SGR Prioritization – VTA Proposal for TSDAC

- Agency-based prioritization process for SGR funding allocation :
 - » Each agency determines its own SGR capital asset prioritization through its Transit Asset Investment Prioritization Plan
 - Based upon FTA's asset management scoring (age, mileage, condition rating)
 - Prioritization Plan updates every three years
 - » DRPT would review all agency applications and allocate to the top needs for each transit agency as identified in each transit plan, based upon available revenue

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- DRPT would award funds to all agencies who apply with eligible projects that are found in the prioritization plan
 - » Not all projects would receive funding, but each agency would receive some SGR funding
- DRPT SGR funding <u>award</u> would be based upon the priority of the asset investment identified by each transit agency
- DRPT SGR funding share would be based on the asset type, use current sharing Tiers (as supported by the legislation)

Other Considerations

- Defining the state role in Tier I TAM plans establishment of consistent criteria/characteristics for those not covered by the group plan
- Defining the state role/criteria in prioritizing projects for funding – DRPT's fiduciary responsibility
- How would this approach impact the inclusion of minor enhancement/expansion in the SGR side of the process?