

## Illustrative Allocation Process

	State of Good Repair and Minor Enhancement (70% - illustrative)		Expansion (30% - illustrative)
	SGR (70% - illustrative)	Minor Enhancement (30% illustrative)	
Funding Level	Minimum funding level (floor) for SGR Funding can be moved from expansion to SGR based on need		Funding level to be determined based on review of needs, funding can be moved to SGR but not from SGR to expansion
Prioritization Criteria	Asset Condition and Service Quality	Service Quality	6 Factor Areas (similar to Smart Scale)
Eligibility	<u>Asset Replacement</u> Vehicles Facilities/Equipment Technology	Fleet Increase < x% Facility expansion < x% Technology < x%	<u>Capacity Expansion</u> Capital for major service expansion > x% Major fleet expansion > x% Major facility expansion > x%
Sample Project Types	Replacement vehicles	Increasing spare vehicle ratio  Technology to improve efficiency/operation	Capital for new routes New facilities w/increased capacity New fixed guideway
Illustrative State Match Rates	up to 80%	up to 80%	up to 50%

\* This table provides an illustrative funding methodology for purposes of running scenarios. All factors reflected in the table are for purposes of discussion and do not reflect a proposal for final implementation.