



Virginia Department of Rail and Public Transportation

# Agenda and Goals for Today

TSDAC

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# Today's Agenda



- Since the last meeting:
  - Revenue Advisory Board – March 8<sup>th</sup>
  - Commonwealth Transportation Board briefing
- Update on revenue evaluation
- Application of scoring methodology to sample projects and modeling of that data for use in scenarios
- Modeling of prioritization scenarios
  - Match rates
  - State of Good Repair
  - Revenue Scenarios
- Discussion of next steps

# Goals for Today's Discussion

- Identify any fatal flaws with the prioritization framework
- Discuss/seek consensus on illustrative funding methodology
  - Higher match rate vs. tiers
  - Split between SGR and Expansion
- Identify points of agreement in an effort to wrap up illustrative prioritization process for final report
- Role of TSDAC and CTB in determining process for implementation of prioritization and establishing policy in the future

