10 STIP ID:  PAT0030 Title: Rehab/Renovate Bus Maintenance Recipient: Petersburg Area Transit  FTA 5307 State	3,50		_		-	-	_	
(Decreased FTA 5339 \$132K, Decreased State \$26K, Decreased Local \$5K). Decreased FY2017 funding \$163K (Decreased FTA Decreased State \$26K, Decreased State \$26K, Decreased FY2018 funding \$163K (Decreased FTA 5339 \$132K, Decreased State Local \$5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Amendment #10: Add \$3,500 further form from FTA 5307 \$35K, State \$1,190K, local \$2.275K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/10 STIP ID:  PAT0030 Title: Rehab/Renovate Bus Maintenance Recipient: Petersburg Area Transit  FTA 5307 \$154 \$1.00 \$1.0					g \$312K (Decreased	reased FY2015 funding	Amendment #3 - Dec	
Decreased State \$26K, Decreased Local \$5K). Decreased FY2018 funding \$163K (Decreased FTA 5339 \$132K, Decreased State Local \$5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Amendment #10: Add \$3,500 fur FTA 5307 \$35K, State \$1,190K, local \$2.275K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/10 STIP ID:  PAT0030 Title: Rehab/Renovate Bus Maintenance Recipient: Petersburg Area Transit  FTA 5307 40 FTA 5307 State  Local 8 Local 8 Local 48 Total Funds:  Description:  STIP ID: PAT0031 Title: Renovation of Admin Building Recipient: Petersburg Area Transit  FTA 5307 FTA 5307 FTA 5307 FTA 5309 State 80								
Local \$5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Amendment #10: Add \$3,500 fur FTA 5307 \$35K, State \$1,190K, local \$2.275K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/19   STIP ID:								
STIP ID:         PAT0030         Title: Rehab/Renovate Bus Maintenance         Recipient: Petersburg Area Transit           FTA 5307         40         FTA 5307           State         State         State           Local         8         Local           Year Total:         -         -         -         Total Funds:           Description:         STIP ID:         PAT0031         Title: Renovation of Admin Building         Recipient: Petersburg Area Transit           FTA 5307         400         FTA 5307         FTA 5339           FTA 5339         22         FTA 5339           State         80         State           Local         25         Local								
FTA 5307         40         FTA 5307           State         State         State           Local         8         Local           Year Total:         -         -         -         -         Total Funds:           Description:         STIP ID:         PAT0031         Title: Renovation of Admin Building         Recipient: Petersburg Area Transit           FTA 5307         400         FTA 5307         FTA 5339           State         80         State           Local         Local         Local		Approved by FTA 7/29/16.	ved by MPO 5/12/16. A	ith FY17 SYIP. Appro	'5K) in accordance wi	e \$1,190K, local \$2.27	FTA 5307 \$35K, State	
FTA 5307         40         FTA 5307           State         State         State           Local         8         Local           Year Total:         -         -         -         -         Total Funds:           Description:         STIP ID:         PAT0031         Title: Renovation of Admin Building         Recipient: Petersburg Area Transit           FTA 5307         400         FTA 5307         FTA 5339           State         80         State           Local         Local         Local		nsit	Petersburg Area Tra	Recipient:	e Bus Maintenance	Title: Rehab/Renovate	PAT0030	STIP ID:
State         State         State           Local         8         Local           Year Total:         -         48         -         -         -         Total Funds:           Description:           STIP ID:         PAT0031         Title: Renovation of Admin Building         Recipient: Petersburg Area Transit           FTA 5307         400         FTA 5307         FTA 5339           State         80         State           Local         25         Local	4	· · · · · · · · · · · · · · · · · · ·		1 (00) (01)	o Dao mamonano			
Local       8       6       6       Local         Year Total:       5       48       -       -       -       Total Funds:         Description:       STIP ID:       PAT0031       Title: Renovation of Admin Building       Recipient: Petersburg Area Transit         FTA 5307       FTA 5339         FTA 5339       22       FTA 5339         State       80       State         Local       Local		State						
Year Total:         -         48         -         -         -         Total Funds:           Description:         STIP ID:         PAT0031         Title: Renovation of Admin Building         Recipient: Petersburg Area Transit           FTA 5307         FTA 5339         State         State         Both State         State         Both State         State         Local         State         Local         State         Local         State         Local         Local         State         Local         Local         Total Funds:						8		
Description:           STIP ID:         PAT0031         Title: Renovation of Admin Building         Recipient:         Petersburg Area Transit           FTA 5307         400         FTA 5307           FTA 5339         22         FTA 5339           State         80         State           Local         25         Local	4		-	-	-		-	
STIP ID:         PAT0031         Title: Renovation of Admin Building         Recipient:         Petersburg Area Transit           FTA 5307         400         FTA 5307           FTA 5339         22         FTA 5339           State         80         State           Local         25         Local	•							
FTA 5307     400     FTA 5307       FTA 5339     22     FTA 5339       State     80     State       Local     25     Local		nsit	Petersburg Area Tra	Recipient:	dmin Building	Title: Renovation of A	PAT0031	
FTA 5339         22         FTA 5339           State         80         State           Local         25         Local	40		. Clorobally Filou III	T COIPION.				
State         80         State           Local         25         Local	2							
Local 25 Local	8							
	2							
Year Total: - 527 Total Funds:	52		_	_			_	
Description: Amendment #3 - Increase FY2015 funding \$27K (increase FTA 5339 \$22K, increase Local \$5K). TIP amendment from Tri-Cities MF				5330 ¢22k increase l	\$27K (increase FTA /		Amendment #2 Ir	
3/12/15. Approved by FTA 5/8/2015.	O approved on	ument nom m-cities wpo	Local \$5K). TIP amen	5559 \$ZZK, IIICIEASE I	ΦZ/K (IIICIEase FIA :			Description.
STIP ID: PAT0032 Title: Expansion Rolling Stock Recipient: Petersburg Area Transit		nsit	Petersburg Area Tra	Recipient:	na Stock	,	• •	STIP ID:
FTA 5307 180 FTA 5307	18			- Tooipiont.	.9 5.00		1	
State 24 State	2							
Local 6 Local								
Year Total:         -         210         -         Total Funds:	21							
	21	i otai i uilus.			-	210	-	
Description:  STIP ID: PAT0033 Title: ADP Hardware Recipient: Petersburg Area Transit		noit	Dotorchura Area Tra	Docinient		Title: ADD Hardware	DATO022	
	4		r etersburg Area Tra	Recipient:			FA10033	
FTA 5339 40 FTA 5339	4							
FTA 5307 16 FTA 5307								
>10101	1	State				11		State
	1	Locali	1	l .		. 3		I ocal
State         11         State           Local         3         Local           Year Total:         -         70         -         -         Total Funds:								

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
TRI-CITIES METROPO	DLITAN PLANNING O	RGANIZATION	<u></u>				
Description:	Amendment #3 - Incre 3/12/15. Approved by local). Approved by N	ease FY2015 funding \$ y FTA 5/8/2015. Adjust MPO 7/20/15. Approv	tment #15: Added production of the contract of	oject funding of \$20K		endment from Tri-Cities TA 5307, add \$11K Sta	• • •
STIP ID:	PAT0034	Title: Support Vehicles		Recipient:	Petersburg Area Tra		
FTA 5307			-		80	FTA 5307	80
FTA 5339		35			40	FTA 5339	35
State		5			10	State	14 15
Local <b>Year Total:</b>		44				Local  Total Funds:	64
Description:	3/12/15. Approved by decrease local \$4K).	ease FY2015 funding \$ y FTA 5/8/2015. Adjus Removed \$20K fundin	stment #15: Realloca g in FY16. Approved	ted funding between by MPO 7/20/15.	ocal \$9K). TIP amen State and local in FY? Approved by DRPT 7/3	dment from Tri-Cities M 15, no change in total (ir 22/15	PO approved on
STIP ID:	PAT0035	Title: Preventive Maint			Petersburg Area Tra		
FTA 5307		721	625	716	716	FTA 5307	2,778
State		444	450	440		State	-
Local <b>Year Total:</b>		144 865	156 <b>781</b>	143 <b>859</b>	74.0	Local  Total Funds:	443 3,221
Description:	Approved by DRPT 7.	led funding of \$781K in /22/15. Adjustment #21	FY16 (\$625K FTA 53 : Increase FY17 fund	307, \$156K local) in a ling \$859K (increase	accordance with FY16 FTA 5307 716K, incr	SYIP. Approved by MF ease local \$143K); adde 2/16. Approved by DRP	PO 7/20/15. ed FTA 5307
STIP ID:	PAT0036	Title: Purchase Vehicle	e Locator	Recipient:	Petersburg Area Tra	ansit	
FTA 5339		50				FTA 5339	50
FTA 5307		-				FTA 5307	-
State						State	-
Local		12				Local	12
Year Total:	-	62		· · · · · · · · · · · · · · · · · · ·		Total Funds:	62
•		ed PA10036. Increase 12/15. Approved by Finite: Purchase Radios	ΓA 5/8/2015.			al \$12K). TIP amendme	ent from Tri-Cities
FTA 5339	FA10031	8		Recipient.	Petersburg Area Tra	FTA 5339	8
FTA 5307		-				FTA 5307	
State						State	-
Local		2				Local	2
Year Total:	-	10	-	-	-	Total Funds:	10
•	MPO approved on 3/2	12/15. Approved by F7	ΓA 5/8/2015.			1\$2K). TIP amendment	from Tri-Cities
	PAT0038	Title: Purchase Expans	sion Bus Trolley	Recipient:	Petersburg Area Tra	Other Federal	
Other Federal State		-				State	<u>-</u>
Local		_				Local	
Year Total:	_	_	-	-	_	Total Funds:	_
Description:	from Tri-Cities MPO a		Approved by FTA 5/8	/2015. Adjustment #	<ol><li>15: Remove funding i</li></ol>	ncrease Local \$154K). in FY15 \$768K (\$614K (	
STIP ID:	PAT0039	Title: Paratransit Vehic	eles	Recipient:	Petersburg Area Tra	ansit	
FTA 5310			88			FTA 5310	88
State						State	-
Local			22			Local	22
Year Total:	-		110	-		Total Funds:	110
	amendment from Tri-	Cities MPO approved o	n 6/25/2015. Approv	red by FTA 8/7/15.	<u> </u>	accordance with FY16 S	SYIP. TIP
	PAT0040	Title: New Freedom - C			Petersburg Area Tra		
FTA 5310			49	34		FTA 5310	83
State			47	12		State	59
Local			2	3		Local	5 3
Revenues <b>Year Total:</b>			100	1		Revenues Total Funds:	<u>3</u> 150
rear ruidi.	-	-					

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20°	15-2018
TRI-CITIES METROP	L OLITAN PLANNING (	DRGANIZATION					
STIP ID:	PAT0041	Title: New Freedom - \	/ehicle Locator	Recipient:	Petersburg Area Tra		
FTA 5310			13			FTA 5310	13
State			3			State	3
Local			1			Local	1
Year Total:	-	-	17	-		Total Funds:	17
Description:		new project and funding Tri-Cities MPO approv				1K local) in accordance	with FY16 SYIP.
STIP ID:	PAT0042	Title: New Freedom - N Management	Mobility	Recipient:	Petersburg Area Tra	nsit	
FTA 5310			70			FTA 5310	70
State			14			State	14
Local			4			Local	4
Year Total:	-	-	88	-	-	Total Funds:	88
Description:	Amendment #6: Add	new project and funding Tri-Cities MPO approv	ng for FY16 for \$88K (a ed on 6/25/2015. Appl	dd \$70K FTA 5310, roved by FTA 8/7/15	add \$14K State, add	\$4K local) in accordanc	e with FY16 SYIP.
STIP ID:	PAT0043	Title: Passenger Bus S			Petersburg Area Tra	nsit	
FTA 5339		J		29	<b>J</b>	FTA 5339	29
State	L			6		State	6
Local				2		Local	2
Year Total:	_	_	-	37	-	Total Funds:	37
Description:		dd new project and fund 12/16. Approved by FT		Add FTA 5339 \$29k	K, State \$6K, local \$2	K) in accordance with FY	Y17 SYIP.
STIP ID:	CDAA001	Title: Paratransit Vehic	eles	Recipient:	Crater District Area	Agency on Aging	
FTA 5310				168		FTA 5310	168
State						State	-
Local	-					Local	42
Year Total:				42		LUCAI	74
rear rotal:	-	-	-	42 <b>210</b>	-	Total Funds:	210
Description:	Amendment #10: Ad MPO 5/12/16. Approx		- ing for FY17 for \$210K	210			210
			ing for FY17 for \$210K	210		Total Funds:	210
Description:			ing for FY17 for \$210K	210		Total Funds:	210 IP. Approved by
Description: Petersburg Area	MPO 5/12/16. Approv	ved by FTA 7/29/16.		210 (Add FTA 5310 \$16	68K, local \$42K) in ad	Total Funds: ccordance with FY17 SYI	210 IP. Approved by 15-2018
Description:  Petersburg Area Transit	MPO 5/12/16. Approv	ved by FTA 7/29/16.	FY 2016	210 (Add FTA 5310 \$16 FY 2017	FY 2018	Total Funds: coordance with FY17 SYI	210 IP. Approved by 15-2018 6,850
Petersburg Area Transit FTA 5307	MPO 5/12/16. Approv	ved by FTA 7/29/16.	FY 2016 1,419	210 (Add FTA 5310 \$16 FY 2017 1,451	FY 2018	Total Funds: coordance with FY17 SYI  Total FY 20: FTA 5307	210 IP. Approved by 15-2018 6,850
Petersburg Area Transit  FTA 5307 FTA 5310	MPO 5/12/16. Approv	ved by FTA 7/29/16.	FY 2016 1,419	210 (Add FTA 5310 \$16 FY 2017 1,451	FY 2018	Total Funds:  coordance with FY17 SYI  Total FY 20:  FTA 5307  FTA 5310	210 IP. Approved by 15-2018 6,850
Petersburg Area Transit  FTA 5307 FTA 5310 FTA 5311	MPO 5/12/16. Approv	ved by FTA 7/29/16.	FY 2016 1,419	210 (Add FTA 5310 \$16 FY 2017 1,451	FY 2018	Total Funds:  Coordance with FY17 SYI  Total FY 20  FTA 5307  FTA 5310  FTA 5311	210 P. Approved by 15-2018 6,850 254
Petersburg Area Transit  FTA 5307 FTA 5310 FTA 5311 FTA 5314	MPO 5/12/16. Approv	red by FTA 7/29/16.  FY 2015  2,468	FY 2016 1,419 220 -	PY 2017  1,451  34	FY 2018	Total Funds:  Total FY 20  FTA 5307  FTA 5310  FTA 5311  FTA 5314	210 P. Approved by 15-2018 6,850 254 - -
Petersburg Area Transit  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	MPO 5/12/16. Approv	red by FTA 7/29/16.  FY 2015  2,468  260	FY 2016 1,419 220 - -	PY 2017  1,451  34	FY 2018 1,512 - -	Total Funds:  Coordance with FY17 SYI  Total FY 20:  FTA 5307  FTA 5310  FTA 5311  FTA 5314  FTA 5339	210 P. Approved by 15-2018 6,850 254 - -
Petersburg Area Transit  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	MPO 5/12/16. Approv	red by FTA 7/29/16.  FY 2015  2,468  260	FY 2016 1,419 220 - - - -	PY 2017  1,451  34	FY 2018 FY 2018 1,512 - - -	Total Fy 20:  Total FY 20:  FTA 5307  FTA 5310  FTA 5311  FTA 5314  FTA 5339  JARC	210 P. Approved by 15-2018 6,850 254
Petersburg Area Transit  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	MPO 5/12/16. Approv	red by FTA 7/29/16.  FY 2015  2,468  260	FY 2016 1,419 220 - - - - -	PY 2017  1,451  34	FY 2018 FY 2018 1,512 - - -	Total Fy 20  Total FY 20  FTA 5307  FTA 5310  FTA 5311  FTA 5314  FTA 5339  JARC  New Freedom	210 P. Approved by 15-2018 6,850 254 - -
Petersburg Area Transit  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	MPO 5/12/16. Approv	red by FTA 7/29/16.  FY 2015  2,468  260	FY 2016 1,419 220 - - - - -	PY 2017  1,451  34	FY 2018 FY 2018 1,512 - - -	Total Funds:  Coordance with FY17 SYI  Total FY 20  FTA 5307  FTA 5310  FTA 5311  FTA 5314  FTA 5339  JARC  New Freedom  Flexible STP	210 IP. Approved by 15-2018 6,850 254 - 401
Petersburg Area Transit  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	MPO 5/12/16. Approv	red by FTA 7/29/16.  FY 2015  2,468  260	FY 2016  1,419 220	PY 2017  FY 2017  1,451  34  - 141	FY 2018  FY 2018  1,512	Total Fy 20: FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	210 IP. Approved by 15-2018 6,850 254 - - 401 - - - - 4,058
Petersburg Area Transit  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	MPO 5/12/16. Approv	red by FTA 7/29/16.  FY 2015  2,468  260  800	FY 2016  1,419 220 568	PY 2017  FY 2017  1,451  34  -  141  -  2,039	FY 2018  FY 2018  1,512	Total Fy 20: FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	210 IP. Approved by 15-2018 6,850 254 - - 401 - - - 4,058 5,995
Description:  Petersburg Area Transit  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	MPO 5/12/16. Approv	red by FTA 7/29/16.  FY 2015  2,468  260  800 1,343	FY 2016  1,419 220 568 605	PY 2017  FY 2017  1,451  34  141  2,039 2,975	FY 2018  FY 2018  1,512  -  -  -  -  -  -  -  -  -  -  -  -  -	Total Fy 20: FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	210 IP. Approved by 15-2018 6,850 254 - - 401 - - - - 4,058 5,995
Petersburg Area Transit  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	MPO 5/12/16. Approv	red by FTA 7/29/16.  FY 2015  2,468  260  800  1,343 394	FY 2016  1,419 220 568 605 512	PY 2017  FY 2017  1,451  34  141  2,039 2,975	FY 2018  FY 2018  1,512	Total Fy 20:  Total FY 20:  FTA 5307  FTA 5310  FTA 5311  FTA 5314  FTA 5339  JARC  New Freedom  Flexible STP  Other Federal  State  Local  Revenues	210 IP. Approved by

#### FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
TRI-CITIES METROP	OLITAN PLANNING OF	RGANIZATION					
Other Human							
Service							
Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	168	-	FTA 5310	168
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	42	-	Local	42
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	210	-		210
			<u>.</u>		·		
Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-	2,468	1,419	1,451	1,512	FTA 5307	6,850
FTA 5310	-	-	220	202	-	FTA 5310	422
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	-	141	-	FTA 5339	401
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	800	568	2,039	651	State	4,058
Local	-	1,343	605	3,017	1,072	Local	6,037
Revenues	-	394	512	511	394	Revenues	1,811
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Totals	-	5,265	3,324	7,361	3,629		19,579

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
	EA METROPOLITA		-	5			
STIP ID:	WIN0001	Title: Operating As			Winchester Trans		4.000
FTA 5307		496	452	439	496	FTA 5307	1,883
State		182	164	178	182	State	706
Local		214	286	87	214	Local	801
Revenues		100	87	261	100	Revenues	548
Year Total:	-	992	989	965		Total Funds:	3,938
Description:	revenues \$13K) in funding \$27K (decr	accordance with FY rease FTA 5307 \$57 MPO 5/18/16. App	16 SYIP. Approved K, decrease State S roved by DRPT 6/21	d by MPO 5/20/15. \$4K, decrease local 7/16.	Approved by DRPT	increase local \$72K, 7/7/15. Adj #22: Decal \$161K) in accorda	ecrease FY17
STIP ID:	WIN0004	Title: Passenger Sl	nelters (Bus Shelter	Recipient:	<b>Winchester Trans</b>	it Service	
FTA 5307		16		-		FTA 5307	16
State		3		-		State	3
Local		1		-		Local	1
Year Total:	-	20	-	-		Total Funds:	20
	Adi #22: Remove F	Y17 funding of \$18	K (remove FTA 530	7 \$14K State \$2K	local \$2K) No fund	ing approved in FY17	SYIP Approved
Description:		pproved by DRPT 6				g app.o.oa	0
STIP ID:	WIN0005	Title: Route Signag		Recinient:	Winchester Trans	it Service	
FTA 5307	1	touto Oigilag	-	- 1 tooipiciit.		FTA 5307	
State			_	_		State	
Local			_	_		Local	_
Year Total:				-		Total Funds:	-
	A -15	- -	- #0K (D	TA 5007 0414 -1	04-4- 041()		F)/40 0)/ID
Description:	Approved by MPO	5/20/15. Approved	by DRPT 7/7/15.		17 funding of \$5K	funding approved in (remove FTA 5307 \$3/27/16.	
STIP ID:	WIN0006	Title: Shop Equipm	ent	Recipient:	Winchester Trans	it Service	
FTA 5307			-	·	8	FTA 5307	8
State			-		1	State	1
Local			_		1	Local	1
Year Total:	_	_	_	_	10	Total Funds:	10
Description:	approved in FY16			FTA 5307 \$8K, deci	rease State \$1K, de	ecrease local \$1K), no	
STIP ID:	WIN0007	Title: Replacement	Rolling Stock	Recipient:	Winchester Trans		
FTA 5307		100	360		104	FTA 5307	564
State		20	72		13	State	105
Local		5	18		13	Local	36
Year Total:	-	125	450	-	130	Total Funds:	705
Description:	approved on 10/28. DRPT 11/7/2014. in accordance with	/2014 moved fundin Adjustment #14: In FY16 SYIP. Appro	g from replacement crease FY16 fundin ved by MPO 5/20/1:	rolling stock and m g \$50K (increase Fī 5. Approved by DR	oved to expansion FA 5307 \$40K, incre RPT 7/7/15.	endment from Wincherolling stock. Adjustnease State \$32K, dec	nent approved by
STIP ID:	WIN0008	Title: Surveillance /	Security Equipmen	Recipient:	Winchester Trans		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WIN0009	Title: ADP Hardwar		Recipient:	Winchester Trans		
FTA 5307			2	-		FTA 5307	2
State			1	-		State	1
Local			-	-		Local	-
Year Total:	-	-	3	-	-	Total Funds:	3
Description:	by MPO 5/20/15. No funding approve	Approved by DRPT ed in FY17 SYIP. Ap	ng \$2K (increase FT 7/7/15. Adj #22: Repproved by MPO 5/	emoved FY17 fundii 18/16. Approved by	se State \$1K) in ac ng of \$6K (remove DRPT 6/27/16.	cordance with FY16 s FTA 5307 \$4K, State	SYIP. Approved
STIP ID:	WIN0010	Title: ADP Software	9	Recipient:	Winchester Trans	it Service	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	_	_	_	_	-	Total Funds:	_
			1	1			
Description:							

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
WINCHESTER AR	EA METROPOLITA	N PLANNING ORG	SANIZATION				
STIP ID:	WIN0011	Title: Replacement	Vans	Recipient:	Winchester Trans	sit Service	
FTA 5307		•				FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		-	1				
STIP ID:	WIN0014	Title: Expansion Ro	olling Stock	Recipient:	Winchester Trans	sit Service	
FTA 5307		100	-	_	192	FTA 5307	292
State		20	-	-	24	State	44
Local		5	-	-	24	Local	29
Year Total:	-	125	-	-	240	Total Funds:	365
Description:	approved on 10/28 DRPT 11/7/2014. \$22K), no funding a	/2014 moved fundin Adjustment #14: Re approved in FY16 S FTA 5307 \$539K, S	g from replacement emove FY16 fundin YIP. Approved by N	t rolling stock and m g \$225K (Decrease MPO 5/20/15.   Appi	noved to expansion FTA 5307 \$180K, roved by DRPT 7/7	ndment from Winche rolling stock. Adjust decrease State \$23K, /15. Adj #22: Remov P. Approved by MPO	ment approved by , decrease local ed FY17 funding
STIP ID:	WIN0015	Title: Expansion Va	ne	Pociniont:	Winchester Trans	sit Sarvica	
FTA 5307	VVIIVUUTJ	Title. Expansion va	1110	Recipient.	vvillester mans	FTA 5307	
							-
State						State	<b>-</b>
Local						Local	
Year Total:	-	-	-	-	-	Total Funds:	<u> </u>
Description:	WINDOAG	T:41 O / / - l- :	-1	Desirient	Min ale a den Tuen	-14 O1	
STIP ID:	WIN0016	Title: Support Vehic	cies	Recipient:	Winchester Trans		
FTA 5307				-		FTA 5307	-
State				-		State	-
Local				-		Local	<u> </u>
Year Total:	-	<u> </u>	<u> </u>	-		Total Funds:	<u> </u>
Description:		5/18/16. Approved I	by DRPT 6/27/16.		, 	o funding approved ir	1 FY17 SYIP.
STIP ID:	WIN0017	Title: Bus Engineer Maint Facility	ing & Design of	Recipient:	Winchester Trans	sit Service	
FTA 5307				40		FTA 5307	40
State				8		State	8
Local				2		Local	2
Year Total:	-	-	-	50	-	Total Funds:	50
Description:		Add new project and MPO 5/18/16. App			\$40K, State \$8K, I	ocal \$2K) in accordar	nce with FY17
STIP ID:	GRA0002	Title: Paratransit V			Grafton, Inc.		
FTA 5310		64	29	32	58	FTA 5310	183
State		Ţ.				State	-
Local		16	7	8	14		45
Year Total:	-	80	36	40		Total Funds:	228
Description:	Adjustment #14: D					in accordance with F	
	Approved by MPO		by DRPT 7/7/15.	Adj #22: Decrease F	Y17 funding \$32K	(decrease FTA 5310	
CTID ID.				,		- A	
STIP ID:	SAA0002	Title: New Freedom				Agency on Aging	FAI
FTA 5310			195	196	170		561
New Freedom		170				New Freedom	170
State		161	157	156	161	State	635
Local		9	39	39	9		96
Revenues		12	20	20	12		64
Year Total:	-	352	411	411		Total Funds:	1,526
Description:	\$8K) in accordance (increase FTA 531)	e with FY16 SYIP. A	Approved by MPO 5 tate \$5K, increase I	5/20/15. Approved	by DRPT 7/7/15. A	ncrease local \$30K, in adj #22: Increase FY1 accordance with FY1	7 funding \$59K

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
WINCHESTER AR	EA METROPOLITA	N PLANNING ORGA	ANIZATION				
		Title: Paratransit Veh		Recipient: S	Shenandoah Area	Agency on Aging	
FTA 5310	[	64	146	76	176	FTA 5310	462
State		0.	110		170	State	.02
Local		16	36	19	44	Local	115
Year Total:	_	80	182	95		Total Funds:	577
	Adjustment #14: In	crease FY16 funding					
	Approved by DRPT	7/7/15. Adj #22: De MPO 5/18/16. Appro	crease FY17 funding	g \$125K (decrease			
Winchester							
Transit Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307		712	814	479	800	FTA 5307	2,805
FTA 5310		_	-	_	_	FTA 5310	_
FTA 5311		_	-	_	_	FTA 5311	_
FTA 5314		_	_	-	_	FTA 5314	
FTA 5339		-		-	_	FTA 5339	
JARC					-	JARC	
		-	-	-	-		-
New Freedom		-	-	-	-	New Freedom	-
Flexible STP		-	-	-	-	Flexible STP	-
Other Federal		-	-	-	-	Other Federal	-
State		225	237	186	220	State	868
Local		225	304	89	252	Local	870
Revenues		100	87	261	100	Revenues	548
Totals	-	1.262	1.442	1.015	1,372		5,091
		-,	-,	.,	.,		-,,,,,
Transportation Providers FTA 5307	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2 FTA 5307	2015-2018
	-	- 100	370	- 004	-	FTA 5307 FTA 5310	<del>-</del>
FTA 5310		128	370				4 000
FTA 5311	-		010	304	404		1,206
	-	-	-	-	-	FTA 5311	1,206
FTA 5314	-	-	-			FTA 5311 FTA 5314	1,206 - -
FTA 5339	- - -	-	-	-	-	FTA 5311	1,206 - - -
FTA 5339 JARC			-	-	-	FTA 5311 FTA 5314 FTA 5339 JARC	1,206 - - - -
FTA 5339	-	-			-	FTA 5311 FTA 5314 FTA 5339	1,206 - - - - - 170
FTA 5339 JARC		- - -	- - -	-	-	FTA 5311 FTA 5314 FTA 5339 JARC	- - - -
FTA 5339 JARC New Freedom	-	- - -		- - - -	-	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	- - - -
FTA 5339  JARC  New Freedom  Flexible STP  Other Federal	-	- - - 170 -	- - - - -		-	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	- - - - 170 -
FTA 5339  JARC  New Freedom  Flexible STP  Other Federal  State	-	- - - - 170 - - 161	- - - - - - - 157	- - - - - - - 156	- - - - - - - 161	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	- - - 170 - - 635
FTA 5339  JARC  New Freedom  Flexible STP  Other Federal  State  Local	-	- - - 170 - - - 161 41	- - - - - - - 157 82	- - - - - - - 156 66	- - - - - - 161 67	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	- - - 170 - - 635 256
FTA 5339  JARC  New Freedom  Flexible STP  Other Federal  State  Local  Revenues	-	- - - 170 - - 161 41 12	- - - - - - - 157 82 20	- - - - - - - 156 66 20	- - - - - - 161 67 12	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	- - - 170 - - - 635 256 64
FTA 5339  JARC  New Freedom  Flexible STP  Other Federal  State  Local	-	- - - 170 - - - 161 41	- - - - - - - 157 82	- - - - - - - 156 66	- - - - - - 161 67	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	- - - 170 - - 635 256
FTA 5339  JARC  New Freedom  Flexible STP  Other Federal  State  Local  Revenues	-	- - - 170 - - 161 41 12	- - - - - - - 157 82 20	- - - - - - - 156 66 20	- - - - - - 161 67 12	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	- - - 170 - - 635 256 64 2,331
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO	-	- - - 170 - - 161 41 12 512 FY 2015			- - - - - 161 67 12 644 FY 2018	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2	- - - 170 - - 635 256 64 2,331
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO FTA 5307		- - - 170 - - 161 41 12 512 FY 2015		- - - - - - - 156 66 20 546 FY 2017	- - - - - 161 67 12 644 FY 2018	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2	- - - 170 - - 635 256 64 2,331 2015-2018
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO FTA 5307 FTA 5310		- - - 170 - - 161 41 12 512 FY 2015		- - - - - - - 156 66 20 546 FY 2017	- - - - - 161 67 12 644 FY 2018	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2 FTA 5307 FTA 5310	- - - 170 - - 635 256 64 2,331
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO FTA 5307 FTA 5310 FTA 5311		- - - 170 - - 161 41 12 512 FY 2015		- - - - - - 156 66 20 546 FY 2017	- - - - - 161 67 12 644 FY 2018	FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2 FTA 5307 FTA 5310 FTA 5311	- - - 170 - - 635 256 64 2,331 2015-2018
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314	- - - 170 - - 635 256 64 2,331 2015-2018
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	
FTA 5339  JARC  New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	- - - 170 - - 635 256 64 2,331 2015-2018
FTA 5339  JARC  New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP						FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	
FTA 5339  JARC  New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal					FY 2018  800 404	FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	2,805 1,206 2,805 1,206
FTA 5339  JARC  New Freedom Flexible STP Other Federal State Local Revenues Totals  Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State					FY 2018  800 404	FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues  Total FY 2  FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	2,805 1,206 2,331 2015-2018

	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
PT State Safety Ove					. 5 (2)	10 20.0
FTA 5329		-	255,803	256,294	FTA 5329	980,70
State	117,152	-	63,951	64,074	State	245,17
Local					Local	
Revenues					Revenues	
Year Total:	585,758	-	319,754	320,368	Total Funds:	1,225,88
	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16.	`				
		· · · · · · · · · · · · · · · · · · ·	RPT, Non-MPO)			
	<b>Tota</b> FY 2015	Ils - Statewide (D FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5329	FY 2015	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	FY 2018 256,294	Total FY 20 FTA 5329	
FTA 5329 State	FY 2015	· · · · · · · · · · · · · · · · · · ·	FY 2017			980,70
	FY 2015 468,606	FY 2016 -	FY 2017 255,803	256,294	FTA 5329	980,70
State	FY 2015 468,606	FY 2016 -	FY 2017 255,803	256,294	FTA 5329 State	980,70 245,17

77 Statewide

iai (Noii-ui bailize	u iess iliali s	0,000 Population, Nor	1-WF 0) (III \$1,000)				
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
erating-Rural							
FTA 5310		181	193	170	181	FTA 5310	72
FTA 5311		8,715	8,857	9,016	8,715	FTA 5311	35,30
New Freedom		29	20	32		New Freedom	8
State		3,426	3,252	3,660	3,426	State	13,76
Local		8,757	8,900	9,056	8,757	Local	35,47
Revenues		1,255	1,227	1,151	1,255	Revenues	4,88
Year Total:		22,364	22,449	23,085	22,334	Total Funds:	90,23
pital-Rural	FTA 5311 \$9	96,262, State \$19,252,	local \$4,814). Appro	oved by DRPT 10/25/1	6.		
		63,200, State \$12,640, 96,262, State \$19,252.				n Bao Gonda adaon q	120,020 (111010000
•							
FTA 5310		1,230	1,175	1,130	1,230	FTA 5310	4,7
FTA 5311		4,145	2,610	3,897	4,136	FTA 5311	14,78
ADTAP		-	1,473	1,163		ADTAP	2,63
New Freedom		- 070	40	4.004	- 070	New Freedom	0.7
State		870	886	1,094	870	State	3,7
Local		474	439	453	472	Local	1,8
Revenues		0.740	6,623	7 700	C 700	Revenues Total Funds:	27.70
Year Total:		6,719	,	7,738	•		27,78
		reased total by \$86K to ft SYIP. Approved by F		Approved by DRP1	4/20/15. Amendmen	it #9 - increase total b	y \$ 1,030K to agree
otals - Rurals (Non							
,		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5310		1,411	1,368	1,300	1,411	FTA 5310	5,49
FTA 5311		12,860	11,467	12,913	12,851	FTA 5311	50,09
ADTAP		-	1,473	1,163	-	ADTAP	2,63
New Freedom		29	61	32	-	New Freedom	1:
State		4,296	4,138	4,755	4,296	State	17,4
Local		9,231	9,339	9,509	9,229	Local	37,3
Revenues		1,255	1,227	1,151	1,255	Revenues	4,8
Totals		29,083	29,072	30,823	29,042	Totals	118,0

### FY15 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Co	st Each	Total Cost	I	Local Funds	Fe	deral Funds (80%)
1	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	1	\$	45,000	\$ 45,000	\$	9,000	\$	36,000
2	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	\$	40,000	\$ 40,000	\$	8,000	\$	32,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$	10,400	\$	41,600
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	4	\$	52,000	\$ 208,000	\$	41,600	\$	166,400
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	\$	45,000	\$ 90,000	\$	18,000	\$	72,000
6	Culpeper	Region Ten Community Services Board	5 Pass. minivan with ramp	1	\$	40,000	\$ 40,000	\$	8,000	\$	32,000
7	Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	1	\$	45,000	\$ 45,000	\$	9,000	\$	36,000
8	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	\$	45,000	\$ 45,000	\$	9,000	\$	36,000
9	Lynchburg	Crossroads Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$	10,400	\$	41,600
10	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	\$	45,000	\$ 90,000	\$	18,000	\$	72,000
11	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$	10,400	\$	41,600
12	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$	10,400	\$	41,600
13	Salem	NRV Senior Services	5 Pass. minivan with ramp	1	\$	40,000	\$ 40,000	\$	8,000	\$	32,000
14	Salem	NRV Senior Services	9 Pass. raised roof with lift	2	\$	45,000	\$ 90,000	\$	18,000	\$	72,000
15	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$	45,000	\$ 90,000	\$	18,000	\$	72,000
16	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	\$	40,000	\$ 40,000	\$	8,000	\$	32,000
17	Staunton	Alleghany Highlands Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$	10,400	\$	41,600
18	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$	45,000	\$ 45,000	\$	9,000	\$	36,000
19	Staunton	Shen-Paco Industries, Inc.	15 Pass. body on chassis w/ wheelchair lift	2	\$	52,000	\$ 104,000	\$	20,800	\$	83,200
			-		\$	884,000	\$ 1,272,000	\$	254,400	\$	1,017,600

#### FY15 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 erating Funds (50%)	;	State Formula	ocal Operating ands Required	Farebox and Other	F	TA 5311 Capital Funds	(	Capital State Match	ı	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 893,521	\$	310,214	\$ 893,521	\$ 27,500	\$	681,866	\$	136,373	\$	34,093	\$ 2,977,088
2	Bristol	District Three Public Transit	\$ 882,467	\$	332,638	\$ 882,467	\$ 131,000	\$	127,040	\$	25,408	\$	6,352	\$ 2,387,372
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 822,158	\$	286,217	\$ 822,158	\$ 45,000	\$	361,117	\$	72,223	\$	18,056	\$ 2,426,929
4	Bristol	Town of Bluefield-Graham Transit	\$ 137,970	\$	51,885	\$ 137,970	\$ 8,000	\$	38,720	\$	7,744	\$	1,936	\$ 384,225
5	Culpeper	Greene County Transit, Inc.	\$ 349,584	\$	128,244	\$ 349,584	\$ 50,000	\$	91,435	\$	16,480	\$	6,379	\$ 991,706
6	Culpeper	Virginia Regional Transit - Culpeper CTB Disti	\$ 751,608	\$	286,725	\$ 751,608	\$ 38,500	\$	362,152	\$	72,430	\$	18,108	\$ 2,281,131
7	Fredericksbur	Bay Aging - Middle Pen/NNeck/Colonial Beac	\$ 1,154,280	\$	431,909	\$ 1,154,280	\$ 200,000	\$	985,031	\$	197,005	\$	49,253	\$ 4,171,758
8	Fredericksbur	FRED - Caroline County	\$ 152,438	\$	52,797	\$ 152,438	\$ 9,637							\$ 367,310
9	Hampton Roa	STAR Transit	\$ 317,277	\$	88,198	\$ 317,277	\$ 40,000	\$	25,800	\$	5,160	\$	1,290	\$ 795,002
10	Hampton Roa	Town of Chincoteague	\$ 36,575	\$	15,267	\$ 36,575	\$ 7,000							\$ 95,417
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$ 65,700	\$	21,284	\$ 65,700	\$ 5,000	\$	56,000	\$	11,200	\$	2,800	\$ 227,684
12	Lynchburg	Danville Transit System	\$ 668,430	\$	293,995	\$ 668,430	\$ 324,800	\$	504,314	\$	100,863	\$	25,216	\$ 2,586,048
13	Lynchburg	Farmville Area Bus	\$ 332,898	\$	130,354	\$ 332,898	\$ 10,500							\$ 806,650
14	Lynchburg	JAUNT Buckingham	\$ 56,650	\$	25,526	\$ 56,650	\$ 58,800							\$ 197,626
15	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	\$ 40,269	\$	12,064	\$ 40,269	\$ 8,429	\$	39,200	\$	7,840	\$	1,960	\$ 150,031
16	Lynchburg	Town of Altavista	\$ 45,425	\$	16,820	\$ 45,425	\$ 5,200	\$	22,400	\$	4,480	\$	1,120	\$ 140,870
17	Northern Virgi	Virginia Regional Transit - Loudoun NoVA CT	\$ 450,419	\$	184,936	\$ 450,419	\$ 40,000	\$	182,876	\$	36,575	\$	9,144	\$ 1,354,369
18	Richmond	Bay Aging/New Kent/Charles City	\$ 188,515	\$	69,525	\$ 188,515	\$ 17,000	\$	54,620	\$	10,924	\$	2,731	\$ 531,830
19	Richmond	Blackstone Area Bus / Dinwiddie County	\$ 37,125	\$	11,957	\$ 37,125	\$ 3,000							\$ 89,207
20	Richmond	Blackstone Area Bus / Town & County Trans	\$ 29,350	\$	9,668	\$ 29,350	\$ 3,500							\$ 71,868
21	Richmond	Blackstone Area Bus / Brunswick Express	\$ 20,400	\$	5,583	\$ 20,400	\$ 1,500							\$ 47,883
22	Richmond	Lake Country Area Agency on Aging	\$ 35,568	\$	11,124	\$ 35,568	\$ 8,494	\$	39,200	\$	7,840	\$	1,960	\$ 139,754
23	Richmond	Blackstone Area Bus System / Town of Blacks	\$ 89,650	\$	26,646	\$ 89,650	\$ 15,000							\$ 220,946
24	Salem	NRV Senior Services / Pulaski Area Transit	\$ 237,162	\$	84,966	\$ 237,162	\$ 77,000	\$	232,080	\$	46,416	\$	11,604	\$ 926,390
25	Salem	RADAR / Roanoke	\$ 122,914	\$	45,176	\$ 122,914	\$ 13,000	\$	314,800	\$	62,960	\$	15,740	\$ 697,504
26	Salem	RADAR / Martinsville/Henry County	\$ 106,371	\$	42,328	\$ 106,371	\$ 14,000							\$ 269,070
27	Staunton	RADAR / Covington & Clifton Forge	\$ 129,569	\$	48,345	\$ 129,569	\$ 9,000							\$ 316,483
28	Staunton	RADAR-Rockbridge	\$ 124,103	\$	47,379	\$ 124,103	\$ 13,000							\$ 308,585
29		Virginia Regional Transit - Staunton CTB Distr	\$ 436,723	\$	186,078	\$ 436,723	\$ 21,031	\$	26,000	\$	5,200	\$	1,300	\$ 1,113,055
			\$ 8,715,119	\$	3,257,848	\$ 8,715,119	\$ 1,204,891	\$	4,144,651	\$	827,121	\$	209,042	\$ 27,073,791

Adjustment #1: Add \$9035 5311 funding for Greene County to purchase communications hardware approved by management; match all locally for \$2259. Adjustment approved by DRPT 10/8/2014.

### FY15 FTA Other (Non-MPO)

#	District	Recipient	Т	otal Cost		Revenues	State Paratransit ogram Funds	L	ocal Funds Required	FTA 5310		w Freedom carryover)
1	Culpeper	Rappahannock-Rapidan PDC	\$	94,806	\$	3,600	\$ 36,482	\$	9,121	\$ 45,603	\$	-
2	Culpeper	Rappahannock-Rapidan PDC	\$	77,935	\$	-	\$ 12,470	\$	3,117	\$ 62,348	\$	-
3	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	152,600	\$	1,960	\$ 60,256	\$	15,064	\$ 45,881	\$	29,439
4	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	61,600	\$	-	\$ 9,856	\$	2,464	\$ 49,280	\$	-
5	Lynchburg	Danville Transit System	\$	153,860	\$	36,000	\$ 47,144	\$	11,786	\$ 58,930	\$	-
6	Salem	Pulaski Area Transit	\$	20,900	\$	_	\$ 8,360	\$	2,090	\$ 10,450	\$	-
7	Salem	Pulaski Area Transit	\$	61,450	\$	-	\$ 9,832	\$	2,458	\$ 49,160	\$	_
8	Salem	Southern Area Agency on Aging	\$	29,295	\$	3,285	\$ 10,404	\$	2,601	\$ 13,005	\$	_
9	Salem	Southern Area Agency on Aging	\$	64,587	\$	-	\$ 10,333	\$	2,584	\$ 51,670	\$	_
10	Staunton	Rockbridge Area Transportation System Inc.	\$	20,000	\$	5,000	\$ 6,000	\$	1,500	\$ 7,500	\$	-
			\$	737,033	\$	49,845	\$ 211,137	\$	52,785	\$ 393,827	\$	29,439
		Operating Total		471,461	•	49,845	\$ 168,646	,	42,162	181,369	*	29,439
		Capital Total	Ъ	265,572	\$	-	\$ 42,491	\$	10,623	\$ 212,458	\$	-

### FY16 5310 Allocation (Non-MPO) - Paratransit Vehicles

#	District	Recipient	Equipment Description	Qty	Co	st Each	Total Cost	Local Funds	Fe	ederal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
2	Bristol	Mount Rogers Community Services Board	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
3	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
4	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	4	\$	55,000	\$ 220,000	\$ 44,000	\$	176,000
5	Culpeper	Rappahannock-Rapidan Community Services	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
6	Hampton Roads	Eastern Shore Community Services Board	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$	55,000	\$ 55,000	\$ 11,000	\$	44,000
7	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
8	Multi - District	Lake Country Area Agency on Aging	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
9	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
10	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	3	\$	36,000	\$ 108,000	\$ 21,600	\$	86,400
11	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
12	Salem	Southern Area Agency on Aging	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
13	Staunton	Rockbridge Area Transportation System Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$	54,000	\$ 54,000	\$ 10,800	\$	43,200
					\$	578,000	\$ 1,085,000	\$ 217,000	\$	868,000

82

FY16 Rural 5310

#### FY16 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 rating Funds (50%)	S	State Formula	ocal Operating ands Required	Farebox and Other	FTA 5311 pital Funds	ADTAP Funds	С	apital State Match	Lo	ocal Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 887,020	\$	302,275	\$ 887,020	\$ 24,500	\$ -	\$ 654,762	\$	130,952	\$	32,738	\$ 2,919,267
2	Bristol	District Three Public Transit	\$ 918,454	\$	316,251	\$ 918,454	\$ 129,960	\$ -	\$ 430,432	\$	86,086	\$	21,522	\$ 2,821,159
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 857,726	\$	284,391	\$ 857,726	\$ 45,000	\$ -	\$ 233,660	\$	46,732	\$	11,683	\$ 2,336,918
4	Bristol	Town of Bluefield-Graham Transit	\$ 159,995	\$	51,644	\$ 159,995	\$ 10,000	\$ 52,000	\$ -	\$	10,400	\$	2,600	\$ 446,634
5	Culpeper	Greene County Transit, Inc.	\$ 386,680	\$	121,296	\$ 386,680	\$ 50,000	\$ 102,750	\$ -	\$	20,551	\$	5,137	\$ 1,073,094
6	Fredericksbur	FRED - Caroline County	\$ 157,517	\$	47,319	\$ 157,517	\$ 9,620	\$ -	\$ -	\$	-	\$	-	\$ 371,973
7	Hampton Roa	STAR Transit	\$ 366,750	\$	114,417	\$ 366,750	\$ 44,000	\$ 134,000	\$ -	\$	26,800	\$	6,700	\$ 1,059,417
8	Hampton Roa	Town of Chincoteague	\$ 35,875	\$	13,878	\$ 35,875	\$ 7,000	\$ 154,600	\$ -	\$	30,920	\$	7,730	\$ 285,878
9	Lynchburg	Danville Transit System	\$ 699,860	\$	292,705	\$ 699,860	\$ 349,800	\$ 724,878	\$ -	\$	144,976	\$	36,244	\$ 2,948,323
10	Lynchburg	Farmville Area Bus	\$ 333,297	\$	129,206	\$ 333,297	\$ 10,500	\$ 3,040	\$ -	\$	608	\$	152	\$ 810,100
11	Lynchburg	Town of Altavista	\$ 45,575	\$	15,987	\$ 45,575	\$ 5,200	\$ 60,120	\$ -	\$	12,024	\$	3,006	\$ 187,487
12	Salem	Pulaski Area Transit	\$ 252,202	\$	86,791	\$ 252,202	\$ 80,000	\$ -	\$ 153,683	\$	-	\$	-	\$ 824,878
13	Multi-District	Bay Aging	\$ 1,429,352	\$	472,143	\$ 1,429,352	\$ 223,000	\$ 566,182	\$ -	\$	113,236	\$	28,309	\$ 4,261,575
14	Multi-District	Blackstone Area Bus System	\$ 235,323	\$	69,564	\$ 235,323	\$ 28,555	\$ 52,000	\$ -	\$	10,400	\$	2,600	\$ 633,765
15	Multi-District	Lake Country Area Agency on Aging	\$ 76,050	\$	21,147	\$ 76,050	\$ 17,371	\$ -	\$ -	\$	-	\$	-	\$ 190,618
16	Multi-District	RADAR / UHSTS	\$ 476,562	\$	156,851	\$ 476,562	\$ 49,000	\$ 356,800	\$ -	\$	71,360	\$	17,840	\$ 1,604,975
17	Multi-District	Virginia Regional Transit	\$ 1,538,889	\$	586,022	\$ 1,538,889	\$ 84,216	\$ 404,000	\$ -	\$	80,800	\$	20,200	\$ 4,253,016
			\$ 8,857,127	\$	3,081,887	\$ 8,857,127	\$ 1,167,722	\$ 2,610,370	\$ 1,472,537	\$	785,845	\$	196,461	\$ 27,029,076

83 FY16 Rural 5311

### FY16 FTA Other (Non-MPO)

#	District	Recipient	Project Cost			Revenues	State Paratransit ogram Funds (80%)	ocal Funds Required		FTA 5310	v Freedom arryover
1	Bristol	Mountain Empire Older Citizens, Inc.	\$	40,712	\$	-	\$ 16,285	\$ 4,071	\$	-	\$ 20,356
2	Bristol	Mountain Empire Older Citizens, Inc.	\$	50,530	\$	-	\$ 8,085	\$ 2,021	\$	-	\$ 40,424
3	Culpeper	Rappahannock-Rapidan PDC	\$	83,011	\$	3,000	\$ 32,004	\$ 8,001	\$	40,006	\$ -
4	Culpeper	Rappahannock-Rapidan PDC	\$	134,304	\$	-	\$ 21,489	\$ 5,372	\$	107,443	\$ -
5	Lynchburg	Danville Transit System	\$	153,859	\$	38,500	\$ 46,143	\$ 11,536	\$	57,680	\$ -
6	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	144,000	\$	2,800	\$ 56,480	\$ 14,120	\$	70,600	\$ -
7	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	76,230	\$	_	\$ 12,197	\$ 3,049	\$	60,984	\$ -
8	Salem	Pulaski Area Transit	\$	96,450	\$	-	\$ 15,432	\$ 3,858	\$	77,160	\$ -
9	Salem	Southern Area Agency on Aging	\$	38,746	\$	6,547	\$ 12,879	\$ 3,220	\$	16,100	\$ -
10	Salem	Southern Area Agency on Aging	\$	71,483	\$	_	\$ 11,438	\$ 2,859	\$	57,186	\$ -
11	Staunton	Rockbridge Area Transportation System Inc.	\$	25,000	\$	8,000	\$ 6,800	\$ 1,700	\$	8,500	\$ -
12	Staunton	Rockbridge Area Transportation System Inc.	\$	5,000	\$	_	\$ 800	\$ 200	\$	4,000	\$ -
			\$	919,325	\$	58,847	\$ 240,032	\$ 60,007	\$	499,659	\$ 60,780
		Operating Total Capital Total		485,328 433,997	\$ \$	58,847	\$ 170,591 69,441	\$ 42,648 17,359	\$ \$	192,886 306,773	20,356 40,424

84 FY16 Rural Other

#### FY17 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each		Total Cost		ı	Local Funds	Fe	deral Funds (80%)
1	Bristol	Mount Rogers Community Services Board	19 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
2	Bristol	Mount Rogers Community Services Board	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$	55,000	\$	55,000	\$	11,000	\$	44,000
3	Culpeper	Rappahannock-Rapidan Community Services	9 Pass. Raised Roof Van w/Wheelchair Lift	2	\$	55,000	\$	110,000	\$	22,000	\$	88,000
4	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
5	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
6	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	1	\$	40,000	\$	40,000	\$	8,000	\$	32,000
7	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
8	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	\$	43,000	\$	43,000	\$	8,600	\$	34,400
9	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	1	\$	40,000	\$	40,000	\$	8,000	\$	32,000
10	Salem	NRV Senior Services	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$	55,000	\$	55,000	\$	11,000	\$	44,000
11	Salem	Southern Area Agency on Aging	9 Pass. Raised Roof Van w/Wheelchair Lift	2	\$	55,000	\$	110,000	\$	22,000	\$	88,000
12	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
13	Salem	Stepping Stones, Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
14	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$	55,000	\$	55,000	\$	11,000	\$	44,000
							\$	898,000	\$	179,600	\$	718,400

85 FY17 Rural 5310

**FY17 FTA Section 5311 Program Grants** 

#	District	Recipient	11 Operating ds (50%)	State Formula		Local Operating Funds Required		Farebox and Other		FTA 5311 Capital Funds		ADTAP Funds		pital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 862,862	\$	322,347	\$ 862,862	\$	17,000	\$	-	\$	547,360	\$	109,472	\$ 27,368	\$ 2,749,271
2	Bristol	District Three Public Transit	\$ 952,119	\$	366,021	\$ 952,119	\$	98,000	\$	-	\$	256,262	\$	51,253	\$ 12,813	\$ 2,688,587
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 863,078	\$	339,553	\$ 863,078	\$	45,000	\$	22,800	\$	288,292	\$	62,218	\$ 15,555	\$ 2,499,574
4	Bristol	Town of Bluefield-Graham Transit	\$ 158,595	\$	64,850	\$ 158,595	\$	11,000	\$	12,000	\$	-	\$	2,400	\$ 600	\$ 408,040
5	Culpeper	Greene County Transit, Inc.	\$ 402,585	\$	143,889	\$ 402,585	\$	50,000	\$	95,200	\$	-	\$	19,039	\$ 4,761	\$ 1,118,059
7	Hampton Roads	Greensville County	\$ 27,650	\$	8,506	\$ 27,650	\$	9,700	\$	116,400	\$	-	\$	23,280	\$ 5,820	\$ 219,006
8	Hampton Roads	STAR Transit	\$ 372,000	\$	134,153	\$ 372,000	\$	44,000	\$	270,480	\$	-	\$	54,096	\$ 13,524	\$ 1,260,253
9	Hampton Roads	Town of Chincoteague	\$ 44,150	\$	18,703	\$ 44,150	\$	7,000			\$	-	\$	-	\$ -	\$ 114,003
11	Lynchburg	Danville Transit System	\$ 723,306	\$	361,201	\$ 723,306	\$	334,800	\$	1,365,663	\$	-	\$	273,185	\$ 68,297	\$ 3,849,758
12	Lynchburg	Farmville Area Bus	\$ 362,937	\$	133,676	\$ 362,937	\$	9,500	\$	305,230	\$	-	\$	61,046	\$ 15,261	\$ 1,250,587
13	Lynchburg	Town of Altavista	\$ 46,850	\$	19,930	\$ 46,850	\$	5,200	\$	3,600	\$	-	\$	720	\$ 180	\$ 123,330
15	Salem	Pulaski Area Transit	\$ 252,202	\$	116,630	\$ 252,202	\$	80,000	\$	-	\$	71,117	\$	14,223	\$ 3,556	\$ 789,930
17	Multi-District	Bay Aging	\$ 1,097,823	\$	518,634	\$ 1,097,823	\$	185,000	\$	606,450	\$	-	\$	121,292	\$ 30,322	\$ 3,657,344
18	Multi-District	Blackstone Area Bus System	\$ 226,026	\$	74,383	\$ 226,026	\$	23,500	\$	104,000	\$	-	\$	20,800	\$ 5,200	\$ 679,935
19	Multi-District	Lake Country Area Agency on Aging	\$ 76,863	\$	30,502	\$ 76,863	\$	21,008	\$	-	\$	-	\$	-	\$ -	\$ 205,236
20	Multi-District	RADAR / UHSTS	\$ 546,709	\$	189,388	\$ 546,709	\$	51,500	\$	510,160	\$	-	\$	102,032	\$ 25,508	\$ 1,972,006
21	Multi-District	Virginia Regional Transit	\$ 1,999,875	\$	655,889	\$ 1,999,875	\$	107,500	\$	644,120	\$	-	\$	128,824	\$ 32,206	\$ 5,568,289
			\$ 9,015,630	\$	3,498,255	\$ 9,015,630	\$	1,099,708	\$	4,056,103	\$	1,163,031	\$	1,043,880	\$ 260,971	\$ 29,153,208

Adj #27: Increase FY17 funding for Danville Transit System Parking Paving \$79,000 (Increase FTA 5311 \$63,200, State \$12,640, local \$3,160). Increase FY17 funding for Danville Transit System Bus Construction \$120,328 (Increase FTA 5311 \$96,262, State \$19,252, local \$4,814). Approved by DRPT 10/25/16.

86

FY17 Rural 5311

#### **FY17 FTA Other (Non-MPO)**

#	District	Recipient	Project Cost		ı	Revenues	F	State Paratransit Program Funds	cal Funds Required	ı	FTA 5310	New eedom rryover
1	Bristol	Mountain Empire Older Citizens, Inc.	\$	40,712	\$	-	\$	16,284	\$ 4,072		20356	
2	Bristol	Mountain Empire Older Citizens, Inc.	\$	50,530	\$	-	\$	8,085	\$ 2,021	\$	40,424	
3	Culpeper	Rappahannock-Rapidan PDC	\$	83,011	\$	2,000	\$	32,404	\$ 8,101	\$	40,506	
4	Culpeper	Rappahannock-Rapidan PDC	\$	212,740	\$	-	\$	34,039	\$ 8,509	\$	170,192	
5	Lynchburg	Danville Transit System	\$	153,859	\$	38,500	\$	46,143	\$ 11,536	\$	57,680	
6	Salem	Pulaski Area Transit	\$	96,450	\$	-	\$	15,432	\$ 3,858	\$	77,160	
7	Salem	Southern Area Agency on Aging	\$	43,292	\$	3,000	\$	16,117	\$ 4,029	\$	20,146	
8	Salem	Southern Area Agency on Aging	\$	73,638	\$	-	\$	11,782	\$ 2,946	\$	58,910	
9	Staunton	Rockbridge Area Transportation System Inc.	\$	25,000	\$	8,000	\$	6,800	\$ 1,700	\$	8,500	
10	Staunton	Rockbridge Area Transportation System Inc.	\$	5,000	\$	-	\$	800	\$ 200	\$	4,000	
11	Multi-District	Bay Aging	\$	110,440	\$	-	\$	44,176	\$ 11,044	\$	22,328	\$ 32,892
12	Multi-District	Bay Aging	\$	76,230	\$	-	\$	12,197	\$ 3,049	\$	60,984	
			\$	970,902	\$	51,500	\$	244,259	\$ 61,065	\$	581,186	\$ 32,892
		Operating Total	\$	456,314	\$	51,500	\$	161,924	\$ 40,482	\$	169,516	\$ 32,892
		Capital Total	\$	514,588	\$	_	\$	82,335	\$ 20,583	\$	411,670	\$ -

87 FY17 Rural Other